

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

JANUARY 17, 2023

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2022)
Oscar Marimon (10/06/2026)

Staff Michelle Arnold – PTNE Director
Dan Schumacher, Harry Sells – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Mike Patterson – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF [AGENDA](#)

V. APPROVAL OF MINUTES – [NOVEMBER 15, 2022](#)

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. Tropicana Boulevard**
- B. Sunshine Boulevard**
- C. Coronado Parkway & Hunter Boulevard**

VIII. PROJECT MANAGER’S REPORT

- A. [Budget Report](#)**
- B. Replacement Bridge – Santa Barbara Canal**

IX. OLD BUSINESS

X. NEW BUSINESS

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
FEBRUARY 21, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104
NOVEMBER 15, 2022**

MINUTES

I. Call to Order

The meeting was called to order at 4:29 P.M. by Chair Spencer. Attendance was called and a quorum of four was present.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes (Excused) Ron Jefferson Oscar Marimon
Staff	Michelle Arnold – PTNE Director (Excused) Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Mike Patterson – Grounds Maintenance, Mainscape
Other	Wendy Warren – Transcription, Premier

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

*Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U.
Second by Ms. Rogan. Carried unanimously 4 - 0.*

V. Approval of Minutes September 20, 2022

*Chair Spencer moved to approve the minutes of the October 18, 2022, meeting as presented.
Second by Ms. Rogan Carried unanimously 4 - 0.*

MINUTES

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Patterson reported:

- Landscape crews are performing routine maintenance.
- Tabebuia trees on Sunshine Boulevard were re-staked.
- Replacement of deteriorating Bougainvillea Silhouettes is scheduled for week ending November 19, 2022.
- A meeting will be held with the Agronomy Group to ascertain cause for decline in African Iris plants.

Mr. Schumacher reported:

- Duckbill Anchor Cable Stakes have been ordered to replace the wood stakes installed on the Tabebuia trees.
- Tree canopy lifting will be scheduled.
- Mulch will be ordered from Golden Golf for application in early December 2022.

Water Usage – WeatherTrak Controller Estimate

- Tropicana Blvd.
 - September 2022 – 204,607gallons.
 - October 2022 – 198,942 gallons.
- Sunshine Blvd.
 - September 2022 – 215,598.
 - October 2022 – Reading incorrect.
- Coronado Pkwy. & Hunter Blvd.
 - September 2022 - 90,170 gallons.
 - October 2022 - 96,120 gallons.

Irrigation

A capacitor filter was installed in the median on Sunshine Blvd. to resolve the issue with erratic signals for water volumes recorded by the HydroPoint controller. Mr. Schumacher noted water was flowing despite the incorrect reading and confirmed the meter is now registering the usage accurately.

VII. Landscape Architect's Report – McGee & Associates

Mr. McGee summarized the “*Golden Gate Landscape Observation Report FY22*” dated November 7, 2022.

General

Recommend Mainscape's Agronomy Group evaluate the African Iris plants and Paroutis palm trees for health and implement corrective treatment or fertilization program.

Recommend all beds be mulched.

Tropicana Boulevard

- Median #1: Remove dead Sabal palm on north end and replace with fifteen (15) foot clear trunk size Sabal palm.
- Median #2:
 - Replant removed Tabebuia tree, five (5) gallon size container at address 2184.

MINUTES

Sunshine Boulevard

- Median #1:
 - Replace dead Sabal palm
 - Replace, under warranty, five (5) yellow African Iris.
- Median #2:
 - Address 2160: Remove volunteer Plumbago shrubs from Bougainvillea and treat Torpedo grass.
- Median #6:
 - Address 1770 - Replace twelve (12) yellow African Iris and remove volunteer Blueberry Flax sprouts.
 - Address 1720 - Replace twelve (12) yellow African Iris.

18th Place and 18th Avenue S.W. Medians

- Plant “Raspberry” Bromeliad and mulch entire median with Rice Rock mulch during 2023 rainy season.

