



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

JUNE 16TH, 2022

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)

Kathleen Dammert - Vice Chair (10/1/22)

Linda Rae Jorgensen (10/1/25)

Jackie Lowry (10/1/22)

Kathleen Slebodnik (10/1/25)

Michelle Arnold – Director, PTNE Div.

Dan Schumacher – Project Mgr, PTNE Div.

Rosio Garcia, Operations Coord. PTNE Div.

Michael McGee – McGee & Associates

Gary Gorden – Superb Landscape Services

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – MAY 19TH, 2022

V. CHAIRMAN’S REPORT – TONY BRANCO

A. Community Assessment.

B. St Andrews Speeds & Traffic Count

VI. CONTRACTOR REPORTS

A. Landscape Architect’s Report – M^cGee & Associates (M&A)

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. [Budget Report](#)

B. [Lighting Inspection Report – Outages & Inspection](#)

VIII. ONGOING BUSINESS

A. St. Andrews Entryway Monuments Refurbishment.

1. May 27th Public Meeting at the monument wall

a) [Agenda](#)

b) [Minutes & Motion](#)

2. Current Status

3. Renovation Plan Acceptance Letter

B. Crosswalks – Paver Style

C. Traffic Calming

IX. NEW BUSINESS

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

JULY 21, 2022 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113

(239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE
8300 Radio Road
Naples, FL 34104

Minutes
May 19, 2022

I. Call to Order

The meeting was called to order at 2:01 PM and a quorum of five was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice-Chair;
Linda Jorgensen; Jacalyn Lowry; Kathleen Slebodnik

County: Michelle Arnold, PTNE Director (Excused); Dan Schumacher, Project Manager;
Rosio Garcia, Operations Coordinator

Others: Mike McGee, Landscape Architect, McGee & Associates; Gary Gorden, Superb Landscape Services; Wendy Warren, Premier Staffing; Lisa McGarity, Resident

III. Approval of Agenda

Ms. Lowery moved to approve the May 19, 2022, Agenda of the Lely Golf Estates Beautification M.S.T.U. as amended:

Add: VIII Ongoing Business - D. Pending Items.

Second by Ms. Jorgensen. Carried unanimously 5 - 0.

IV. Approval of Minutes – April 21, 2022

Ms. Dammert moved to approve the minutes of the April 21, 2022, Lely Golf Estates Beautification M.S.T.U. Second by Ms. Slebodnik. Carried unanimously 5 - 0.

V. Chairman's Report – Tony Branco

A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- Entryway seasonal plants and sod are doing well.
- State & Local Flags are due for replacement.
- Fallen palm fronds in medians need to be removed.
- St. Andrews Blvd. medians north of Four Fountains Condominiums and Forest Hills Blvd. medians require maintenance.
- Valley Stream Circle needs mulching.
- Crown of Thorns in Doral Circle median are deteriorating.

B. M.S.T.U. Monthly Traffic Statistics –St Andrews Blvd.

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report for data from April 17, 2022, to May 17, 2022.

- Radar 1 (110 St Andrews Blvd) recorded 58,391 vehicles averaging 1,883 vehicles per day. Maximum speed was fifty-five (55) mph.

MINUTES

- Radar 2 (255 Saint Andrews Blvd) recorded 60,142 vehicles for an average of 1,940 per day. Maximum speed was sixty-five (65) mph.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the “*Lely Golf Estates Landscape Observation Report FY21-22*” dated May 5, 2022.

General: *Recommend pruning of all Royal and Sabal Palms in June prior to the storm season.*

Saint Andrews Blvd.

Median #3

- Plumbago shrubs, pruned and treated for insect activity, have improved.

Median #4

- Mr. Gorden reported twenty-five (25) one (1) gallon Perennial Peanut “Golden Glory” were planted.

Forest Hills Cart Crossing & Lake

- Mr. Gorden, SLS, reported Sand Cordgrass was cut back to a height of six (6) inches, damaged foliage removed and retreated for active insets.
- Mulch the base of three (3) Royal Palms and three (3) Mahogany trees in turf areas.

Pebble Beach Boulevard

Median #19

- South end: Remove Juniper and plant sixty-two (62) one (1) gallon Perennial Peanut “Golden Glory.”
- Fill in twenty (20) one (1) gallon “Golden Glory” Perennial Peanut in bare areas.

West ROW and Rattlesnake Hammock Road

- Crown of Thorns in medians have “die back.” Examination showed no evidence of insect activity or snails. Recommend heavy cut back to remove dead foliage.
- Stump at the Foxtail Palm removal locations is too wide to be removed. A landscape plan will be created pending identification of utility locations.

Water Usage – April 2022

- Warren Street Reuse water used 162,690 gallons; no Potable water was used.
- Valley Stream’s meter indicated 12,180 gallons of Potable water used.

Mulch

Mr. Schumacher will order ten (10) pallets of *Specialty Red Mulch* from Forestry Resources for delivery to Superb Landscape’s facility.

Mulch will be applied to Valley Stream Circle, Median #13, Forest Hill Cart Crossing roadside beds and bare areas as needed in community.

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

Mr. Gorden reported:

- Mr. Kindelan, SLS, will notify Staff of scheduled date to prune Royal and Sabal Palms in accordance with McGee & Associates recommendation.
- Maintenance on St. Andrews and Forest Hills Boulevards will be complete week ending May 28th.
- Plantings will be retreated for insect activity, as necessary.
- Fertilizer formula specified by McGee & Associates will be applied to two (2) Foxtail Palms and one (1) Royal Palm.
- *Summit Broadband* is the only utility remaining to locate their infrastructure which will enable the MSTU to proceed with landscaping in the West Right of Way of Doral Circle and Rattlesnake Hammock Road where one Foxtail Palm was removed. *Sunshine 811* will be contacted to request “locates” service be expedited for *Summit Broadband*.

