

**Rock Road MSTU
Advisory Committee
8300 Radio Road
Naples, FL 34104**



MAY 19, 2026 3:00 PM – 4:00 PM

**Committee Members and Project Manager will meet at
UF/IFAS Collier Extension, 14700 Immokalee Road, Naples, FL 34120
All others are encouraged to attend via Zoom video conference**

AGENDA

1. Attendance

Advisory Committee

Alberto Sanchez Jimenez – Chair (3/26/27)

Gregory Davenport – Vice Chair (3/26/29)

Jana Boger (3/26/27)

Brian Galligan (3/26/29)

Jean Hofstetter (3/26/27)

Staff

Judy Sizensky – PTNE Project Manager

Rosio Garcia – Operations Coordinator

Transcriptionist

Wendy Warren

2. Approval of Agenda

3. Approval of Minutes – March 23, 2026

4. Project Manager Report – Judy Sizensky

a. Discuss next maintenance

b. Budget Report

c. Term reappointments approved for Gregory Davenport and Brian Galligan

5. Old Business

6. New Business

7. Public Comments

8. Member Comments

9. Adjourn

Next Meeting Date:

TBD

Rock Road MSTU

8300 Radio Road,
Naples, FL 34104



Rock Road MSTU Public Meeting

IFAS

14700 Immokalee Road

Naples, FL 34120

MINUTES

March 23, 2026

I. CALL TO ORDER

Vice Chair Davenport called the meeting to order at 3:01 P.M. Roll call was taken, and a quorum of three was present.

II. ATTENDANCE

Advisory Committee

Chair, Alberto Sanchez Jimenez (Virtual)

Vice Chair, Gregory Davenport

Jana Boger

Brian Galligan

Jean Hofstetter (Absent)

Staff

Ellen Scheffey, Interim Director, PTNE (Excused)

Judith Sizensky, Project Manager

Keyla Castro, Operations Support Analyst, (Virtual)

Rosio Garcia, Operations Analyst

Contractors

Wendy Warren, Premier Staffing

Public

Kim Bell, Resident

Mark Bell, Resident

Shirley Brooks, Resident

Connie Dickson, Resident

Barbara Lightcap, Resident

Mr. Galligan motioned to allow Chair Sanchez to participate in the meeting as a virtual participant due to extraordinary circumstances. Second by Vice Chair Davenport. Carried unanimously 3 – 0. A quorum of four was present.

III. APPROVAL OF THE AGENDA

Vice Chair Davenport moved to approve the meeting Agenda for the Rock Road MSTU Advisory Committee. Second by Chair Sanchez. Carried unanimously 4 – 0.

IV. APPROVAL OF THE MINUTES

Chair Sanchez moved to approve the minutes of the January 14, 2026, Rock Road Advisory Committee meeting as presented. Second by Vice Chair Davenport. Carried unanimously 4 – 0.

V. PROJECT MANAGER REPORT – Judy Sizensky

A. Discussion of Maintenance

Ms. Sizensky reported:

- Maintenance and repairs undertaken by the Road Maintenance Division on multiple areas of Keri Island Road and Shady Lane east of Rock Road held up well.
- The project, completed in December 2025, cost \$15,050.00.
- The MSTU's reimbursement to the Road Maintenance Division is pending.

Committee discussion ensued:

Deer Run Lane

- Limerock should be spread on the east side of Deer Run Lane from Rock Road to the end of Deer Run Lane, prior to the rainy season.
- The Road Maintenance Division will supply the material and labor to perform the task.
- The MSTU will reimburse Road Maintenance for the expense.

Vice Chair Davenport motioned to approve an amount not-to-exceed \$5,000.00, for repairs to the east side of Deer Run Lane from the intersection of Rock Road to the end of Deer Run Lane. The project will be undertaken by the Road Maintenance Division. Second by Chair Sanchez. Carried unanimously 4 – 0.

Rock Road

- Potholes on Rock Road between Keri Island Road and Mingo Drive should be filled with limerock prior to the rainy season.
- Material, provided by the MSTU, will be delivered to Top Cut USA (TCU) Landscaping to undertake the repairs.

Ms. Boger motioned to approve up to \$2,500.00 to purchase and deliver limerock material to Top Cut USA Landscaping to repair the potholes on Rock Road from Keri Island Road to the end of Mingo Drive. Second by Mr. Galligan. Carried unanimously 4 – 0.

Ms. Sizensky noted:

- Future maintenance will be addressed at the May meeting.

