



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

JANUARY 19TH, 2023

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)

Kathleen Dammert - Vice Chair (10/1/26)

Linda Rae Jorgensen (10/1/25)

Kathleen Slebodnik (10/1/25)

Anita Ashton (10/1/26)

Michelle Arnold – Director, PTNE Div.

Dan Schumacher – Project Mgr, PTNE Div.

Rosio Garcia, Operations Coord. PTNE Div.

Michael McGee – McGee & Associates

Gary Gorden – Superb Landscape Services

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – [DECEMBER 15TH, 2022](#)

V. CHAIRMAN’S REPORT – TONY BRANCO

A. Community Assessment.

B. St Andrews Speeds & Traffic Count

VI. CONTRACTOR REPORTS

A. [Landscape Architect’s Report](#) – M^cGee & Associates (M&A)

VII. Landscape Maintenance Report – Superb Landscape Services (SLS)

VIII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. [Budget Report](#)

B. [Lighting Inspection Report](#) – Outages & Inspection

C. Sign Monument Easements

IX. ONGOING BUSINESS

A. St. Andrews Entryway Monuments Refurbishment

B. Crosswalks – Paver Style

C. Traffic Calming

D. Pending Items

X. NEW BUSINESS

A. Holiday Decorations

B. Traffic Signage Damage

XI. COMMITTEE MEMBER COMMENTS

XII. PUBLIC COMMENT

XIII. ADJOURNMENT

NEXT MEETING:

FEBRUARY 16, 2023 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

December 15, 2022

I. Call to Order

The meeting was called to order at 2:10 PM and a quorum of four was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice-Chair;

Anita Ashton, Linda Jorgensen (Excused), Kathleen Slebodnik

County: Michelle Arnold, PTNE Director (ZOOM); Dan Schumacher, Project Manager;

Rosio Garcia, Operations Coordinator

Others: Mike McGee, Landscape Architect, McGee & Associates; Superb Landscape Services (Absent); Wendy Warren, Premier Staffing; Dimitra Arneson, Resident

III. Approval of Agenda

Vice Chair Dammert moved to approve the Agenda of the Lely Golf Estates Beautification M.S.T.U. as amended:

Move: IX. New Business - B. Holiday Decorations to VIII. Ongoing Business E.

Second by Ms. Ashton. Carried unanimously 4 - 0.

IV. Approval of Minutes – November 17, 2022

Vice Chair Dammert moved to approve the minutes of the November 17, 2022, Lely Golf Estates Beautification M.S.T.U. as amended:

Page 6, Item X. Committee Member Comments: from "... **Chair Branco** acknowledged receipt of a letter from the Homeowner Association Board members acknowledging past MSTU signage responsibility and requesting the MSTU continue to repair and replace signage within the Lely MSTU boundaries) ...," to ... **Chair Branco** acknowledged receipt of a letter from the Homeowner Association **President** acknowledging past MSTU signage responsibility and requesting the MSTU continue to repair and replace signage within the Lely MSTU boundaries ...).

Second by Ms. Ashton. Carried unanimously 4 - 0.

V. Chairman's Report – Tony Branco

A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- The front entrance landscaping is in satisfactory condition, seasonal plantings look good
- Holiday lighting is functioning, and decorations look good.
- The American Flag at the front entrance appears to be smaller than the County and State flags. **Mr. Schumacher** will verify the flag sizes and replace the American Flag if necessary.
- Landscaping at the Pinehurst monument requires trimming.
- Select areas require replenishment of mulch.
- The Valley Stream crosswalk installation was inspected and is satisfactory.
- Hart's Electrical replaced the photo eye at the Doral Circle entrance sign.

MINUTES

- The ground fault for the holiday lights at Doral Circle was reset. *Mr. Schumacher reported the decorative light poles were working; the holiday lights were not. Hart's Electrical will perform repairs.*
- The health of the Crown of thorns at the front entrance to Doral Circle needs to be evaluated. The irrigation system will be checked to confirm it is functioning adequately.
- Removal of the debris on Doral Circle is necessary and trees over the fence on Rattlesnake need to be cut back due to storm damage. *SLS will provide a quote to trim the trees and schedule the work after January 1, 2023.*

Mr. Schumacher will consult with Ms. Arnold and Laura Mann, Secretary for the Lely Homeowners Association, regarding the damaged fence line slats on the Rattlesnake Hammock Rd. fence to determine entity responsible for repair or removal and recommend a plan of action.

B. St Andrews Blvd. Speeds and Traffic Counts

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report for data from November 13, 2022, to December 13, 2022.

- Radar 1 (110 St Andrews Blvd) recorded 56,652 vehicles averaging 1,827 vehicles per day. The maximum speed was sixty-seven (67) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 60,520 vehicles for an average of 1,952 per day. The maximum speed was seventy (70) mph.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the "*Lely Golf Estates Landscape Observation Report FY22-23*" dated December 5, 2022.

All Locations

- "A strike through" indicates jobs are complete and will be removed from next month's report.
- Recommend all palms and trees have pruning performed to remove storm damage foliage and provide corrective pruning.
- A count of wind damaged Plumbago shrubs was provided.
SLS will submit a cost quote for the replacement of the Plumbago's.

Saint Andrews Blvd. & US 41

- Prune off Paroutis palm stem over top of light fixture.
- Fix leaning sprinkler head in front of the sign wall.
- Remove volunteer Ficus vines growing on each end of the sign wall.
- Prune Bougainvillea Silhouette shrubs and Xanadu plants off sidewalk on Credit Union side.

Saint Andrews Blvd.

Medians #1 and #2

- Treat turf areas for sedge and broadleaf weeds.

MINUTES

Median #3

- Address 105: Remove Plumbago shrubs, fill in low area created by removal of a Washingtonia Palm and stabilize. Replant area with a single row of fourteen (14) yellow African Iris.

Median #4

- The Foxtail palm requires fertilization.