VII. Project Manager’s Report – Dan Schumacher

A. Budget Report & Capital Asset Plan

Lely MSTU Fund Budget 152 dated May 19, 2022

- The FY-22 Millage rate remains constant at 2.0 mills.
- Current Ad Valorem Tax, Line 1, is \$312,400.00; an increase of 2.63% over FY-21.
- Transfers and Contributions, Line 11, are \$327,714.92; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 12, is \$642,414.92, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
- Forestry Resources – Mulch.
- Hart’s Electrical – Electrical Maintenance & Repairs.
- Howard Fertilizer – FY 22 Fertilization.
- Lykins-Signtek – Street Signs and Repairs.
- McGee & Associates – Landscape Architecture.
- McShea Contracting – Paver Crosswalks. *Invoices for completed crosswalk installation are outstanding.*
- NR Contractors Inc. – Entryway Monument Refurbishment.
- Premier Staffing – Transcription Services.
- SiteOne Landscape Supply – Irrigation Parts & Pumps.
- Superb Landscaping Services –
 - Incidentals is for landscape refurbishment and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
- Whited Holiday Décor – Holiday Decorations.
- Red indicates a Purchase Order is closed and the money expended.
- Operating Expense, Line 33, budgeted at \$276,309.92; with current Commitments of \$165,574.00, Expenditures of \$84,989.03, and a Budget Remainder (unspent operating funds) of \$25,746.89.
- Capital Outlay, Line 35, budgeted at \$150,705.00, with a current Commitment of 149,750.00 to fund the *Entryway Monument Refurbishment Project*, and a Budget remainder of \$955.00.
- Transfer to Fund 111, Line 36, in the amount of \$54,700.00, is for MSTU Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 37, in the amount of \$3,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.

MINUTES

- Transfer to the Tax Collector, Line 38, in the amount of \$7,700.00, is for collection of M.S.T.U. millage as part of the annual tax bill, currently 2.0000 mills.
- Reserves, Line 40, in the amount of \$150,000.00, is designated for Insurance and Catastrophic damage repair.
- Total Budget, Line 42, lists FY-22 M.S.T.U. budgeted funds at \$642,414.92; with tabulated Commitments of \$315,324.00, Expenditures of \$148,507.37, and a Budget Remainder (total unspent funds) of \$178,583.55. The Budget amount of \$642,414.92 does not change during the fiscal year.

B. FY-23 Budget - Proforma

Fiscal Year 2023

A preliminary FY-23 Budget Proforma, effective October 1, 2022, with a millage rate consistent with FY-22 was presented for informational purposes.

- Total Estimated Revenue is \$651,600.00, including Ad Valorem Tax revenue, Investment Interest, and estimated Transfers and Contributions in the amount of \$341,400.00, a carry-over of unexpended FY-22 funds, (minus a 5% reserve).
- Capital Outlay, reserved for special projects, is \$154,600.00, an increase of 3% over the FY-22 forecast.
- Reserves for insurance are budgeted at \$150,000.00, consistent with FY-22.
- Transfer to Fund 111 in the amount of \$58,800.00, an increase of 7.5% over FY-22, is for MSTU Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Operating Expense, projected at \$269,600.00, represents a 16.66% increase over the FY-22.

Landscape Maintenance – Multi-Year Contract

- Superb Landscaping Services contract expires in February 2023.
- *An Invitation to Bid (ITB)* Landscaping Contract request will be posted and, in accordance with County practice, awarded to the lowest qualified bidder.

Mr. Schumacher will report the results of the solicitation in FY-23 for Committee consideration.

C. Lighting Inspection Report

- Red entries indicate current lamp outages, gray for outages repaired from previous report.
- Two (2) light outages were listed in the May 9, 2022, report.
- The Committee suggested Hart's Electrical replace two (2) additional lights, a total of four (4) lamps, leaving an inventory of four (4) Lumec retrofit lights for future outages.

Mr. Schumacher and Chair Branco will tour the community to identify older lamps for future LED replacement.

VIII. Ongoing Business

A. St. Andrews Entryway Monuments Refurbishment

NR Contractors, Inc. was the low bidder, inclusive of Engineering, Construction, Sign Graphics, and Permitting for the Entryway Monument Signs Renovation.

- A Purchase Order and Notice to Proceed (NTP) have been issued.
- Renderings of typical front elevations of the monument were included in the meeting packet for design review.

The Committee discussed:

- Various color combinations of dark green and tan: (Sherwin-Williams)

MINUTES

- Roycroft Bottle Green
- Roycroft Bottle Green & faux marble finish
- Tatami Tan
- Ivoire
- Natural Tan (Alternate)
- Various combinations of dark green and tan for the background, outer frame, and added cap & profile.
- Capability to achieve dark green colored concrete by tinting versus painting dark green.
- Time frame available to finalize design decision for the contractor.

Mr. Schumacher will:

- Direct SLS to power wash the monument base stone prior to the public meeting.
- Inquire how the contractor can produce dark green concrete, by tinting or paint.
- Verify availability of the colors discussed per the names shown.

A Public Meeting to review the design options for the Lely Entry Monuments Renovation will be held on site May 27, 2022, at 9 A.M.

B. Crosswalks – Paver Style

McShea Contracting installed six (6) Paver-Style Crosswalks of Endurablend™ Polymer Cement with twelve inch (12”) solid white Thermoplastic Border, similar to the crosswalks installed at St. Andrews & Pebble Beach Blvd.

Valley Stream Lane/Circle

- Two (2) additional crosswalks, on hold pending a repaving project, are slated to be installed on both ends of Valley Stream Ln/Cir.
- Road Maintenance project management advised Staff of that the FY-22 paving schedule is under review, with possible postponement until FY-24.
- If the Public Utilities Renewal Program (PUR) moves forward, paving the roadway may be delayed until the project is completed.

Mr. Schumacher will confirm the schedule for repaving Valley Stream Ln/Cir and update the Committee at a future meeting. McShea Contracting is available to complete the crosswalk installation, ideally prior to the rainy season or afterwards, in the fall of 2022.

