



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road  
Naples, FL 34104

### AGENDA

**AUGUST 18<sup>TH</sup>, 2022**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Tony Branco - Chair (10/1/25)**

**Kathleen Dammert - Vice Chair (10/1/22)**

**Linda Rae Jorgensen (10/1/25)**

**Jackie Lowry (10/1/22)**

**Kathleen Slebodnik (10/1/25)**

**Michelle Arnold – Director, PTNE Div.**

**Dan Schumacher – Project Mgr, PTNE Div.**

**Rosio Garcia, Operations Coord. PTNE Div.**

**Michael McGee – McGee & Associates**

**Gary Gorden – Superb Landscape Services**

**Wendy Warren – Premier Staffing**

**III. APPROVAL OF AGENDA**

**IV. APPROVAL OF MINUTES – [JULY 21<sup>ST</sup>, 2022](#)**

**V. CHAIRMAN’S REPORT – TONY BRANCO**

**A. Community Assessment.**

**B. St Andrews Speeds & Traffic Count**

**VI. CONTRACTOR REPORTS**

**A. Landscape Architect’s Report – M<sup>c</sup>Gee & Associates (M&A)**

**B. Landscape Maintenance Report – Superb Landscape Services (SLS)**

**VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER**

**A. [Budget Report](#)**

**B. [Lighting Inspection Report – Outages & Inspection](#)**

**C. Expiring Committee Terms & Application(s)**

**D. September Meeting Date**

**VIII. ONGOING BUSINESS**

**A. St. Andrews Entryway Monuments Refurbishment.**

**B. Crosswalks – Paver Style**

**C. Traffic Calming**

**D. Pending Items**

**IX. NEW BUSINESS**

**X. COMMITTEE MEMBER COMMENTS**

**XI. PUBLIC COMMENT**

**XII. ADJOURNMENT**

**NEXT MEETING:**

**SEPTEMBER 22, 2022 AT 2:00 PM**

South Regional Library  
8065 Lely Cultural Pkwy  
Naples, FL 34113  
(239) 252-7542



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

### Minutes

July 21, 2022

#### I. Call to Order

The meeting was called to order at 2:07 PM and a quorum of three was present.

#### II. Attendance

**Committee Members:** Tony Branco, Chair; Kathleen Dammert, Vice-Chair (Excused); Linda Jorgensen; Jacalyn Lowry; Kathleen Slebodnik

**County:** Michelle Arnold, PTNE Director (Excused); Dan Schumacher, Project Manager; Rosio Garcia, Operations Coordinator

**Others:** Mike McGee, Landscape Architect, McGee & Associates; Gary Gorden, Superb Landscape Services; Wendy Warren, Premier Staffing; Lisa McGarity, Resident

#### III. Approval of Agenda

*Ms. Jorgensen moved to approve the Agenda of the Lely Golf Estates Beautification M.S.T.U.*

*Second by Ms. Lowry. Carried unanimously 3 - 0.*

#### IV. Approval of Minutes – June 16, 2022

*Ms. Lowry moved to approve the minutes of the June 16, 2022, Lely Golf Estates Beautification M.S.T.U. Second by Ms. Jorgensen. Carried unanimously 3 - 0.*

#### V. Chairman's Report – Tony Branco

##### A. Community Assessment

**Chair Branco** reported on observations made during the monthly drive through:

- Entryway seasonal plantings and sod are in good condition.
- Palm fronds downed by inclement weather need to be removed.
- Royal Palms at the solar panel on Forest Hills Boulevard need to be pruned.
- A Paroutis Palm at the entrance with Ganoderma should be removed.
- Forest Hills and Pebble Beach Boulevard medians require trimming.
- Valley Stream Circle plantings look good.
- Landscaping by the monument on the outbound side of the Pinehurst entrance requires additional pruning.
- The light fixture on the solar panel at the Pinehurst monument has been replaced.
- The palm stump in the west Right of Way of Doral Circle and Rattlesnake Hammock was excavated.
- Golf Cart Crossing Signs need to be straightened - Mr. Schumacher will request Superb Landscaping Services, (SLS) adjust the golf cart crossing signs.

## **B. St Andrews Blvd Speeds and Traffic Counts**

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

**Chair Branco** distributed a daily vehicle report for data from June 19, 2022, to July 19, 2022.

- Radar 1 (110 St Andrews Blvd) recorded 46,566 vehicles averaging 1,502 vehicles per day. Maximum speed was sixty-two (62) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 47,389 vehicles for an average of 1,529 per day. Maximum speed was sixty-seven (67) mph.

*Ms. Slobodnik arrived at 2:25 pm. A quorum of four was present.*

## **VI. Contractor Reports**

### **A. Landscape Architect's Report – McGee & Associates (M&A)**

**Mr. McGee** summarized the “*Lely Golf Estates Landscape Observation Report FY21-22*” dated July 7, 2022.

#### Forest Hills

##### Median #12

- Treat Torpedo Grass weekly with herbicide.

#### Valley Stream Circle

- Remove six (6) Juniper on the south end and plant sixty-two (62) “Golden Glory” Perennial Peanut” plants. *Cost quote was provided.*

#### Pebble Beach Boulevard

##### Median #19

- South end: Remove six (6) Juniper and plant sixty-two (62) one (1) gallon Perennial Peanut “Golden Glory.” *Mr. Schumacher issued a Notice to Proceed (NTP) to SLS.*

#### Thorncrest and Briarcliff Lanes

##### Cul-de-Sacs #20 & #21

- McGee & Associates has completed a landscape re-design for the cul-de-sacs.
- Renovation during the rainy season is recommended.
- The design and a cost estimate will be submitted to Staff for Committee review at the August meeting.

