

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

NOVEMBER 15, 2022

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2022)
Oscar Marimon (10/06/2026)

Staff Michelle Arnold – PTNE Director
Dan Schumacher, Harry Sells – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Mike Patterson – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF [AGENDA](#)

V. APPROVAL OF MINUTES – [OCTOBER 18, 2022](#)

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. [Tropicana](#) Boulevard**
- B. [Sunshine](#) Boulevard**
- C. [Coronado](#) Parkway & [Hunter](#) Boulevard**

VIII. PROJECT MANAGER’S REPORT

- A. [Budget Report](#)**
- B. Replacement Bridge – Santa Barbara Canal**
- C. December Meeting Date**

IX. OLD BUSINESS

X. NEW BUSINESS

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
DECEMBER 20, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104
OCTOBER 18, 2022**

MINUTES

I. Call to Order

The meeting was called to order at 4:40 P.M. by Chair Spencer. Attendance was called and a quorum of three was present.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair (Excused) Florence “Dusty” Holmes Ron Jefferson Oscar Marimon (Excused)
Staff	Michelle Arnold – PTNE Director (Excused) Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. (Excused) Mike Patterson – Grounds Maintenance, Mainscape
Other	Wendy Warren – Transcription, Premier

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

*Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U.
Second by Ms. Holmes. Carried unanimously 3 - 0.*

V. Approval of Minutes September 20, 2022

*Chair Spencer moved to approve the minutes of the September 20, 2022, meeting as presented.
Second by Mr. Jefferson. Carried unanimously 3 - 0.*

MINUTES

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Patterson reported:

- Landscape crews focused on debris clean-up from Hurricane Ian.
- Trees on Sunshine Boulevard were re-staked.
- A Palm tree on the northern end of Sunshine Boulevard is marked by a white ribbon indicating tree is damaged.
- Warranty replacement plants, as specified by McGee & Associates, have been received and will be installed week ending October 29th.

Mr. Schumacher will request a cost quote from Mainscape to replace the damaged Palm tree on Sunshine Boulevard.

Irrigation

Mr. Schumacher and Mr. Sells are working to resolve an issue with water volumes recorded by the HydroPoint controller from erratic signals received from the flow meter in the pump station on the median on Sunshine Blvd.

VII. Project Manager's Report

A. Budget Report

Golden Gate MSTU Fund Budget 153 dated October 18, 2022

- The FY-23 Millage rate remains constant at 0.5000 (½) mills.
- Current Ad Valorem Tax, Line 1, is \$607,400.00; an increase of 13.85% over FY-22.
- Transfers and Contributions, Line 13, are \$1,212,900.68; a carry-over of unexpended FY-22 funds.
- Total Revenue, Line 14, is \$1,826,800.00, including investment interest, transfers, and contributions (minus 5%).
- Purchase Orders: (Contractors)
 - Hart's Electrical – Lighting Maintenance & Repair.
 - Mainscape Landscaping -
 - Incidentals is for landscape refurbishment and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
 - McGee & Associates – Landscape Architecture.
 - Premier Staffing – Transcription Services.
 - SiteOne Landscape Supply – Irrigation Parts & Pumps.
 - Thomas Marine Construction – Santa Barbara Canal Bridge Railing Infill Panel.
- Operating Expense, Line 31, is budgeted at \$284,000.; with current Commitments of \$184,663.50, Expenditures of \$0.00, and a Budget Remainder (unspent operating funds) of \$99,336.50.
- Capital Outlay, Line 33, budgeted at \$1,464,700.00, is available to fund planned long term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee. *Funds for the railing upgrade will be expensed from this category for the upgraded Sunshine Motif Panel on the Santa Barbara Canal Bridge railing after installation, in the later stages of bridge construction.*
- Transfer to Fund 111, Line 34, in the amount of \$60,100.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 35, in the amount of \$5,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.

MINUTES

- Transfer to the Tax Collector, Line 36, in the amount of \$13,000.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY23 M.S.T.U. budgeted funds at \$1,826,800.00; with tabulated Commitments of \$126,199.51, Expenditures of \$306,527.62, and a Budget Remainder (total unspent funds) of \$1,242,333.55. The \$1,675,060.68 amount does not change during the fiscal year.

Mr. Schumacher noted:

- The FY-23 Adopted Taxable Value will be updated on the November 2022 budget.
- FY-23 millage rate of 0.5 accumulates funds for maintenance of community assets as identified in the Capital Asset Plan, updated annually, and potential special projects such as bridge repainting.
- Mainscape's FY-22 Purchase Order is "carried over" to fund potential invoices for work performed in 2022.
- FY-23 Purchase Orders to be distributed by the Procurement Division include mulch and fertilizer pending determination of a vendor.
- Unexpended FY-23 funds will be carried-over to the FY-24 budget and recorded as a line item under Transfers & Contributions.