C. Traffic Calming

Ms. McGarity is securing petition signatures from homeowners to install speed bumps on the roadways.

The petition will be submitted to Mike Sawyer, Principal Planner, Traffic Planning. Traffic Logix data acquired by the MSTU will be included with the petitions.

D. Pending Items

Mr. Schumacher reported:

- A quote for a decorative base for the STOP/Street sign was received. Upon confirmation of specifications, one base will be ordered.

MINUTES

IX. New Business

Vice Chair Dammert's and Ms. Lowry's Advisory Committee terms expire October 1, 2022. Consideration for Advisory Committee reappointment will be placed on the August 2022 Agenda.

X. Committee Member Comments

None

XI. Public Comment

None

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:32 P.M.

**LELY GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE**

Tony Branco, Chairman

These Minutes were approved by the Committee on _____, 2022 as presented ___ or as amended ___.

NEXT MEETING:

JUNE 16, 2022 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Count by Speed Range Report

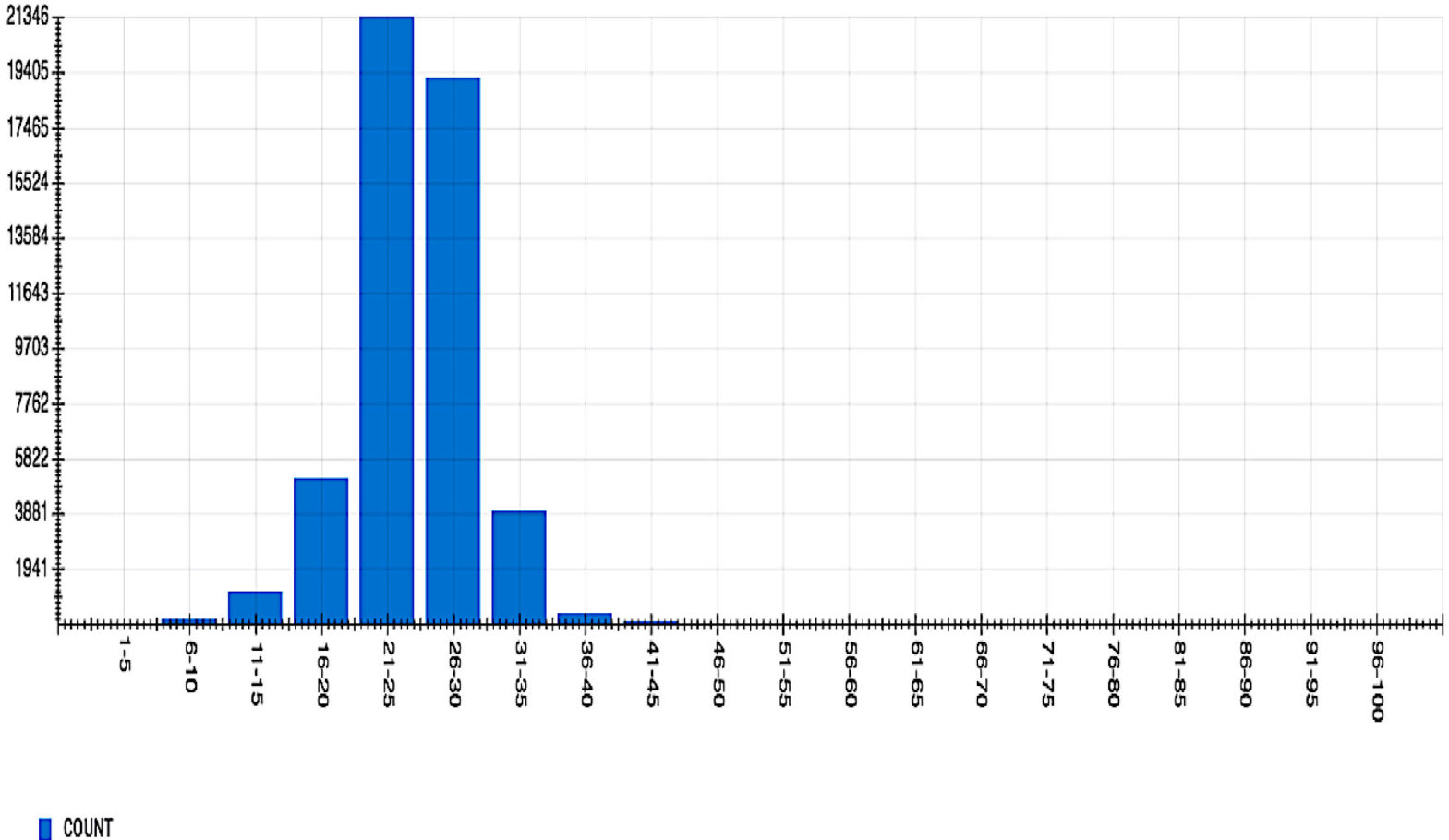
Location: Radar 1

Report period: 2022-05-14 to 2022-06-14

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	11
6-10	172
11-15	1111
16-20	5113
21-25	21346
26-30	19228
31-35	3949
36-40	359
41-45	43
46-50	6
51-55	1
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	51339



My Custom Report

Location: Radar 1
 Address: Saint Andrews Boulevard
 Speed Limit: From schedule 25 mph

Report Period: 2022-05-14 to 2022-06-14
 Total Vehicle Count: 51339

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2022-05-14	1684	896	53 %	47
2022-05-15	1271	729	H 57 %	42
2022-05-16	1831	887	48 %	41
2022-05-17	1814	H 1014	56 %	40
2022-05-18	1791	994	55 %	43
2022-05-19	1797	934	52 %	42
2022-05-20	1849	997	54 %	48
2022-05-21	1488	811	55 %	38
2022-05-22	1243	701	56 %	40
2022-05-23	1735	883	51 %	42
2022-05-24	1749	941	54 %	40
2022-05-25	1778	949	53 %	40
2022-05-26	1841	1005	55 %	49
2022-05-27	H 1925	H 1014	53 %	42
2022-05-28	1484	828	56 %	39
2022-05-29	1244	692	56 %	41
2022-05-30	1305	717	55 %	H 51
2022-05-31	1825	954	52 %	40
2022-06-01	1815	983	54 %	47
2022-06-02	1800	896	50 %	41
2022-06-03	1455	731	50 %	39
2022-06-04	1254	675	54 %	45
2022-06-05	1289	703	55 %	43
2022-06-06	1652	791	48 %	43
2022-06-07	1699	843	50 %	40
2022-06-08	1642	830	51 %	45
2022-06-09	1657	866	52 %	42
2022-06-10	1693	875	52 %	43
2022-06-11	1403	736	52 %	43