#### Water Usage – June 2022

- Warren Street Reuse water used 70,670 gallons; no Potable water was used.
- Valley Stream’s meter indicated 4,990 gallons of Potable water used.

#### Irrigation

- An irrigation report indicated the system was functioning on a regular schedule of fifteen (15) minute intervals.
- The operation mode was reset to evaporative technology.
- A follow-up report will be done to determine if the time gaps have increased.
- A control panel outage in June burned out the motherboard. The parts motherboard and faceplate were replaced under warranty.
- Mr. Gorden, SLS, confirmed Valley Stream has its own rain gauge.
- Mr. McGee requested the Valley Stream rain sensor be tested; Mr. Gorden agreed to do so.

**B. Landscape Maintenance Report – Superb Landscape Services (SLS)**

**Mr. Gorden** reported:

- Maintenance on Forest Hills and Pebble Beach Boulevards will be completed week ending July 30<sup>th</sup>.
- Podocarpus hedge trimming on Rattlesnake Hammock Road will be done week ending July 30<sup>th</sup>.
- Outstanding items will be investigated:
  - Palm frond pruning at the Forest Hills Blvd. solar panel.
  - Removal of palm stalk with Ganoderma at the front entrance.
  - Additional cut back of landscaping at the Pinehurst Circle entrance sign.
  - Investigate the irrigation lines to confirm they are not contributing to de-stabilization of the Forest Hills cart crossing signs.
  - Test Valley Stream rain sensor.

**VII. Project Manager's Report – Dan Schumacher**

**A. Budget Report**

Lely MSTU Fund Budget 152 dated July 21, 2022

- The FY-22 Millage rate remains constant at 2.0 mills.
- Current Ad Valorem Tax, Line 1, is \$312,400.00; an increase of 2.63% over FY-21.
- Transfers and Contributions, Line 11, are \$327,714.92; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 12, is \$642,414.92, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
- Forestry Resources – Mulch.
- Hart's Electrical – Electrical Maintenance & Repairs.
- Howard Fertilizer – FY 22 Fertilization.
- Lykins-Signtek – Street Signs and Repairs.
- McGee & Associates – Landscape Architecture.
- McShea Contracting – Paver Crosswalks. *Invoices for completed crosswalk installation are outstanding.*
- NR Contractors Inc. – Entryway Monument Refurbishment. \*
- Premier Staffing – Transcription Services.
- SiteOne Landscape Supply – Irrigation Parts & Pumps.
- Superb Landscaping Services –
  - Incidentals is for landscape refurbishment and miscellaneous.
  - Grounds Maintenance includes irrigation repairs.
- Whited Holiday Décor – Holiday Decorations. *Closed.*
- Red indicates a Purchase Order is closed and the money expended.
- Operating Expense, Line 33, budgeted at \$276,309.92; with current Commitments of \$133,712.49, Expenditures of \$117,276.60, and a Budget Remainder (unspent operating funds) of \$25,321.83.
- Capital Outlay, Line 35, budgeted at \$150,705.00, has a current Commitment of 149,750.00 to fund the *Entryway Monument Refurbishment Project*, and a Budget remainder of \$955.00.
- Transfer to Fund 111, Line 36, in the amount of \$54,700.00, is for MSTU Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 37, in the amount of \$3,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.

## MINUTES

- Transfer to the Tax Collector, Line 38, in the amount of \$7,700.00, is for collection of M.S.T.U. millage as part of the annual tax bill, currently 2.0000 mills.
- Reserves, Line 40, in the amount of \$150,000.00, is designated for Insurance and Catastrophic damage repair.
- Total Budget, Line 42, lists FY-22 M.S.T.U. budgeted funds at \$642,414.92; with tabulated Commitments of \$283,462.49, Expenditures of \$181,494.97, and a Budget Remainder (total unspent funds) of \$177,457.46. The Budget amount of \$642,414.92 does not change during the fiscal year.

*\*Mr. Schumacher has applied to “roll over” NR Contractors Purchase Order for renovation of the entryway monuments to the 2023 budget.*

### **Grounds Maintenance – Multi-Year Contract**

- The current contract with Superb Landscaping Services expires in February 2023.
- An *Invitation to Bid (ITB)* for a new Grounds Maintenance contract for the Lely Golf Estates M.S.T.U. will be posted in September to be awarded to the lowest qualified bidder.
- The contract is subject to approval of the Board of County Commissioners (BCC).

*Mr. Schumacher will report the results of the solicitation for Committee consideration.*

### **B. Lighting Inspection Report – Outages & Inspection**

- Red entries indicate current lamp outages, blue for working lamps to be replaced and gray for outages repaired from previous report.
- Three (3) light outages were listed in the July 5, 2022, report.
- Three (3) metal halide lamps displaying dim light emission will be replaced with LED's.
- Upon these replacements, two (2) Lumec retrofit lights remain in inventory. Staff will order six (6) fixtures in preparation for future outages.

### **C. Expiring Committee Terms**

**Mr. Schumacher** reported there are two (2) advisory seats available on the Lely Golf Estates Beautification MSTU Advisory Committee. The four (4) year terms commence October 2022.

**Vice Chair Dammert** is eligible for reappointment to the Advisory Committee for a four (4) year term.

**Ms. Lowry** stated she will not be seeking reappointment to the Advisory Committee but will continue to decorate and provide a wreath for the Forest Hills and Augusta Boulevards sign.

Candidates' applications will be considered by the Committee for recommendation to the Board of County Commissioners at the September meeting.

