

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

MAY 17, 2022

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2022)
- Vacancy -

Staff Michelle Arnold – PTNE Director
Dan Schumacher, Harry Sells – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Marcus May – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – APRIL 19, 2022

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – MCGEE & ASSOCIATES

- A. Tropicana Boulevard**
- B. Sunshine Boulevard**
- C. Coronado Parkway & Hunter Boulevard**

VIII. PROJECT MANAGER’S REPORT

- A. Budget Report**
- B. FY-23 Budget - Proforma**
- C. Replacement Bridge – Santa Barbara Canal**
- D. Parkway Turf @ Santa Barbara Blvd.**

IX. OLD BUSINESS

X. NEW BUSINESS

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
JUNE 21, 2022 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

APRIL 19, 2022

MINUTES

I. Call to Order

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of four was present.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Vacancy
Staff	Michelle Arnold – PTNE Director Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Marcus May – Grounds Maintenance, Mainscape
Other	Wendy Warren – Transcription, Premier

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

*Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U.
Second by Mr. Jefferson. Carried unanimously 4 - 0.*

V. Approval of Minutes March 15, 2022

*Mr. Jefferson moved to approve the minutes of the March 15, 2022, meeting as presented.
Second by Chair Spencer. Carried unanimously 4 - 0.*

MINUTES

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. May reported:

- Plants under *warranty* and new replacement plants, as specified in the McGee & Associates report, were installed.
- Paurotis Palms trees were pruned.
- Maintenance on Sunshine Boulevard was resumed, and replacement plants installed.
- The Irrigation division will perform a wet check the week ending April 30, 2022, to evaluate irrigation coverage for replacement plants.
- Mainscape will notify Mr. Schumacher of the wet check schedule so he may be present. A determination will be made if “hand watering” is necessary until the plants are established.

Mr. Schumacher will increase irrigation to run daily, minimum fifteen (15) to twenty (20) minutes per cycle, for initial growing period for new plants.

VII. Landscape Architect’s Report – McGee & Associates

Mr. McGee presented a Summary Report dated April 5, 2022, noting it will be updated for the May meeting to reflect installation of new plants.

General

In the event tree installation is recommended on medians, McGee & Associates will provide specifications to ensure conformance with the Florida Department of Transportation (FDOT) horizontal and vertical sight line requirements.

Pavers were pressure washed and treated with Wet & Forget” mold treatment spray in all areas.

Tropicana Boulevard

- Median #1: Install two-hundred fifty (250) Dwarf Jasmin due to missing plants and slow growth rate due to shade from large Oaks.

Sunshine Boulevard

- Median #2: North end – Dead and brown foliage on Juniper Parsonii damaged by an auto accident was pruned out.
- 18th Avenue SW Median: Plant Perennial Peanut “Golden Glory” during the rainy season.

Coronado Parkway

- Median #3: Remove southernmost existing Foxtail Palm and install new Foxtail Palm that has ten (10) foot clear trunk height.
- Median #10: Address 5254 – Remove volunteer Schefflera plant growing on Sabal Palm. Address 5237 - Fill in missing Perennial Peanut plants; quantity required fifty (50).
- Medians #14: Replace westernmost Alexander Palm with severe trunk damage. Fertilize Foxtail Palm on northern end.
- Remove volunteer Schefflera plant growing on Sabal Palm.

Water Usage

March combined 2022 water use per WeatherTrak controller estimates:

- Tropicana Boulevard – 241,524 gallons.
- Sunshine Boulevard – 405,070 gallons; second highest amount recorded. Irrigation system will be checked to confirm system is functioning properly.
- Coronado Pkwy & Hunter Boulevard – 338,188 gallons.

MINUTES

Mr. Schumacher will:

- Schedule pressure washing and application of “Wet and Forget” with Mainscape Landscaping.
- Direct Mainscape’s Agronomy division to treat broadleaf weeds in turf areas.
- Request a Quote (RFQ) from Mainscape Landscaping to remove Crown of Thorns and plant Perennial Peanut on Hunter Boulevard Median #2.

VIII. Project Manager’s Report

A. Election of Officers

Nomination for Chair

Ms. Holmes nominated Patricia Spencer for the position of Chair of the Golden Gate Beautification M.S.T.U. Advisory Committee for one year.

Second by Mr. Jefferson. Carried unanimously 4 – 0.

Nominations were closed and no others were tendered. Ms. Spencer retained the Chair.

Nominations for Vice-Chair

Chair Spencer nominated Paula Rogan for the position of Vice-Chair of the Golden Gate Beautification M.S.T.U. Advisory Committee for one year.

Second by Ms. Holmes. Carried unanimously 4 – 0.

Nominations were closed and no others were tendered. Ms. Rogan retained her position as Vice-Chair.