B. Committee Appointments

Mr. Schumacher reported:

Ron Jefferson

The Board of County Commissioners re-appointed Ron Jefferson to the Golden Gate Beautification M.S.T.U. Advisory Committee for a four (4) year term expiring October 6, 2022.

Oscar Marimon

The Board of County Commissioners appointed Oscar Marimon to the Golden Gate Beautification M.S.T.U. Advisory Committee for a four (4) year term expiring October 6, 2022.

C. Replacement Bridge – Santa Barbara Canal

It was noted during discussion:

- The Board of County Commissioners (BCC) approved the location of the Canal Bridge at the intersection of 27th Avenue SW and Collier Boulevard-951.
- Construction is scheduled to commence early November. Removing the existing bridges and installing the new bridge is estimated to take one (1) year.
- Through traffic on the parkway is expected to be maintained with one lane in each direction during construction.

VIII. Old Business

Mr. Schumacher will replace the flag in the median on Golden Gate Parkway at the intersection of Santa Barbara Blvd.

IX. New Business

None

X. Public and Board Comments

None

MINUTES

XI. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:02 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2022 as presented _____ or as amended _____.

NEXT MEETING:

**NOVEMBER 15, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 11/7/2022

Landscape Architect Report: November 2022

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 11/7/2022

Report No.: 1 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
	X	X			Recommend mulch replenishment in all locations.	
Median #1		X	X		Prune damaged and dead foliage out of Juniper on south end east side.	
Median #2		X			No major issue observed.	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X	3	South end: Remove volunteer Blueberry Flax	
		X	X	3	South end: (5) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	3	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size.
Median #4		X			No major issue observed.	
Pedestrian Shelter at 28th Ave. SW		X			No major issue observed.	
Median #5		X	X	3	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	3	At address 2578: (1) White African Iris in decline, replant with 3 gal. size.	
		X	X	2	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb.
		X			At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
Median #6					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting		X			No Major issues observed.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-22-23 schedule to be developed with Contractor.	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Report Date: 11/7/22

Report No.: 1 (FY-23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Irrigation:		X			Previous months water use total per WeatherTrak controller estimate September 204,607 & October 198,942 gallons	