Coronado Parkway

- All locations:
 - Recommend developing fertilization recovery plan for all Paroutis palm clumps per UF/IFAS Extension recommendations for deficiencies as specified in the summary report.
- Median #3
 - Remove and schedule replacement of southernmost Alexander Palms.
- Median #13:
 - Westernmost Alexander palm was run over by a vehicle. Remove stump and replant with ten (10) foot clear trunk Alexander palm.

Hunter Blvd.

- Median #2:
 - Recommend removal of Big Rose Crown of thorn and continue planting Perennial Peanut. The estimated number of plants needed two hundred twenty-five (225).
- Median #3:
 - Address 2330 – Replant twenty-five (25) Bougainvillea ‘Silhouette’ shrubs.
 - Address 2337 & 2340 - Replace twenty-three (23) Ms. Alice Bougainvillea shrubs; install twenty (20) additional shrubs on south end of bed.
- Median #6
 - Remove wood debris from median.
 - Address 2018: Replace missing Jatropha tree, six (6) foot height, multi-stem.
 - Address 2007: Replace thirty (30) missing or declining Society Garlic plants.
 - Address 2090: Remove Oyster plants from valve boxes.
- Median #7
 - Address 1980: Replace missing Alexander palm.
 - Address 5261: Remove volunteer Schefflera plant growing on Sabal palm.

Mr. Schumacher submitted a list of tree replacements to Mainscape Landscaping and Requested a Quote (RFQ). One (1) Alexander palm damaged by an auto on Coronado Pkwy., Median #13, will be added to the request.

VIII. Project Manager's Report

A. Budget Report

Golden Gate MSTU Fund Budget 153 dated November 15, 2022

- The FY-23 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$607,400.00; an increase of 13.83% over FY-22.
- Transfers and Contributions, Line 13, are \$1,277,465.94; a carryover of unexpended FY-22 funds.
- Total Revenue, Line 14, is \$1,826,800.00, including investment interest, transfers, and contributions (minus a 5% reserve).
- Purchase Orders: (Contractors)
 - Hart's Electrical – Lighting Maintenance & Repair. *A photo sensor was replaced.*
 - Mainscape Landscaping -
 - Incidentals are for landscape refurbishment (tree replacement) and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
 - McGee & Associates – Landscape Architecture.
 - Premier Staffing – Transcription Services.
 - SiteOne Landscape Supply – Irrigation Parts & Pumps.
 - Thomas Marine Construction – Santa Barbara Canal Bridge Railing Infill Panel.
- Operating Expense, Line 35, is budgeted at \$348,565.94; with current Commitments of \$198,670.16, Expenditures of \$9,483.34, and a Budget Remainder (unspent operating funds) of \$140,412.44.
- Capital Outlay, Line 37, budgeted at \$1,464,700.00, is available to fund planned long-term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee. *Funds for the railing upgrade will be expensed from this category for the upgraded Sunshine Motif Panel on the Santa Barbara Canal Bridge railing after installation, in the later stages of bridge construction.*
- Transfer to Fund 111, Line 38, in the amount of \$60,100.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 39, in the amount of \$5,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 40, in the amount of \$13,000.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY23 M.S.T.U. budgeted funds at \$1,891,365.94; with tabulated Commitments of \$198,670.16, Expenditures of \$10,701.77, and a Budget Remainder (total unspent funds) of \$1,681,994.01. The \$1,891,365.94 budget amount does not change during the fiscal year.

Mr. Schumacher noted:

- FY-23 millage rate of 0.5 accumulates funds for maintenance of community assets as identified in the Capital Asset Plan, updated annually, and special projects.
- A budget amendment to finance long-term projects, consistent with the MSTU ordinance, can be requested upon recommendation by the Advisory Committee and executed upon approval by the Board of County Commissioners (BCC).
- Fund 153 is exclusive to the Golden Gate M.S.T.U. and cannot be utilized by outside entities.