Median #6

- Address 228: Remove the defoliated Plumbago shrubs. Yellow African Iris may be considered as an alternative replacement plant.
- Address 240: Three (3) Plumbago shrubs need to be replaced.

Median #12

- Address 426: Reset and brace one (1) Holly tree.

Forest Hills Blvd.

Median #12

- Address 426: Reset and brace one (1) Holly tree.

Valley Stream Circle

Median #13

- Replace six (6) Plumbago shrubs.
- The North Golden Trumpet tree needs to be re-staked with a duckbill 68 Earth Anchor.
Mr. Schumacher has ordered two (2) duckbill 68 Earth Anchors.

Pebble Beach Boulevard

Medians #15, 16 and 17

- Addresses 40,132 and 116: Replace twenty-two (22) Plumbago shrubs.

Baltusrol Signs

- Remove and replant Plumbago shrubs.
- Replant thirty-one (31) Perennial Peanut, Golden Glory, on outbound side.

West ROW and Rattlesnake Hammock Road

The Podocarpus hedge was severely pruned to remove debris and repair the fence. Action is recommended as follows:

- Remove damaged fence and debris material from the swale area behind the hedge.
- Notify adjacent property owners the County intends to prune back and/or remove all tree canopies over the Right of Way line and the hedge.
- Lack of pruning of the tree canopies will result in the Podocarpus hedge thinning over time.
Mr. Schumacher has requested a cost proposal from Superb to trim the Podocarpus hedge.

Water Usage

- Warren Street
 - November 2022 - 81,410 gallons; no potable water usage.
- Valley Stream
 - November 2022 - 4,610 gallons of potable water.

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

Mr. Gorden reported:

- Maintenance items in the November 2022 summary report were addressed.

MINUTES

- Bougainvillea shrubs on the exit side to US 41 were trimmed.
- Palm trees were pruned.
- The turf was treated for sedge grass and broadleaf weeds.
- Fertilizer was applied.

VII. Project Manager's Report – Dan Schumacher

A. Budget Report

Lely MSTU Fund Budget 152 dated December 15, 2022

- The FY-23 Millage rate remains constant at 2.0000 mills.
- Current Ad Valorem Tax, Line 1, is \$360,700.00; an increase of 15.38% over FY-22.
- Transfers and Contributions, Line 12, are \$529,428.95; a carryover of unexpended FY-22 funds (minus 5%).
- Total Revenue, Line 12, is \$893,128.95, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors):
 - Hart's Electrical – Electrical Maintenance and LED fixtures.
 - Howard Fertilizer
 - McGee & Associates – Landscape Architecture.
 - McShea Contracting – Paver Crosswalks.
 - The lump sum contract in the amount of \$49,750.00 has been approved for payment.
 - NR Contractors Inc. – Entryway Monument Refurbishment.
 - The Lump Sum Contract will be paid when the job is completed satisfactorily.
 - Premier Staffing – Transcription Services.
 - Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations.
 - SiteOne Landscape Supply – Irrigation Parts & Pumps.
 - Superb Landscaping Services –
 - Incidentals for landscape refurbishment and miscellaneous.
 - Grounds Maintenance for regularly scheduled tasks and irrigation repairs.
- Operating Expense, Line 33, budgeted at \$333,378.95; with current Commitments of \$156,911.59, Expenditures of \$28,346.92, and a Budget Remainder (unspent operating funds) of \$148,120.44.
- Capital Outlay, Line 35, budgeted at \$338,950.00, has a current Commitment of 149,750.00 to fund the *Entryway Monument Refurbishment Project*.
- Transfer to Fund 111, Line 36, in the amount of \$58,800.00, is for MSTU Staff salaries and accrued County overhead related to MSTU operations.
- Transfer to the Property Appraiser, Line 37, in the amount of \$3,100.00, is for computation of MSTU Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 38, in the amount of \$8,900.00, is for collection of MSTU millage as part of the annual tax bill, currently 2.0000 mills.
- Reserves, Line 41, in the amount of \$150,000.00, is designated for Insurance and Catastrophic damage repair.
- Total Budget, Line 42, lists FY-23 MSTU budgeted funds at \$893,128.95; with tabulated Commitments of \$306,661.59, Expenditures of \$34,460.26, and a Budget Remainder (total unspent funds) of \$552,007.10. The Budget amount of \$893,128.95 does not change during the fiscal year.

Noted:

- FY-23 millage rate of 2.000 accumulates funds for maintenance of community assets as identified in the Capital Asset Management Plan, updated annually, and special projects.
- Improvements General, Line 34, was corrected to reflect NR Contractors Purchase Order in the amount of \$149,750.00 as a Commitment. The net balance of \$189,200.00 is listed as the Budget Remainder.
- A budget amendment to finance long-term projects, consistent with the MSTU ordinance, can be requested upon recommendation by the Advisory Committee and executed upon approval by the Board of County Commissioners (BCC).
- Fund 152 is exclusive to the Lely MSTU and cannot be utilized by outside entities.

Grounds Maintenance – Multi-Year Contract

- The current contract with Superb Landscaping Services (SLS) expires in February 2023.
- The contract has been extended for six (6) months to ensure continuity of service.
- An *Invitation to Bid (ITB)* for a new Grounds Maintenance contract for the Lely Golf Estates MSTU will be posted in the calendar year 2023 to be awarded to the lowest qualified bidder at the end of SLS's contract extension.
- The awarded contract is subject to approval by the Board of County Commissioners (BCC).

B. Lighting Inspection Report – Outages & Inspection

- Red entries indicate current lamp outages, gray for outages repaired from the previous report, and purple for Metal Halide lamp replacements.
- Hart's Electrical replaced two (2) tubular bulbs for the sign at the entry of Saint Andrews Blvd. and repaired four (4) electric circuits.
- Three outages were identified in Superb Landscape Services report dated December 6, 2022.
- Graybar provided a cost quote of \$607.79 per Lumec fixture. Total cost for twelve (12) LED fixtures would be \$7,293.48.
 - The twelve (12) Lumec LED fixtures would retrofit the ten (10) remaining Metal Halide lamps, and stock two (2) fixtures for future outages.
- Lumec LED retrofit lamps are warrantied for two (2) years from the date of shipment. A replacement was requested from Lumec for two (2) failed lamps.
 - Lumec sent a base plate and driver component to repair the lamps in response to the request.
 - Mr. Schumacher responded that the warranty replacement should be a new fixture.
 - The Committee will be updated on the dispute resolution at a future meeting.
- Staff will secure a cost quote for replacement bulbs for temporary outage repair.