### **D. September Meeting Date**

A prior commitment of Mr. Schumacher's may necessitate rescheduling of the September meeting date. A decision will be made at the August 2022 meeting.

**VIII. Ongoing Business**

**A. St. Andrews Entryway Monuments Refurbishment**

Commercial Permit number PRSG2022052294201 was issued to NR Contractors, Inc. on July 18, 2022, at a total cost of \$395.49 for renovation of two (2) Lely Golf Estates ground signs at 53 Saint Andrews Boulevard.

**Mr. Schumacher** will schedule a meeting with NR Contractors management team to establish the following:

- Sequence of events and construction duration.
- Review stone samples:
  - Traditionally NR's clients have elected not to paint the stone.
  - One (1) tinted sample offered resembled the Tatami Tan color selected by the Committee.
  - The tinted stone samples would have a protective clear coat.
- A follow up meeting with Chair Branco and Mr. McGee will be scheduled.

**B. Crosswalks - Paver Style**

McShea Contracting installed six (6) of eight (8) Paver-Style Crosswalks of Endurablend™ Polymer Cement with twelve inch (12") solid white Thermoplastic Border, similar to the crosswalks installed at St. Andrews & Pebble Beach Blvd.

McShea Contracting will complete the crosswalk installation during dry weather.

**C. Traffic Calming**

No updates were noted.

**D. Pending Items**

- Two (2) clam shell style decorative bases for the STOP/Street signs ordered from National Traffic Signs at a cost of \$214.00 each are anticipated to be delivered in September 2022.

**IX. New Business**

Holiday Decorations and Lights

**Mr. Schumacher** will seek quotes to install holiday garlands and lighting at the Lely MSTU entrances on Saint Andrews Boulevard and Doral Circle in November 2022.

Last season proposals were received from just two local vendors, Trimmers Holiday Décor and Whited Holiday Décor.

**X. Committee Member Comments**

None

**XI. Public Comment**

None

**XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:25 P.M.*

MINUTES

**LELY GOLF ESTATES BEAUTIFICATION MSTU  
ADVISORY COMMITTEE**

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**Tony Branco, Chairman**

These Minutes were approved by the Committee on \_\_\_\_\_, 2022 as presented \_\_\_\_ or  
as amended \_\_\_\_.

**NEXT MEETING:**

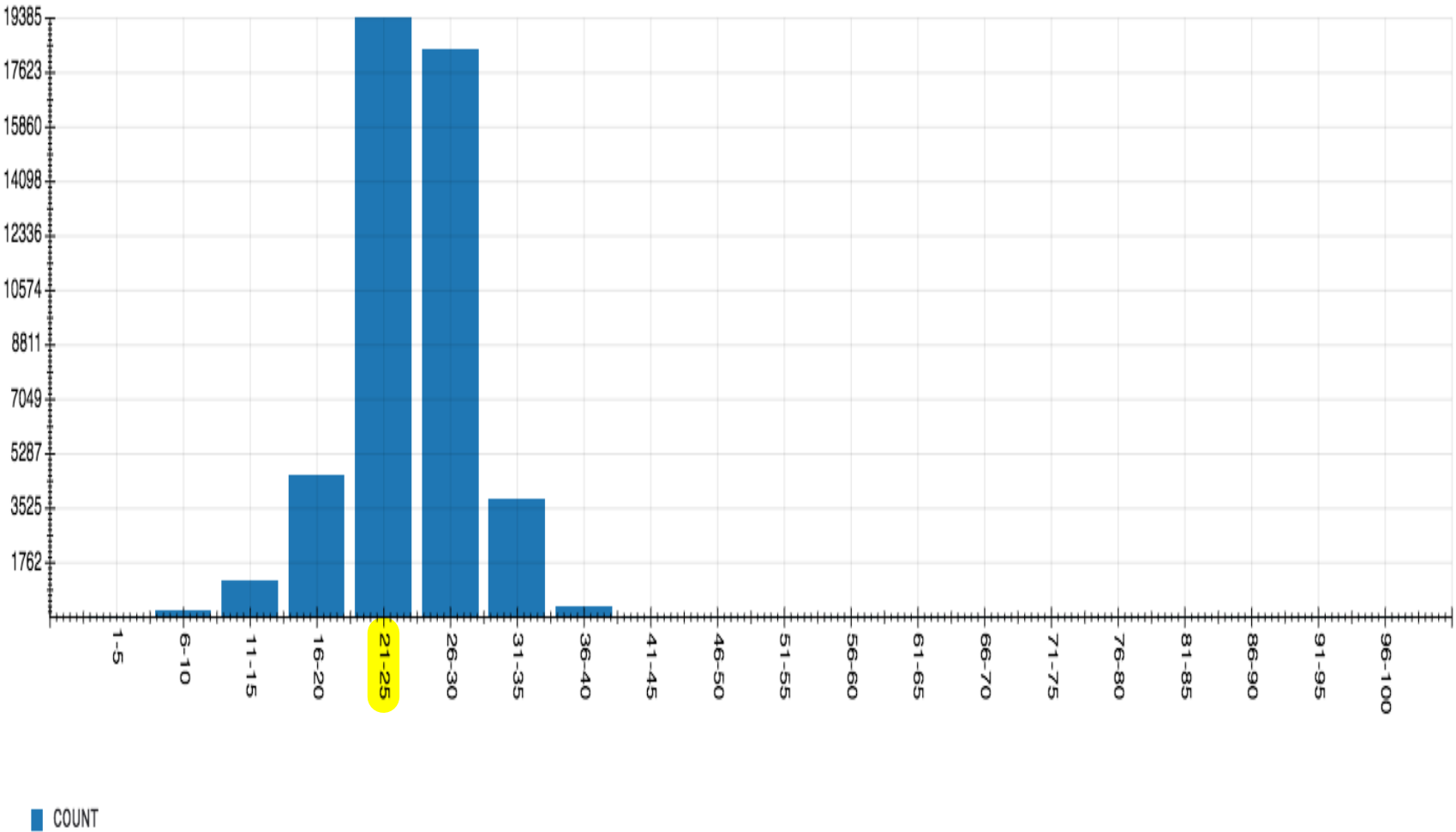
**AUGUST 18, 2022 – 2:00 P.M.**  
SOUTH REGIONAL LIBRARY  
8065 LELY CULTURAL PARKWAY  
NAPLES, FL 34113  
239.252.7542