B. Budget Report

Golden Gate MSTU Fund Budget 153 dated April 19, 2022 and Capital Asset Plan

- The FY-22 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$533,600.00; an increase of 8.10% over FY-21.
- Transfers and Contributions, Line 13, are \$1,136,560.68; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 14, is \$1,675,060.68, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
 - Hart’s Electrical – Lighting Maintenance & Repair
 - Howard Fertilizer – Landscape Fertilizer
 - Mainscape – Landscape Incidentals, Ground Maintenance, and Irrigation.
 - McGee & Associates – Landscape Architecture
 - Premier Staffing – Transcription Services
 - Site One Landscape Supply – Irrigation Parts & Pumps
 - Varian Construction – Bus Shelter Repainting
- Red indicates the Purchase Order is closed and the money expended.
- Operating Expense, Line 31, is budgeted at \$422,060.68; with current Commitments of \$143,517.75, Expenditures of \$172,298.79, and a Budget Remainder (unspent operating funds) of \$106,244.14.
- Capital Outlay, Line 33, budgeted at \$1,181,200.00, is available to fund planned long term projects, consistent with the MSTU ordinance and upon a motion from the Advisory Committee.

MINUTES

- Transfer to Fund 111, Line 34, in the amount of \$56,000.00, is for MSTU Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 35, in the amount of \$4,500.00, is for computation of MSTU Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 36, in the amount of \$11,300.00, is for collection of MSTU millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY-22 MSTU budgeted funds at \$1,675,060.68; with tabulated Commitments of \$143,517.75, Expenditures of \$185,382.80, and a Budget Remainder (total unspent funds) of \$1,346,160.13. The \$1,675,060.68 amount does not change during the fiscal year.

Mr. Schumacher noted Wm. Varian Construction's invoice in the amount of \$5,330.00, was for refurbishment of two (2) bus stops in accordance with County specifications.

Asset Inventory Review & Cost Estimates

The Capital Asset Plan dated March 15, 2022, identifies MSTU assets and estimates financial requirements to maintain these known assets. The following was noted:

- The list sequences MSTU assets by an anticipated year of replacement and replacement cost, plus an ongoing annual maintenance cost where applicable.
- Assets include, but are not limited to, landscaping and irrigation, lighting, pump stations, signs, and structures.
- Items #4, 8 and 11 projected expense reflects potential replacement of irrigation pumps on Tropicana Blvd. (2027), Sunshine Blvd (2028) and Coronado Pkwy. (2029) as quoted by Naples Electric Motor Works.
- Projected asset replacement costs through 2032 total \$1,784,990. (w/ 7% annual inflation)

C. FY-23 Budget – Proforma

Fiscal Year 2023

A preliminary FY-23 Budget Proforma, effective October 1, 2022, with a millage rate consistent with FY-22 was presented for informational purposes.

- Total Estimated Revenue is \$1,774,400.00, including Ad Valorem Tax revenue, Investment Interest, and estimated Transfers and Contributions in the amount of \$1,243,700.00, a carry-over of unexpended FY-22 funds, (minus a 5% reserve).
- Capital Outlay, reserved for special projects, is \$1,412,700.00, an increase of 19.6% over the FY-22 Adopted Budget.
- The line item for landscaping is negative 37% which accounts for a carry-over of FY-21 invoices processed in FY-22.
- Transfer to Fund 111 in the amount of \$60,100.00, an increase of 7.32% over FY-22, is for MSTU Staff salaries and accrued County overhead related to MSTU operations.
- Operating Expense, projected at \$278,800.00, represents a 15.52% decrease over the FY-22 Adopted Budget.

Millage Rate

The millage rate is evaluated annually with consideration given to both Operating Expense and Capital Outlay anticipated expenditures for FY-23 and future fiscal years. The MSTU is provided two options for the millage rate, currently assessed at 0.5000 mils, as follows:

- Lower the current millage rate to establish a Revenue Neutral Policy, maintaining the FY-22 income level.

MINUTES

- Maintain the current millage rate providing opportunity to fund future projects.

D. Replacement Bridge – Santa Barbara Canal

A public information meeting on the *Golden Gate Parkway over Santa Barbara Bridge Replacement Project* was held March 29th at the Golden Gate Community Center for attendees to review the project displays.

The Design for replacing this bridge has reached the sixty (60) percent design stage and the meeting was for community members to review the plans and provide input. The plans include replacing the three existing bridges with a single bridge including both shoulders and sidewalks on each side. Improvements are anticipated to enhance mobility and maintain traffic and passage for vehicles, bicycles, and pedestrians.

Railing Design

The bridge design group presented an alternate design modifying the infill panels. The Sunshine motif panel will still be utilized.

Dennis McCoy, Sr. Engineering Project Manager, Growth Management Division, and the primary contractor are finalizing pricing for the Sunshine Motif Infill Panel.

Mr. Schumacher will notify Advisory Committee members of the Sunshine Infill Panel cost.

E. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951

A “Welcome to Golden Gate Sign in Median” on the Median tip at the intersection of Collier Blvd. (north) and Golden Gate Parkway, in the Right of Way (ROW), is under consideration by the MSTU.