VIII. Ongoing Business

A. St. Andrews Entryway Monuments Refurbishment

NR Contractors, Inc. is under contract to refurbish the two (2) Lely Golf Estates community entryway sign monuments at the intersection of St Andrews Blvd & US-41, authorized under county Permit # PRSG2022052294201.

Mr. Schumacher met with NR Contractors to confirm sample selection and a construction start date in early 2023.

MINUTES

The Homeowners Association Documents have brought into question the common area elements. If the Entryway Monuments which the MSTU is planning to expend funds to renovate, are owned by the HOA, the MSTU cannot expend County funds to undertake the refurbishment project.

The Committee discussed:

- The monuments are not in the Right of Way (ROW).
- There is a separate easement for each of the monuments.
- The County's Real Property Division will seek to determine if the developer deeded the monuments to the Association or if they are in the developer's name.
- The MSTU has been maintaining the asset since 1987 when the Ordinance was created.

Mr. Schumacher is investigating the entity responsible for the monuments and street signs with Real Property and the County Attorney. Committee members will be apprised of her findings.

B. Crosswalks - Paver Style

McShea Contracting installed the final two (2) Paver-Style Crosswalks; comprised of Endurablend™ Polymer Cement, plus twelve inch (12") wide solid white Thermoplastic borders, at either end of Valley Stream Lane and Valley Stream Circle.

C. Traffic Calming

No update was available on the topic.

D. Pending Items

Chair Branco submitted a copy of the letter from the Homeowner Association President formally requesting that the MSTU Committee maintain, repair and/or replace any damaged or destroyed decorative street and STOP signs.

Staff will contact the County Attorney requesting an opinion on the entity responsible for signage within the Lely MSTU boundaries.

Chair Branco will reply to the HOA President and note that the County attorney is assessing the matter.

E. Holiday Decorations

St. Andrews Boulevard and Doral Circle

Naples Christmas Lighting responded quickly to repair a light outage at the St. Andrews Boulevard Holiday Light installation.

Forest Hills and Augusta Boulevards Decorations

The Committee expressed their gratitude to Ms. Lowry for decorating the community sign at Forest Hills and Augusta Boulevards for the holiday.

IX. New Business

A. Traffic Signage Damage

Mr. Schumacher reported:

- Twenty-seven (27) signs damaged by Hurricane Ian require various levels of repair.
- Photographs and condition of the signs were provided to Lykins-Signtek, Inc.
- Lykins submitted a grid list specifying levels of repair options for the signs.
- Broken signs must be transported to their facility to determine if rewelding is an option.

MINUTES

- Leaning signposts must be examined to ascertain if they are straight or bent.
- Given the anticipated level of expenditure, a Requests for Quotes (RFQ) will be necessary.

The Committee noted:

- Following Hurricane Irma, due to the limited resources of the HOA, the MSTU accepted responsibility for traffic/street sign repairs and replacements.
- Maintenance responsibility for community traffic signage must be determined and recorded, be it the Civic Assn or the MSTU.
- A decision on the sign repairs, due to Hurricane Ian, will be delayed until the community agrees on the funding responsibility.

X. Committee Member Comments

None

XI. Public Comments

Dimitra Arneson of Doral Circle expressed her endorsement of the direction the MSTU has assumed in maintaining community assets and feels reassured to learn the County Attorney's Office is providing guidance.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:56 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Tony Branco, Chairman

These Minutes were approved by the Committee on _____, 2023 as presented ____ or as amended ____.

NEXT MEETING:

JANUARY 19, 2023
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Count by Speed Range Report