# Count by Speed Range Report

Report period: 2022-07-16 to 2022-08-16

Location: Radar 1  
Address: Saint Andrews Boulevard

Count By Speed Range	
Speed (mph)	Count
1-5	16
6-10	172
11-15	1161
16-20	4606
21-25	19385
26-30	18378
31-35	3812
36-40	319
41-45	30
46-50	3
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	47882





# My Custom Report

Location: **Radar 1**  
 Address: **Saint Andrews Boulevard**  
 Speed Limit: **From schedule 25 mph**

Report Period: **2022-07-16 to 2022-08-16**  
 Total Vehicle Count: **47882**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2022-07-16	1433	773	54 %	41
2022-07-17	1192	686	H 58 %	40
2022-07-18	1520	738	49 %	40
2022-07-19	1596	919	H 58 %	40
2022-07-20	1612	940	H 58 %	42
2022-07-21	1584	856	54 %	43
2022-07-22	1660	919	55 %	H 48
2022-07-23	1346	727	54 %	42
2022-07-24	1184	659	56 %	39
2022-07-25	1548	687	44 %	H 48
2022-07-26	1568	870	55 %	39
2022-07-27	1589	920	H 58 %	42
2022-07-28	1637	899	55 %	44
2022-07-29	1646	893	54 %	43
2022-07-30	1322	728	55 %	40
2022-07-31	1083	631	H 58 %	39
2022-08-01	1571	718	46 %	39
2022-08-02	1643	905	55 %	43
2022-08-03	1571	902	57 %	42
2022-08-04	1566	874	56 %	43
2022-08-05	1695	H 943	56 %	40
2022-08-06	1363	793	H 58 %	45
2022-08-07	1155	627	54 %	47
2022-08-08	1587	681	43 %	39
2022-08-09	1575	831	53 %	42
2022-08-10	1670	903	54 %	43
2022-08-11	1623	860	53 %	42
2022-08-12	H 1709	912	53 %	38
2022-08-13	1350	758	56 %	42

2022-08-14	1042	590	57 %	40
2022-08-15	1620	740	46 %	42
2022-08-16	1622	928	57 %	40
Summary	SUM: 47882	SUM: 25810	AVG: 54 %	