A rendering depicting bridge replacement location “Alternative 3” for the Collier Blvd. 951, six (6) lane road widening project was distributed for reference.

- The area the MSTU has identified for sign placement may or may not be impacted depending on the location selected for the replacement bridge across the parallel canal.
- The CR951 project will be reviewed by the Board of County Commissioners in May of 2022 with a prospective bridge location expected to be determined.

The Committee discussed installing the sign with the understanding it would be removed, stored, and reinstalled on completion of the CR951 interchange project. The concept will be tabled pending further investigation and a location decision by the Board of County Commissioners (BCC).

Mr. Schumacher will update the Committee on the BCC’s decision regarding the interchange and canal bridge location for the road widening project.

F. Parkway Turf at Santa Barbara Boulevard

The Committee previously discussed installation of irrigation and sod at the intersection of Santa Barbara Blvd. and Golden Gate Parkway, west of the sign. The Road Maintenance Division is responsible for maintaining the area and must approve the project.

Mr. Schumacher provided a version of an irrigation plan created by Mr. McGee to Pam Lulich, Landscape Operations Manager, and requested refurbishment of the area. Conversations among Mr. McGee, Mr. Schumacher, and Ms. Lulich indicate the County is receptive to restoring the area to its original condition.

MINUTES

Mr. Schumacher will update the Committee on the project status at a future meeting.

IX. Old Business

None

X. New Business

None

XI. Public and Board Comments

None

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:19 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2022 as presented ____ or as amended _____.

GOLDEN GATE NEXT MEETING:

**MAY 17, 2022 – 4:30 PM
COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 5/2/2022

Landscape Architect Report: May 2022

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Marcus May

Report Date: 5/3/2022

Report No.: 7 (FY-22)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X			It is recommended Sabal palms be scheduled for pruning in June or prior to storm season.	
		X	X		Recommend removal of all suckers or lower trunk sprouts from all trees.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1		X	X			
Median #2		X	X		No major issue observed.	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X		No major issue observed.	
Median #4					No major issue observed.	
Pedestrian Shelter at 28th Ave.SW						
Median #5		X	X		At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
Median #6					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting					No major issue observed.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-20-21 schedule.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 187,231 gallons.	