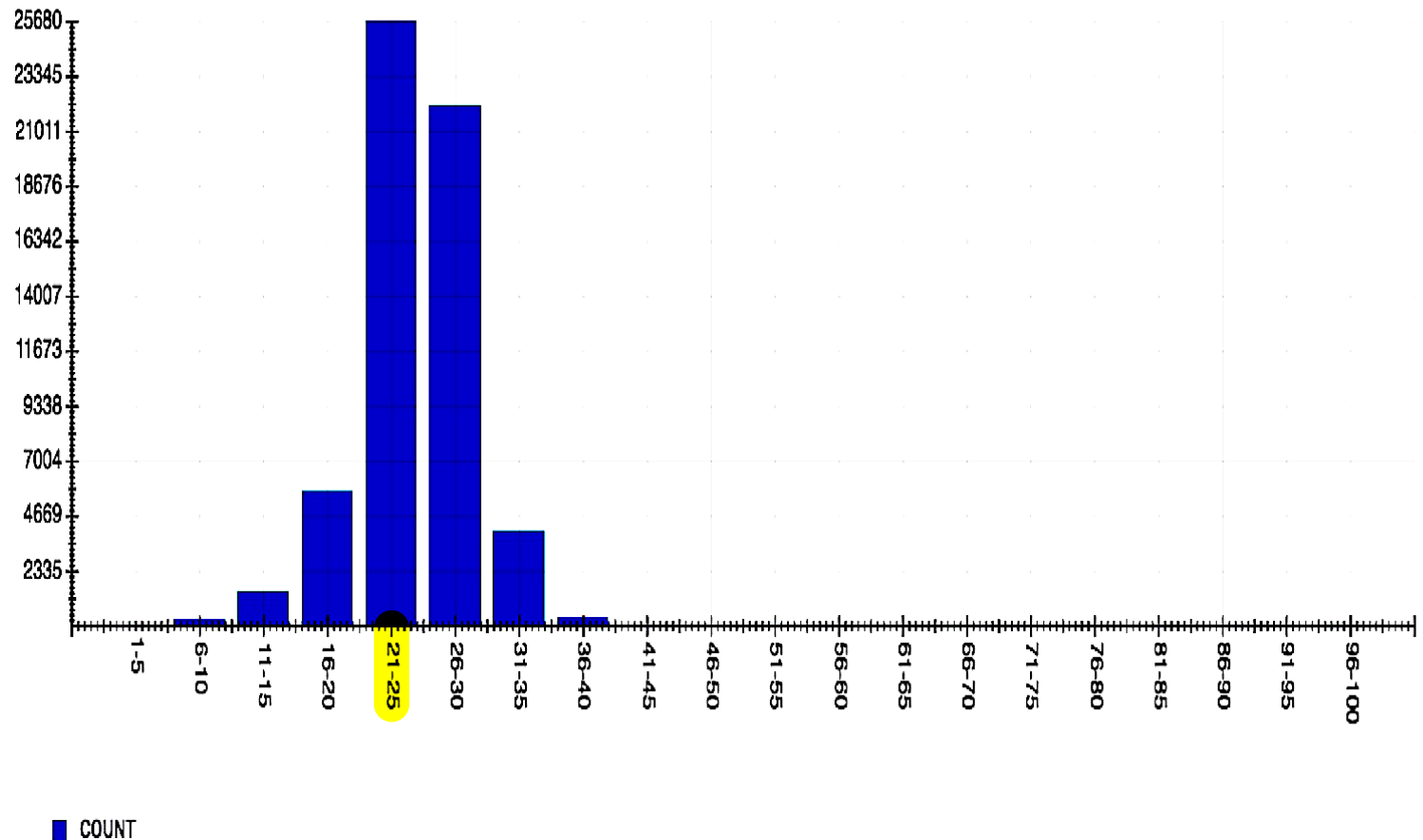
Location: Radar 1

Report period: 2022-12-17 to 2023-01-17

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	25
6-10	281
11-15	1461
16-20	5687
21-25	25680
26-30	22074
31-35	4047
36-40	343
41-45	41
46-50	7
51-55	4
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	59650



My Custom Report

Location: **Radar 1**
Address: Saint Andrews Boulevard
Speed Limit: From schedule 25 mph

Report Period: 2022-12-17 to **2023-01-17**
Total Vehicle Count: **59650**

Date/Time	Total Vehicle	% of Speed Violations	Max Speed (mph)
2022-12-17	1676	55 %	40
2022-12-18	1439	53 %	45
2022-12-19	1944	48 %	47
2022-12-20	1895	51 %	41
2022-12-21	1972	53 %	40
2022-12-22	1939	52 %	41
2022-12-23	1988	50 %	H 55
2022-12-24	1613	49 %	42
2022-12-25	903	51 %	42
2022-12-26	1405	54 %	54
2022-12-27	1809	52 %	47
2022-12-28	1909	55 %	45
2022-12-29	1967	H 56 %	48
2022-12-30	1954	54 %	44
2022-12-31	1728	54 %	45
2023-01-01	1352	53 %	43
2023-01-02	1812	53 %	43
2023-01-03	2102	53 %	43
2023-01-04	H 2289	53 %	51
2023-01-05	2197	48 %	40
2023-01-06	2255	54 %	43
2023-01-07	1895	H 56 %	42
2023-01-08	1622	54 %	43
2023-01-09	2149	40 %	40
2023-01-10	2021	45 %	40
2023-01-11	2102	47 %	45
2023-01-12	2131	47 %	40
2023-01-13	2067	49 %	H 55
2023-01-14	1851	51 %	43

2023-01-15	1493	53 %	40
2023-01-16	2034	49 %	46
2023-01-17	2137	52 %	40
Summary	SUM: 59650	AVG: 51 %	

H - highest value in the column, **H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