MINUTES

The Committee discussed Holiday Décor:

- Holiday lighting installed by an outside source will be considered for 2023 and a cost quote will be solicited for the work at that time.
- Staff will determine available locations for the décor. The Traffic Operations Division would be consulted to coordinate installation on arterial roadways.

B. Replacement Bridge – Santa Barbara Canal

It was noted during discussion:

- The replacement bridge in on Golden Gate Pkwy, east of Santa Barbara Blvd.
- Construction was delayed due to Hurricane Ian and relocation of County utilities is scheduled to commence the week of November 14th. or 21st.
- Removing the existing bridges and installing the new bridge is estimated to take one (1) year.
- Traffic on the parkway is expected on one lane in each direction during construction.

C. December Meeting Date

The Committee agreed to hold a meeting December 20, 2022, if business necessitates. A decision will be rendered, and members notified by December 13, 2022.

D. Secondary Bridge Locations – Repainting

A project to water blast and seal nine (9) secondary bridge locations is under review by the Road Maintenance Division.

- Mike Stone, Sr. Field Inspector for the project, was notified of the M.S.T.U.'s interest in repainting the bridges.
- The County does not have a painting contract on file and Daryll Richard, Landscape Architect, Florida Department of Transportation (FDOT) was contacted for guidance on the painting standards for bridges.
- The M.S.T.U. would consider making a capital contribution to the project but the County would remain responsible for custodial maintenance of the assets.

Mr. Schumacher will update the Committee on the project status at a future date.

VIII. Old Business

None

IX. New Business

None

X. Public and Board Comments

None

XI. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:21 P.M.

MINUTES
GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2022 as presented _____ or as amended _____.

NEXT MEETING:

**DECEMBER 20, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 1/3/2023

Landscape Architect Report: January 2023

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 1/3/2023

Report No.: 3 (FY-23)