H - highest value in the column, **H** is highest H value in report

\*\* "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

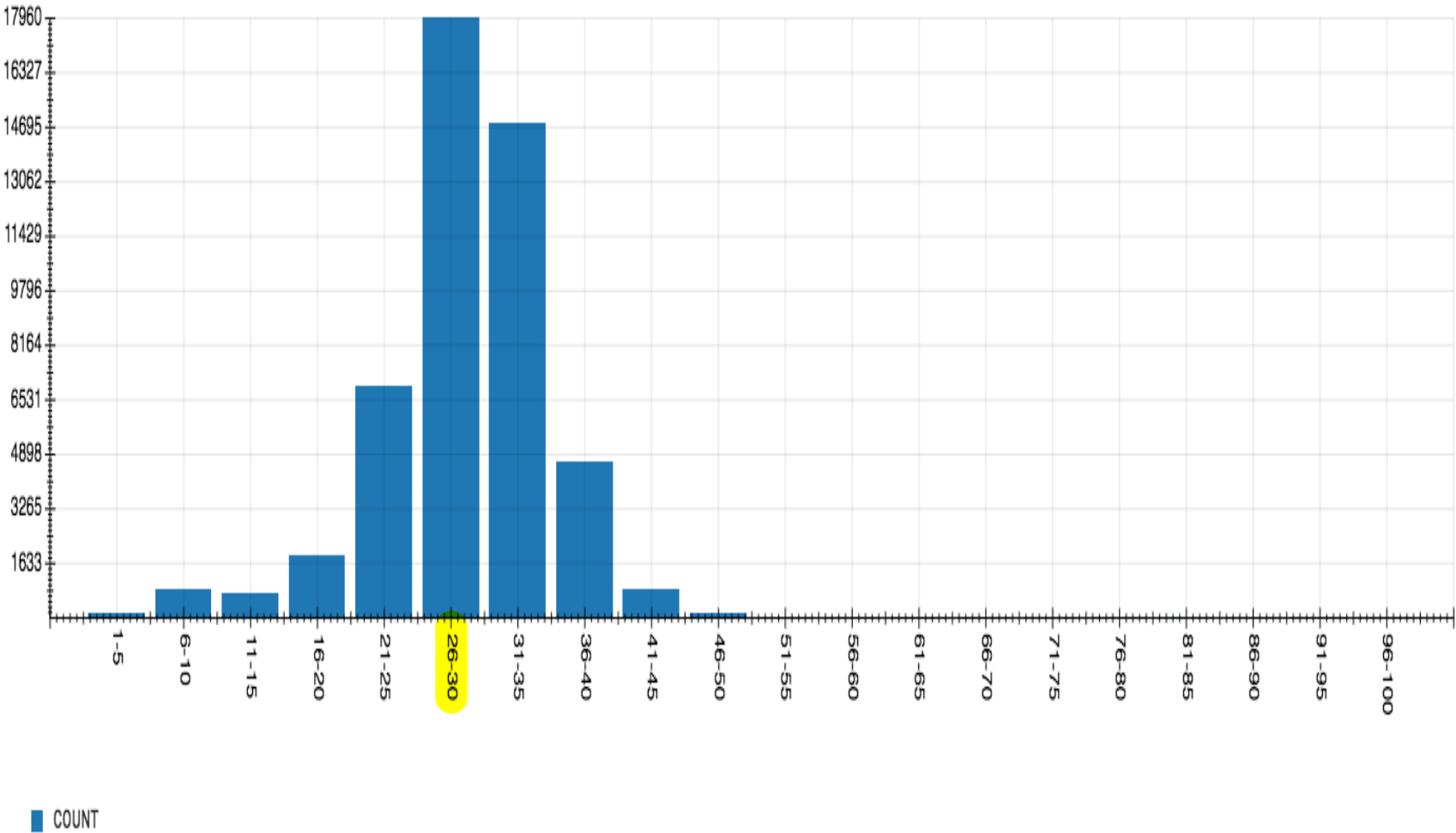
# Count by Speed Range Report

Location: Radar 2 - 20120088

Report period: 2022-07-16 to 2022-08-16

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range	
Speed (mph)	Count
1-5	122
6-10	837
11-15	695
16-20	1851
21-25	6926
26-30	17960
31-35	14805
36-40	4679
41-45	847
46-50	120
51-55	23
56-60	6
61-65	1
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	48872



# My Custom Report

Location: Radar 2 - 20120088  
 Address: 255 Saint Andrews Blvd Naples  
 Speed Limit: From schedule 25 mph

Report Period: 2022-07-16 to 2022-08-16  
 Total Vehicle Count: 48872

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2022-07-16	1411	1178	83 %	51
2022-07-17	1148	957	83 %	49
2022-07-18	1603	1318	82 %	58
2022-07-19	1643	1346	82 %	50
2022-07-20	1600	1321	83 %	53
2022-07-21	1547	1283	83 %	53
2022-07-22	1718	1446	H 84 %	59
2022-07-23	1382	1121	81 %	47
2022-07-24	1125	903	80 %	48
2022-07-25	1679	1347	80 %	52
2022-07-26	1610	1325	82 %	52
2022-07-27	1579	1314	83 %	52
2022-07-28	1612	1315	82 %	51
2022-07-29	1616	1355	H 84 %	52
2022-07-30	1345	1066	79 %	50
2022-07-31	1154	968	H 84 %	47
2022-08-01	1649	1351	82 %	58
2022-08-02	1602	1329	83 %	52
2022-08-03	1642	1318	80 %	H 63
2022-08-04	1612	1322	82 %	60
2022-08-05	1747	H 1465	H 84 %	55
2022-08-06	1409	1138	81 %	50
2022-08-07	1140	917	80 %	60
2022-08-08	1671	1373	82 %	48
2022-08-09	1563	1278	82 %	54
2022-08-10	1697	1386	82 %	53
2022-08-11	1711	1389	81 %	48
2022-08-12	1736	1392	80 %	49
2022-08-13	1375	1151	H 84 %	47

2022-08-14	1070	872	81 %	47
2022-08-15	<b>H 1785</b>	1323	74 %	56
2022-08-16	1691	1390	82 %	50
Summary	SUM: 48872	SUM: 39957	AVG: 82 %	

H - highest value in the column, **bolded H** is highest H value in report

\*\* "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

# McGee & Associates

Landscape Architecture

**Project:** LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.  
**Location:** MSTU DISTRICIT ROADWAYS  
**Project Manager:** Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department  
**Consultant:** McGee & Associates  
**Contractor:** Superb Maintenance  
**Report Date:** FY21-22, 08/04/2022

**Landscape Architect Observation Report:** August 2022

**Consultant's Representative:** Michael A. McGee, rla, isa  
**Contractor's Representative:** Robert Kindelan, Gary Gorden  
**Observation Date:** 08/04/2022

**Report No.** 11 (FY22)

**AC** - Indicates major or repeating items recommended to be discussed by the Advisory Committee

**S** - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.

**Note:** Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>					No major issues observed.	Strikethrough indicates items that have been addressed or being addresses and will be removed from the next month's report. <b>Yellow</b> highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
<u>St. Andrews Blvd. &amp; US 41</u> Inbound R/W South	X				No major issues observed.	
<u>Outbound R/W North</u> Suncoast Credit Union side of sidewalk	X				No major issues observed.	
<u>St. Andrews Blvd.</u> Median #1					Bougainvillea needs trimming.	
Median #2					No major issues observed.	
Median #3		X			No major issues observed.	
Median #4		X			No major issues observed.	
Median #5		X			No major issues observed.	
Median #6		X			No major issues observed.	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #8A		X			No major issues observed.	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
<u>Forrest Hills Blvd</u> Median #11		X	X		Bougainvillea needs trimming.	
Median #12		X	X		In north end Bougainvillea torpedo grass is starting to grow.	
<u>Forest Hills Cart Crossing &amp; Lake</u>		X			No major issues observed.	
<u>Valley Stream Cr. Median #13</u>		X			No major issues observed.	
<u>Pebble Beach Blvd.</u> Median #14		X			Bougainvillea needs trimming	
Median #15		X			No major issues observed.	

