

# **GOLDEN GATE BEAUTIFICATION M.S.T.U.**

**8300 Radio Road  
Naples, FL 34104**

## **AGENDA APRIL 19, 2022**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Advisory Committee** Patricia Spencer – Chair (10/06/2025)  
Paula Rogan – Vice Chair (10/06/2023)  
Florence “Dusty” Holmes (10/06/2025)  
Ron Jefferson (10/06/2022)  
- Vacancy -

**Staff** Michelle Arnold – PTNE Director  
Dan Schumacher, Harry Sells – Project Managers

**Contractors** Mike McGee – Landscape Architect (McGee & Assoc)  
Marcus May – Grounds Maintenance (Mainscape)  
Wendy Warren – Transcription (Premier)

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF AGENDA**

**V. APPROVAL OF MINUTES – MARCH 15, 2022**

**VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE**

**VII. LANDSCAPE ARCHITECT’S REPORTS – MCGEE & ASSOCIATES**

- A. Tropicana Boulevard**
- B. Sunshine Boulevard**
- C. Coronado Parkway & Hunter Boulevard**

**VIII. PROJECT MANAGER’S REPORT**

- A. Election of Officers.**
- B. Budget Report & Capital Asset Plan**
- C. FY-23 Budget - Proforma**
- D. Replacement Bridge – Santa Barbara Canal**
- E. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951.**
- F. Parkway Turf @ Santa Barbara Blvd.**

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

**XI. PUBLIC COMMENTS**

**XII. ADJOURNMENT**

**NEXT MEETING:  
MAY 17, 2022 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



# **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104**

**MARCH 15, 2022**

## **MINUTES**

### **I. Call to Order**

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of three was present.

### **II. Attendance**

<b>Advisory Committee</b>	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes (Excused) Ron Jefferson Vacancy
<b>Staff</b>	Michelle Arnold – PTNE Director (Excused) Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
<b>Landscape</b>	Mike McGee – Landscape Architect, McGee & Assoc. Marcus May – Grounds Maintenance, Mainscape
<b>Other</b>	Wendy Warren – Transcription, Premier

### **III. Pledge of Allegiance**

The Pledge of Allegiance was recited.

### **IV. Approval of Agenda**

*Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U.  
Second by Ms. Rogan. Carried unanimously 3 - 0.*

### **V. Approval of Minutes February 15, 2022**

*Chair Spencer moved to approve the minutes of the February 15, 2022, meeting as presented.  
Second by Ms. Rogan. Carried unanimously 3 - 0.*

## MINUTES

### VI. Landscape Maintenance Report – Mainscape Landscaping Company

**Mr. May** reported:

- Maintenance is being performed on the medians.
- Paroutis Palms were pruned.
- Plants under *refurbishment warranty* and replacement plants will be installed weeks ending March 19<sup>th</sup> and 26<sup>th</sup>.

*Mr. Schumacher approved Mainscape Landscaping's cost proposal for replacement plants and issued a Notice to Proceed.*

### VII. Landscape Architect's Report – McGee & Associates

**McGee & Associates** Summary Report dated March 1, 2022, detailed observations and noted items highlighted in yellow should be addressed as soon as possible.

#### General

Recommend all paver areas be pressure washed and treated with "Wet & Forget" mold treatment.  
Treat turf areas with broadleaf weed control.

#### Tropicana Boulevard

- Median #1: Install two-hundred fifty (250) Dwarf Jasmin due to missing plants and slow growth rate due to shade from large Oaks.
- Median #3: Remove or spray Blueberry Flax Lily sprouts in Iris beds with herbicide.
- Median #5:
  - Monitor Oak tree with 50% trunk damage yearly.

#### Sunshine Boulevard

- Median #1: Recommend replacement of five (5) yellow African Iris.
- Median #2:
  - Add two (2) Dwarf Bougainvillea 'Helen Johnson.'
  - Cut off existing Tabebuia tree trunk at grade.
  - Replace eight (8) Yellow African Iris.
  - Recommend fertilization to boost declining Bougainvillea 'Silhouette' shrubs.
  - Install twelve (12) Juniper Parsonii to replace shrubs damaged by an auto accident.
- Median #3: Add three (3) Juniper Parsonii at the south end damaged by a light pole accident.
- Median #5: Recommend planting twenty-five (25) Blueberry Flax Lilies.
- Median #6:
  - Replace twelve (12) Yellow African Iris at addresses 1720 and 1770 (total 24 plants).
  - Recommend replacement of fourteen (14) Bougainvillea 'Silhouette' shrubs.

#### Coronado Parkway

- Median #4: Review irrigation coverage and replace one (1) yellow African Iris.
- Median #10: Fill in missing Perennial Peanut plants; quantity required fifty (50).
- Medians #12 and #14: Replace two Alexander palms with severe trunk damage.

#### Hunter Boulevard

- Median #2: Remove all Big Rose Crown of Thorns and plant area with Ecoturf Perennial Peanut, approximately two-hundred twenty-three (223) needed.

## MINUTES

- Median #3:
  - Install twenty-five (25) Bougainvillea shrubs and treat remaining Bougainvillea shrubs for caterpillars at address 2330.
  - Replace twenty-three (23) declining Ms. Alice Bougainvillea shrubs at addresses 2337 and 2340 and install twenty (20) additional shrubs on south end of bed beyond Crape Myrtle.
- Median #6: Remove volunteer Oyster plants in Zamia at valve box.

