

**Rock Road MSTU
Advisory Committee
8300 Radio Road
Naples, FL 34104**



JULY 15, 2026 3:00 PM – 4:00 PM

**Committee Members and Project Manager will meet at
UF/IFAS Collier Extension, 14700 Immokalee Road, Naples, FL 34120
All others are encouraged to attend via Zoom video conference**

AGENDA

1. Attendance

Advisory Committee

Alberto Sanchez Jimenez – Chair (3/26/27)

Gregory Davenport – Vice Chair (3/26/29)

Jana Boger (3/26/27)

Brian Galligan (3/26/29)

Jean Hofstetter (3/26/27)

Staff

Judy Sizensky – PTNE Project Manager

Rosio Garcia – Operations Coordinator

Transcriptionist

Wendy Warren

2. Approval of Agenda

3. Approval of Minutes – May 19, 2026

4. Project Manager Report – Judy Sizensky

a. Discuss next maintenance (Prior RM Invoice in packet)

b. Budget Report

5. Old Business

6. New Business

7. Public Comments

8. Member Comments

9. Adjourn

**Next Meeting Date:
TBD**

Rock Road MSTU

8300 Radio Road,
Naples, FL 34104



Rock Road MSTU Public Meeting

IFAS

14700 Immokalee Road

Naples, FL 34120

MINUTES

May 19, 2026

I. CALL TO ORDER

Brian Galligan called the meeting to order at 3:04 P.M. Roll call was taken, and a quorum of four was present.

II. ATTENDANCE

Advisory Committee

Chair, Alberto Sanchez Jimenez (Excused)

Vice Chair, Gregory Davenport (Excused)

Jana Boger

Brian Galligan

Jean Hofstetter

Staff

Ellen Scheffey, Interim Director, PTNE (Excused)

Judith Sizensky, Project Manager

Keyla Castro, Operations Support Analyst

Rosio Garcia, Operations Analyst (Virtual)

Contractors

Wendy Warren, Premier Staffing

Public

Connie Dickson, Resident

Barbara Lightcap, Resident

III. APPROVAL OF THE AGENDA

Mr. Galligan moved to approve the meeting Agenda for the Rock Road MSTU Advisory Committee. Second by Ms. Boger. Carried unanimously 3 – 0.

IV. APPROVAL OF THE MINUTES

Mr. Galligan moved to approve the minutes of the March 23, 2026, Rock Road Advisory Committee meeting as presented. Second by Mr. Galligan. Carried unanimously 3 – 0.

V. PROJECT MANAGER REPORT – Judy Sizensky

Ms. Sizensky reported:

Advisory Board Membership

- Members are eligible for reappointment two months prior to their termination date.
- If a member misses fifty percent of the meetings annually, they may be removed by the Board of County Commissioners.
- Residents are eligible to apply for an open seat posted on the County website.
- Meetings are noticed on the County website.

A. Discussion of Maintenance

Ms. Sizensky reported:

- Limerock was spread on the east side of Deer Run Lane from the intersection of Rock Road to the end of Deer Run Lane.
- Potholes were repaired in advance of the rainy season.
- Maintenance was requested for the east side of Shady Lane.

Ms. Boger moved the Advisory Board decline maintenance on the east side of Shady Lane. Second by Mr. Galligan. Carried 3 – 0.

- Maintenance for Shady Lane will be considered in November 2026.

Rock Road

- Potholes on Rock Road between Keri Island Road and Mingo Drive should be filled with limerock prior to the rainy season.
- Material, provided by the MSTU, will be delivered to Top Cut USA (TCU) Landscaping to undertake the repairs.
- Rock Road edges were reinforced and mowed.

Future Maintenance

Mr. Galligan motioned to approve an amount not-to-exceed \$2,500.00 per month for roadway repairs to be undertaken by the Road Maintenance Division as needed. Second by Ms. Boger. Carried unanimously 3 – 0.

Ms. Sizensky noted:

- Future maintenance will be addressed at the July meeting.

B. Budget Report

Rock Road MSTU FY25 Fund Budget 1632 dated May 19, 2026 – prepared May 15, 2026.

Ms. Sizensky provided an overview of the budget highlighting:

Budget Summary

1. Line 1, Ad Valorem Tax Millage – Millage assessed totals \$25,900, an increase of \$800 over 2024.
2. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$55,000.
3. Total Revenue – \$79,600, including interest, carry forward amounts, and contributions, minus a 5% (\$1,300) reserve for estimated uncollected revenue.

4. Operating Expense – Of the \$70,800 budgeted, \$1,024 is committed to expenses, and \$17,622 is expended, leaving \$52,153 available for MSTU expenditures.
5. Line 21, Transfer to Fund 111 - Of the \$7,400 budgeted \$7,400 has been transferred (PTNE Staff and Support).
6. Lines 22 and 23, Transfer Construction – Of the \$1,400 Budgeted, \$875 has been transferred and a balance of \$524 remains for transfer (Property Appraiser and Tax Collector).
7. Total Budget - Of the \$79,600 budgeted, tabulated commitments to expenses total \$1,024 and \$25,897 has been expended leaving the remainder of \$52,677 available for FY-26 MSTU expenditures.