**Design \* Environmental Management \* Planning \* Arborist**

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101  
Phone (239) 417-0707 \* Fax (239) 417-0708  
LC 098 \* FL 1023A

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY21-22 08/04/2022

Observation Date: 08/04/2022

Report : 11 (FY22)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #16		X			No major issues observed.	
Median #17		X			No major issues observed.	
Median #18		X			No major issues observed.	
Median #19	X	X		4	Recommend removing remaining (6) Juniper on south end of Median #19 and replace with perennial peanut (62) 1 gal., 'Golden Glory' perennial peanut.	
Pebble Beach Blvd. Golf Cart Crossing		X			No major issues observed.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	Remove dead plants
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	
Heather Grove Ln. Cul-de-sac #22		X	X		Bougainvillea need pruning.	
Baltusrol Signs		X			No major issues observed.	
Doral Cr. East R/W		X			No major issues observed.	
West R/W & Rattlesnake Hammock Rd.		X	X		Podocarpus hedge needs pruning.	
		X	X		At 3 <sup>rd</sup> Royal palm from Rattlesnake Hammock sprinkler head is broken.	
Median #23		X	X		Prune dead out of Crown of thorns	
Median #24 Treasure Point Cul-de-sac		X			No major issues observed.	
Warren St. Pumping Station					See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		X	X		See annual FY21-22 schedule.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

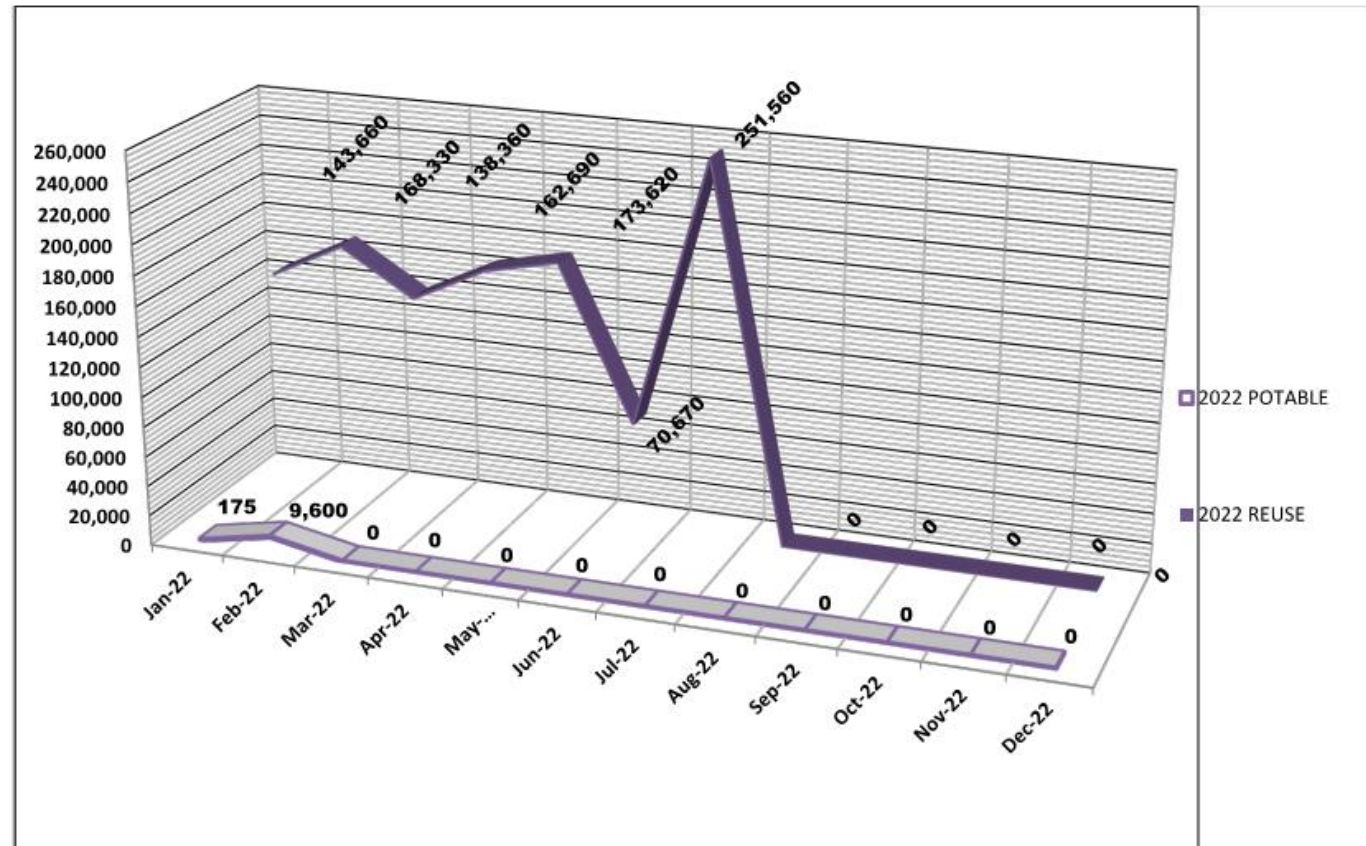
Report Date: FY21-22 08/04/2022

Observation Date: 08/04/2022

Report : 11 (FY22)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 7/22



Notes: 2018 Total Water Use: Reuse 1,965,840 gallons, Potable 270,200 gallons  
 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons  
 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons  
 12/2021 New potable water meter installed.  
 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons

8/4/2022

Warren Street Mixing Chamber Water Use Data: 7/2022						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
7/1/2022	82	9,700.65		35,732.40		-
7/7/2022	85	9,700.65	-	36,074.75	34,235.00	34,235.00
7/14/2022	80	9,700.65	-	36,450.80	37,605.00	37,605.00
7/18/2022	85	9,700.65	-	36,593.30	14,250.00	14,250.00
7/28/2022	120	9,700.65	-	37,269.20	81,840.00	81,840.00
8/1/2022	85	9,700.65	-	37,429.60	83,630.00	83,630.00
TOTALS:			0.00		251,560.00	251,560.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

Valley Stream Circle Water Use Data: 7/2022		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
7/1/2022	339800.06	
7/7/2022	345950.08	6150
7/14/2022	347830.04	1880
7/18/2022	347830.04	0
7/28/2022	351550.06	3720
	0	11,750



## LELY GOLF ESTATES M.S.T.U.

Fund 152

August 18, 2022

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Remainder
1	CUR AD VALOREM TAX				\$ (312,400.00)	\$ -	\$ (298,349.44)	\$ (14,050.56)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ (2,771.11)	\$ 2,771.11
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (419.18)	\$ 419.18
4	INVESTMENT INTEREST				\$ (2,300.00)	\$ -	\$ (2,314.88)	\$ 14.88
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (22.70)	\$ 22.70
6	<b>REVENUE STRUCTURE</b>				\$ (314,700.00)	\$ -	\$ (303,877.31)	\$ (10,822.69)
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
8	CARRY FORWARD GEN				\$ (337,500.00)	\$ -	\$ -	\$ (337,500.00)
9	CARRY FORWARD OF ENCUMB				\$ (6,114.92)	\$ -	\$ -	\$ (6,114.92)
10	NEG 5% EST REV				\$ 15,900.00	\$ -	\$ -	\$ 15,900.00
11	<b>TRANSFERS &amp; CONTRIB</b>				\$ (327,714.92)	\$ -	\$ -	\$ (327,714.92)
12	<b>TOTAL REVENUE</b>				\$ (642,414.92)	\$ -	\$ (303,877.31)	\$ (338,537.61)
13	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500214153	\$ 20,000.00	\$ 8,985.05	\$ 9,134.95	\$ 1,880.00
14	ABSTRACT FEES	Stewart Title Co.	Title Services for Entryway Monument	4500218779	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)
15	INDIRECT COST REIMBURSE	Collier County	Indirect Cost		\$ 6,600.00	\$ -	\$ 6,600.00	\$ -
16	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500213926	\$ 40,000.00	\$ 30,065.75	\$ 9,934.25	\$ -
17	OTHER CONTRACTUAL	Superb Landscape Services	Grounds Maintenance	4500213926	\$ 92,000.00	\$ 27,075.00	\$ 62,925.00	\$ 2,000.00
18	OTHER CONTRACTUAL	McShea Contracting	Paver Style Crosswalks	4500216252	\$ 49,495.00	\$ 49,495.00	\$ -	\$ -
19	ELECTRICITY	FPL	Electricity	4700004511	\$ 4,000.00	\$ 631.92	\$ 2,728.08	\$ 640.00
20	WATER AND SEWER	Collier County Utilities	Water - Irrigation	4700004512	\$ 11,800.00	\$ 3,440.17	\$ 5,459.83	\$ 2,900.00
21	RENT EQUIPMENT				\$ 200.00	\$ -	\$ -	\$ 200.00
22	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 700.00	\$ -	\$ 700.00	\$ -
		SiteOne	Irrigation Parts & Pumps	4500213946		\$ 1,275.86	\$ 1,224.14	
		SiteOne	Irrigation Parts & Pumps	4500206999		\$ -	\$ 0.48	
		HydroPoint Irrigation Controls	Cloud Software Renewal	VISA		\$ -	\$ 1,487.50	
23	<b>SPRINKLER SYSTEM</b>				\$ 6,000.00	\$ 1,275.86	\$ 2,712.12	\$ 2,012.02
24	MULCH	Forestry Resouces	Mulch	VISA	\$ 7,000.00	\$ -	\$ 3,343.20	\$ 3,656.80
		Hart's Electrical	LED Retrofit Kits & Downed Light Pole	4500212713		\$ -	\$ 6,799.74	
		Hart's Electrical	Lighting Maintenance & LED Fixtures	4500213951		\$ 2,103.75	\$ 5,406.25	
		Batteries Plus	(2) 12V Lead Duracell Batteries	VISA		\$ -	\$ 301.20	
		Solar Illuminations	Solar LED Floodlight	VISA		\$ -	\$ 141.99	
25	<b>LIGHTING MAINTENANCE</b>				\$ 21,114.92	\$ 2,103.75	\$ 12,649.18	\$ 6,361.99
26	LICENSE & PERMITS	Collier County	Permit for Entryway Sign	VISA	\$ 2,000.00	\$ -	\$ 395.49	\$ 1,604.51
		Premier Staffing	Transcription (FY22)	4500213947		\$ 1,019.50	\$ 1,930.50	
		Premier Staffing	Transcription (FY21)	4500215550		\$ -	\$ 460.35	
		Whited Holiday Décor	Holiday Decorations	4500215145		\$ -	\$ 3,900.00	
		Sherwin William	Sample paints for monuments	VISA		\$ -	\$ 25.87	
27	<b>OTHER MISCELLANEOUS</b>				\$ 9,000.00	\$ 1,019.50	\$ 6,316.72	\$ 1,663.78
28	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
29	COPYING CHARGES	J.M. Todd	Copier CPC new	4500214501	\$ 200.00	\$ 50.44	\$ 113.84	\$ 35.72
30	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 3,000.00	\$ -	\$ 2,019.52	\$ 980.48
		Amazon	Flagpole Hardware	VISA		\$ -	\$ 23.38	
31	<b>OTHER OPERATING</b>				\$ 200.00	\$ -	\$ 23.38	\$ 176.62
		Lykins-Signtek	Street Signs	VISA		\$ -	\$ 975.00	
		Traffic Logix	Street Signs	VISA		\$ -	\$ 800.00	
		Lykins-Signtek	Stop Sign Repair	4500216297		\$ -	\$ 435.00	
32	<b>TRAFFIC SIGNS</b>				\$ 2,500.00	\$ -	\$ 2,210.00	\$ 290.00
33	<b>OTHER TRAINING</b>				\$ 200.00	\$ -	\$ -	\$ 200.00
34	<b>OPERATING EXPENSE</b>				\$ 276,309.92	\$ 125,142.44	\$ 127,265.56	\$ 23,901.92
35	IMPROVEMENTS GENERAL	NR Contractors Inc.	Entryway Monuments	4500217688	\$ 150,705.00	\$ 149,750.00	\$ -	\$ 955.00
36	<b>CAPITAL OUTLAY</b>				\$ 150,705.00	\$ 149,750.00	\$ -	\$ 955.00
37	TRANS FROM FUND 152 TO FUND 111		Reimbursement for Staff Support		\$ 54,700.00	\$ -	\$ 54,700.00	\$ -
38	TRANS FROM FUND 152 TO PROPERTY APPRAISER				\$ 3,000.00	\$ -	\$ 2,496.96	\$ 503.04
39	TRANS FROM FUND 152 TO TAX COLLECTOR				\$ 7,700.00	\$ -	\$ 7,022.41	\$ 677.59
40	<b>TRANSFERS</b>				\$ 65,400.00	\$ -	\$ 64,219.37	\$ 1,180.63
41	<b>RESERVES FOR CONTINUING OPERATIONS - INSURANCE</b>				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
41	<b>RESERVES</b>				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
42	<b>TOTAL BUDGET</b>				\$ 642,414.92	\$ 274,892.44	\$ 191,484.93	\$ 176,037.55