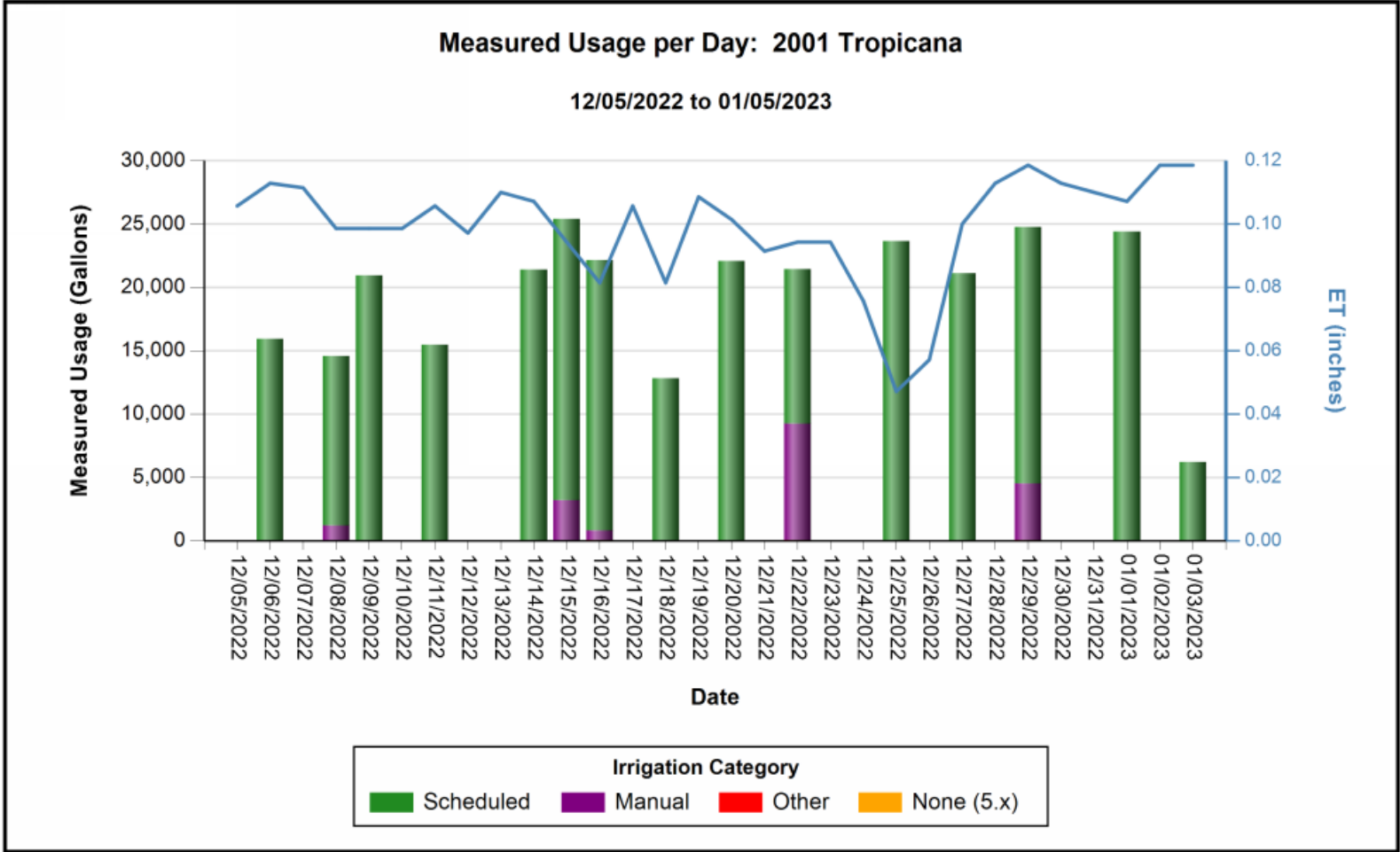
AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
	X	X		3	Recommend mulch replenishment in all locations.	
Median #1		X	X	3	Prune damaged and dead foliage out of Juniper on south end east side.	
Median #2		X			No major issue observed.	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X	5	South end: Remove volunteer Blueberry Flax	
		X	X	5	South end: (5) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	5	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size.
Median #4		X	X	2	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter at 28th Ave. SW		X			No major issue observed.	
Median #5		X	X	4	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	4	At address 2578: (1) White African Iris in decline, replant with 3 gal. size.	
		X	X	3	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb.
		X			At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
Median #6					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting		X				
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.				Location: Tropicana Blvd.	Report Date: 1/3/23	Report No.: 3 (FY-23)
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-22-23 schedule to be developed with Contractor.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate November 292,253 gallons.	

Collier County
Site: Golden Gate MTSU
09012040 - 2001 Tropicana

**Single Controller
Measured Usage History Report**



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 1/3/2023

Landscape Architect Report: January 2023

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 1/3/2023

Report No.: 3 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		Multiple turf areas and new plantings are water stressed.	
		X	X	3	Recommend all beds be mulched.	
		X	X	4	All plants around base of light poles should be cut back 18 inches away from poles.	
Median #1		X		5	North end: Middle Sabal palm in group is dead and needs to be removed and replaced with 15 ft. clear trunk size Sabal palm.	
Median #2		X	X	2	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	2	At address 2248: (8) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	
		X	X	3	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 5 Gal. size container.	
		X	X	5	At address 2224: (2) Tabebuia trees need to have the center metal support poles removed and the staking straps repositioned and loosened so not to girdle the tree trunk.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	5	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	
		X	X	5	At address 2160: (1) Tabebuia tree trunk is being girdled by staking straps. Remove center metal support pole and reposition staking straps.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	5	At address 2112: (3) Tabebuia trees center support poles need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	8	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	5	At address 1944: (4) Tabebuia trees center support poles need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 1/3/2023