Ms. Sizensky noted the cost of repairs to Deer Run Lane is not reflected in the budget.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The MSTU tax rate for 2026 is 3.0000 per \$1,000.00 taxable value is for maintenance of private roads.
4. The Ad Valorem property tax value increased 3.64% for fiscal year 2025 over 2024 generating additional revenue of \$800.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. Tax millage collected by the Rock Road MSTU may only be utilized by the MSTU and within the MSTU district boundary.
7. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

C. Committee Applications

Ms. Sizensky reported Gregory Davenport and Brian Galligan were reappointed to the Advisory, Committee, each for a three-year term.

VI. OLD BUSINESS

None

VII. NEW BUSINESS

None

VIII. PUBLIC COMMENTS

None

IX. MEMBER COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by Mr. Galligan at 3:58 P.M.

<https://www.collierptne.com/mtsu/rock-road-improvement-mstu/>

ROCK ROAD MSTU ADVISORY COMMITTEE

Alberto Sanchez Jiminez, Chair

The Minutes were approved by the Committee on _____, 2026 as presented _____, or as amended _____.

NEXT MEETING:

**JULY 14, 2026 - 3:00 P.M.
UF/IFAS COLLIER EXTENSION
14700 IMMOKALEE ROAD
NAPLES, FL 34120**

Item #	GL/Commitment item#	GL/Commitment item name	Vendor	PO#	Adopted Budget	Amended Budget	Commitments	Actuals(Expenditures)	Available (Total)
1	311100	CURRENT AD VALOREM TAXES			\$ (25,900.00)	\$ (25,900.00)	\$ -	\$ (24,233.39)	\$ (1,666.61)
2	311200	DEL AD VALOREM TAXES						\$ (638.89)	\$ 638.89
3	361170	OVERNIGHT INTEREST						\$ (616.83)	\$ 616.83
4	361180	INVESTMENT INTEREST						\$ (1,096.92)	\$ 1,096.92
5	361320	INTEREST TAX COLLECTOR						\$ (12.13)	\$ 12.13
**REVENUE - OPERATING Sub-Total					\$ (25,900.00)	\$ (25,900.00)	\$ -	\$ (26,598.16)	\$ 698.16
6	486600	TRANSFER FROM PROPERTY APPRAISER							\$ -
7	486700	TRANSFER FROM TAX COLLECTOR							\$ -
8	489200	CARRY FORWARD GENERAL			\$ (55,000.00)	\$ (55,000.00)			\$ (55,000.00)
9	489201	CARRY FORWARD OF ENC							\$ -
10	489900	NEGATIVE 5% ESTIMATED REVENUES			\$ 1,300.00	\$ 1,300.00			\$ 1,300.00
**CONTRIBUTION AND TRANSFERS Sub-Total					\$ (53,700.00)	\$ (53,700.00)	\$ -	\$ -	\$ (53,700.00)
***REVENUE Sub Total					\$ (79,600.00)	\$ (79,600.00)	\$ -	\$ (26,598.16)	\$ (53,001.84)
11	634970	INDIRECT COST REIMBURSEMENT			\$ 900.00	\$ 900.00	\$ -	\$ 900.00	\$ -
12	634980	INTERDEPARTMENT PYMT FOR SVC	IGC100539 - LIMEROCK		\$ -	\$ -	\$ -	\$ 15,049.40	\$ (15,049.40)
13	634999	OTHER CONTRACTUAL SERVICES	Grippo Pavement Maintenance	4500245306	\$ 69,600.00	\$ 69,600.00	\$ -	\$ 1,259.60	\$ 68,340.40
14	641950	POSTAGE FREIGHT AND UPS			\$ -	\$ -	\$ -	\$ -	\$ -
15	645100	INSURANCE GENERAL			\$ 100.00	\$ 100.00	\$ 25.00	\$ 75.00	\$ -
16	649100	LEGAL ADVERTISING			\$ -	\$ -	\$ -	\$ 469.00	\$ (469.00)
17	649990	OTHER MISCELLANEOUS SERVICES	Premier Staffing	4500242474	\$ -	\$ -	\$ 20.85	\$ 697.95	\$ (718.80)
18	651110	OFFICE SUPPLIES GENERAL			\$ -	\$ -	\$ -	\$ -	\$ -
19	651210	COPYING CHARGES	JM TODD	4500241387	\$ 200.00	\$ 200.00	\$ -	\$ 47.18	\$ 152.82
20	652990	OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -	\$ -
**OPERATING EXPENSE					\$ 70,800.00	\$ 70,800.00	\$ 45.85	\$ 18,498.13	\$ 52,256.02
21	911011	TRANS TO 1011 UNINCO			\$ 7,400.00	\$ 7,400.00	\$ -	\$ 7,400.00	\$ -
**TRANSFERS					\$ 7,400.00	\$ 7,400.00	\$ -	\$ 7,400.00	\$ -
22	930600	PA BUDGET TRANS			\$ 600.00	\$ 600.00	\$ -	\$ 197.32	\$ 402.68
23	930700	BUDGET TRANSFERS TAX COLLECTOR			\$ 800.00	\$ 800.00	\$ -	\$ 746.17	\$ 53.83
**TRANSFER CONST					\$ 1,400.00	\$ 1,400.00	\$ -	\$ 943.49	\$ 456.51
24	993000	RESERVE FOR CAPITAL OUTLAY			\$ -	\$ -	\$ -	\$ -	\$ -
**RESERVES					\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget					\$ 79,600.00	\$ 79,600.00	\$ 45.85	\$ 26,841.62	\$ 52,712.53