### Water Usage

February combined 2022 water use per WeatherTrak controller estimates:

- Tropicana Boulevard – 265,764 gallons.
- Sunshine Boulevard – 353,473 gallons.
- Coronado Pkwy & Hunter Boulevard – 257,160 gallons.

### **Mr. Schumacher will:**

- Schedule pressure washing and application of “Wet and Forget” with Mainscape Landscaping.
- Direct Mainscape’s Agronomy division to treat broadleaf weeds in turf areas.
- Request a Quote (RFQ) from Mainscape Landscaping to remove Crown of Thorns and plant Perennial Peanut on Hunter Boulevard Median #2.

## **VIII. Project Manager’s Report**

### **A. Budget Report**

#### Golden Gate MSTU Fund Budget 153 dated March 15, 2022

- The FY-22 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$533,600.00; an increase of 8.10% over FY-21.
- Transfers and Contributions, Line 12, are \$1,136,560.68; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 13, is \$1,675,060.68, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
  - Hart’s Electrical – Lighting Maintenance & Repair
  - Howard Fertilizer – Landscape Fertilizer
  - Mainscape – Landscape Incidentals, Ground Maintenance, and Irrigation.
  - McGee & Associates – Landscape Architecture
  - Premier Staffing – Transcription Services
  - Site One Landscape Supply – Irrigation Parts & Pumps
  - Varian Construction – Bus Shelter Repainting
- Red indicates the Purchase Order is closed and the money expended.
- Operating Expense, Line 31, is budgeted at \$422,060.68; with current Commitments of \$161,116.50, Expenditures of \$154,700.04, and a Budget Remainder (unspent operating funds) of \$106,244.14.
- Capital Outlay, Line 33, budgeted at \$1,181,200.00, is available to fund planned long term projects, consistent with the MSTU ordinance and upon a motion from the Advisory Committee.
- Transfer to Fund 111, Line 34, in the amount of \$56,000.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 35, in the amount of \$4,500.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.

## MINUTES

- Transfer to the Tax Collector, Line 36, in the amount of \$11,300.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY-22 M.S.T.U. budgeted funds at \$1,675,060.68; with tabulated Commitments of \$161,116.50, Expenditures of \$166,665.40, and a Budget Remainder (total unspent funds) of \$1,347,278.78. The \$1,675,060.68 amount does not change during the fiscal year.

### **Fiscal Year 2023 Proposed Budget**

A preliminary FY-23 budget, effective October 1, 2022, with a millage rate consistent with FY-22 will be presented for review at the April 2022 meeting.

- The millage rate is evaluated annually with consideration given to both Operating Expense and Capital Outlay anticipated expenditures, for FY-23 and future fiscal years.

### **Asset Inventory Review & Cost Estimates**

The Capital Asset Plan dated March 15, 2022, identifies MSTU assets and estimates financial requirements to maintain these known assets. The following was noted:

- The list sequences MSTU assets by an anticipated year of replacement and replacement cost, plus an ongoing annual maintenance cost where applicable.
- Assets include, but are not limited to, landscaping and irrigation, lighting, pump stations, signs, and structures.
- Projected asset replacement costs through 2032 total \$1,784,990. (w/ 7% annual inflation)

### **B. Replacement Bridge – Santa Barbara Canal**

The Board of County Commissioners (BCC) awarded the “*Design-Build of Golden Gate Parkway over Santa Barbara Canal Bridge Replacement*,” contract to Thomas Marine Construction, Inc., on October 26, 2021. A Notice to Proceed (NTP) was issued on January 14, 2022.

**Mr. Schumacher** attended a meeting February 14, 2022, at the Growth Management Division building to discuss design proposals for the bridge railing.

#### **Railing Design**

**Dennis McCoy, Sr. Engineering Project Manager, Growth Management Division (GMD)**, responded to the M.S.T.U.’s request to articulate the cost variance between the standard aluminum railing with a Picket design Infill Panel and the upgraded aluminum railing with a Sunshine motif Infill Panel for the Canal bridge.

- The standard aluminum railing, mill finished, with a Picket Infill Panel, specified in the original base price, is \$32,465.00.
- The upgraded aluminum railing, mill finished, with a Sunshine motif Infill Panel, is \$90,223.00, a cost differential of \$57,758.00.
- The recap noted the extra cost for Galvanized steel, painted or unpainted.
- The standard, mill finish, aluminum railing does not require M.S.T.U. funding.
- The GMD is receptive to the M.S.T.U. design selection assuming it can be installed within the projects determined timeframe.
- The M.S.T.U. must provide a decision by the end of March 2022.

## MINUTES

The Committee discussed:

- The “industrial” appearance of Galvanized steel is not desirable for the bridge application.
- The goal of the Golden Gate Beautification M.S.T.U. is to enhance the attractiveness of the community.
- Funds are available for the expenditure.

*Chair Spencer motioned to approve funding in the amount of \$57,758.00 to install an aluminum railing, mill finished, with Sunshine Infill Panel, on the Santa Barbara Pedestrian Bridge. Second by Ms. Rogan. Carried unanimously 3-0.*

### **C. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951**

A “Welcome to Golden Gate Sign in Median” on the Median tip at the intersection of Collier Blvd. (north) and Golden Gate Parkway, in the Right of Way (ROW), is under consideration by the MSTU.

- Jacob’s Engineering advised Mr. Schumacher the area the M.S.T.U. has identified for sign placement may, or may not, be impacted depending on the selected location for a replacement bridge across the parallel canal.
- The CR951 project is to be reviewed by the Board of County Commissioners in May 2022 with a prospective bridge location expected to be determined.

