

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

OCTOBER 18, 2022

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2022)
Oscar Marimon (10/06/2026)

Staff Michelle Arnold – PTNE Director
Dan Schumacher, Harry Sells – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Mike Patterson – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – SEPTEMBER 20, 2022

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VIII. PROJECT MANAGER’S REPORT

- A. Budget Report**
- B. Committee Applications**
- C. Replacement Bridge – Santa Barbara Canal**

IX. OLD BUSINESS

X. NEW BUSINESS

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
NOVEMBER 15, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104
SEPTEMBER 20, 2022**

MINUTES

I. Call to Order

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of three was present.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Vacancy
Staff	Michelle Arnold – PTNE Director (Excused) Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Patrick Doonan – Grounds Maintenance, Mainscape
Other	Wendy Warren – Transcription, Premier Lorraine Lantz – Principal Planner, Collier MPO Dawn Breheny Barnard – Resident Oscar Marimon – Advisory Committee Applicant

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U. Second by Ms. Holmes. Carried unanimously 3 - 0.

Mr. Jefferson joined the meeting. A quorum of four was present.

MINUTES

V. Approval of Minutes August 16, 2022

*Chair Spencer moved to approve the minutes of the August 16, 2022 meeting as presented.
Second by Mr. Jefferson. Carried unanimously 4 - 0.*

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Doonan reported:

- A “Task List” has been drafted based on a drive through and review of the McGee & Associates Summary Report.
- Proposed plant replacements are being sourced.
- Two (2) items noted as “under warranty” will be verified with Mr. McGee.

VII. Landscape Architect’s Report – McGee & Associates

Mr. McGee summarized the “*Golden Gate Landscape Observation Report FY22*” dated September 6, 2022.

Tropicana Boulevard

- All locations
 - Treat and/or remove weeds.
- Median #1: Prune dwarf Jasmine sway from plants and off tree trunks.
- Median #3:
 - Remove volunteer Blueberry Flax.
 - Replace five (5) yellow African Iris.
- Median #5
 - Replace four (4) missing or damaged White African Iris.
 - Remove volunteer Crape Myrtles from Bougainvillea bed.

Sunshine Boulevard

- All Locations
 - Mulch all beds.
 - Cut plants eighteen (18) inches away from base of light poles.
 - Heavily cut back Sand Cordgrasses.
 - Remove Spanish moss from Crape Myrtle trees.
 - Remove center metal poles on Tabebuia trees and reposition and loosen staking straps to prevent trunk girdling.
- Median #1:
 - Replace dead Sabal palm
 - Replace, under warranty, five (5) yellow African Iris.
 - Plant twelve (12) Juniper Parsonii in bare areas.
- Median #2:
 - North end – Prune out dead and brown foliage in Juniper Parsonii.
 - Address 2248 – Replace eight (8) declining yellow African Iris.
 - Remove center metal support poles from Tabebuia trees. Reposition and loosen staking straps so not to girdle the tree trunks.
- Median #6:
 - Address 1770 - Replace twelve (12) yellow African Iris and remove volunteer Blueberry Flax sprouts.
 - Address 1720 - Replace twelve (12) yellow African Iris.

MINUTES

- 18th Place and 18th Avenue S.W. Median
 - Mow and/or spray weeds with herbicide.
 - Recommend median renovation. Install Aechmea “Raspberry Bromeliad and mulch entire median with Rice Rock mulch lined with a filter cloth underneath.

Coronado Parkway

- All locations:
 - Prune dead foliage from Yellow African Iris plants.
 - Heavily prune Muhly grass.
 - Recommend developing recovery fertilization plan for all Paroutis palm clumps per UF/IFAS Extension recommendations for deficiencies as specified in the summary report
- Median #3
 - Remove and schedule replacement of southernmost Alexander Palms.
- Median #4:
 - Replace Yellow Flag Iris, installed incorrectly, with Yellow African Iris.
- Median #7
 - Remove Brazilian Pepper from Firebush.
- Median #10
 - Address 5237 - Fill in missing Perennial Peanut plants; quantity required fifty (50).

Hunter Blvd.