Count by Speed Range Report

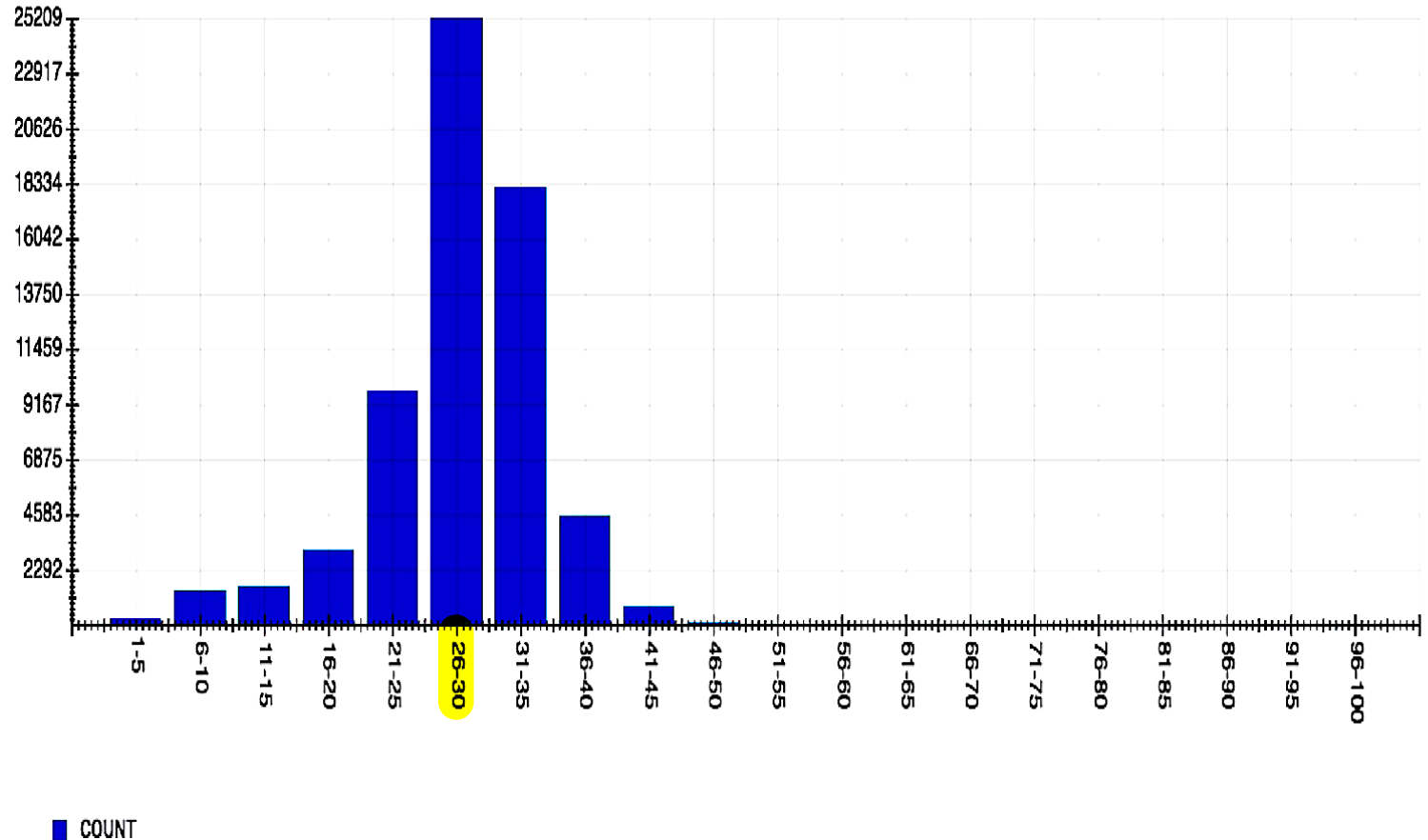
Location: Radar 2 - 20120088

Report period: 2022-12-17 to 2023-01-17

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	240
6-10	1452
11-15	1613
16-20	3119
21-25	9721
26-30	25209
31-35	18156
36-40	4491
41-45	727
46-50	101
51-55	31
56-60	14
61-65	2
66-70	0
71-75	1
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	64877



My Custom Report

Location: **Radar 2** - 20120088
 Address: 255 Saint Andrews Blvd Naples
 Speed Limit: From schedule 25 mph

Report Period: 2022-12-17 to **2023-01-17**
 Total Vehicle Count: **64877**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2022-12-17	1778	1391	78 %	60
2022-12-18	1563	1185	76 %	57
2022-12-19	2142	1680	78 %	54
2022-12-20	2043	1646	H 81 %	55
2022-12-21	2133	1660	78 %	55
2022-12-22	2057	1607	78 %	60
2022-12-23	2091	1644	79 %	52
2022-12-24	1709	1319	77 %	54
2022-12-25	973	741	76 %	56
2022-12-26	1527	1184	78 %	47
2022-12-27	1932	1512	78 %	50
2022-12-28	2031	1618	80 %	55
2022-12-29	2138	1726	H 81 %	49
2022-12-30	2103	1704	H 81 %	62
2022-12-31	1893	1504	79 %	60
2023-01-01	1400	1080	77 %	57
2023-01-02	1997	1591	80 %	48
2023-01-03	2255	1794	80 %	H 71
2023-01-04	2395	1882	79 %	62
2023-01-05	2392	1859	78 %	51
2023-01-06	H 2504	H 1976	79 %	50
2023-01-07	2043	1623	79 %	54
2023-01-08	1728	1318	76 %	56
2023-01-09	2380	1834	77 %	57
2023-01-10	2346	1817	77 %	60
2023-01-11	2359	1820	77 %	53
2023-01-12	2398	1836	77 %	53
2023-01-13	2291	1809	79 %	55
2023-01-14	1993	1544	77 %	49

2023-01-15	1645	1291	78 %	55
2023-01-16	2225	1724	77 %	54
2023-01-17	2413	1919	80 %	57
Summary	SUM: 64877	SUM: 50838	AVG: 78 %	

H - highest value in the column, **H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.	Landscape Architect Observation Report: January 2023	
Location: MSTU DISTRICT ROADWAYS		
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department		
Consultant: McGee & Associates	Consultant's Representative: Michael A. McGee, rla, isa	
Contractor: Superb Maintenance	Contractor's Representative: Robert Kindelan, Gary Gorden	
Report Date: FY22-23, 1/05/2023	Observation Date: 1/05/2023	Report No. 3 (FY23)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor
Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>	X	X			It is recommended that all Palms and Trees have pruning performed to remove storm damage foliage and to provide corrective pruning.	Strikethrough indicates items that have been addressed or being addresses and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
		X			All Plumbago shrub planting locations have sustained multiple degrees foliage loss due to wind burn. These shrubs may not recover. Recommend waiting 30 days from date of the report and then review for replacements.	
	X	X			All areas need to have the mulch replenished.	
<u>St. Andrews Blvd. & US 41</u> <u>Inbound R/W South</u>		X	X	3	Prune off Paurotis palm stem over top of light fixture.	M7A: 11/4/22 White flagging tape put on trunk.
<u>Outbound R/W North</u> <u>Suncoast Credit Union side of sidewalk</u>			X	X	Prune all Ok trees branches less than 10-feet over sidewalk.	
		X	X	3	Fix leaning sprinkler head on riser in front of sign wall.	
		X	X	3	Remove volunteer Ficus vines growing on each end of the sign wall.	
		X	X	2	On Credit Union side of sidewalk prune back Bougainvillea Silhouette shrubs and Xanadu plants one foot or more off sidewalk and clean mulch and debris off sidewalk.	
<u>St. Andrews Blvd.</u> <u>Median #1</u>		X	X		Prune away Crinum lily stem off electrical boxes between flag poles.	
		X	X	2	Turf Areas should be treated for sedge and broadleaf weeds.	
<u>Median #2</u>		X	X	2	Turf Areas should be treated for sedge and broadleaf weeds.	
<u>Median #3</u>	X	X	X	2	At address 105: Recommend removal of all remaining Plumbago shrubs, fill in low area with clean local topsoil (2-3 C.Y.+/-), and replant area with a single row of (14) African Iris 3 gal. size. Existing irrigation layout will need to be adjusted so that coverage is from the back of curbing if Iris installed,	
		X	X	3	On the west end remove the Crown of thorn and replace with (62) perennial peanut 'Golden Glory' 1 gal. size.	
<u>Median #4</u>		X	X	2	The third Foxtail palm from the west end needs to have additional fertilization.	
<u>Median #5</u>		X			No major issues observed.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY22-23 1/05/2023