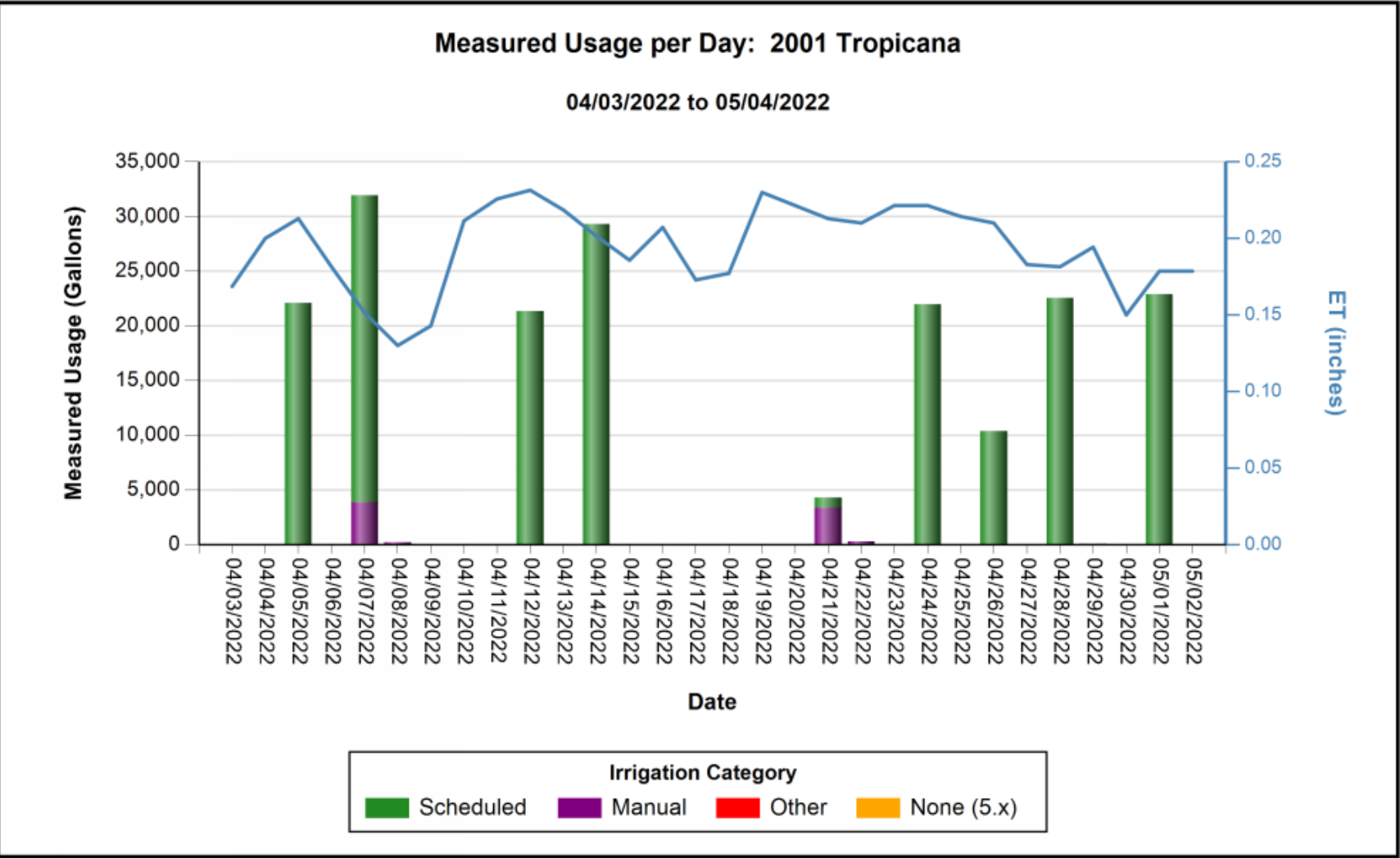
Collier County

Site: Golden Gate MTSU

09012040 - 2001 Tropicana

Single Controller

Measured Usage History Report



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: Mainscape

Observation Date: 5/2/2022

Landscape Architect Report: May 2022

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Marcus May

Report Date: 5/3/2022

Report No.: 7 (FY-22)

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LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		Recommend Sabal palms be scheduled for pruning in June or prior to storm season.	
		X	X		All Sand cordgrasses should be heavily cut back.	
Median #1		X	X	2	Middle of Median: (5) Yellow African iris have declined or missing & recommend replacement.	
		X	X	7	Fill in areas of missing with (12) 3 gal. Juniper Parsonii.	
Median #2		X	X		North End: Juniper parsonii have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved.
		X	X	4	At address 2224: Cut off existing remaining Tabebuia tree trunk at grade.	
		X	X	4	At address 2248: (8) Yellow African Iris have declined or missing & recommend replacement.	
		X	X	4	At address 2184 & 2160: Recommend additional fertilization (e.g. liquid 20-20-20) to boost existing Bougainvillea 'Silhouette' shrubs due to declining appearance.	
		X	X	8	Prune out dead and damaged Juniper foliage due to auto damage.	M&A 3/1/22: A second auto has run into this area on the south end of median. Prune out damaged and dead foliage. (10) 3 gal. Juniper parsonii are recommended for replacement.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X		Potable water system repair occurred in median and turf area was removed. (10 x 15)	
		X	X	8	Add (3) 3 gal. Juniper Parsonii at south end previous light pole accident.	
Median #4		X	X		No major issues	
Median #5		X	X		No major issues	
Median #6		X	X	4	At address 1770: (12) Yellow African Iris have declined or missing & recommend replacements. Also remove volunteer Blueberry Flax sprouts.	M&A 5/3/22: Recommend reviewing recent Iris to confirm the replacement plants are Yellow African Iris. Also remove any Blueberry Flax Lily volunteers.
		X	X	4	At address 1720: (12) Yellow African Iris have declined or missing & recommend replacements.	M&A 5/3/22: Recommend reviewing recent Iris to confirm the replacement plants are Yellow African Iris.
18th Place SW Median		X			Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring.