2022-06-12	1172	591	50 %	47
2022-06-13	1569	693	44 %	43
2022-06-14	1585	842	53 %	43
Summary	SUM: 51339	SUM: 27001	AVG: 53 %	

H - highest value in the column, **H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

Count by Speed Range Report

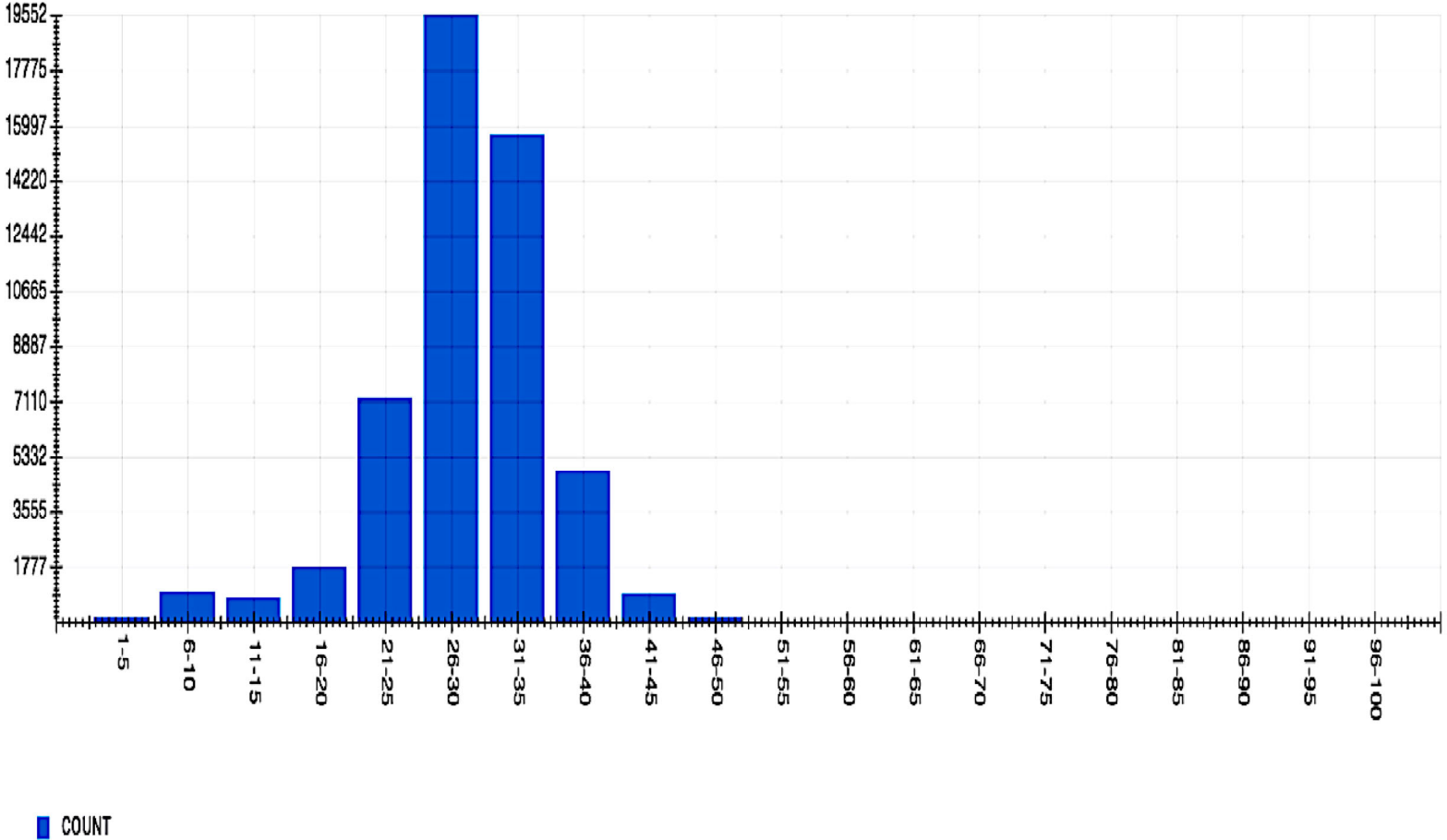
Location: Radar 2 - 20120088

Report period: 2022-05-14 to 2022-06-14

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	141
6-10	962
11-15	791
16-20	1750
21-25	7240
26-30	19552
31-35	15750
36-40	4858
41-45	902
46-50	141
51-55	27
56-60	5
61-65	1
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	52120



My Custom Report

Location: Radar 2 - 20120088
 Address: 255 Saint Andrews Blvd Naples
 Speed Limit: From schedule 25 mph