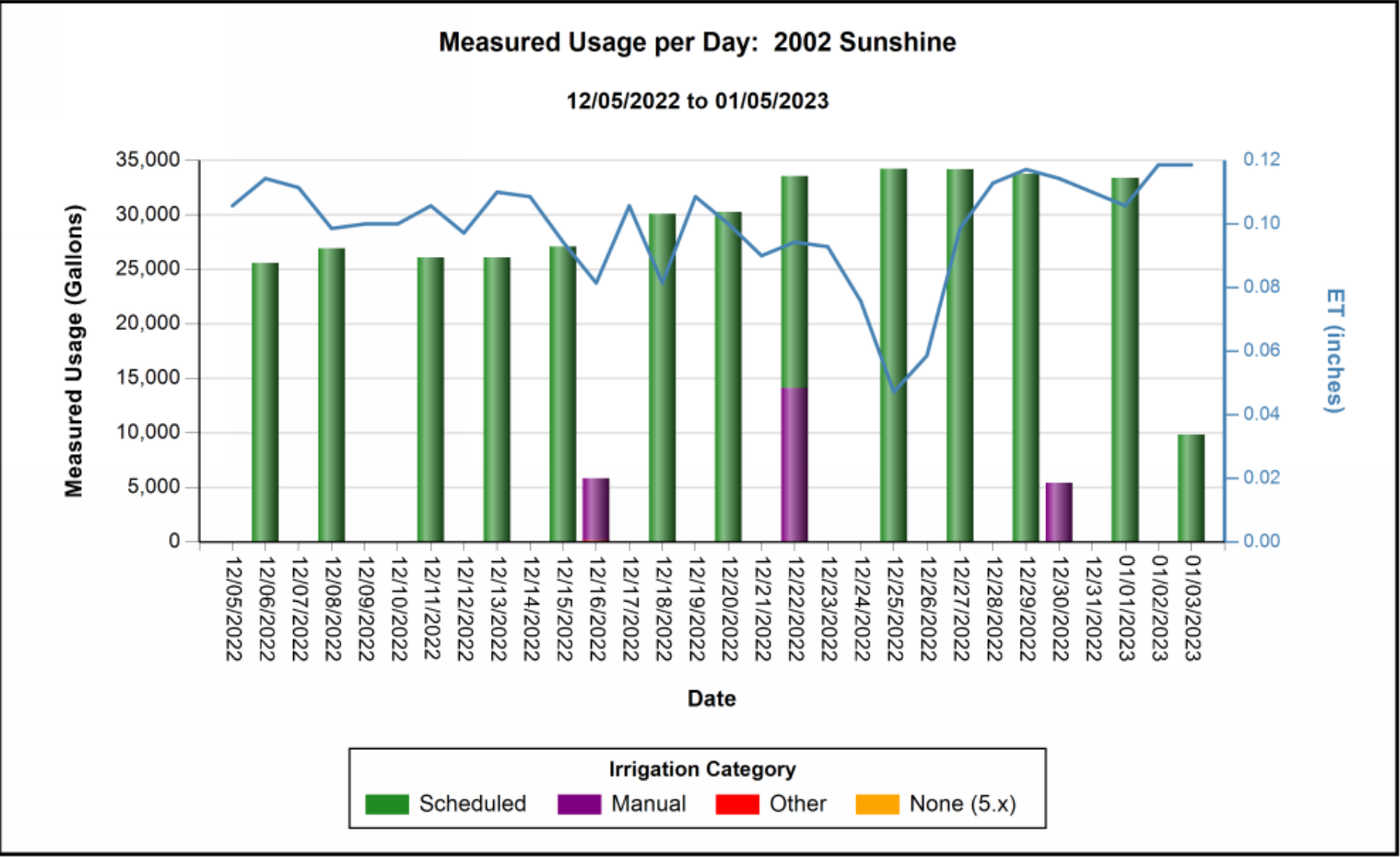
Report No.: 3 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	3	At address 1916: (1) Tabebuia tree center support pole need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
Median #4		X	X		No major issues	
Median #5		X	X	2	Remove Oak tree branch debris from within median.	
		X	X	2	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Review and repair irrigation coverage and install (20) 1 gal. Blueberry flax.	
Median #6		X	X	4	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	
18th Place SW Median		X	X		Recommend lowering soil elevation along back of curbing and re-mulch median, prior to renovation.	
		X	X		Median contains trash and Bougainvillea contain weeds & vines.	
		X		6	Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Median is full of weeds and exotic love vine that must be removed. Recommend second option to renovate median. Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
18th Ave. S.W. Median		X	X		Recommend lowering soil elevation along back of curbing and re-mulch median to stop soil erosion into roadway, prior to renovation.	
		X	X		Median contains trash.	
		X	X	6	Median needs replanting with Perennial peanut 'Golden Glory' 'Ecoturf' during rainy season	M&A 5/3/22: Recommend to spray median to kill weeds,remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Recommend second option to renovate median. Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
					QUARTERLY ADDRESSED	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY22-23 schedule. Under review with contractor.	
Irrigation:					Previous month water use total per WeatherTrak controller estimate November 382,236.	