*Mr. Schumacher will update the Committee on the status of the road widening project at a future meeting.*

### **D. Tropicana Shelters - Repaint**

Varian Construction has completed repainting surfaces of two (2) bus shelters.

### **E. Parkway Turf at Santa Barbara Boulevard**

The Committee discussed installation of irrigation and sod at the intersection of Santa Barbara Blvd. and Golden Gate Parkway, west of the sign. The Road Maintenance Division is responsible for maintaining the area and must approve the project.

McGee & Associates will provide a plan to Pam Lulich, Landscape Operations Manager, to secure a cost quote for refurbishment of the area.

### **F. Parkway Bus Stop @ Santa Barbara Canal Bridge**

- A bus shelter on the north side of Golden Gate Parkway, west of the replacement bridge project, does not appear to need relocation to ensure public accessibility during bridge construction scheduled to commence in August 2022.

## **IX. Old Business**

None

## **X. New Business**

None

## MINUTES

### **XI. Public and Board Comments**

#### Streetlights

1. Sunshine Boulevard lacks illumination for safe walkability.
2. A concrete light pole is lying on the ground near 41<sup>st</sup> Street and McDonald's.
3. A streetlamp is blinking on Hunter Boulevard and Coronado Parkway.

*Staff noted items 2 and 3 are the responsibility of Florida Power & Light (FPL).*

#### Street Signs

Some street signs on Santa Barbara Boulevard are not visible at night.

#### **Mr. Schumacher will:**

- Contact the individual with whom Ms. Rogan spoke to determine lighting information related to Sunshine Boulevard.
- Follow up on resolution for street sign visibility improvement.

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:30 P.M.*

## **GOLDEN GATE MSTU ADVISORY COMMITTEE**

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2022 as presented \_\_\_\_\_ or as amended \_\_\_\_\_.

#### **GOLDEN GATE NEXT MEETING:**

**APRIL 17, 2022 – 4:30 PM**

**COMMUNITY CENTER**

**4701 GOLDEN GATE PARKWAY**

**NAPLES, FL 34116**

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Tropicana Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 4/4/2022

**Landscape Architect Report:** April 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 4/5/2022

**Report No.:** 6 (FY-22)

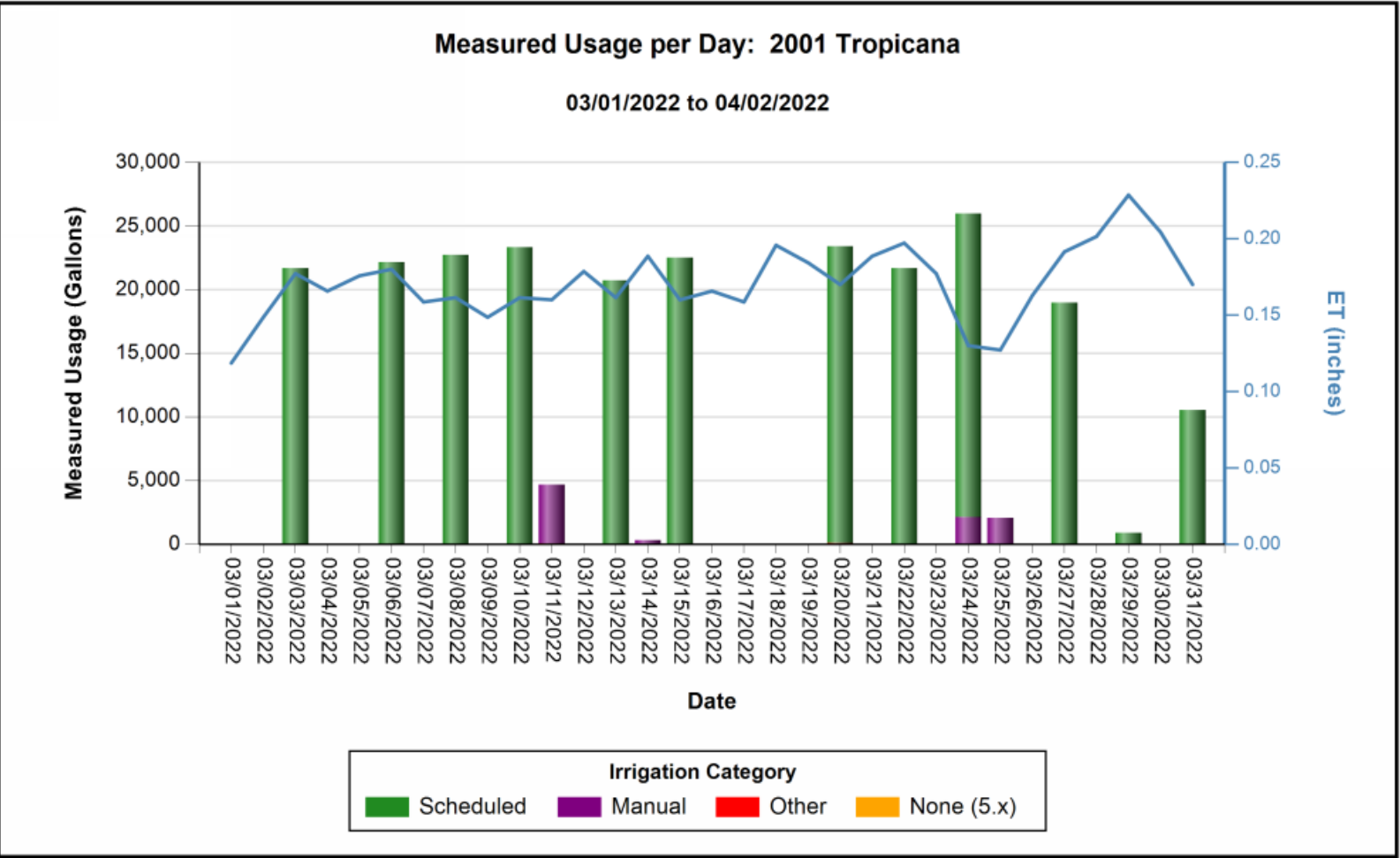
**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations:</b>	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>Median #1</b>		X	X	6	Review dwarf Jasmine for replacements	M&A 12-8-21: Recommend based upon missing plants and the slow growth rate due to shade from the large Oaks that additional plants be installed. (250) 1 gal. Dwarf Jasmine
<b>Median #2</b>		X	X		No major issue observed.	
<b>Pedestrian shelter at 31<sup>st</sup> Ave. SW</b>		X			No major issue observed. Recommend repainting.	
<b>Median #3 Bridge</b>		X	X	4	Remove or spray volunteer Blueberry Flax lily sprouts that are in Iris beds.	M&A 3-1-22: Spray volunteer Blueberry Flax Lily with herbicide.
<b>Median #4</b>					No major issue observed.	
<b>Pedestrian Shelter at 28<sup>th</sup> Ave.SW</b>						
<b>Median #5</b>		X	X		At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
<b>Median #6</b>					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
<b>Accent/Street Lighting</b>					No major issue observed.	
<b>Lighting Disconnect &amp; Sensor Locations</b>					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 <sup>th</sup> Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 <sup>th</sup> PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 <sup>th</sup> PL. SW & Tropicana Lighting Disconnect & Sensor	
<b>Fertilizations:</b>		X	X		Refer to FY-20-21 schedule.	
<b>Irrigation:</b>		X			Previous month water use total per WeatherTrak controller estimate 241,524 gallons.	