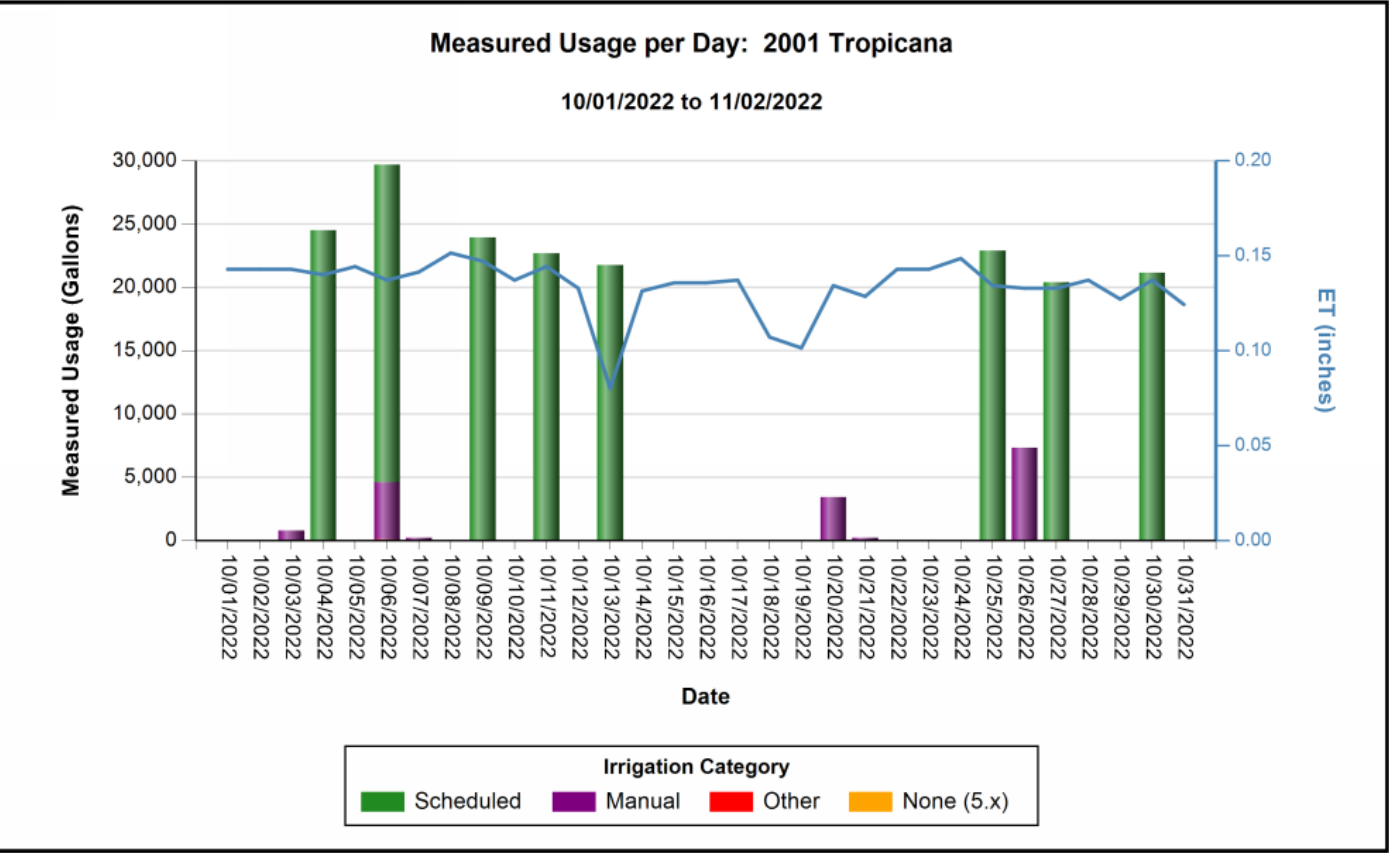
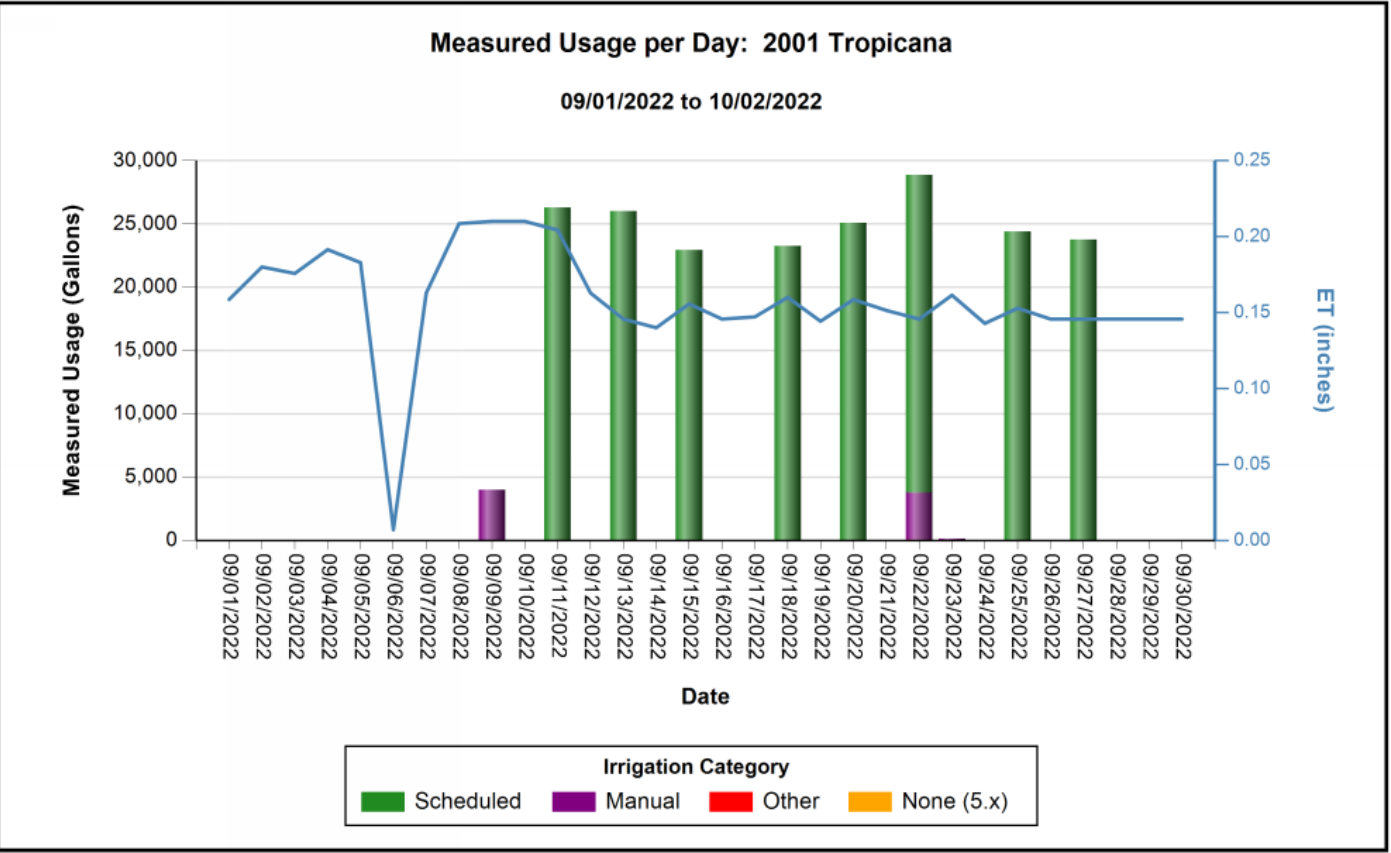
Collier County
Site: Golden Gate MTSU
09012040 - 2001 Tropicana