Observation Date: 1/05/2023

Report : 3 (FY23)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #6	X	X	X	2	At address 228: (26) Plumbago shrubs are defoliated or dead and need to be replaced. Recommended alternative is to remove all remaining Plumbago and replant area with single row of 3 gal. size Yellow African Iris. Existing irrigation layout will need to be adjusted so that coverage is from the back of curbing if Iris installed,	
		X	X	2	At address 240: (3) Plumbago shrubs need to be replaced with 3 gal. size replacements.	
Median #7		X			No major issues observed.	
Median #8		X	X		Review Podocarpus shrubs for irrigation coverage and fertilization.	
Median #8A		X			No major issues observed.	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
<u>Forrest Hills Blvd</u> Median #11		X			No major issues observed.	
Median #12		X	X	3	At address 426: one Holly tree needs to be reset and braced.	
		X	X	3	At address 420: Install (20) 1 gal. 'Golden Glory perennial peanut plants to existing bed.	
<u>Forest Hills Cart Crossing & Lake</u> <u>Valley Stream Cr. Median #13</u>		X			No major issues observed.	
		X	X	2	(6) Plumbago shrubs need to be replaced with 3 gal. size.	
		X	X	2	North Golden Trumpet tree re-staking has failed and tree needs to be re-staked with model 68 duckbill system	
	X	X		2	The south purple Trumpet tree was rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	
<u>Pebble Beach Blvd.</u> Median #14		X			No major issues observed.	
Median #15		X	X	2	At address 40: (3) Plumbago shrubs need to be replaced with 3 gal. size.	
Median #16		X			No major issues observed.	
Median #17		X	X	2	At address 132: (12) Plumbago shrubs need to be replaced with 3 gal. size.	
		X	X	2	At address 116: (7) Plumbago shrubs need to be replaced with 3 gal. size.	
		X	X	3	At address 140 thru 148: (6-7) dwarf Bougainvillea plants are dead or missing, replant with Bougainvillea 'Helen Johnson' 3 gal. size	
		X	X	3	At address 140: Pink Trumpet tree needs damage and selective pruning for thinning and structure.	
Median #18		X			No major issues observed.	
Median #19		X			No major issues observed.	
<u>Pebble Beach Blvd. Golf Cart Crossing</u>		X			No major issues observed.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY22-23 1/05/2023

Observation Date: 1/05/2023

Report : 3 (FY23)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Heather Grove Ln. Cul-de-sac #22		X			No major issues observed.	
Baltusrol Signs		X	X		On outbound side prune Philodendron leaves away from sign.	
		X	X	2	Outbound side: Remove all Plumbago shrubs and replant area with (11) 3 gal. size replacements. Replant Perennial peanut area with (31) 1 gal. size 'Golden Glory'. Inbound side: (5) Plumbago shrubs need to be replaced with 3 gal. size.	
<u>Doral Cr.</u> East R/W		X	X	2	(2) Golden Trumpet trees need to be selectively pruned for structure and remove damaged branches.	M&A 11/4/22: The northernmost tree has sustained main trunk damage and it is recommended to be replaced. The damage is such that corrective pruning will not replace main trunk leader.
West R/W & Rattlesnake Hammock Rd.		X	X	3	Along the south side of the Podocarpus hedge the adjacent properties trees were broken up and lifted toward the roadway. The result is that the fence along the property line has sustained multiple area of damage. Some areas have been repaired by the property owners, with one location that the backside of the Podocarpus hedge was severely pruned to remove debris and repair fence. The damaged fence and repairs have also resulted in fence debris being left in the swale area behind the Podocarpus hedge and it should be removed. There are still lifted trees leaning into the Podocarpus hedge and R.O.W. area from the adjacent properties. It would be recommended that the adjacent property owners be notified that the County intends to prune back and/or remove all tree canopy over the R.O.W. line and Podocarpus hedge. If these canopy trees are not pruned back and/or removed the shading will result in the Podocarpus hedge thinning over time.	
		X	X	2	(2) Golden Trumpet trees need to be selectively pruned for structure, canopy lift, remove damaged branches and thinning to improve visibility of traffic signage.	
Median #23		X	X	3	(20) Dwarf Red "Fireball" Crown of thorn are missing or need to be replaced.	M&A 11/4/22: The areas of declined plants have expanded and an additional (10-15) replacement plants will be needed. 3 gal. size plants are recommended. M&A 12/4/22 On the southwest end of median Crown of thorn plants were run over.
Median #24 Treasure Point Cul-de-sac		X			No major issues observed.	
Warren St. Pumping Station					See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		X	X		See annual FY22-23 schedule.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