B. Budget Report

Rock Road MSTU FY25 Fund Budget 1632 dated March 23, 2026 – prepared March 19, 2026.

Ms. Sizensky provided an overview of the budget highlighting:

Budget Summary

1. Line 1, Ad Valorem Tax Millage – Millage assessed totals \$25,900, an increase of \$800 over 2024.
2. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$55,000.
3. Total Revenue – \$79,600, including interest, carry forward amounts, and contributions, minus a 5% (\$1,300) reserve for estimated uncollected revenue.

4. Operating Expense – Of the \$70,600 budgeted, \$16,119 is committed to expenses, and \$9,302 is expended, leaving \$69,227 available for MSTU expenditures.
5. Line 21, Transfer to Fund 111 - Of the \$7,400 budgeted \$7,400 has been transferred (PTNE Staff and Support).
6. Lines 22 and 23, Transfer Construction – Of the \$1,400 Budgeted, \$634 has been transferred and a balance of \$765 remains for transfer (Property Appraiser and Tax Collector).
7. Total Budget - Of the \$79,600 budgeted, tabulated commitments to expenses total \$16,119 and \$9,302 has been expended leaving the remainder of \$69,227 available for FY-26 MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The MSTU tax rate for 2026 is 3.0000 per \$1,000.00 taxable value is for maintenance of private roads.
4. The Ad Valorem property tax value increased 3.64% for fiscal year 2025 over 2024 generating additional revenue of \$800.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. Tax millage collected by the Rock Road MSTU may only be utilized by the MSTU and within the MSTU district boundary.
7. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

C. Committee Applications

Ms. Sizensky reported two advisory seat terms expire on March 26, 2026. Applications were received from Gregory Davenport and Brian Galligan.

Gregory Davenport and Brian Galligan are eligible for reappointment to the Advisory Committee for a three-year term.

Recommendation for Gregory Davenport

Chair Sanchez moved to recommend the Board of County Commissioners reappoint Gregory Davenport to the Rock Road M.S.T.U. Advisory Committee. Second by Ms. Boger. Carried unanimously 4 – 0.

Recommendation for Brian Galligan

Chair Sanchez moved to recommend the Board of County Commissioners reappoint Brian Galligan to the Rock Road M.S.T.U. Advisory Committee. Second by Vice Chair Davenport. Carried unanimously 4 – 0.

The applicants will be considered for appointment to the Advisory Committee by the Board of County Commissioners.

VI. OLD BUSINESS

None

VII. NEW BUSINESS**Membership Attendance**

Ms. Sizensky noted Jean Hofstetter has not attended the past four meetings of the Rock Road MSTU Advisory Committee.

Members commented on the importance of membership participation to ensure a quorum is present at meetings, provide input on matters and vote on Committee items when necessary.

The Committee recommended applications for membership be accepted for consideration.

VIII. PUBLIC COMMENTS

Mark Well reported:

- The property owners for 1260 Deer Run Lane have applied for a conditional use permit for Agritourism.
- Code Enforcement visited the site and has not provided a determination if the site is Agritourism or a Wellness/Rehabilitation Center.
- Construction has commenced including installation of a water well.
- The MSTU's monitoring of the intended use of the property was suggested.

Ms. Sizensky noted the MSTU Ordinance specifies roadway maintenance within the MSTU district boundaries. She will inquire to determine the impact traffic will have on the roadways.

IX. MEMBER COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by Chair at 3:39 P.M.

<https://www.collierptne.com/mtsu/rock-road-improvement-mstu/>

ROCK ROAD MSTU ADVISORY COMMITTEE

Alberto Sanchez Jiminez, Chair

The Minutes were approved by the Committee on _____, 2026 as presented _____, or as amended _____.

NEXT MEETING:

MAY 19, 2026 - 3:00 P.M.
UF/IFAS COLLIER EXTENSION
14700 IMMOKALEE ROAD
NAPLES, FL 34120

Item #	GL/Commitment item#	GL/Commitment item name	Vendor	PO#	Adopted Budget	Amended Budget	Commitments	Actuals(Expenditures)	Available (Total)
1	311100	CURRENT AD VALOREM TAXES			\$ (25,900.00)	\$ (25,900.00)	\$ -	\$ (24,233.39)	\$ (1,666.61)
2	311200	DEL AD VALOREM TAXES							
3	361170	OVERNIGHT INTEREST					\$ (543.78)	\$ 543.78	
4	361180	INVESTMENT INTEREST					\$ (963.71)	\$ 963.71	
5	361320	INTEREST TAX COLLECTOR					\$ (12.13)	\$ 12.13	
**REVENUE - OPERATING Sub-Total					\$ (25,900.00)	\$ (25,900.00)	\$ -	\$ (25,753.01)	\$ (146.99)
6	486600	TRANSFER FROM PROPERTY APPRAISER							
7	486700	TRANSFER FROM TAX COLLECTOR							
8	489200	CARRY FORWARD GENERAL			\$ (55,000.00)	\$ (55,000.00)			\$ (55,000.00)
9	489201	CARRY FORWARD OF ENC							
10	489900	NEGATIVE 5% ESTIMATED REVENUES			\$ 1,300.00	\$ 1,300.00			\$ 1,300.00
**CONTRIBUTION AND TRANSFERS Sub-Total					\$ (53,700.00)	\$ (53,700.00)	\$ -	\$ -	\$ (53,700.00)
***REVENUE Sub Total					\$ (79,600.00)	\$ (79,600.00)	\$ -	\$ (25,753.01)	\$ (53,846.99)
11	634970	INDIRECT COST REIMBURSEMENT			\$ 900.00	\$ 900.00	\$ 450.00	\$ 450.00	\$ -
12	634980	INTERDEPARTMENT PYMT FOR SVC IGC100539 - LIMEROCK			\$ -	\$ -	\$ -	\$ 15,049.40	\$ (15,049.40)
13	634999	OTHER CONTRACTUAL SERVICES Grippo Pavement Maintenance		4500245306	\$ 69,600.00	\$ 69,600.00	\$ -	\$ 1,259.60	\$ 68,340.40
14	641950	POSTAGE FREIGHT AND UPS			\$ -	\$ -	\$ -	\$ -	\$ -
15	645100	INSURANCE GENERAL			\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ -
16	649100	LEGAL ADVERTISING			\$ -	\$ -	\$ -	\$ 469.00	\$ (469.00)
17	649990	OTHER MISCELLANEOUS SERVICES Premier Staffing		4500242474	\$ -	\$ -	\$ 421.80	\$ 297.00	\$ (718.80)
18	651110	OFFICE SUPPLIES GENERAL			\$ -	\$ -	\$ -	\$ -	\$ -
19	651210	COPYING CHARGES JM TODD		4500241387	\$ 200.00	\$ 200.00	\$ 102.82	\$ 47.18	\$ 50.00
20	652990	OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -	\$ -
**OPERATING EXPENSE					\$ 70,800.00	\$ 70,800.00	\$ 1,024.62	\$ 17,622.18	\$ 52,153.20
21	911011	TRANS TO 1011 UNINCO			\$ 7,400.00	\$ 7,400.00	\$ -	\$ 7,400.00	\$ -
**TRANSFERS					\$ 7,400.00	\$ 7,400.00	\$ -	\$ 7,400.00	\$ -
22	930600	PA BUDGET TRANS			\$ 600.00	\$ 600.00	\$ -	\$ 148.24	\$ 451.76
23	930700	BUDGET TRANSFERS TAX COLLECTOR			\$ 800.00	\$ 800.00	\$ -	\$ 727.00	\$ 73.00
**TRANSFER CONST					\$ 1,400.00	\$ 1,400.00	\$ -	\$ 875.24	\$ 524.76
24	993000	RESERVE FOR CAPITAL OUTLAY			\$ -	\$ -	\$ -	\$ -	\$ -
**RESERVES					\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget					\$ 79,600.00	\$ 79,600.00	\$ 1,024.62	\$ 25,897.42	\$ 52,677.96

Total Available Balance	\$ 52,677.96
Plus Committed And Not Spent	\$ 1,024.62
Estimated Cash	\$ 53,702.58

Prepared 5/15/2026 MV

Taxable Value	Fiscal Year	% from prior fiscal year	Milage Rate	Ad Valorem Rec'd
\$37,201,064	FY 22 July 1 Taxable Value		3.0000	\$ 111,600
\$34,277,450	FY 23 July 1 Taxable Value	-7.86%	1.3413	\$ 46,000
\$85,517,869	FY 24 July 1 Taxable Value	149.49%	3.0000	\$ 256,600
\$34,710,100	FY25 July 1 Taxable Value	-59.41%	0.7224	\$ 25,100
\$35,974,016	FY26 July 1 Taxable Value	3.64%	0.7224	\$ 26,000