**Single Controller
Measured Usage History Report**



Collier County
Site: Golden Gate MTSU
09012040 - 2001 Tropicana

**Single Controller
Measured Usage History Report**



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 11/7/2022

Landscape Architect Report: November 2022

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 11/7/2022

Report No.: 1 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		Recommend all beds be mulched.	
		X	X	2	All plants around base of light poles should be cut back 18 inches away from poles.	
Median #1		X		3	North end: Middle Sabal palm in group is dead and needs to be removed and replaced with 15 ft. clear trunk size Sabal palm.	
Median #2		X	X		At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or ^5 Gal. size container.	
		X	X	3	At address 2224: (2) Tabebuia trees need to have the center metal support poles removed and the staking straps repositioned and loosened so not to girdle the tree trunk.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	3	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	
		X	X	3	At address 2160: (1) Tabebuia tree trunk is being girdled by staking straps. Remove center metal support pole and reposition staking straps.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X		At address 2160: Volunteer Plumbago shrubs need to be removed from within the Bougainvillea and the Torpdeo grass needs to be treated.	
		X	X	3	At address 2112: (3) Tabebuia trees center support poles need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X	6	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	3	At address 1944: (4) Tabebuia trees center support poles need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
		X	X		At address 1916: (1) Tabebuia tree center support pole need to be removed and the staking straps repositioned.	M&A 11/7/22: The recent storm leaned these trees, and it was re-staked with wood poles and straps. It is recommended

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 11/7/2022

Report No.: 1 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						that these trees be re-staked with a Duckbill cable staking system model 68-DTS.
Median #4		X	X		No major issues	
Median #5		X	X		No major issues	
Median #6		X	X	2	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	
18th Place SW Median		X		6	Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Median is full of weeds and exotic love vine that must be removed. Recommend second option to renovate median. Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
18th Ave. S.W. Median		X	X	6	Median needs replanting with Perennial peanut 'Golden Glory' 'Ecoturf' during rainy season	M&A 5/3/22: Recommend to spray median to kill weeds, remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Recommend second option to renovate median. Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
					QUARTERLY ADDRESSED	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY22-23 schedule. Under review with contractor.	
Irrigation:					Previous months water use total per WeatherTrak controller estimate September 215,598. October readings is not correct a malfunction with water use meter has occurred showing a 1,437,304-gallon use. County Staff is aware and working to correct issue.	

Collier County
Site: Golden Gate MTSU
09013515 - 2002 Sunshine

Single Controller
Measured Usage History Report



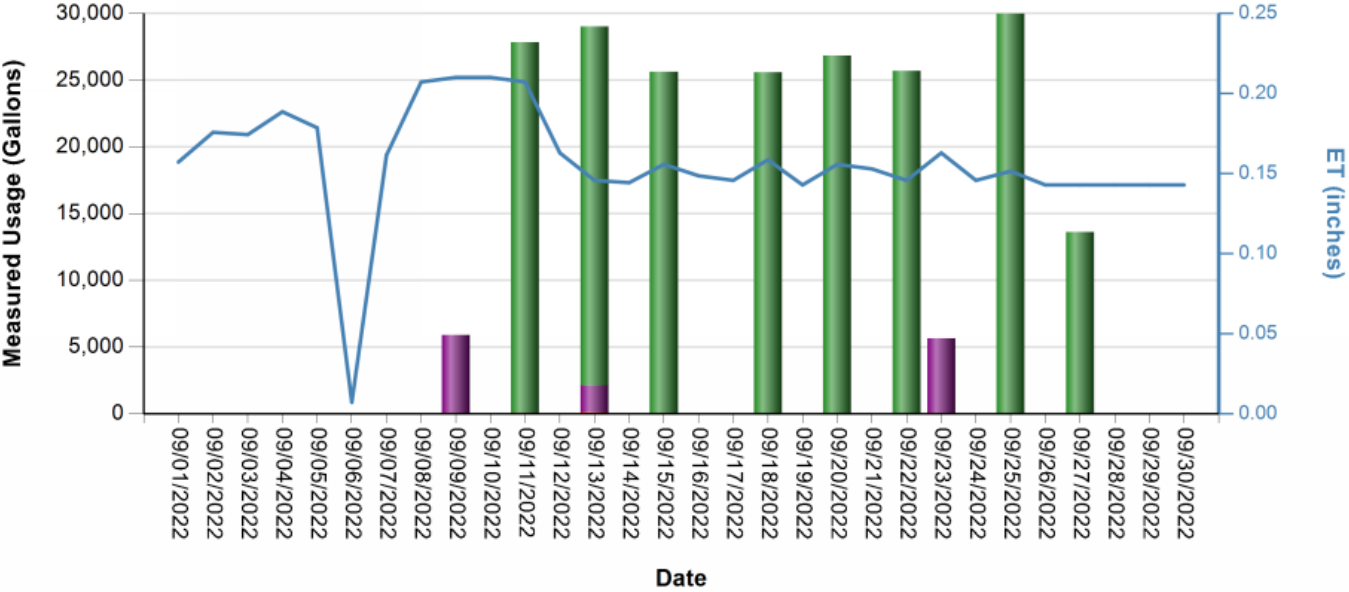
Collier County
Site: Golden Gate MTSU
09013515 - 2002 Sunshine