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

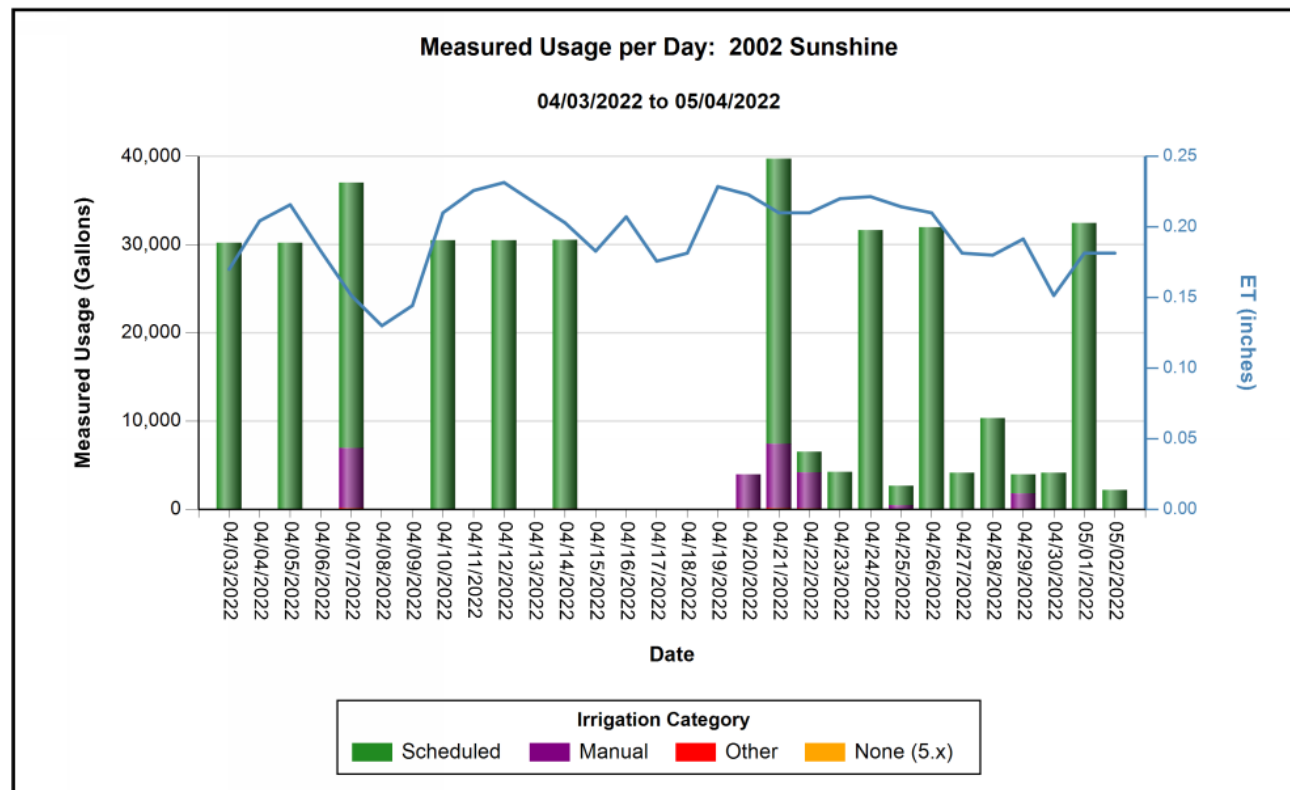
Report Date: 5/3/2022

Report No.: 7 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
18th Ave. S.W. Median		X			No major issues	
		X	X		Median needs replanting with Perennial peanut 'Golden Glory' 'Ecoturf' during rainy season	M&A 5/3/22: Recommend to spray median to kill weeds, remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring.
					QUARTERLY ADDRESSED	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY20-21 schedule.	
Irrigation:					Previous month water use total per WeatherTrak controller estimate 366,503 gallons.	

Collier County
Site: Golden Gate MTSU
09013515 - 2002 Sunshine

Single Controller Measured Usage History Report



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.
Location: Coronado Parkway & Hunter Blvd.
Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division
Consultant: McGee & Associates
Landscape Contractor: Mainscape
Observation Date: 5/2/2022

Landscape Architect Report: May 2022
Consultant's Representative: Michael A. McGee, rla, isa
Contractor's Representative: Marcus May
Report Date: 5/3/2022

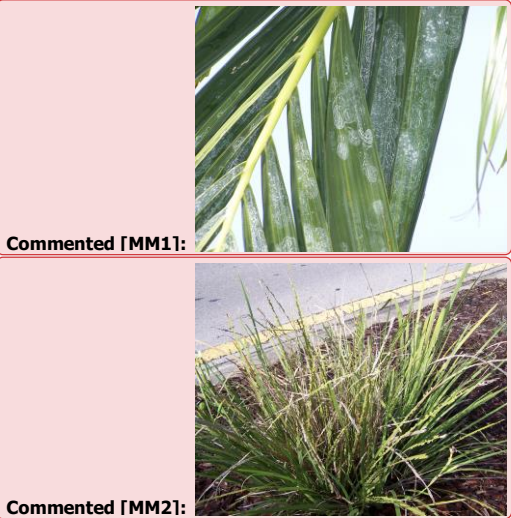
Report No.: 7 (FY-22)