Collier County  
Site: Golden Gate MTSU  
09012040 - 2001 Tropicana

Single Controller  
Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Sunshine Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 4/4/2022

**Landscape Architect Report:** April 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 4/5/2022

**Report No.:** 6 (FY-22)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All turf areas need to be treated with broadleaf weed control.	
		X		5	Review all replacement plantings for replacements.	
Median #1		X	X		Middle of Median: (5) Yellow African iris have declined or missing & recommend replacement.	
		X	X	6	Fill in areas of missing with (12) 3 gal. Juniper Parsonii.	
Median #2		X	X		North End: Juniper parsonii have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	
		X	X	3	At address 2224: Add (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal.	
		X	X	3	At address 2224: Cut off existing remaining Tabebuia tree trunk at grade.	
		X	X	3	At address 2248: (8) Yellow African Iris have declined or missing & recommend replacement.	
		X	X	3	At address 2184 & 2160: Recommend additional fertilization (e.g. liquid 20-20-20) to boost existing Bougainvillea 'Silhouette' shrubs due to declining appearance.	
		X	X	7	Prune out dead and damaged Juniper foliage due to auto damage.	M&A 3/1/22: A second auto has run into this area on the south end of median. Prune out damaged and dead foliage. (10) 3 gal. Juniper parsonii are recommended for replacement.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	7	Add (3) 3 gal. Juniper Parsonii at south end previous light pole accident.	
Median #4					No major issues	
Median #5		X	X	3	(25) Blueberry flax lilies are dead, missing and/or water stressed. Ground is very dry in plant locations.	M&A 3/1/22: Approximately (30) plants are dead or in deteriorated to the point of replacement. Replace with 1 gal. size Blueberry Flax Lily.
		X	X	3	On north tip of median auto damage has occurred to the Juniper. Prune out damaged or dead foliage and add (1) 3 gal. size Juniper Parsonii.	
Median #6		X	X	3	At address 1770: (12) Yellow African Iris have declined or missing & recommend replacements. Also remove volunteer Blueberry Flax sprouts.	
		X	X	3	At address 1730: (14) Bougainvillea 'Silhouette' have declined or missing & recommend replacements.	
		X	X	3	At address 1720: (12) Yellow African Iris have declined or missing & recommend replacements.	
		X	X	4	At address 1760: Add topsoil topdressing to two existing Tabebuia trees to cover exposed	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