Single Controller
Measured Usage History Report



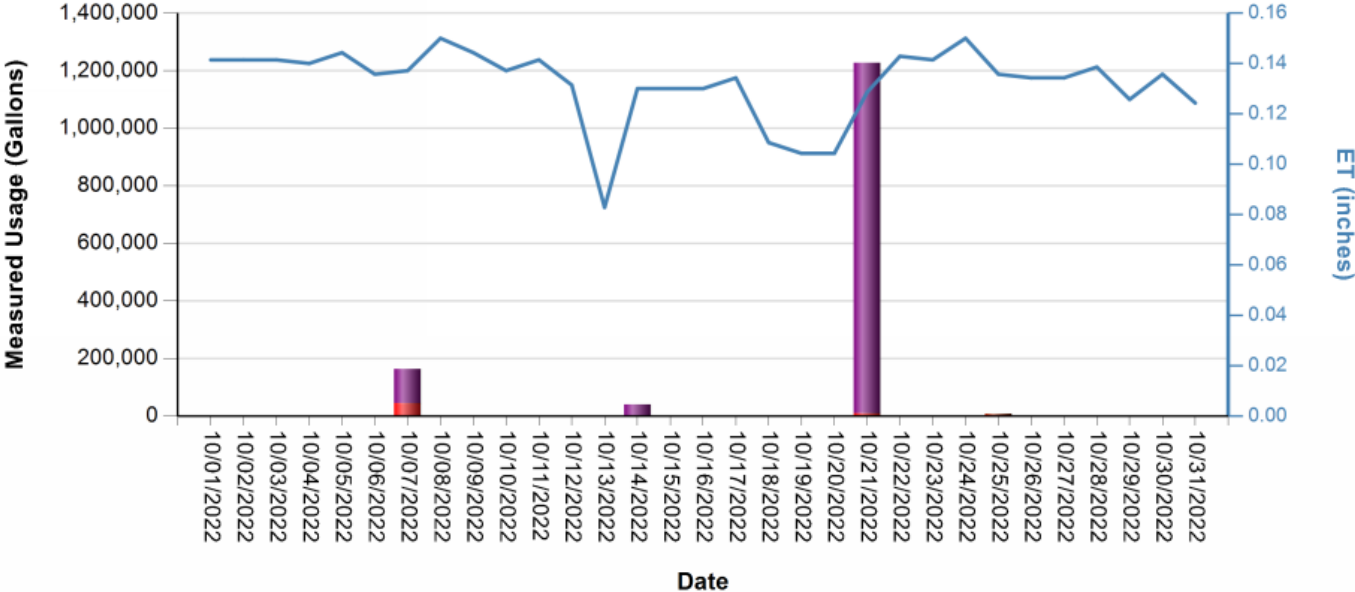
Measured Usage per Day: 2002 Sunshine

09/01/2022 to 10/02/2022



Measured Usage per Day: 2002 Sunshine

10/01/2022 to 11/02/2022



READING IS A MALFUNCTION WITH WATER METER

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 11/7/2022

Landscape Architect Report: November 2022

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Michael Patterson

Report Date: 11/7/2022

Report No.: 1 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy. - All locations		X	X	2	Recommend removal or pruning away dead foliage from Yellow African Iris plants.	
		X	X	2	All Muhly grass should be heavily pruned back.	
		X	X		Recommend developing recovery fertilization plan for all Paurotis palm clumps. UF/IFAS Extension Publication #ENH1009 recommends the following for severe deficiencies: "When applying K fertilizers to correct a severe K deficiency, it is important to also apply about 1/3 as much Mg to prevent a high K:Mg ratio from causing a Mg deficiency problem. For severely K-deficient landscape palms, broadcast a 3:1 blend of slow-release potassium sulfate and prilled kieserite uniformly to the soil under the canopy at a rate of 1.5 lbs per 100 sq ft of canopy area. A slow-release palm fertilizer like the 0N-0P ₂ O ₅ -16K ₂ O+6Mg works well for this purpose and is more readily available than slow-release potassium sulfate and kieserite. This application should be repeated in three months. Three and six months after that, a 1:1 mixture of the 0N-0P ₂ O ₅ -16K ₂ O+6Mg and a 8N-2P ₂ O ₅ -12K ₂ O+4Mg palm maintenance fertilizer should be substituted at the rate of 1.5 lbs of fertilizer per 100 sq ft of canopy area. After one year, use only the 8N-2P ₂ O ₅ -12K ₂ O+4Mg palm maintenance fertilizer at the same rate." If the Contractor could review and comment or provide its recommendations for a multi-year plan to recover the Paurotis palms. (See attached UF/IFAS Publication #ENH1009)	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		2	Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X	6	Southernmost Foxtail palm has deteriorated to a point that it should be replaced. Remove existing palm and install new Foxtail palm that has 10-foot clear trunk height.	M&A 11/7/22: The middle and southernmost Foxtail palms have declined due to what appears to be nutritional deficiencies. It is recommended to remove both palms and replace with Foxtail palms, but when to new palms are installed the root ball planting pit should be over excavated 12-inches wider and deeper and then the palms planted with clean local topsoil backfill. The replacement palms shall be 10-foot clear trunk size palms.

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 11/7/22

Report No.: 1 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #4		X	X		(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
Median #5		X	X		No major issues observed.	
Median #6		X	X		No major issues observed.	
Median #7		X	X		No major issues observed.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X	2	At address 5389 – 5401: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (15) plants are in decline or missing. Replant with 3 gal. size.	
		X	X	5	Prune out dead stalks in Purotis palms.	M&A 8/2/22: At 5327 dead stem to be removed
Median #11 Bridge		X			No major issues observed.	
Median #12		X			No major issues observed.	
Median #13		X	X		Westernmost Alexander palm has been run over. It is recommended to remove stump and replant with 10-foot clear trunk Alexander palm.	
Median #14		X			No major issues observed.	
Hunter Blvd. - All locations	X	X			Recommended all paver areas be pressure washed and treated with “Wet & Forget” mold treatment spray.	
		X		2	Recommend reviewing all valve locations for green reflective markers that are missing.	
		X		3	Recommend adding mulch to all medians.	
Median #1					No major issues observed.	
Median #2		X	X	14	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut ‘Ecoturf’ replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X			No major issues observed.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8” well feeds Hunter & Coronado, Hydropoint Controller in median					No major issues observed.	
Median #6		X	X		At address 2145: Remove debris on east side of median.	
		X	X		At address 2090: Remove Oyster plants at valve boxes.	
		X	X	3	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
		X	X	3	At address 2007: (30) Society Garlic plants are in decline or missing. Replant with 1 gal. size plants.	
Median #7		X	X	3	At address 1980: Alexander palm missing. Replace with 10 ft. clear trunk size Alexander palm.	
Median #8						

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 11/7/22

Report No.: 1 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	3	Median needs mulch.	
		X	X	3	At address 5375: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5-8) plants are in decline or missing. Replant with 3 gal. size.	
		X	X		At address 5395: Remove large nutsedge weeds from within African Iris.	
		X	X	6	At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X	X	3	At address 5465: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5) plants are in decline or missing. Replant with 3 gal. size.	
Median #10		X			No major issues observed.	
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
QUARTERLY ADDRESSED						
Fertilization:			X		Refer to FY22-23 schedule. Reviewing with contractor	
General Irrigation:			X		Previous months water use total per WeatherTrak controller estimate September 90,170 and October 96,120 gallons.	