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LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy. - All locations		X	X		Recommend removal or pruning away dead foliage from Yellow African Iris plants.	
		X	X		All Muhly grass should be heavily pruned back.	
		X	X		Observed caterpillar activity on all Bougainvillea plantings.	
		X	X		Recommend developing recovery fertilization plan for all Paurotis palm clumps. UF/IFAS Extension Publication #ENH1009 recommends the following for severe deficiencies: "When applying K fertilizers to correct a severe K deficiency, it is important to also apply about 1/3 as much Mg to prevent a high K:Mg ratio from causing a Mg deficiency problem. For severely K-deficient landscape palms, broadcast a 3:1 blend of slow-release potassium sulfate and prilled kieserite uniformly to the soil under the canopy at a rate of 1.5 lbs per 100 sq ft of canopy area. A slow-release palm fertilizer like the 0N-0P ₂ O ₅ -16K ₂ O+6Mg works well for this purpose and is more readily available than slow-release potassium sulfate and kieserite. This application should be repeated in three months. Three and six months after that, a 1:1 mixture of the 0N-0P ₂ O ₅ -16K ₂ O+6Mg and a 8N-2P ₂ O ₅ -12K ₂ O+4Mg palm maintenance fertilizer should be substituted at the rate of 1.5 lbs of fertilizer per 100 sq ft of canopy area. After one year, use only the 8N-2P ₂ O ₅ -12K ₂ O+4Mg palm maintenance fertilizer at the same rate." If the Contractor could review and comment or provide its recommendations for a multi-year plan to recover the Paurotis palms. (See attached UF/IFAS Publication #ENH1009)	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X		Southernmost Foxtail palm has deteriorated to a point that it should be replaced. Remove existing palm and install new Foxtail palm that has 10-foot clear trunk height.	
Median #4		X	X		Recommend removing and/or pruning off dead foliage from Iris plants.	
Median #5		X			Recommend review and retreat Alexander palms for white fly insects.(photo)	
Median #6		X	X		Yellow African Iris plants have foliage chewing damage due to insect activity. Maybe an isolated condition of Butterfly caterpillars, but review and treatment maybe warranted (photo)	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
Phone (239) 417-0707 * Fax (239) 417-0708
LC 098 * FL 1023A



GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 5/3/22

Report No.: 7 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		All Muhly grass should be heavily pruned back.	
		X	X	6	At address 5237 or East end: Fill in missing perennial peanut plants (50) 1 gal.	
Median #11 Bridge		X			No major issues observed.	
Median #12		X			No major issues observed.	
Median #13		X			No major issues observed.	
Median #14		X			No major issues observed.	
Hunter Blvd. - All locations		X	X		Recommend removal or pruning away dead foliage from Yellow African Iris plants.	
		X	X		All Muhly grass should be heavily pruned back.	
		X	X		Observed caterpillar activity on all Bougainvillea plantings.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
		X			Recommend adding mulch to all medians.	
Median #1					No major issues observed.	
Median #2		X	X	12	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X	X	3	At address 2330: (25) Bougainvillea 'Silhouette' are missing or dead. Replant with 3 gal. size plants.	
		X	X	3	At address 2330: Bougainvillea have caterpillar damage to foliage. Review and treat.	
		X	X	6	At address 2337 & 2340: Replace (23) existing Ms. Alice Bougainvillea shrubs that are dead or missing and install (20) additional shrubs on south end of bed beyond last Crape myrtle tree.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	3	Recommend cutting back and removing Palmetto stems and foliage within 3 feet of pump station box.	
Median #6		X	X		All Muhly grass should be heavily pruned back.	
		X	X	4	At address 2090: Remove volunteer Oyster plants in Zamia at valve boxes.	
Median #7					No major issues observed.	
Median #8		X	X		All Muhly grass should be heavily pruned back.	
		X	X	3	At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	



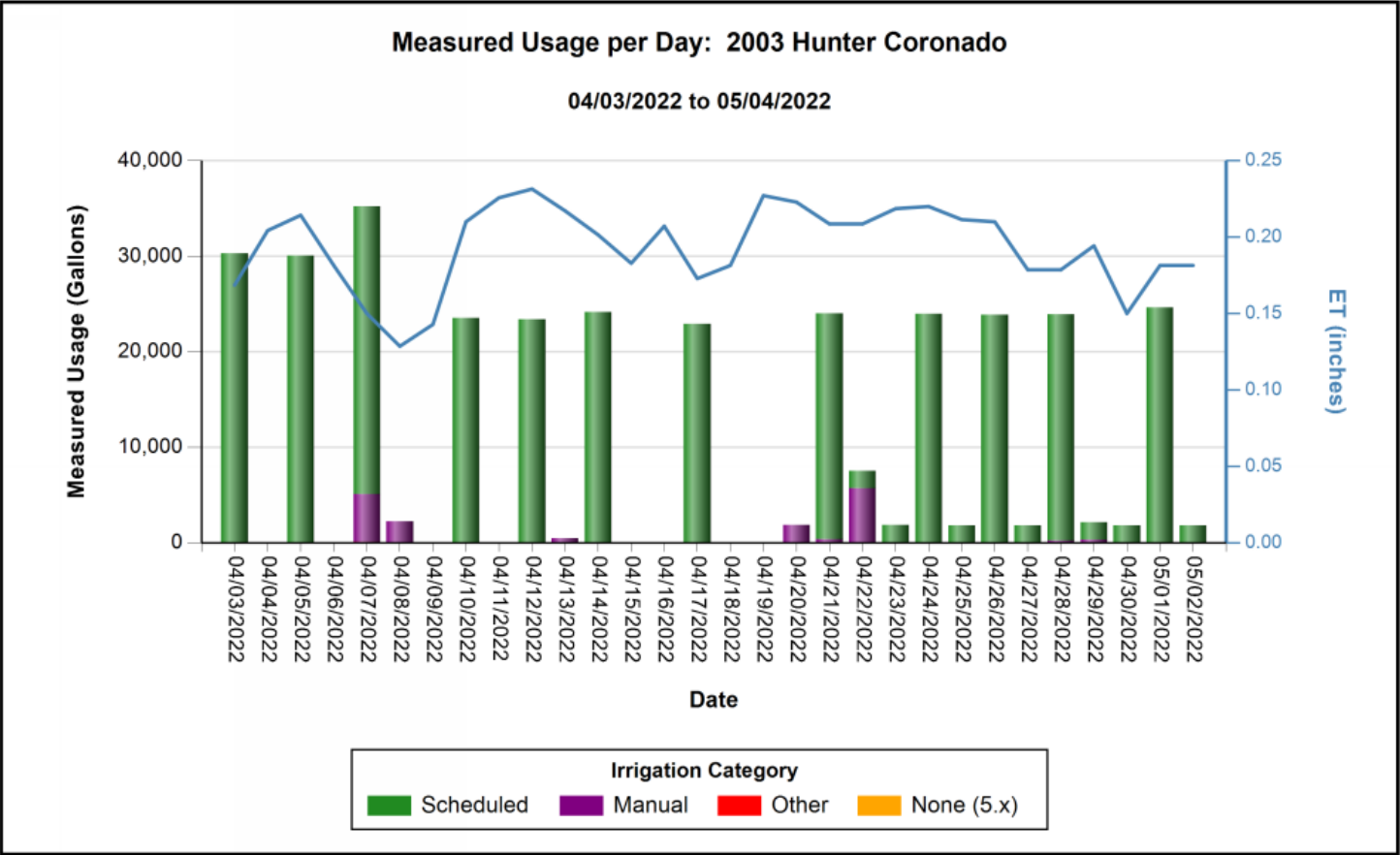
Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 5/3/22 Report No.: 7 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
					<u>QUARTERLY ADDRESSED</u>	
Fertilization:			X		Refer to FY20-21 schedule.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate 333,042 gallons.	

Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller
Measured Usage History Report



GOLDEN GATE M.S.T.U.
Fund 153
May 17, 2022

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (533,600.00)	\$ -	\$ (502,124.21)	\$ (31,475.79)
2	DEL AD VALOREM				\$ -	\$ -	\$ (128.26)	\$ 128.26
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (396.99)	\$ 396.99
4	INVESTMENT INTEREST				\$ (4,900.00)	\$ -	\$ (3,062.15)	\$ (1,837.85)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (34.64)	\$ 34.64
6	INS CO REFUNDS				\$ -	\$ -	\$ (5,722.90)	\$ 5,722.90
7	REVENUE STRUCTURE				\$ (538,500.00)	\$ -	\$ (511,469.15)	\$ (27,030.85)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,076,100.00)	\$ -	\$ -	\$ (1,076,100.00)
11	CARRY FORWARD OF ENCUMB				\$ (87,460.68)	\$ -	\$ -	\$ (87,460.68)
12	NEG 5% EST REV				\$ 27,000.00	\$ -	\$ -	\$ 27,000.00
13	TRANSFERS & CONTRIB				\$ (1,136,560.68)	\$ -	\$ -	\$ (1,136,560.68)
14	TOTAL REVENUE				\$ (1,675,060.68)	\$ -	\$ (511,469.15)	\$ (1,163,591.53)
15	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500214762	\$ 30,000.00	\$ 15,839.75	\$ 7,450.25	\$ 6,710.00
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost		\$ 4,600.00	\$ -	\$ 4,600.00	\$ -
		Mainscape	Landscape Incidentals - FY21	4500206700		\$ 472.65	\$ 43,962.47	
		Mainscape	Landscape Incidentals - FY22	4500213923		\$ 30,000.00	\$ -	
17	LANDSCAPE INCIDENTALS				\$ 65,165.75	\$ 30,472.65	\$ 43,962.47	\$ (9,269.37)
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 54,672.60	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 67,377.65	\$ 52,622.35	
		Wm. Varian Construction	Bus Shelter Repainting	4500216533		\$ -	\$ 5,330.00	
18	OTHER CONTRACTUAL				\$ 270,744.93	\$ 67,377.65	\$ 112,624.95	\$ 90,742.33
19	ELECTRICITY	FPL	Electricity	4700004404	\$ 3,500.00	\$ 1,247.86	\$ 1,527.14	\$ 725.00
20	INSURANCE GENERAL	Collier County	Insurance General		\$ 600.00	\$ 150.00	\$ 450.00	\$ -
		SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500213961		\$ 2,262.11	\$ 237.89	
		HydroPoint Irrigation Controls	Cloud Software Renewal			\$ -	\$ 2,011.08	
21	SPRINKLER SYSTEM				\$ 5,000.00	\$ 2,262.11	\$ 2,248.97	\$ 488.92
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 10,150.00	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 10,000.00	\$ -	
22	MULCH				\$ 20,150.00	\$ 10,000.00	\$ 10,150.00	\$ -
23	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500213924	\$ 10,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
24	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY22)	Transcription	4500213962		\$ 2,266.90	\$ 683.10	
		Premier Staffing (FY21)	Transcription	4500215557		\$ -	\$ 148.50	
25	OTHER MISCELLANEOUS				\$ 4,000.00	\$ 2,266.90	\$ 831.60	\$ 901.50
26	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
27	COPYING CHARGES	JM Todd	Copies	4500214501	\$ 300.00	\$ 46.18	\$ 68.10	\$ 185.72
28	FERT HERB CHEM	Howard Fertilizer	Fertilizer		\$ 5,000.00	\$ -	\$ 2,524.40	\$ 2,475.60
29	OTHER OPERATING	Amazon	Flags & Hardware		\$ 500.00	\$ -	\$ 119.96	\$ 380.04
30	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
31	OPERATING EXPENSE				\$ 422,060.68	\$ 130,663.10	\$ 186,557.84	\$ 104,839.74
32	IMPROVEMENTS GENERAL				\$ 1,181,200.00	\$ -	\$ -	\$ 1,181,200.00
33	CAPITAL OUTLAY				\$ 1,181,200.00	\$ -	\$ -	\$ 1,181,200.00
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 56,000.00	\$ -	\$ -	\$ 56,000.00
35	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 4,500.00	\$ -	\$ 3,033.42	\$ 1,466.58
36	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 11,300.00	\$ -	\$ 10,295.04	\$ 1,004.96
37	TRANSFERS				\$ 71,800.00	\$ -	\$ 13,328.46	\$ 58,471.54
38	TOTAL BUDGET				\$ 1,675,060.68	\$ 130,663.10	\$ 199,886.30	\$ 1,344,511.28