- All locations:
 - Heavily Prune back Muhly grass.
 - Recommend removal or pruning away dead foliage from Yellow African Iris plants.
 - Review all valve locations for green reflective missing markers.
- Median #2:
 - Recommend removal of Big Rose Crown of thorn and continue planting Perennial Peanut. Estimated number of plants needed two hundred twenty-five (225).
- Median #3:
 - Address 2330 – Replant twenty-five (25) Bougainvillea ‘Silhouette’ shrubs.
 - Address 2337 & 2340 - Replace twenty-three (23) Ms. Alice Bougainvillea shrubs; install twenty (20) additional shrubs on south end of bed.
- Median #5
 - Remove Brazilian Pepper plant north of pump station in saw palmetto plants.
 - Cut back and remove Palmetto stems and foliage within three (3) feet of pump station box.
- Median #
 - Address 2018: Replace missing Jatropha tree, six (6) foot height.
 - Address 2007: Replace thirty (30) missing or declining Society Garlic plants.
- Median #7
 - Address 1980: Replace missing Alexander palm.
 - Address 5261: Remove volunteer plants in Saw Palmetto plants.
 - Address 5261: Remove volunteer Schefflera plant growing on Sabal palm.

Mr. Schumacher noted that “Wet & Forget” mold treatment will be applied to select median paver areas during the dry season to test its effectiveness versus pressure washing.

Water Usage

August 2022 water use per WeatherTrak controller estimates:

- Tropicana Boulevard: 192,039 gallons.
- Sunshine Boulevard: 220,654 gallons.

MINUTES

- Coronado Pkwy & Hunter Boulevard: 199,374 gallons.

VIII. Project Manager's Report

A. Budget Report

Golden Gate MSTU Fund Budget 153 dated September 20, 2022

- The FY-22 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$533,500.00; an increase of 8.10% over FY-21.
- Transfers and Contributions, Line 13, are \$1,136,560.68; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 14, is \$1,675,060.68, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
 - Hart's Electrical – Lighting Maintenance & Repair.
 - Howard Fertilizer – Landscape Fertilizer.
 - HydroPoint Irrigation– Cloud Software Renewal.
 - Mainscape Landscaping -
 - Incidentals is for landscape refurbishment and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
 - McGee & Associates – Landscape Architecture.
 - Naples Electric Motor Works – Pump Station Repair.
 - Premier Staffing – Transcription Services.
 - SiteOne Landscape Supply – Irrigation Parts & Pumps.
 - Thomas Marine Construction – Santa Barbara Canal Bridge Railing Infill Panel.
 - Varian Construction – Bus Shelter Repainting.
- Red indicates the Purchase Order is closed and the money expended.
- Operating Expense, Line 31, is budgeted at \$422,060.68; with current Commitments of \$81,967.23, Expenditures of \$235,953.71, and a Budget Remainder (unspent operating funds) of \$104,139.74.
- Capital Outlay, Line 33, budgeted at \$1,181,200.00, is available to fund planned long term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee. *Funds for the railing upgrade will be expensed from this category for the upgraded Sunshine Motif Panel on the Santa Barbara Canal Bridge railing after installation, in the later stages of bridge construction.*
- Transfer to Fund 111, Line 34, in the amount of \$56,000.00, is for MSTU Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 35, in the amount of \$4,500.00, is for computation of MSTU Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 36, in the amount of \$11,300.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY-22 MSTU budgeted funds at \$1,675,060.68; with tabulated Commitments of \$126,199.51, Expenditures of \$306,527.62, and a Budget Remainder (total unspent funds) of \$1,242,333.55. The \$1,675,060.68 amount does not change during the fiscal year.

Unexpended FY-22 funds will be carried-over to the FY-23 budget and recorded as a line item under Transfers & Contributions.

MINUTES

B. Committee Applications and Motions

Mr. Schumacher reported there are two (2) advisory seats available on the Golden Gate Beautification M.S.T.U. Advisory Committee. The four (4) year terms commence October 2022.

Recommendation for Ron Jefferson

Ms. Holmes moved to recommend the Board of County Commissioners re-appoint Ron Jefferson to the Golden Gate Beautification M.S.T.U. Advisory Committee. Second by Ms. Rogan. Motion carried 3 - 0. Mr. Jefferson abstained.

Recommendation for Oscar Marimon

Chair Spencer moved to recommend the Board of County Commissioners appoint Oscar Marimon to the Golden Gate Beautification M.S.T.U. Advisory Committee. Second by Ms. Holmes. Carried unanimously 4 – 0.

Candidates' applications will be placed on the BCC's October 2022 *Consent Agenda* for approval.