Collier County
Site: Golden Gate MTSU
09013515 - 2002 Sunshine

Single Controller
Measured Usage History Report



McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 1/3/2023

Landscape Architect Report: January 2023

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 1/3/2023

Report No.: 3 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<u>Coronado Pkwy.</u> - All locations		X	X		Recommend removal of all volunteer plants or vines growing in Sabal palm trunks be removed.	
		X	X	2	Recommend mulch all areas.	
		X	X	2	Alexander palms need seed stakes removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		4	Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X		No major issues observed.	
Median #4		X	X	3	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
Median #5		X	X		No major issues observed.	
Median #6		X	X		No major issues observed.	
Median #7		X	X		No major issues observed.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		On the west end areas of Perennial Peanut have declined and are missing plants. Install (50) 1 gal. size 'Golden Glory' Perennial peanuts.	
		X	X	4	At address 5389 – 5401: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (15) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
		X	X	7	Prune out dead stalks in Paurotis palms.	M&A 8/2/22: At 5327 dead stems to be removed
Median #11 Bridge		X			No major issues observed.	
Median #12		X			No major issues observed.	
Median #13		X	X		No major issues observed.	
Median #14		X			No major issues observed.	
<u>Hunter Blvd.</u> - All locations		X	X		Recommend removal of all volunteer plants or vines growing in Sabal palm trunks be removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		4	Recommend reviewing all valve locations for green reflective markers that are missing.	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LC 098 * FL 1023A

