

Rock Road MSTU

8300 Radio Road,
Naples, FL 34104



Rock Road MSTU Public Meeting

IFAS

14700 Immokalee Road

Naples, FL 34120

MINUTES

January 14, 2026

I. CALL TO ORDER

Chair Sanchez called the meeting to order at 3:23 P.M. Roll call was taken, and a quorum of three was present.

II. ATTENDANCE

Advisory Committee

Chair, Alberto Sanchez Jimenez

Vice Chair, Gregory Davenport

Jana Boger

Brian Galligan (Virtual)

Jean Hofstetter (Absent)

Staff

Ellen Scheffey, Interim Director, PTNE

Judith Sizensky, Project Manager

Keyla Castro, Operations Support Analyst – (Virtual)

Rosio Garcia, Operations Analyst

Contractors

Wendy Warren, Premier Staffing

Public

Shirley Brooks, Resident

Chad Legan, Resident

Ms. Boger motioned to allow Mr. Galligan to participate in the meeting as a virtual participant due to extraordinary circumstances. Second by Vice Chair Davenport. Carried unanimously 3 – 0. A quorum of four was present.

III. APPROVAL OF THE AGENDA

Vice Chair Davenport moved to approve the meeting Agenda for the Rock Road MSTU Advisory Committee. Second by Ms. Boger. Carried unanimously 4 - 0.

IV. APPROVAL OF THE MINUTES

Ms. Boger moved to approve the minutes of the October 15, 2025, Rock Road Advisory Committee meeting as presented. Second by Vice Chair Davenport. Carried unanimously 4 – 0.

V. PROJECT MANAGER REPORT – Judy Sizensky

A. Discussion of Maintenance

Ms. Sizensky reported:

- The Road Maintenance Division undertook the road repair/maintenance project to prep and place limerock on multiple areas of Keri Island Road and Shady Lane east of Rock Road.
- The project was completed in December 2025.
- The MSTU will reimburse the Road Maintenance Division upon receipt of an invoice.
- Vice Chair Davenport spread material delivered by the MSTU to Deer Run Lane.

Committee discussion:

- Consideration should be given to the use of Reclaimed Asphalt Pavement (RAP) or Asphalt Millings material to reinforce roadway edges where the asphalt meets the dirt.
- The Committee noted water spouting from a resident's property on the corner of Rock Road and Keri Island Road, possibly contributing to the formation of potholes.

Ms. Sizensky noted:

- The RAP material cannot be graded after application.
- The County does not have a contract for purchase of the RAP material.
- The feasibility of purchasing RAP material off contract will be researched.

B. Future Maintenance

Ms. Sizensky noted:

- Maintenance will be performed prior to the rainy season.
- Deer Run Lane and the east side of Keri Island Road should be added to the road maintenance schedule.
- Materials will be ordered and delivered by the MSTU.
- Labor will be performed by the Road Maintenance Division and reimbursed by the MSTU.
- Scope and timing to perform maintenance will be addressed at the March 23, 2026, meeting.

C. Budget Report

Rock Road MSTU FY25 Fund Budget 1632 dated January 14, 2026 – prepared January 9, 2026.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**
Fiscal Year 2026 Purchase Orders are pending.
- **Budget**
 1. Line 1, Ad Valorem Tax Millage – Millage assessed totals \$25,900, an increase of \$800 over 2024.
 2. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$55,000.
 3. Total Revenue – \$79,600, including interest, carry forward amounts, and contributions, minus a 5% (\$1,300) reserve for estimated uncollected revenue.

4. Operating Expense – Of the \$70,800 budgeted, \$1,099 is committed to expenses, and \$1,236 is expended, leaving \$68,462 available for MSTU expenditures.
5. Line 20, Transfer to Fund 111 - Of the \$7,400 budgeted \$0 has been transferred (PTNE Staff and Support).
6. Lines 21 and 22, Transfer Construction – Of the \$1,400 Budgeted, \$543 has been transferred and a balance of \$856 remains for transfer (Property Appraiser and Tax Collector).
7. Total Budget - Of the \$79,600 budgeted, tabulated commitments to expenses total \$1,099 and \$1,781 has been expended leaving the remainder of \$76,719 available for FY-26 MSTU expenditures.

- **General**

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent fiscal year 2025 funds were carried forward to 2026.
3. The MSTU tax rate for 2026 is 3.0000 per \$1000.00 of taxable value is for maintenance of private roads.
4. The Ad Valorem property tax value increased 3.64% for fiscal year 2025 over 2024 generating additional revenue of \$800.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. Tax millage collected by the Rock Road MSTU may only be utilized by the MSTU and within the MSTU district boundary.
7. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

D. Committee Term Expirations

Ms. Sizensky reported:

- Gregory Davenport and Brian Galligan’s membership terms expire March 26, 2026.
- Vice Chair Davenport and Mr. Galligan are eligible for reappointment to the Advisory Committee for a four-year term.
- The candidates will be considered for recommendation to the Board of County Commissioners for re-appointment to the Rock Road MSTU Advisory Committee at the March 23,2026 meeting.

VI. OLD BUSINESS

None

VII. NEW BUSINESS

Membership Attendance

Ms. Sizensky noted that Jean Hofstetter has not attended the past two meetings of the Rock Road MSTU Advisory Committee. She reached out to Ms. Hofstetter to determine her interest in maintaining her position on the Committee but has not received a response.

Members commented on the importance of membership participation to ensure a quorum is present at meetings, input is provided on matters and voting on Committee items when necessary.

The Committee will review the status at the March 2026 meeting.

VIII. PUBLIC COMMENTS

Rock Road Paving

Ms. Sizensky reported the Rock Road MSTU Ordinance specifies roads will be maintained "as is" and there are no plans to pave Rock Road.

IX. MEMBER COMMENTS

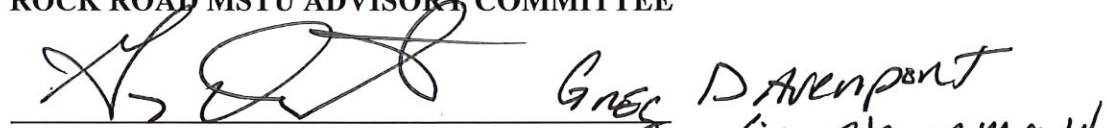
None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by Chair at 3:55 P.M.

<https://www.collierptne.com/mtsu/rock-road-improvement-mstu/>

ROCK ROAD MSTU ADVISORY COMMITTEE



Alberto Sanchez Jiminez, Chair Greg Davenport
Vic Chairman

The Minutes were approved by the Committee on 3/23, 2026 as presented X, or as amended ____.

NEXT MEETING:

MARCH 23, 2026 - 3:00 P.M.
UF/IFAS COLLIER EXTENSION
14700 IMMOKALEE ROAD
NAPLES, FL 34120