Report Period: 2022-05-14 to 2022-06-14
 Total Vehicle Count: 52120

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2022-05-14	1624	1340	83 %	59
2022-05-15	1285	1055	82 %	48
2022-05-16	1906	1535	81 %	53
2022-05-17	H 1915	1528	80 %	58
2022-05-18	1843	1501	81 %	49
2022-05-19	1825	1533	84 %	53
2022-05-20	1863	1530	82 %	55
2022-05-21	1476	1250	H 85 %	53
2022-05-22	1211	1004	83 %	51
2022-05-23	1784	1449	81 %	55
2022-05-24	1782	1456	82 %	47
2022-05-25	1828	1521	83 %	48
2022-05-26	1817	1525	84 %	54
2022-05-27	1909	H 1595	84 %	52
2022-05-28	1502	1245	83 %	59
2022-05-29	1328	1016	77 %	52
2022-05-30	1311	1057	81 %	55
2022-05-31	1807	1478	82 %	50
2022-06-01	1858	1527	82 %	51
2022-06-02	1826	1499	82 %	48
2022-06-03	1556	1159	74 %	49
2022-06-04	1296	1063	82 %	53
2022-06-05	1197	973	81 %	55
2022-06-06	1744	1425	82 %	50
2022-06-07	1713	1411	82 %	53
2022-06-08	1728	1422	82 %	50
2022-06-09	1696	1415	83 %	50
2022-06-10	1702	1423	84 %	53
2022-06-11	1415	1139	80 %	H 64

2022-06-12	1156	963	83 %	58
2022-06-13	1605	1367	H 85 %	49
2022-06-14	1612	1347	84 %	51
Summary	SUM: 52120	SUM: 42751	AVG: 82 %	

H - highest value in the column, **bolded H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

McGee & Associates

Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** June 2022
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: Superb Maintenance **Contractor's Representative:** Robert Kindelan, Gary Gorden
Report Date: FY21-22, 06/02/2022 **Observation Date:** 06/02/2022

Report No. 9 (FY22)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.

Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations	X	X			Recommend having all Royal palms and Sabal palms within the maintenance areas be pruned prior to storm season. Sabal palms should include the removal of any loose or remaining frond boots hanging onto the trunks.	Strikethrough indicates items that have been addressed or being addresses and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
St. Andrews Blvd. & US 41 Inbound R/W South	X	X		2	Recommend pruning (9) Royal palms prior to storm season due to dead frond and seed stalk buildup.	
Outbound R/W North Suncoast Credit Union side of sidewalk	X	X		2	Recommend pruning (6) Royal palms prior to storm season due to dead frond and seed stalk buildup.	
St. Andrews Blvd. Median #1					No major issues observed.	
Median #2					No major issues observed.	
Median #3		X	X		Review Alexander palms for insects.	
		X	X		Plumbago shrubs have defoliated plants. Review for water and/or insects.	
Median #4		X	X	2	Add (25) 1 gal. Perennial Peanut "Golden Glory" to fill in missing.	
Median #5		X			No major issues observed.	
Median #6		X			No major issues observed.	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #8A		X			No major issues observed.	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
Forrest Hills Blvd Median #11		X			No major issues observed.	
Median #12		X	X		Review Alexander palms for insects.	
Forest Hills Cart Crossing & Lake		X	X	2	Recommend pruning (11) Royal palms prior to storm season due to dead frond and seed stalk buildup.	
		X	X	3	Retreat Sand cordgrasses for active insects. Treatment occurred 2/8/22 and retreatment is recommended.	4/8/22 M&A: Recommend heavy cut back of plants to 6" ht. to remove damaged foliage and rejuvenate plants.