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 1/3/23

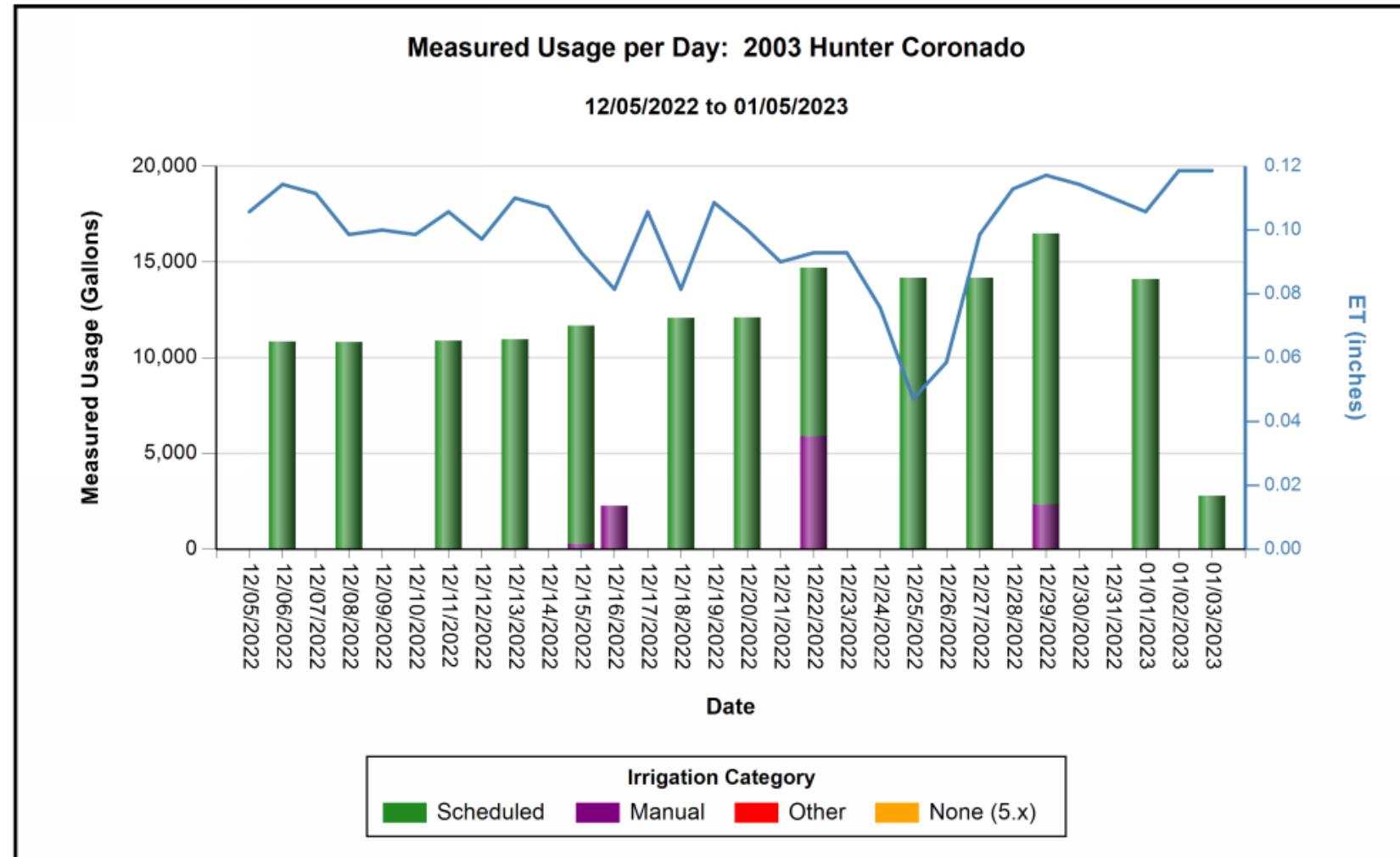
Report No.: 3 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X		5	Recommend adding mulch to all medians.	
Median #1					No major issues observed.	
Median #2		X	X	16	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X			No major issues observed.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median					No major issues observed.	
Median #6		X	X		Prune Mulhy grasses.	
		X	X	2	At address 2145: Remove debris on east side of median.	
		X	X	2	At address 2090: Remove Oyster plants at valve boxes.	M&A 1/3/23: Remove Australian pine tree volunteer growing in Saw palmetto clump.
		X	X	5	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
		X	X	5	At address 2007: (30) Society Garlic plants are in decline or missing. Replant with 1 gal. size plants.	
Median #7		X	X		No major issues observed.	
Median #8		X	X		Prune Mulhy grasses.	
		X	X		At address 5417: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
		X	X	5	Median needs mulch.	
		X	X	5	At address 5375: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5-8) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
		X	X	3	At address 5395: Remove large nutsedge weeds from within African Iris.	
		X	X	8	At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X	X	5	At address 5465: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
Median #10		X			No major issues observed.	
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
					QUARTERLY ADDRESSED	
Fertilization:			X		Refer to FY22-23 schedule. Reviewing with contractor, 11/4/22 8-0-12 applied.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate November 157,936 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller
Measured Usage History Report



GOLDEN GATE M.S.T.U.