Total Available Balance	\$ 52,712.53
Plus Committed And Not Spent	\$ 45.85
Estimated Cash	\$ 52,758.38

Taxable Value	Fiscal Year	% from prior fiscal year	Milage Rate	Ad Valorem Rec'd
\$37,201,064	FY 22 July 1 Taxable Value		3.0000	\$ 111,600
\$34,277,450	FY 23 July 1 Taxable Value	-7.86%	1.3413	\$ 46,000
\$85,517,869	FY 24 July 1 Taxable Value	149.49%	3.0000	\$ 256,600
\$34,710,100	FY25 July 1 Taxable Value	-59.41%	0.7224	\$ 25,100
\$35,974,016	FY26 July 1 Taxable Value	3.64%	0.7224	\$ 26,000

Prepared 07/08/26 RG



Invoice No. IGC 100539

INTERGOVERNMENTAL CHARGE

From Dept Road Maintenance

To Dept Rock Road
Judy Sizensky

Date 03/05/2026

Qty	Description	Unit Price	Total
	Start Date 11/14/2025 Stop Date 1/28/2026 Labor \$3,849.80 Equipment \$5,630.00 Material \$5,569.60		15,049.40

Revenue Account	GL	Cost Center	WBS	Fund	Fund Center
	487999	163620		1001000000	

Remit To: Collier County Clerk of Courts	TOTAL	15,049.40
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Remit To: Collier County Clerk of Courts

TOTAL

Revenue@collierclerk.com

Expenditure Account	GL	Cost Center	WBS	Fund	Fund Center
	634980	162548		1632000000	

SheffeyEllen

Digitally signed by
SheffeyEllen
Date: 2026.03.16 12:00:52
-04'00'

Signature & Date

Task Detail

Task ID	Activity	Asset
976623	Maintenance	Non-Asset

Basic Information		Costs	
Department	Road Maintenance	Labor	\$3,849.80
Start Date	11/14/2025	Equipment	\$5,630.00
Stop Date	1/28/2026	Material	\$5,569.60
		Other	\$0.00
		Total	\$15,049.40

Labor

ID	Full Name	Hours	Cost
19964 Almond Aaron	Aaron Almond	10.00	\$657.10
19964 Almond Aaron	Aaron Almond	10.00	\$657.10
20071 Hill Ted	Ted Hill	10.00	\$530.30
21672 Perry Steven	Steven Perry	10.00	\$380.20
15925 Kuhn Ronald	Ronald Kuhn	10.00	\$547.40
15925 Kuhn Ronald	Ronald Kuhn	10.00	\$547.40
20071 Hill Ted	Ted Hill	10.00	\$530.30

Equipment

ID	Description	Usage	Cost
CC2-3130	2024 INTERSTATE TRAILER	10.00 hr	\$150.00
10115	2000 INTERSTATE TRAILER 30DLE TAG 82476009	10.00 hr	\$150.00
CC2-1887	DUMP TRUCK 2019 FREIGHTLINER 114SD	10.00 hr	\$420.00
CC2-943	2013 BOMAG BW211D-50 84" DRUM VIBRATOR ROLLER	10.00 hr	\$480.00
CC2-1887	DUMP TRUCK 2019 FREIGHTLINER 114SD	10.00 hr	\$420.00

Task Detail

Task ID	Activity	Asset	
976623	Maintenance	Non-Asset	
CC2-1743	2018 JOHN DEERE 644K FRONT END LOADER	10.00 hr	\$650.00
CC2-1669	WATER TRUCK 2017 INTERNATIONAL 7500	10.00 hr	\$550.00
CC2-2175	2020 DUMP TRUCK FREIGHTLINER 114SD	10.00 hr	\$750.00
CC2-431	2008 BACKHOE/FRONT LOADER JOHN DEERE 310J 4WD	10.00 hr	\$350.00
CC2-3480	2025 FREIGHTLINER 114SD DUMP TRUCK	10.00 hr	\$800.00
CC2-3106	2023 F-350 Super Duty Crew Cab XL Growth-163620	10.00 hr	\$160.00
CC2-2560	2021 DUMP TRUCK 2021 FREIGHTLINER 114SD	10.00 hr	\$750.00

Material

ID	Description	Quantity	Cost
801-800B	Limerock, Stockpile at Immokalee Yard, Double Crushed	85.00 ton	\$2,885.75
801-800B	Limerock, Stockpile at Immokalee Yard, Double Crushed	43.00 ton	\$1,459.85
801-800A	Limerock, Stockpile at Davis BLVD Yard, Double Crushed	40.00 ton	\$1,224.00
801-240	Water Bulk	4000.00 gal	\$0.00