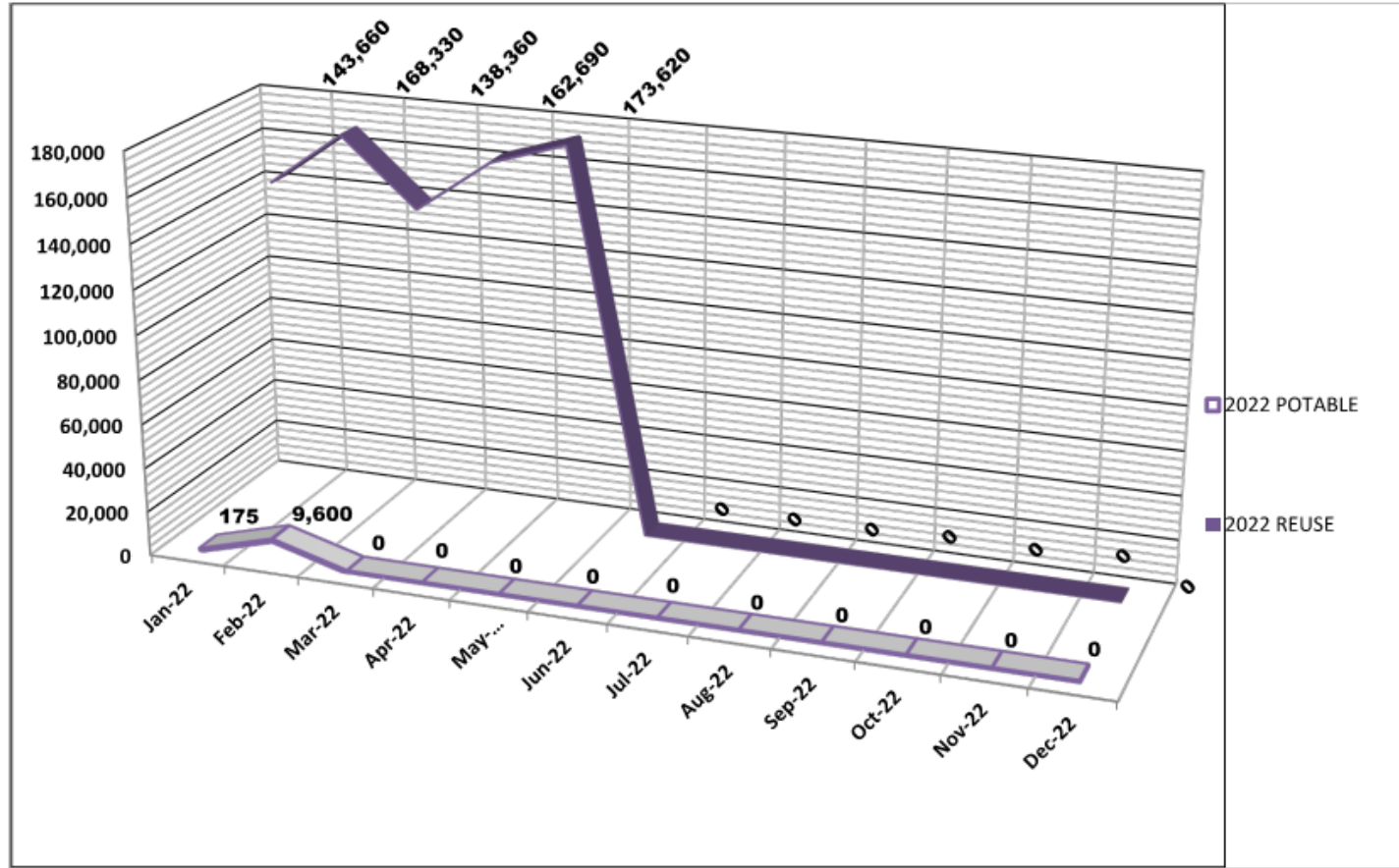
Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	3	Recommend mulching the area at the base of (3) Royals and (3) Mahogany trees in turf areas.	
Valley Stream Cr. Median #13		X			Median needs mulch.	
Pebble Beach Blvd. Median #14		X			No major issues observed.	
Median #15		X			No major issues observed.	
Median #16		X			No major issues observed.	
Median #17		X			No major issues observed.	
Median #18		X			No major issues observed.	
Median #19	X	X		2	Recommend removing remaining (6) Juniper on south end of Median #19 and replace with perennial peanut (62) 1 gal., 'Golden Glory' perennial peanut.	
		X	X	3	Add (20) 1 gal. Perennial Peanut "Golden Glory" to fill in missing.	
Pebble Beach Blvd. Golf Cart Crossing					No major issues observed.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	
Heather Grove Ln. Cul-de-sac #22		X			No major issues observed.	
Baltusrol Signs		X			No major issues observed.	
Doral Cr. East R/W	X	X		2	Recommend pruning (2) Royal palms prior to storm season due to dead frond and seed stalk buildup.	
West R/W & Rattlesnake Hammock Rd.		X	X	2	Recommend prior to the end of May apply 8N-0P ₂ O ₅ -12K ₂ O +4Mg with micronutrients on two Foxtail palms showing nutrient deficiencies. Fertilizer to be installed by filling (8) equally spaced augered 1-inch dia holes, 8-inches deep, 1.5' off trunk. Each hole to receive 1 cup (8oz.) of fertilizer.	
	X	X		2	Recommend pruning (3) Royal palms prior to storm season due to dead frond and seed stalk buildup.	
		X	X	4	Recommend two options: 1. Replant (2) 3-gal Podocarpus on each side of stump at the Foxtail palm removal locations so that they can be grown in to fill in hedge. @. Excavate stump backfill with new topsoil and replant 25 – 30 gal. size Podocarpus.	8N-2P ₂ O ₅ -12K ₂ O +4Mg with micronutrients
Median #23					No major issues observed.	
Median #24 Treasure Point Cul-de-sac						
Warren St. Pumping Station					See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		X	X		See annual FY21-22 schedule.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 5/22



Notes: 2018 Total Water Use: Reuse 1,965,840 gallons, Potable 270,200 gallons
 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons
 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons
 12/2021 New potable water meter installed.
 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons

6/2/2022

Warren Street Mixing Chamber Water Use Data: 5/2022						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
5/2/2022	108	9,700.65		33,289.50		-
5/12/2022	90	9,700.65	-	33,907.00	61,750.00	61,750.00
5/20/2022	90	9,700.65	-	34,337.90	43,090.00	43,090.00
5/26/2022	90	9,700.65	-	34,700.40	36,250.00	36,250.00
6/2/2022	90	9,700.65	-	35,025.70	32,530.00	32,530.00
TOTALS:			0.00		173,620.00	173,620.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

Valley Stream Circle Water Use Data: 5/2022		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
5/2/2022	321490.04	
5/12/2022	326580.07	5090
5/20/2022	330250.06	3670
5/26/2022	332060.03	1810
6/2/2022	334810.08	2750
TOTALS:		13,320

LELY GOLF ESTATES M.S.T.U.