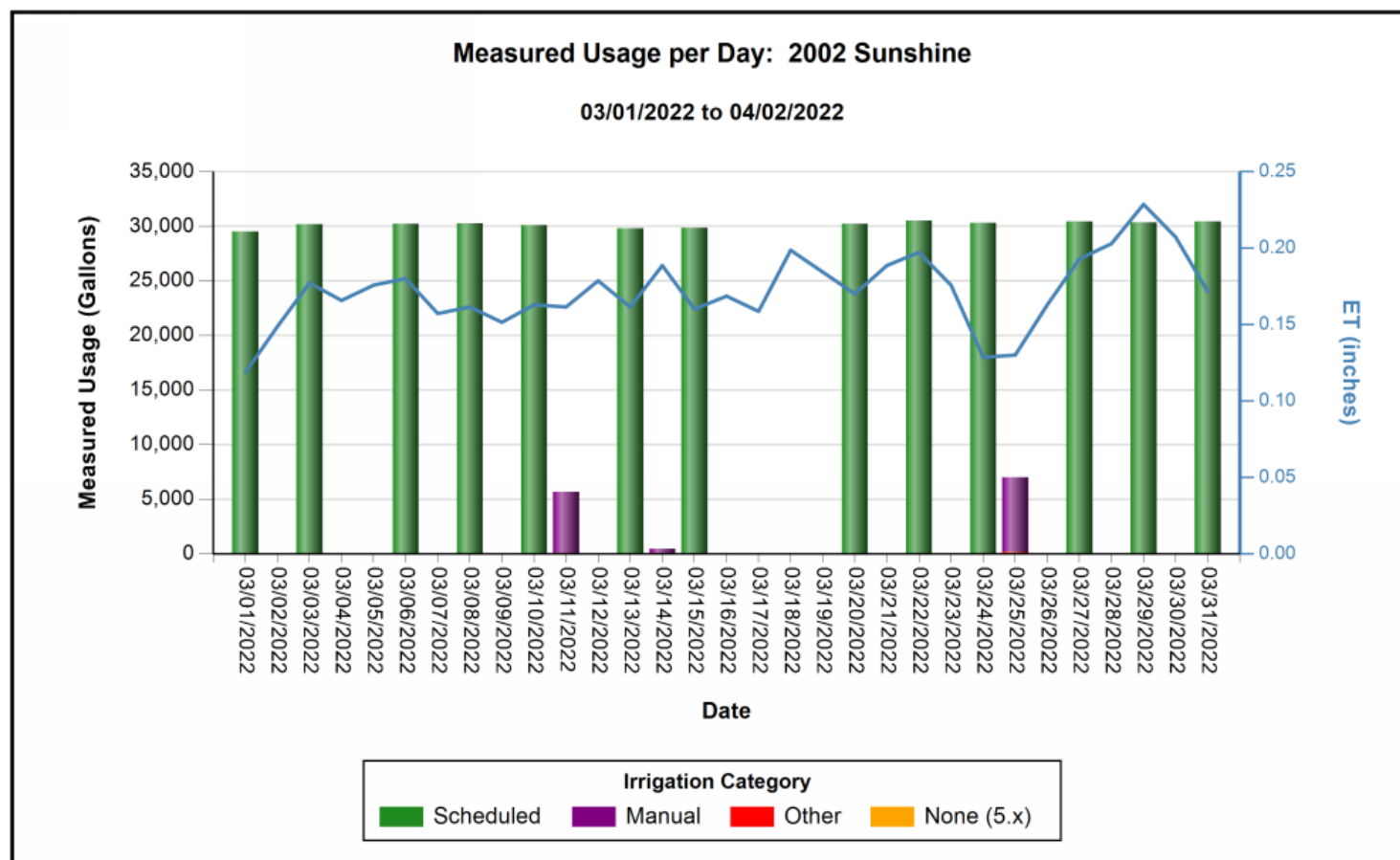
Report Date: 4/5/2022

Report No.: 6 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					root systems. Estimated 1 cu. Yd. per tree.	
		X	X	4	At address 1790: Prune out dead and brown foliage. Review for insects (e.g. mites) and treat as needed.	
18th Place SW Median		X			No major issues	
18th Ave. S.W. Median		X			No major issues	
		X	X		Median needs replanting with Perennial peanut 'Golden Glory' during rainy season	
					<b>QUARTERLY ADDRESSED</b>	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 <sup>rd</sup> Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 <sup>th</sup> PL. SW Lighting Electric Meter 4642 18 <sup>th</sup> Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY20-21 schedule.	
Irrigation:					Previous month water use total per WeatherTrak controller estimate 405,070 gallons.	

Collier County  
Site: Golden Gate MTSU  
09013515 - 2002 Sunshine

**Single Controller  
Measured Usage History Report**



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Coronado Parkway & Hunter Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 4/4/2022

**Landscape Architect Report:** April 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 4/5/2022

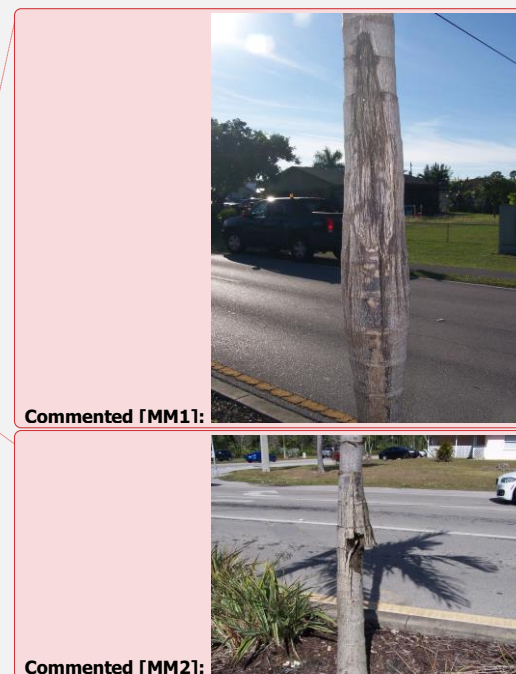
**Report No.:** 6 (FY-22)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>Coronado Pkwy. - All locations</b>		X	X		Note: It appears Perennial peanut plants have some foliage burn due to cold weather.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
<b>Median #1- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #2- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #3</b>		X	X		Southernmost Foxtail palm has deteriorated to a point that it should be replaced. Remove existing palm and install new Foxtail palm that has 10 foot clear trunk height.	
<b>Median #4</b>		X	X	3	(1) dead Iris plant because of lack of irrigation coverage. Review coverage and replant with (1) 1 gal. yellow African Iris	
<b>Median #5</b>		X			No major issues observed.	
<b>Median #6</b>		X			No major issues observed.	
<b>Median #7</b>		X			No major issues observed.	
<b>Median #8</b>		X			No major issues observed.	
<b>Median #9 - Pavers</b>		X			Pressure cleaning recommended	
<b>Median #10</b>		X	X	3	At address 5254: Remove volunteer Schefflera plant growing on Sabal palm.	
		X	X	6	At address 5237 or East end: Fill in missing perennial peanut plants (50) 1 gal.	
		X	X	7	At address 5300 & 5301: Remove volunteer Schefflera plant growing on Sabal palm.	
<b>Median #11 Bridge</b>		X			No major issues observed.	
<b>Median #12</b>		X		6	Third Alexander palm from west end has trunk damaged and/or disease and replacement is recommended. (photo)	
<b>Median #13</b>		X			No major issues observed.	
<b>Median #14</b>		X	X	14	Westernmost Alexander palms was apparently hit and the trunk damaged. Trunk decay has set in and palm needs to be replaced. (photo)	
<b>Hunter Blvd. - All locations</b>	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
		X			Recommend adding mulch to all medians.	
<b>Median #1</b>					No major issues observed.	
<b>Median #2</b>		X	X	11	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be