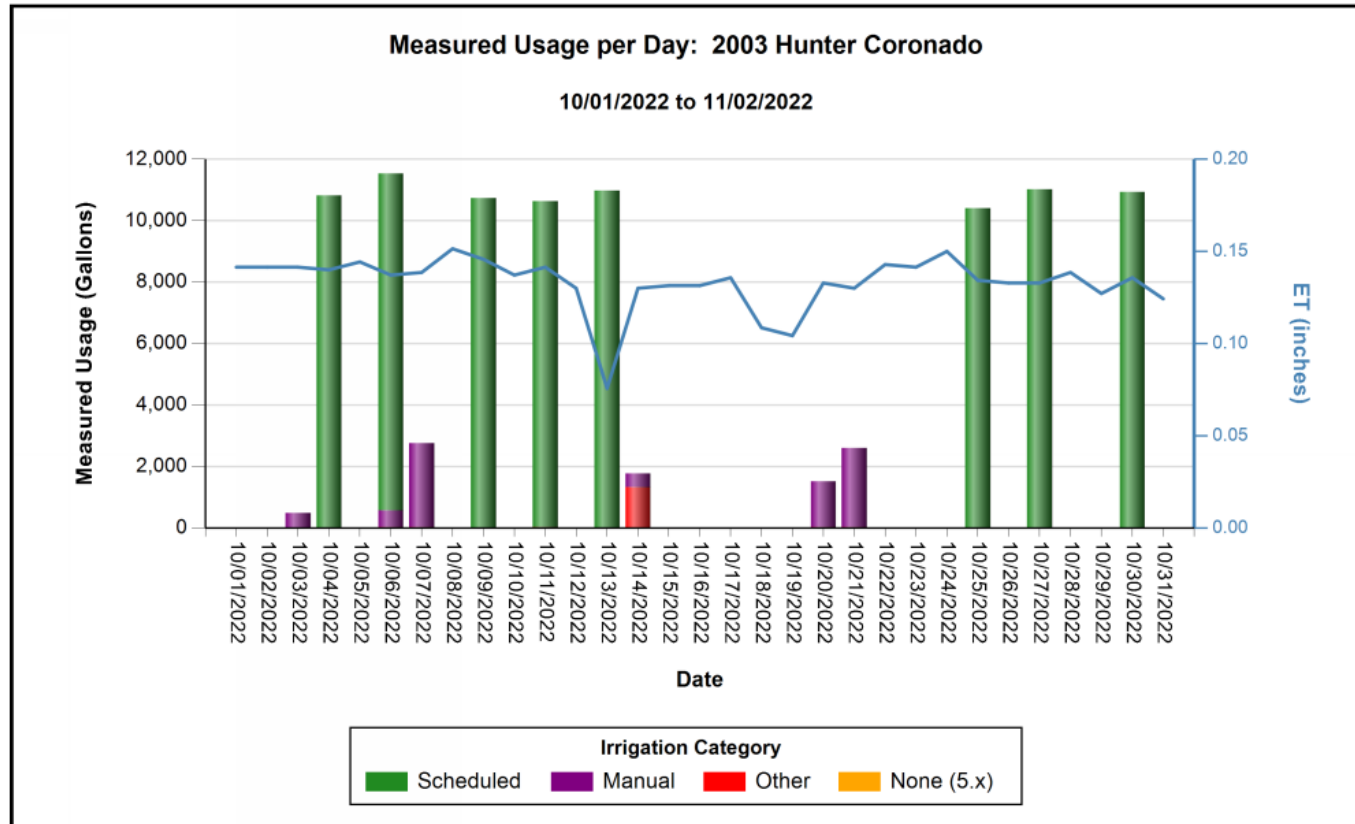
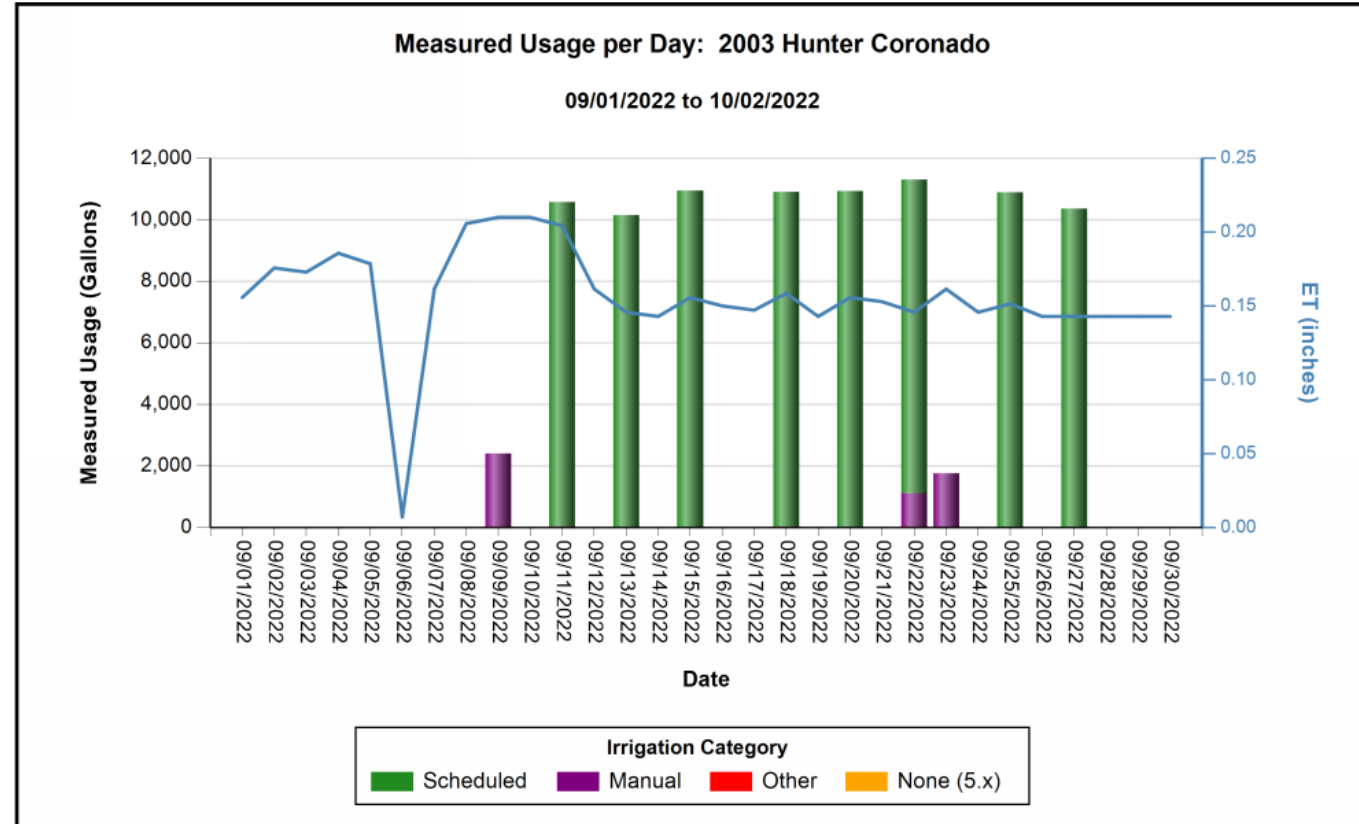
Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller Measured Usage History Report



Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller Measured Usage History Report



GOLDEN GATE M.S.T.U.

Fund 153

November 15, 2022

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ -	\$ (607,400.00)
2	DEL AD VALOREM				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ -	\$ -
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ -	\$ (6,500.00)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ -	\$ -
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ -	\$ (613,900.00)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ (336.42)	\$ 336.42
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ (4,147.45)	\$ 4,147.45
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ (64,565.94)	\$ -	\$ -	\$ (64,565.94)
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,277,465.94)	\$ -	\$ (4,483.87)	\$ (1,272,982.07)
14	TOTAL REVENUE				\$ (1,891,365.94)	\$ -	\$ (4,483.87)	\$ (1,886,882.07)
		McGee & Associates (Rolled)	Landscape Architecture	4500214762		\$ 9,384.50	\$ -	
		McGee & Associates	Landscape Architecture	4500221879		\$ 23,290.00	\$ -	
15	ENG. FEES & OTHERS				\$ 40,580.05	\$ 32,674.50	\$ -	\$ 7,905.55
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 5,200.00	\$ -	\$ -
17		Mainscape	Landscape Incidentals - FY23	4500220519		\$ 30,000.00	\$ -	
18	LANDSCAPE INCIDENTALS				\$ 52,148.33	\$ 30,000.00	\$ -	\$ 22,148.33
19		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 110,770.32	\$ 9,229.68	
20	OTHER CONTRACTUAL				\$ 165,837.56	\$ 110,770.32	\$ 9,229.68	\$ 45,837.56
21	OTHER CONTRACTUAL				\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
22	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 3,345.85	\$ 154.15	\$ 0.00
23	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ 500.00	\$ -	\$ -
24	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 2,500.00	\$ -	\$ 2,500.00
25		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 10,000.00	\$ -	
26	MULCH				\$ 25,000.00	\$ 10,000.00	\$ -	\$ 15,000.00
27	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 908.20	\$ 91.80	\$ 9,000.00
28	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
29		Premier Staffing (FY23)	Transcription	4500220463		\$ 2,579.00	\$ -	
30	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 2,579.00	\$ -	\$ 421.00
31	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
32	COPYING CHARGES	JM Todd	Copies	4500221236	\$ 200.00	\$ 192.29	\$ 7.71	\$ 0.00
33	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
34	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
35	OPERATING EXPENSE				\$ 348,565.94	\$ 198,670.16	\$ 9,483.34	\$ 140,412.44
36	IMPROVEMENTS GENERAL				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
37	CAPITAL OUTLAY				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
38	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
39	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ 1,137.62	\$ 3,862.38
40	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ 80.81	\$ 12,919.19
41	TRANSFERS				\$ 78,100.00	\$ -	\$ 1,218.43	\$ 76,881.57
42	TOTAL BUDGET				\$ 1,891,365.94	\$ 198,670.16	\$ 10,701.77	\$ 1,681,994.01

GOLDEN GATE M.S.T.U.
Fund 153
November 15, 2022

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
\$1,214,827,173	FY 23 Gross Taxable Value	
13.83%	Adjustment FY 22 to FY 23	
Millage	FY 23 Gross Taxable Value	FY 22
Tax Dollars	0.5000	0.5000
	\$607,414	\$533,617

0.5 mill cap
+\$73,797 13.83%

Total Available Balance	\$ 1,681,994.01
Plus Committed And Not Spent	\$ 198,670.16
Estimated Cash	\$ 1,880,664.17
Estimated Cash Less Uncollected Taxes	\$ 1,273,264.17

Prepared on 11/8/2022