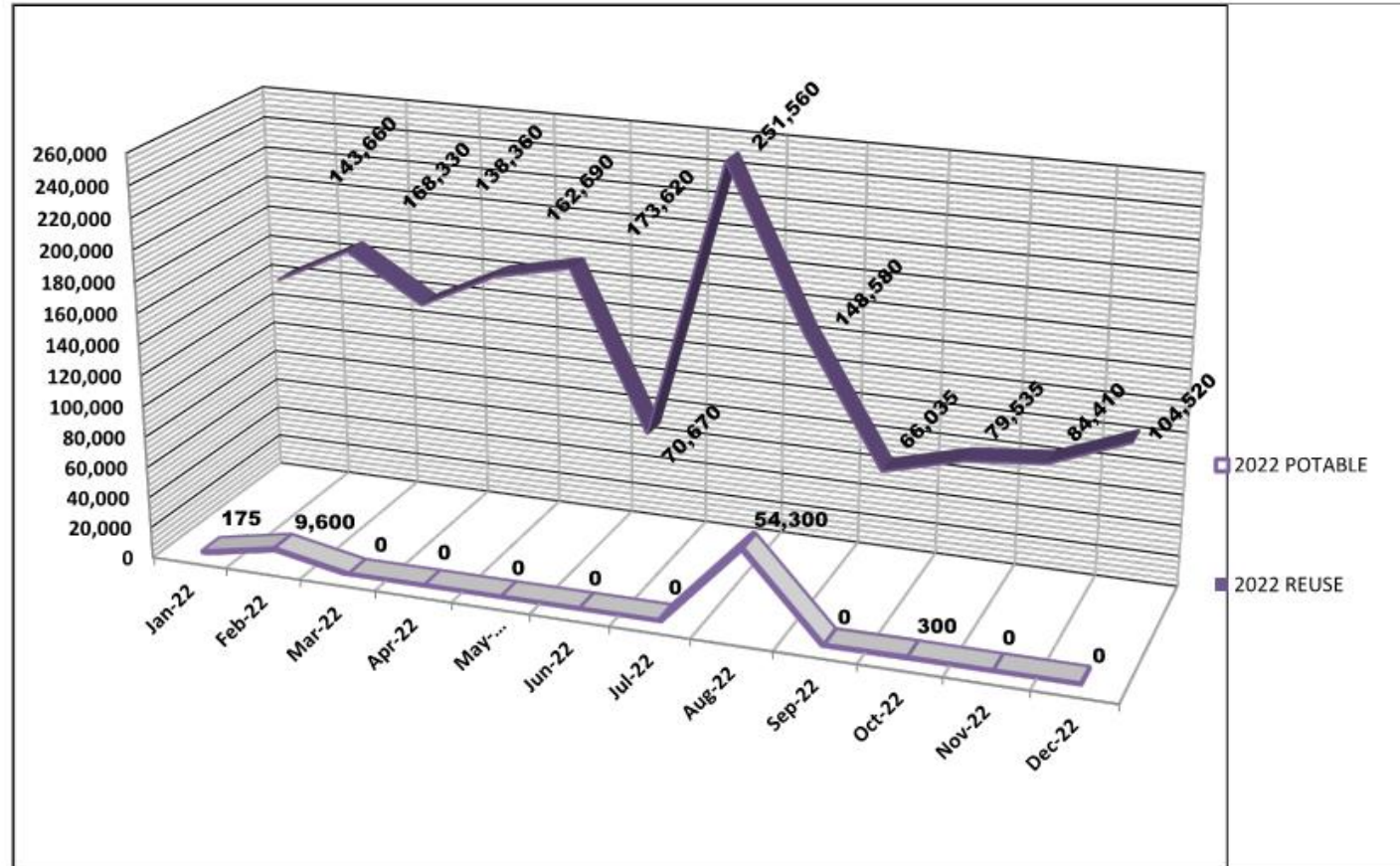
Report Date: FY22-23 1/05/2023

Observation Date: 1/05/2023

Report : 3 (FY23)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 12/22



Notes: 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons
 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons
 12/2021 New potable water meter installed.
 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons
 2022 Total Water Use: Reuse 1,591,970 gallons, Potable 64,374 gallons

1/5/2023

Warren Street Mixing Chamber Water Use Data: 12/2022						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
12/1/2022	90	64,300.20		41,185.20		-
12/9/2022	85	64,300.20	-	41,401.75	21,655.00	21,655.00
12/16/2022	85	64,300.20	-	41,605.20	20,345.00	20,345.00
12/30/2022	88	64,300.20	-	42,005.60	40,040.00	40,040.00
1/4/2023	90	64,300.20	-	42,230.40	22,480.00	22,480.00
TOTALS:			0.00		104,520.00	104,520.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

Valley Stream Circle Water Use Data: 12/2022		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
12/1/2022	370280.08	
12/9/2022	373260.01	2980
12/16/2022	376220.08	2960
12/30/2022	381230.04	5010
1/4/2023	384210.02	2980
		13,930

LELY GOLF ESTATES M.S.T.U.