LELY GOLF ESTATES M.S.T.U.

Fund 152

August 18, 2022

95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	
95,718,423	FY 14 Final Taxable Value	
99,596,489	FY 15 Final Taxable Value	
106,888,467	FY 16 Final Taxable Value	
116,823,687	FY 17 Final Taxable Value	
127,802,080	FY 18 Final Taxable Value	
135,136,761	FY 19 Final Taxable Value	
142,494,654	FY 20 Final Taxable Value	
152,194,183	FY 21 Final Taxable Value	
<b>156,193,322</b>	<b>FY 22 Adopted Taxable Value</b>	
<b>2.63%</b>	<b>Adjustment FY21 to FY22</b>	
	<b>FY 22 Adopted Taxable Value</b>	<b>FY 21</b>
<b>Millage</b>	<b>2.0000</b>	<b>2.0000</b>
<b>Tax Dollars</b>	<b>312,387</b>	<b>304,388</b>

2.0 mill cap

2.63%

Total Available Balance	\$	176,037.55
Plus Committed And Not Spent	\$	274,892.44

Estimated Cash	\$	450,929.99
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Estimated Cash Less	\$	436,879.43
Uncollected Taxes		

Prepared on 8/9/22

<u>LELY MSTU LIGHTING INSPECTION</u>			Inspection Date:		8/4/2022	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	Notes	
Flagpole - US	1				<div>▪ Current outages are sequenced in <b>RED</b>.</div> <div>▪ Outages repaired in the past month are sequenced in <b>GRAY</b>.</div> <div>▪ Dim Metal Halide replacements in <b>PURPLE</b>.</div>	
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4				4	
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15				1	
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22				3	
Single	23					

190

1909

<u>LELY MSTU LIGHTING INSPECTION</u>		8/4/2022			Notes
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		○	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		○	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		○	A	B	
Double	1		6		
Double	2			2	
Single	3				
Single	4				
Single	5				
Single	6				

1909

1909

## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 8/17/2022 10:45:59 AM.

**Name:** Lisa Ann Rice McGarity **Home Phone:** 239-

**Home Address:** 384 Bay Meadows Drive

**City:** Naples **Zip Code:** 34113

### Phone Numbers

**Business:**

**E-Mail Address:**

**Board or Committee:** Lely Golf Estates Beautification MSTU Advisory Committee

**Category:** Not indicated

**Place of Employment:** Retired professor from Florida Soujwesyern State College

**How long have you lived in Collier County:** more than 15

**How many months out of the year do you reside in Collier County:** I am a year-round resident

**Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?** No

Not Indicated

**Do you or your employer do business with the County?** No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

**Would you and/or any organizations with which you are affiliated benefit from decisions or**

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

**Please list your community activities and positions held:**

Lely Golf Estates HOA president and Board Member, 12 years US 41 Corridor Zoning and Planning Committee, "Stakeholders Member" Lely Golf Estates Traffic Calming Committee, Chair

**Education:**

Professor of Chemistry - Baccalaureate, Master's, Doctorate

**Experience / Background**

I served as the FSW Faculty Senate President and Vice President, so I am well acquainted with Robert's Rules of Order. Many years ago I successfully lobbied the BCC to bring the CAT bus route to FSW, as the original plan did not include the college. I have been attending the MSTU meetings as a guest for the past 18 months so that I may inform the HOA and liaison with the MSTU.