Fund 153

January 19, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ (519,500.70)	\$ (87,899.30)
2	DEL AD VALOREM				\$ -	\$ -	\$ (61.89)	\$ 61.89
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (2,302.43)	\$ 2,302.43
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ (1,459.04)	\$ (5,040.96)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ -	\$ -
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ (523,324.06)	\$ (90,575.94)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ (336.42)	\$ 336.42
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ (64,565.94)	\$ -	\$ -	\$ (64,565.94)
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,277,465.94)	\$ -	\$ (336.42)	\$ (1,277,129.52)
14	TOTAL REVENUE				\$ (1,891,365.94)	\$ -	\$ (523,660.48)	\$ (1,367,705.46)
15		McGee & Associates (Rolled)	Landscape Architecture	4500214762		\$ 9,384.50	\$ -	
16		McGee & Associates	Landscape Architecture	4500221879		\$ 20,408.90	\$ 2,881.10	
17	ENG. FEES & OTHERS				\$ 40,580.05	\$ 29,793.40	\$ 2,881.10	\$ 7,905.55
18	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 2,600.00	\$ 2,600.00	\$ -
19		Mainscape	Carry Forward PO from FY22	4500222630			\$ 8,864.50	
20		Mainscape	Landscape Incidentals - FY23	4500220519		\$ 30,000.00	\$ -	
21	LANDSCAPE INCIDENTALS				\$ 52,148.33	\$ 30,000.00	\$ 8,864.50	\$ 13,283.83
22		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 78,726.89	\$ 41,273.11	
23	OTHER CONTRACTUAL				\$ 165,837.56	\$ 78,726.89	\$ 41,273.11	\$ 45,837.56
24	OTHER CONTRACTUAL				\$ 30,000.00	\$ -	\$ 45.48	\$ 29,954.52
25	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 2,620.82	\$ 879.18	\$ (0.00)
26	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ 375.00	\$ 125.00	\$ -
27	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 1,457.88	\$ 1,042.12	\$ 2,500.00
28		Mainscape	Carry Forward PO from FY22	4500222630		\$ 10,000.00		
29		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 10,000.00	\$ -	
30	MULCH				\$ 25,000.00	\$ 20,000.00	\$ -	\$ 5,000.00
31	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 626.00	\$ 374.00	\$ 9,000.00
32	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
33		Premier Staffing (FY23)	Transcription	4500220463		\$ 2,103.80	\$ 475.20	
34	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 2,103.80	\$ 475.20	\$ 421.00
35	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
36	COPYING CHARGES	JM Todd	Copies	4500221236	\$ 200.00	\$ 164.78	\$ 35.22	\$ -
37	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ 1,404.40	\$ 3,595.60
38	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
39	OPERATING EXPENSE				\$ 348,565.94	\$ 168,468.57	\$ 59,999.31	\$ 120,098.06
40	IMPROVEMENTS GENERAL				\$ 1,464,700.00		\$ -	\$ 1,464,700.00
41	CAPITAL OUTLAY				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
42	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
43	TRANSFERS				\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
44	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ 2,293.41	\$ 2,706.59
45	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ 10,641.25	\$ 2,358.75
46	TRANSFERS CONST				\$ 18,000.00	\$ -	\$ 12,934.66	\$ 5,065.34
47	TOTAL BUDGET				\$ 1,891,365.94	\$ 168,468.57	\$ 72,933.97	\$ 1,649,963.40

GOLDEN GATE M.S.T.U.
Fund 153
January 19, 2023

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
\$1,214,827,173	FY 23 Gross Taxable Value	
13.83%	Adjustment FY 22 to FY 23	
Millage	FY 23 Gross Taxable Value	FY 22
Tax Dollars	0.5000	0.5000
	\$607,414	\$533,617

0.5 mill cap
+\$73,797 13.83%

Total Available Balance	\$ 1,649,963.40
Plus Committed And Not Spent	\$ 168,468.57
Estimated Cash	\$ 1,818,431.97
Estimated Cash Less Uncollected Taxes	\$ 1,730,532.67

Prepared on 1/11/2023