C. Lorraine Lantz, Principal Planner – Golden Gate Update

Lorraine Lantz, Principal Planner, Collier Metropolitan Planning Organization (MPO), presented a PowerPoint titled "*Projects and Planning in Golden Gate City*" to the Committee.

Projects Planned

1. Bridge Replacement Golden Gate Parkway over Santa Barbara Canal
 - Project scope: The plans include replacing the two existing bridges with a single bridge including shoulders and sidewalks on each side. Improvements are anticipated to enhance mobility and maintain connectivity for vehicles, bicycles, and pedestrians.
 - Current Phase: Design-Build Contract in force.
 - Construction to begin in October 2022.
 - Completion expected 12 months later.
2. Collier Blvd. Widening Phase III
 - Project scope: Widen Collier Blvd. from four (4) to six (6) lanes between Green Blvd. and City Gate Blvd. N. Modifications include a revised signal at the entrance of Golden Gate Pkwy, bridges, on-street bike lanes and pedestrian upgrades.
 - Current Phase: Jacobs Engineering Group has been contracted for the design phase with a scheduled completion date of December 2023.
 - Construction is expected to take thirty (30) months.
3. Safe Routes – Lavern Gaynor Elementary School
 - Project scope: Construction of new 5-foot-wide concrete sidewalks on 31st Place SW, 31st Avenue SW, 44th. Terrace SW, and 45th Street SW.
 - Current Phase: Design anticipated to begin 2024/25.
 - Construction anticipated to begin 2026/27.
 - Grant funded project.
4. Golden Gate Sidewalks
 - Project scope: Additional 5-foot-wide concrete sidewalks on 24th Place SW, 27th Place SW, 43rd Street SW and 47th Trail SW.
 - Design Phase anticipated date 2025/26.
 - Construction anticipated 2027/28.
 - FDOT Grant Funding.

MINUTES

5. Golf Course Conceptual Layout Overlay

A graphic depicting the new Golden Gate Golf Course to be managed by BigShots Golf was distributed. The facilities exit will be in alignment with the new traffic light to be installed during the widening of Collier Blvd. project.

6. Golden Gate City Water Resource Protection/Restoration Master Plan

- **Project Scope:** A large scale infrastructure project addressing conversion of septic to sewer, well to municipal water, rehabilitation of the stormwater system to improve flood protection and water quality, and installation of sidewalks and lighting to enhance mobility.
- **Current Phase:** Planning – A \$500,000 State appropriation for the Master Plan was received. Collier County will provide a \$500,000 local match.

7. Golden Gate City Outfall

- **Project Scope:** Design and construction of fifteen (15) outfall pipes and associated inlet/outfall structures.
- **Current Phase:** Design
- **Construction Phase:** Anticipated inception date 2024.

D. McGee Proposal – Annual Landscape Architectural Maintenance Consulting Services

McGee & Associates submitted a proposal dated September 8, 2022, in the amount of \$23,290.00, for Annual Services for Landscape Architectural Maintenance Consulting Services for the Golden Gate Beautification M.S.T.U. for October 1, 2022, through September 30, 2023.

Mr. Jefferson motioned to continue McGee & Associates “Annual Services for Landscape Architectural Maintenance Consulting Services for the Golden Gate Beautification M.S.T.U., Fixed Term Continuing Contract” M & A 2022-026P1 (Roadway Proposal) for one year. Second by Ms. Holmes. Carried unanimously 4 – 0.

E. Replacement Bridge – Santa Barbara Canal

The Board of County Commissioners (BCC) approved the location of the Canal Bridge at the intersection of 27th Avenue SW and Collier Boulevard-951.

Removing the existing bridges and installing the new bridge is estimated to take one (1) year. Through traffic on the parkway is expected to be maintained with one lane in each direction during construction.

F. Secondary Bridge Refinishing

A Road Maintenance Division project to water blast and seal nine (9) secondary bridge locations is under review.

- **Mr. Schumacher** contacted Mike Stone of Road Maintenance division to indicate the M.S.T.U.’s interest in refinishing the bridges.
- Additionally, Daryll Richard, Landscape Architect, Florida Department of Transportation (FDOT) has been contacted regarding standard practices utilized by FDOT.
- **Mr. Schumacher** noted the M.S.T.U. will consider making a capital contribution to the project, with the Road Maintenance Division responsible for ongoing maintenance.

Mr. Schumacher will update the Committee on the project at a future meeting.