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	
533,888,677	FY 14 Final Taxable Value	
575,541,732	FY 15 Final Taxable Value	
611,031,317	FY 16 Final Taxable Value	
673,743,701	FY 17 Final Taxable Value	
749,340,700	FY 18 Final Taxable Value	
813,136,298	FY 19 Final Taxable Value	
885,583,987	FY 20 Final Taxable Value	
987,248,891	FY 21 Final Taxable Value	
1,067,214,660	FY 22 Adopted Taxable Value	
8.10%	Adjustment FY 21 to FY 22	
Millage	FY 22 Adopted Taxable Value	FY 21
0.5000	0.5000	0.5000
Tax Dollars	533,607	493,624

0.5 mill cap
8.10%

Total Available Balance	\$ 1,344,511.28
Plus Committed And Not Spent	\$ 130,663.10
Estimated Cash	\$ 1,475,174.38
Estimated Cash Less Uncollected Taxes	\$ 1,443,698.59

Prepared on 5/9/2022

Fund Detail Proforma Summary Grouped By Account Minor

Collier County Government

Fiscal Year 2023

	FY 2021 Actual	FY 2022 Adopted	FY 2022 Amended	FY 2022 Forecast	FY 2023 Current	FY 2023 Expanded	FY 2023 Budget	Adopted % Change
<u>153 Golden Gate Beautification MSTU</u>								
<u>Expenditures</u>								
600 Operating Expense	145,905	330,000	417,461	316,100	278,800	0	278,800	-15.52
610 Indirect Cost Reimburs	7,000	4,600	4,600	4,600	5,200	0	5,200	13.04
700 Capital Outlay	0	1,181,200	1,181,200	110,000	1,412,700	0	1,412,700	19.60
855f Trans to Property Appraiser	3,692	4,500	4,500	4,500	5,500	0	5,500	22.22
855h Trans to Tax Collector	9,768	11,300	11,300	11,300	12,100	0	12,100	7.08
904k Trans to 111 Unincorp Gen Fd	53,700	56,000	56,000	56,000	60,100	0	60,100	7.32
<u>Revenues</u>								
306 Ad Valorem Taxes	468,505	533,600	533,600	512,300	552,300	0	552,300	3.50
307 Delinquent Ad Valorem Taxes	7,412	0	0	0	0	0	0	N/A
361 Interest/Misc	4,946	4,900	4,900	6,100	6,500	0	6,500	32.65
392d Trans frm Property Appraiser	293	0	0	0	0	0	0	N/A
392h Trans frm Tax Collector	3,423	0	0	0	0	0	0	N/A
499u Carry Forward	963,300	1,076,100	1,163,561	1,227,800	1,243,700	0	1,243,700	15.57
499z Less 5% Required By Law	0	-27,000	-27,000	0	-28,100	0	-28,100	4.07
Fund Total Expenditure:	220,066	1,587,600	1,675,061	502,500	1,774,400	0	1,774,400	11.77
Fund Total Revenue:	1,447,880	1,587,600	1,675,061	1,746,200	1,774,400	0	1,774,400	11.77
Fund Balance:	1,227,815	0	0	1,243,700	0	0	0	N/A