Fund 152

June 16, 2022

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (312,400.00)	\$ -	\$ (297,281.17)	\$ (15,118.83)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (227.76)	\$ 227.76
4	INVESTMENT INTEREST				\$ (2,300.00)	\$ -	\$ (1,548.52)	\$ (751.48)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (21.87)	\$ 21.87
6	REVENUE STRUCTURE				\$ (314,700.00)	\$ -	\$ (299,079.32)	\$ (15,620.68)
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
8	CARRY FORWARD GEN				\$ (337,500.00)	\$ -	\$ -	\$ (337,500.00)
9	CARRY FORWARD OF ENCUMB				\$ (6,114.92)	\$ -	\$ -	\$ (6,114.92)
10	NEG 5% EST REV				\$ 15,900.00	\$ -	\$ -	\$ 15,900.00
11	TRANSFERS & CONTRIB				\$ (327,714.92)	\$ -	\$ -	\$ (327,714.92)
12	TOTAL REVENUE				\$ (642,414.92)	\$ -	\$ (299,079.32)	\$ (343,335.60)
13	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500214153	\$ 20,000.00	\$ 10,115.60	\$ 8,004.40	\$ 1,880.00
14	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,600.00	\$ -	\$ 6,600.00	\$ -
15	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500213926	\$ 40,000.00	\$ 35,593.90	\$ 4,406.10	\$ (0.00)
16	OTHER CONTRACTUAL	Superb Landscape Services	Grounds Maintenance	4500213926	\$ 92,000.00	\$ 35,585.00	\$ 54,415.00	\$ 2,000.00
17	OTHER CONTRACTUAL	McShea Contracting	Paver Style Crosswalks	4500216252	\$ 49,495.00	\$ 49,495.00	\$ -	\$ -
18	ELECTRICITY	FPL	Electricity	4700004511	\$ 4,000.00	\$ 1,234.26	\$ 2,125.74	\$ 640.00
19	WATER AND SEWER	Collier County Utilities	Water - Irrigation	4700004512	\$ 11,800.00	\$ 4,649.32	\$ 4,250.68	\$ 2,900.00
20	RENT EQUIPMENT				\$ 200.00	\$ -	\$ -	\$ 200.00
21	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 700.00	\$ 175.00	\$ 525.00	\$ -
		SiteOne	Irrigation Parts & Pumps	4500213946		\$ 1,305.32	\$ 1,194.68	
		SiteOne	Irrigation Parts & Pumps	4500206999		\$ -	\$ 0.48	
		HydroPoint Irrigation Controls	Cloud Software Renewal	VISA		\$ -	\$ 1,487.50	
22	SPRINKLER SYSTEM				\$ 6,000.00	\$ 1,305.32	\$ 2,682.66	\$ 2,012.02
23	MULCH	Forestry Resouces	Mulch	VISA	\$ 7,000.00	\$ -	\$ 3,343.20	\$ 3,656.80
		Hart's Electrical	LED Retrofit Kits & Downed Light Pole	4500212713		\$ -	\$ 6,799.74	
		Hart's Electrical	Lighting Maintenance & LED Fixtures	4500213951		\$ 2,563.70	\$ 4,946.30	
		Batteries Plus	(2) 12V Lead Duracell Batteries	VISA		\$ -	\$ 301.20	
24	LIGHTING MAINTENANCE				\$ 21,114.92	\$ 2,563.70	\$ 12,047.24	\$ 6,503.98
25	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription (FY22)	4500213947		\$ 1,465.00	\$ 1,485.00	
		Premier Staffing	Transcription (FY21)	4500215550		\$ -	\$ 222.75	
		Whited Holiday Décor	Holiday Decorations	4500215145		\$ -	\$ 3,900.00	
26	OTHER MISCELLANEOUS				\$ 9,000.00	\$ 1,465.00	\$ 5,607.75	\$ 1,927.25
27	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
28	COPYING CHARGES	J.M. Todd	Copier CPC new	4500214501	\$ 200.00	\$ 19.79	\$ 94.49	\$ 85.72
29	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 3,000.00	\$ -	\$ 2,019.52	\$ 980.48
		Amazon	Flagpole Hardware	VISA		\$ -	\$ 23.38	
30	OTHER OPERATING				\$ 200.00	\$ -	\$ 23.38	\$ 176.62
		Lykins-Signtek	Street Signs	VISA		\$ -	\$ 975.00	
		Traffic Logix	Street Signs	VISA		\$ -	\$ 800.00	
		Lykins-Signtek	Stop Sign Repair	4500216297		\$ -	\$ 435.00	
31	TRAFFIC SIGNS				\$ 2,500.00	\$ -	\$ 2,210.00	\$ 290.00
32	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
33	OPERATING EXPENSE				\$ 276,309.92	\$ 142,201.89	\$ 108,355.16	\$ 25,752.87
34	IMPROVEMENTS GENERAL	NR Contractors Inc.	Entryway Monuments	4500217688	\$ 150,705.00	\$ 149,750.00	\$ -	\$ 955.00
35	CAPITAL OUTLAY				\$ 150,705.00	\$ 149,750.00	\$ -	\$ 955.00
36	TRANS FROM FUND 152 TO FUND 111		Reimbursement for Staff Support		\$ 54,700.00	\$ -	\$ 54,700.00	\$ -
37	TRANS FROM FUND 152 TO PROPERTY APPRAISER				\$ 3,000.00	\$ -	\$ 1,872.72	\$ 1,127.28
38	TRANS FROM FUND 152 TO TAX COLLECTOR				\$ 7,700.00	\$ -	\$ 6,945.62	\$ 754.38
39	TRANSFERS				\$ 65,400.00	\$ -	\$ 63,518.34	\$ 1,881.66
40	RESERVES FOR CONTINUING OPERATIONS - INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
41	RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
42	TOTAL BUDGET				\$ 642,414.92	\$ 291,951.89	\$ 171,873.50	\$ 178,589.53

LELY GOLF ESTATES M.S.T.U.

Fund 152

June 16, 2022

95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	
95,718,423	FY 14 Final Taxable Value	
99,596,489	FY 15 Final Taxable Value	
106,888,467	FY 16 Final Taxable Value	
116,823,687	FY 17 Final Taxable Value	
127,802,080	FY 18 Final Taxable Value	
135,136,761	FY 19 Final Taxable Value	
142,494,654	FY 20 Final Taxable Value	
152,194,183	FY 21 Final Taxable Value	
156,193,322	FY 22 Adopted Taxable Value	
2.63%	Adjustment FY21 to FY22	
Millage	FY 22 Adopted Taxable Value	FY 21
Tax Dollars	2.0000	2.0000
	312,387	304,388

2.0 mill cap
2.63%

Total Available Balance	\$	178,589.53
Plus Committed And Not Spent	\$	291,951.89
Estimated Cash	\$	470,541.42
Estimated Cash Less Uncollected Taxes	\$	455,422.59

Prepared on 5/12/22

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>			<i>Inspection Date:</i>		6/1/2022	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	<p align="center">Notes</p> <ul style="list-style-type: none"> ▪ Current outages are sequenced in RED. ▪ Outages repaired in the past month are sequenced in GRAY. 	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15				1	
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22	3				
Single	23					

1909

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>		6/1/2022			<u>Notes</u>
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		●	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		●	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		●	A	B	
Double	1				
Double	2			2	
Single	3				
Single	4				
Single	5				
Single	6				