**Design \* Environmental Management \* Planning \* Arborist**

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101  
Phone (239) 417-0707 \* Fax (239) 417-0708  
LC 098 \* FL 1023A



GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 4/5/22

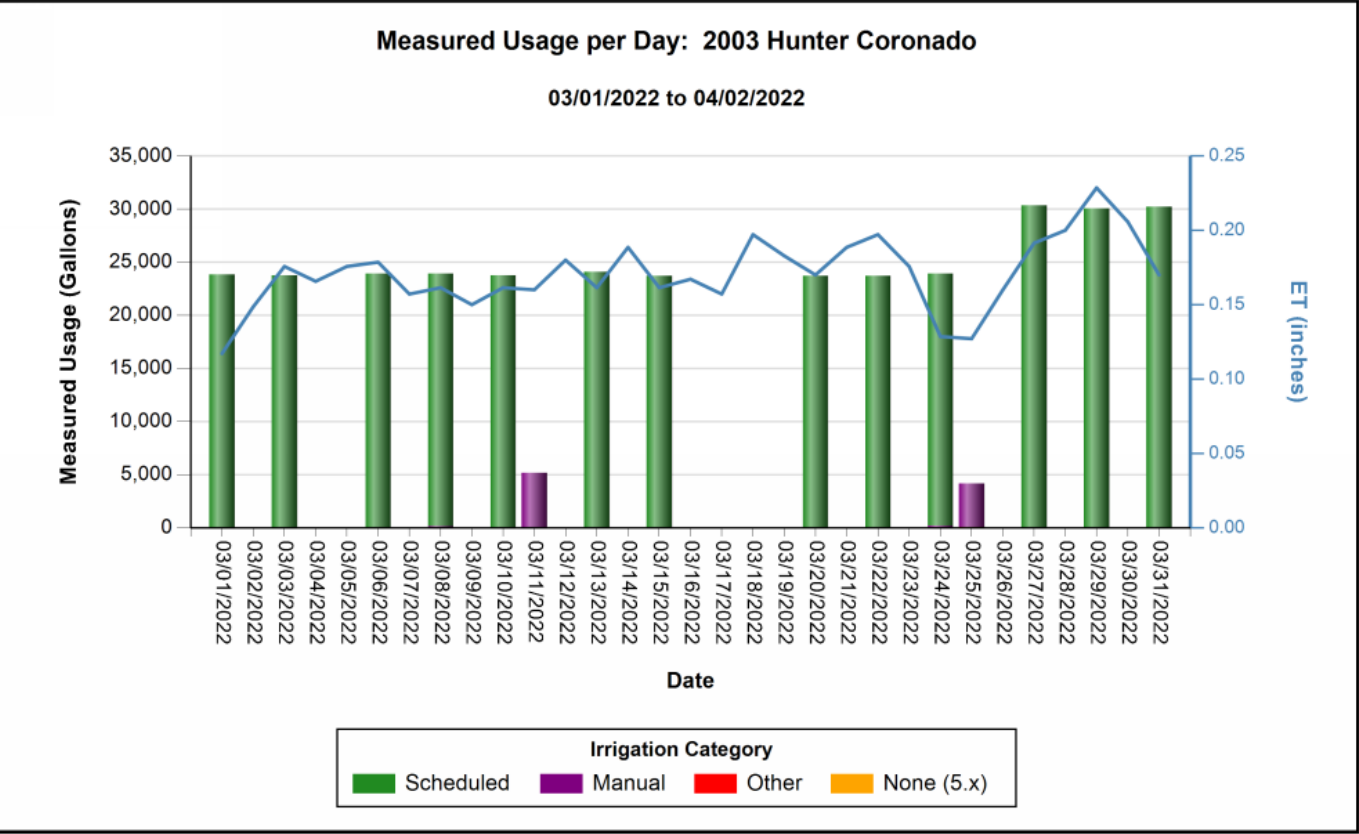
Report No.: 6 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						approximately (225) plants will be needed.
Median #3		X	X	3	At address 2330: (25) Bougainvillea 'Silhouette' are missing or dead. Replant with 3 gal. size plants.	
		X	X	3	At address 2330: Bougainvillea have caterpillar damage to foliage. Review and treat.	
		X	X	6	At address 2337 & 2340: Replace (23) existing Ms. Alice Bougainvillea shrubs that are dead or missing and install (20) additional shrubs on south end of bed beyond last Crape myrtle tree.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	3	Recommend cutting back and removing Palmetto stems and foliage within 3 feet of pump station box.	
Median #6		X	X	3	At address 2090: Remove volunteer Oyster plants in Zamia at valve boxes.	
Median #7					No major issues observed.	
Median #8		X	X	2	At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
					<b><u>QUARTERLY ADDRESSED</u></b>	
Fertilization:			X		Refer to FY20-21 schedule.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate 338,188 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
Site: Golden Gate MTSU  
09105378 - 2003 Hunter Coronado