MINUTES

IX. Old Business

None

X. New Business

None

XI. Public and Board Comments

Mr. Jefferson reported a meeting of the Civic Association revealed BigShots Golf plans to apply for a building permit soon with the goal of opening the golf course for the winter 2023 season.

Dawn Barnard shared her background and expressed her interest in attending M.S.T.U. meetings with the Committee.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:29 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2022 as presented _____ or as amended _____.

NEXT MEETING:

**OCTOBER 18, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

GOLDEN GATE M.S.T.U.

Fund 153

October 18, 2022

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ -	\$ (607,400.00)
2	DEL AD VALOREM				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ -	\$ -
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ -	\$ (6,500.00)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ -	\$ -
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ -	\$ (613,900.00)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ -	\$ -	\$ -	\$ -
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,212,900.00)	\$ -	\$ -	\$ (1,212,900.00)
14	TOTAL REVENUE				\$ (1,826,800.00)	\$ -	\$ -	\$ (1,826,800.00)
15	ENG. FEES & OTHERS	McGee & Associates (Rolled)	Landscape Architecture	4500214762	\$ 30,000.00	\$ 9,384.50	\$ -	\$ 20,615.50
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 5,200.00	\$ -	\$ -
		Mainscape	Landscape Incidentals - FY22	4500206700	\$ -	\$ -	\$ -	\$ -
		Mainscape	Landscape Incidentals - FY23	4500220519	\$ -	\$ 30,000.00	\$ -	\$ -
17	LANDSCAPE INCIDENTALS				\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
		Mainscape	Grounds Maintenance - FY22	4500213923	\$ -	\$ -	\$ -	\$ -
		Mainscape	Grounds Maintenance - FY23	4500220519	\$ -	\$ 120,000.00	\$ -	\$ -
18	OTHER CONTRACTUAL				\$ 144,000.00	\$ 120,000.00	\$ -	\$ 24,000.00
19	OTHER CONTRACTUAL				\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
20	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
21	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ 500.00	\$ -	\$ -
22	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 2,500.00	\$ -	\$ 2,500.00
		Mainscape	Grounds Maintenance - FY22	4500213923	\$ -	\$ -	\$ -	\$ -
		Mainscape	Grounds Maintenance - FY23	4500220519	\$ -	\$ 10,000.00	\$ -	\$ -
23	MULCH				\$ 15,000.00	\$ 10,000.00	\$ -	\$ 5,000.00
24	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
25	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY22)	Transcription	TBD	\$ -	\$ -	\$ -	\$ -
		Premier Staffing (FY23)	Transcription	4500220463	\$ -	\$ 2,579.00	\$ -	\$ -
26	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 2,579.00	\$ -	\$ 421.00
27	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
28	COPYING CHARGES	JM Todd	Copies	TBD	\$ 200.00	\$ -	\$ -	\$ 200.00
29	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
30	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
31	OPERATING EXPENSE				\$ 284,000.00	\$ 184,663.50	\$ -	\$ 99,336.50
32	IMPROVEMENTS GENERAL				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
33	CAPITAL OUTLAY				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
35	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
36	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
37	TRANSFERS				\$ 78,100.00	\$ -	\$ -	\$ 78,100.00
38	TOTAL BUDGET				\$ 1,826,800.00	\$ 184,663.50	\$ -	\$ 1,642,136.50

GOLDEN GATE M.S.T.U.
Fund 153
October 18, 2022

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	
533,888,677	FY 14 Final Taxable Value	
575,541,732	FY 15 Final Taxable Value	
611,031,317	FY 16 Final Taxable Value	
673,743,701	FY 17 Final Taxable Value	
749,340,700	FY 18 Final Taxable Value	
813,136,298	FY 19 Final Taxable Value	
885,583,987	FY 20 Final Taxable Value	
987,248,891	FY 21 Final Taxable Value	
1,067,214,660	FY 22 Adopted Taxable Value	
8.10%	Adjustment FY 21 to FY 22	
	FY 22 Adopted Taxable Value	FY 21
Millage	0.5000	0.5000
Tax Dollars	533,607	493,624

0.5 mill cap
8.10%

Total Available Balance	\$ 1,642,136.50
Plus Committed And Not Spent	\$ 184,663.50
Estimated Cash	\$ 1,826,800.00
Estimated Cash Less Uncollected Taxes	\$ 1,219,400.00

Prepared on 10/10/2022