Fund 152

January 19, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (360,700.00)	\$ -	\$ (303,510.34)	\$ (57,189.66)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (949.28)	\$ 949.28
4	INVESTMENT INTEREST				\$ (3,000.00)	\$ -	\$ (613.84)	\$ (2,386.16)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ -	\$ -
6	REVENUE STRUCTURE				\$ (363,700.00)	\$ -	\$ (305,073.46)	\$ (58,626.54)
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ (207.69)	\$ 207.69
8	TRANS FROM TAX COLL				\$ -	\$ -	\$ -	\$ -
9	CARRY FORWARD GEN				\$ (341,400.00)	\$ -	\$ -	\$ (341,400.00)
10	CARRY FORWARD OF ENCUMB				\$ (206,328.95)	\$ -	\$ -	\$ (206,328.95)
11	NEG 5% EST REV				\$ 18,300.00	\$ -	\$ -	\$ 18,300.00
12	TRANSFERS & CONTRIB				\$ (529,428.95)	\$ -	\$ (207.69)	\$ (529,221.26)
13	TOTAL REVENUE				\$ (893,128.95)	\$ -	\$ (305,281.15)	\$ (587,847.80)
14	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500221878	\$ 29,083.95	\$ 22,274.80	\$ 1,901.10	\$ 4,908.05
15	ABSTRACT FEES				\$ -	\$ -	\$ -	\$ -
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ -
17	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500220470	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
18	OTHER CONTRACTUAL (999)	Superb Landscape Services	Grounds Maintenance	4500220470	\$ 125,000.00	\$ 64,075.00	\$ 25,925.00	\$ 35,000.00
				Pcard			\$ 61.10	
		McShea Contracting	Paver Style Crosswalks	4500216252			\$ 49,495.00	
19	OTHER CONTRACTUAL (990)				\$ 74,495.00	\$ -	\$ 49,556.10	\$ 24,938.90
20	ELECTRICITY	FPL	Electricity	4700004739	\$ 4,000.00	\$ 2,984.14	\$ 1,015.86	\$ 0.00
21	WATER AND SEWER	Collier County Utilities	Water - Irrigation	4700004740	\$ 10,000.00	\$ 6,270.85	\$ 2,229.15	\$ 1,500.00
22	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600.00	\$ 450.00	\$ 150.00	\$ -
23	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500220473	\$ 3,000.00	\$ 2,110.72	\$ 389.28	\$ 500.00
24	MULCH				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
		Graybar	Lumec LED Retro Fixtures	4500222912		\$ 7,293.48	\$ -	
		Hart's Electrical	Electrical Repairs	4500220480		\$ 5,150.55	\$ 849.45	
25	LIGHTING MAINTENANCE				\$ 15,000.00	\$ 12,444.03	\$ 849.45	\$ 1,706.52
26	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription (FY23)	4500220472		\$ 1,806.80	\$ 772.20	
		Sight N Sound LLC	Holiday Decorations	4500221732		\$ 3,800.00	\$ -	
		Amazon	Holiday Lights	Pcard 5535-49		\$ -	\$ 9.89	
		Special Service	American Flags			\$ -	\$ 355.10	
27	OTHER MISCELLANEOUS				\$ 11,000.00	\$ 5,606.80	\$ 1,137.19	\$ 4,256.01
28	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
29	COPYING CHARGES	J.M. Todd	Copier CPC	4500221236	\$ 200.00	\$ 164.78	\$ 35.22	\$ -
30	FERT HERB CHEM	Howard Fertilizer		Pcard 5515-11	\$ 3,500.00	\$ -	\$ 1,123.52	\$ 2,376.48
31	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
32	TRAFFIC SIGNS	National Traffic Sgins		Pcard 5513-5	\$ 3,000.00	\$ -	\$ 428.00	\$ 2,572.00
33	OPERATING EXPENSE				\$ 333,378.95	\$ 172,425.15	\$ 89,189.32	\$ 85,057.96
34	IMPROVEMENTS GENERAL	NR Contractors Inc.	Entryway Monuments	4500217688	\$ 338,950.00	\$ 149,750.00	\$ -	\$ 189,200.00
35	CAPITAL OUTLAY				\$ 338,950.00	\$ 149,750.00	\$ -	\$ 189,200.00
36	TRANS FROM FUND 152 TO FUND 111		Reimbursement for Staff Support		\$ 58,800.00	\$ -	\$ -	\$ 58,800.00
37	TRANS FROM FUND 152 TO PROPERTY APPRAISER				\$ 3,100.00	\$ -	\$ 1,379.12	\$ 1,720.88
38	TRANS FROM FUND 152 TO TAX COLLECTOR				\$ 8,900.00	\$ -	\$ 7,070.21	\$ 1,829.79
39	TRANSFERS				\$ 70,800.00	\$ -	\$ 8,449.33	\$ 62,350.67
40	RESERVES FOR CONTINUING OPERATIONS - INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
41	RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
42	TOTAL BUDGET				\$ 893,128.95	\$ 322,175.15	\$ 97,638.65	\$ 486,608.63

LELY GOLF ESTATES M.S.T.U.

Fund 152

January 19, 2023

95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
\$180,331,047	FY 23 Gross Taxable Value	
15.38%	Adjustment FY 22 to FY 23	
	FY 23 Gross Taxable Value	FY 22
Millage	2.0000	2.0000
Tax Dollars	\$360,662	\$312,580

Total Available Balance	\$	486,608.63
Plus Committed And Not Spent	\$	322,175.15

Estimated Cash	\$	808,783.78
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Estimated Cash Less		
Uncollected Taxes	\$	751,594.12

Prepared on 12/7/22

2.0 mill cap
+\$48,082 0.00%



800 INDUSTRIAL BLVD
NAPLES FL 34104-3619
Phone: 2392801129
Fax: 239643

Sold to: COLLIER COUNTY BOCC
Ship to: COLLIER COUNTY BOCC
PTNE DIVISION
ATTN DAN SCHUMACHER
8300 RADIO ROAD
NAPLES FL 34104
Attn: Dan Schumacher
Phone: 239-252-5340
Fax: 239-252-6457

Date: 01/18/2023
Project Name: LUMEC FIXTURE QUOTE
Graybar Order: 381157345
Purchase Order Nbr: 4500222912
Release Nbr:
Additional Ref#:
Ref Quote Nbr: 242462673
Graybar Contact: Ms Rayne Tvrdik
Email: rayne.tvrdik@graybar.com

Order Acknowledgement

Thank you for Selecting Graybar, We Appreciate Your Business

Item	Item/Type	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100		12 EA	LUMEC BY SIGNIFY	[RETRO-703]-126573-60-55W32LED4K-T-LE2F-		607.79	1	7,293.48

Ship From: Drop Ship-Factory

GB Part#: NOFLUMEC
FOB: S/P - F/A

Est Delivery Date: 03/01/2023

Item Total (Frt not included): 7,293.48

<u>LELY MSTU LIGHTING INSPECTION</u>			<i>Inspection Date:</i>		1/4/2023	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	<u>Notes</u> ▪ Current outages are sequenced in RED . ▪ Outages repaired in the past month are sequenced in GRAY . ▪ Dim Metal Halide replacements in PURPLE .	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3		1			
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16				2	
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

1909

<u>LELY MSTU LIGHTING INSPECTION</u>			1/4/2023		Notes
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		○	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		○	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		○	A	B	
Double	1				
Double	2				
Single	3	3			
Single	4				
Single	5				
Single	6				

1909

1909