Single Controller  
Measured Usage History Report





## GOLDEN GATE M.S.T.U.

Fund 153

April 19, 2022

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (533,600.00)	\$ -	\$ (489,901.50)	\$ (43,698.50)
2	DEL AD VALOREM				\$ -	\$ -	\$ (128.26)	\$ 128.26
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (299.81)	\$ 299.81
4	INVESTMENT INTEREST				\$ (4,900.00)	\$ -	\$ (2,457.39)	\$ (2,442.61)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (30.93)	\$ 30.93
6	INS CO REFUNDS				\$ -	\$ -	\$ (5,722.90)	\$ 5,722.90
7	<b>REVENUE STRUCTURE</b>				<b>\$ (538,500.00)</b>	<b>\$ -</b>	<b>\$ (498,540.79)</b>	<b>\$ (39,959.21)</b>
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,076,100.00)	\$ -	\$ -	\$ (1,076,100.00)
11	CARRY FORWARD OF ENCUMB				\$ (87,460.68)	\$ -	\$ -	\$ (87,460.68)
12	NEG 5% EST REV				\$ 27,000.00	\$ -	\$ -	\$ 27,000.00
13	<b>TRANSFERS &amp; CONTRIB</b>				<b>\$ (1,136,560.68)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,136,560.68)</b>
14	<b>TOTAL REVENUE</b>				<b>\$ (1,675,060.68)</b>	<b>\$ -</b>	<b>\$ (498,540.79)</b>	<b>\$ (1,176,519.89)</b>
15	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500214762	\$ 30,000.00	\$ 15,839.75	\$ 7,450.25	\$ 6,710.00
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	\$ -
		Mainscape	Landscape Incidentals - FY21	4500206700		\$ 472.65	\$ 43,962.47	
		Mainscape	Landscape Incidentals - FY22	4500213923		\$ 30,000.00	\$ -	
17	<b>LANDSCAPE INCIDENTALS</b>				<b>\$ 65,165.75</b>	<b>\$ 30,472.65</b>	<b>\$ 43,962.47</b>	<b>\$ (9,269.37)</b>
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 54,672.60	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 77,235.30	\$ 42,764.70	
		Wm. Varian Construction	Bus Shelter Repainting	4500216533		\$ -	\$ 5,330.00	
18	<b>OTHER CONTRACTUAL</b>				<b>\$ 270,744.93</b>	<b>\$ 77,235.30</b>	<b>\$ 102,767.30</b>	<b>\$ 90,742.33</b>
19	ELECTRICITY	FPL	Electricity	4700004404	\$ 3,500.00	\$ 1,601.81	\$ 1,173.19	\$ 725.00
20	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600.00	\$ 300.00	\$ 300.00	\$ -
		SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500213961		\$ 2,262.11	\$ 237.89	
		HydroPoint Irrigation Controls	Cloud Software Renewal	VISA		\$ -	\$ 2,011.08	
21	<b>SPRINKLER SYSTEM</b>				<b>\$ 5,000.00</b>	<b>\$ 2,262.11</b>	<b>\$ 2,248.97</b>	<b>\$ 488.92</b>
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 10,150.00	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 10,000.00	\$ -	
22	<b>MULCH</b>				<b>\$ 20,150.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,150.00</b>	<b>\$ -</b>
23	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500213924	\$ 10,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
24	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY22)	Transcription	4500213962		\$ 2,459.95	\$ 490.05	
		Premier Staffing (FY21)	Transcription	4500215557		\$ -	\$ 148.50	
25	<b>OTHER MISCELLANEOUS</b>				<b>\$ 4,000.00</b>	<b>\$ 2,459.95</b>	<b>\$ 638.55</b>	<b>\$ 901.50</b>
26	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
27	COPYING CHARGES	JM Todd	Copies	4500214501	\$ 300.00	\$ 46.18	\$ 68.10	\$ 185.72
28	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 5,000.00	\$ -	\$ 1,120.00	\$ 3,880.00
29	OTHER OPERATING	Amazon	Flags & Hardware	VISA	\$ 500.00	\$ -	\$ 119.96	\$ 380.04
30	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
31	<b>OPERATING EXPENSE</b>				<b>\$ 422,060.68</b>	<b>\$ 143,517.75</b>	<b>\$ 172,298.79</b>	<b>\$ 106,244.14</b>
32	<b>IMPROVEMENTS GENERAL</b>				<b>\$ 1,181,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,181,200.00</b>
33	<b>CAPITAL OUTLAY</b>				<b>\$ 1,181,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,181,200.00</b>
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 56,000.00	\$ -	\$ -	\$ 56,000.00
35	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 4,500.00	\$ -	\$ 3,033.42	\$ 1,466.58
36	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 11,300.00	\$ -	\$ 10,050.59	\$ 1,249.41
37	<b>TRANSFERS</b>				<b>\$ 71,800.00</b>	<b>\$ -</b>	<b>\$ 13,084.01</b>	<b>\$ 58,715.99</b>
38	<b>TOTAL BUDGET</b>				<b>\$ 1,675,060.68</b>	<b>\$ 143,517.75</b>	<b>\$ 185,382.80</b>	<b>\$ 1,346,160.13</b>