1909

Lely Beautification MSTU

<i>LELY MSTU LIGHTING INSPECTION</i>		<i>Inspection Date:</i>			5/24 & 6/1/2022	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		●	A	B	Notes ▪ Current outages are sequenced in RED . ▪ Outages repaired in the past month are sequenced in GRAY .	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		●	A	B		
Single	1	LED				
Single	2	LED				
Single	3	LED				
Single	4	LED				
Single	5	LED				
Single	6	LED				
Single	7	LED				
Single	8	LED				
Single	9	LED				
Single	10	LED				
Single	11	LED				
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1		LED	LED		
Double	2		LED	LED		
Double	3		LED	LED		
Double	4		LED	MH		
Double	5		LED	LED		
Double	6		LED	LED		
Double	7		LED	LED		
Double	8		LED	LED		
Double	9		MH	LED		
Double	10		LED	LED		
Double	11		MH-1	LED		
Double	12		LED	LED		
Double	13		LED	LED		
Double	14		LED	LED		
Double	15		LED	①		
Double	16		MH-2	LED		
Double	17		LED	LED		
Double	18		MH	LED		
Double	19		MH	LED		
Double	20		LED	LED		
Double	21		LED	LED		
Single	22	③				
Single	23	LED				

1909

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>		5/24 & 6/1/2022			<u>Notes</u>
FOREST HILLS @ AUGUSTA					
'LELY' SIGN			●	A	B
Solar Light	--				
DORAL CIRCLE					
TUBES			●	A	B
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE			●	A	B
Double	1			MH-3	LED
Double	2			MH	②
Single	3		MH		
Single	4		MH		
Single	5		MH		
Single	6		MH		

1909



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

MAY 27TH, 2022

LOCATION

ST ANDREWS BLVD & US-41
Blvd Entry Side Monument
8801 Tamiami Trl E.
Naples, FL 34113
9:00 AM

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)

Dan Schumacher – Project Mgr, PTNE Div.

Kathleen Dammert - Vice Chair (10/1/22)

Michael McGee – McGee & Associates

Linda Rae Jorgensen (10/1/25)

Jackie Lowry (10/1/22)

Kathleen Slebodnik (10/1/25)

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – N/A, NONE PRESENTED FOR REVIEW

V. ONGOING BUSINESS – St. Andrews Entryway Monuments Refurbishment

A. Evaluate & select colors for the sign monuments to be refurbished.

B. Review & verify details of the overall sign format.

VI. COMMITTEE MEMBER COMMENTS

VII. PUBLIC COMMENT

VIII. ADJOURNMENT

NEXT MEETING:

JUNE 16, 2022 AT 2:00 PM

South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113
(239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

May 27, 2022

I. Call to Order

The meeting was called to order at 9:00 AM and a quorum of four was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice-Chair (Excused); Linda Jorgensen; Jacalyn Lowry; Kathleen Slebodnik

County: Dan Schumacher, Project Manager

Contractor(s): Mike McGee, Landscape Architect, McGee & Associates

Public: None.

III. Approval of Agenda

- Motion not made, consent indicated by attendance of committee members present.

IV. Approval of Minutes – N/A, none presented for review.

V. Ongoing Business - St. Andrews Entryway Monuments Refurbishment

NR Contractors, Inc. was awarded the contract for renovation of the monuments on May 12, 2012 upon issuance of a county Purchase Order and Notice-to-Proceed. As specified in the renovation design plans prepared by McGee & Associates, color selection for paints and finishing materials is designated to the Advisory Committee. Today's public meeting was to address that responsibility.

In preparation beforehand, portions of the existing natural stone border of the sign were power washed to enable a realistic consideration of color and finish combinations.

A. Color Selection

1. Several different color tabs from the Sherwin-Williams directory were placed against the sign, in various locations and combinations.
2. The four (4) committee members in attendance discussed and commented on their respective preferences, with Mr, McGee available for technical details.
3. A consensus was reached on the following colors:
 - Roycroft Bottle Green, SW 2847 (for the panel behind the Lely Golf Estates text & Logo)
 - Tatami Tan, 6116 (for the added architectural cap)
 - Ivoire, HGSW 2177 (for the front & rear wall / background)
 - Natural Tan, SW 7567 (Alternate wall / background)

Ms. Lowry motioned to approve the four colors for the monuments renovation. Second by Ms. Slebodnik. Carried unanimously 4 – 0.

MINUTES

B. Sign Format

1. Chair Branco and Mr. McGee reviewed details in the renovation plans with discussion and input from the committee members:
 - Total sign height with the added architectural cap.
 - Width and proximity of the Outer Band (frame) around the message area.
 - Continuation of the Ivoire color from the monument front on to the back surface.
 - Natural Tan, SW 7567
 - Modification / update to the fleur-de-lis to be consistent with the ones at the Doral entrance

Ms. Lowry motioned to reduce the Outer Band dimension from 3.875” to 2.5”. Second by Chair Branco. Carried unanimously 4 – 0.

VI. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 10:00 AM.

**LELY GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE**

Tony Branco, Chairman

These Minutes were approved by the Committee on _____, 2022 as presented ___ or as amended ___.

NEXT MEETING:

JUNE 16, 2022 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542



**GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE**

8300 Radio Road
Naples, FL 34104

June 16, 2022

Diana Compagnone
Plans Reviewer - Signs
Operations & Regulatory Management Division
2800 N. Horseshoe Dr.
Naples, FL 34104

Subject: Lely Monument Entry Signs Renovation at St. Andrews Blvd. and Tamiami Trail East

Dear Ms. Compagnone:

I am the Chairman of the Lely Golf Estates Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee. The Committee has been appointed by the Board of County Commissioners and its membership is comprised of property owners within the Lely Golf Estates Community.

The attached general renovation plan for the Lely signs located at St. Andrews Blvd. and Tamiami Trail East (US 41) has been reviewed by the MSTU Advisory Committee. On behalf of the Lely Golf Estates Beautification MSTU, this letter is to acknowledge that the committee has deemed the plan acceptable and has motioned (5-0) to proceed with the proposed renovation.

Sincerely,

Tony Branco, Chair
Lely Golf Estates Beautification MSTU

CC: Michelle Arnold, Director, PTNE
Dan Schumacher, Project Manager, PTNE

Attachment: Monument Signs Renovations Plan

Monument Signs Renovations Plan