**GOLDEN GATE M.S.T.U.**

**Fund 153**

**April 19, 2022**

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	
533,888,677	FY 14 Final Taxable Value	
575,541,732	FY 15 Final Taxable Value	
611,031,317	FY 16 Final Taxable Value	
673,743,701	FY 17 Final Taxable Value	
749,340,700	FY 18 Final Taxable Value	
813,136,298	FY 19 Final Taxable Value	
885,583,987	FY 20 Final Taxable Value	
987,248,891	FY 21 Final Taxable Value	
<b>1,067,214,660</b>	<b>FY 22 Adopted Taxable Value</b>	
<b>8.10%</b>	<b>Adjustment FY 21 to FY 22</b>	
	<b>FY 22 Adopted Taxable Value</b>	<b>FY 21</b>
<b>Millage</b>	<b>0.5000</b>	<b>0.5000</b>
<b>Tax Dollars</b>	<b>533,607</b>	<b>493,624</b>

0.5 mill cap  
8.10%

<b>Total Available Balance</b>	<b>\$ 1,346,160.13</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 143,517.75</b>

<b>Estimated Cash</b>	<b>\$ 1,489,677.88</b>
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<b>Estimated Cash Less Uncollected Taxes</b>	<b>\$ 1,445,979.38</b>
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*Prepared on 4/19/2022*



# Golden Gate Beautification MSTU

- BUDGETARY -

By Year

Capital Asset Plan

Date: 03.15.22

Item	Category	Capital Assets	Year Replace	\$ Replace	Total \$ Replace	\$ Annual Maint.
1	Parkway	Welcome Sign - New (1, east)	2025	\$17,457	\$26,457	\$0
2	Parkway	Welcome Sign - Refurbish (1, west)	2025	\$6,000		\$0
3	Parkway	Spot Lights (3)	2025	\$3,000		\$300
4	Irrigation	Pump Station - Tropicana (1)	2027	\$42,077	\$420,053	\$1,500
5	Irrigation	HydroPoint Controller - Tropicana (1)	2027	\$3,000		\$500
6	Irrigation	Re-pipe+ & Re-wire - Tropicana (35)	2027	\$360,951		\$500
7	Structures	Shelter Re-roof - Tropicana (2)	2027	\$14,026		\$0
8	Irrigation	Pump Station - Sunshine (1)	2028	\$45,022	\$434,424	\$1,500
9	Irrigation	HydroPoint Controller - Sunshine (1)	2028	\$3,500		\$500
10	Irrigation	Re-pipe+ & Re-wire - Sunshine (30)	2028	\$385,902		\$500
11	Irrigation	Pump Station - Hunt.Coro (1)	2029	\$57,808	\$351,537	\$1,500
12	Irrigation	HydroPoint Controller - Hunt.Coro (1)	2029	\$4,000		\$500
13	Irrigation	Re-pipe+ & Re-wire - Hunter (20)	2029	\$275,277		\$500
14	Structures	Shelter Re-paint - Tropicana (2)	2029	\$14,452		\$0
15	Irrigation	Re-pipe+ & Re-wire - Coronado (15)	2030	\$220,910	\$537,056	\$500
16	Lighting	Sunshine - Poles (12 @ \$8,000)	2030	\$164,946		\$8,000
17	Lighting	Tropicana - Poles (11 @ \$8,000)	2030	\$151,200		\$8,000
18	Parkway	Flag Pole (1)	2032	\$15,464	\$15,464	\$500
			<b>Totals:</b>	<b>\$1,784,990</b>	<b>\$1,784,990</b>	<b>\$24,800</b>

Annual Inflation Factor: 7%

**Fund Detail Proforma Summary Grouped By Account Minor**

Collier County Government

Fiscal Year 2023

	FY 2021 Actual	FY 2022 Adopted	FY 2022 Amended	FY 2022 Forecast	FY 2023 Current	FY 2023 Expanded	FY 2023 Budget	Adopted % Change
<b><u>153 Golden Gate Beautification MSTU</u></b>								
<b><u>Expenditures</u></b>								
600 Operating Expense	145,905	330,000	417,461	316,100	278,800	0	278,800	-15.52
610 Indirect Cost Reimburs	7,000	4,600	4,600	4,600	5,200	0	5,200	13.04
700 Capital Outlay	0	1,181,200	1,181,200	110,000	1,412,700	0	1,412,700	19.60
855f Trans to Property Appraiser	3,692	4,500	4,500	4,500	5,500	0	5,500	22.22
855h Trans to Tax Collector	9,768	11,300	11,300	11,300	12,100	0	12,100	7.08
904k Trans to 111 Unincorp Gen Fd	53,700	56,000	56,000	56,000	60,100	0	60,100	7.32
<b><u>Revenues</u></b>								
306 Ad Valorem Taxes	468,505	533,600	533,600	512,300	552,300	0	552,300	3.50
307 Delinquent Ad Valorem Taxes	7,412	0	0	0	0	0	0	N/A
361 Interest/Misc	4,946	4,900	4,900	6,100	6,500	0	6,500	32.65
392d Trans frm Property Appraiser	293	0	0	0	0	0	0	N/A
392h Trans frm Tax Collector	3,423	0	0	0	0	0	0	N/A
499u Carry Forward	963,300	1,076,100	1,163,561	1,227,800	1,243,700	0	1,243,700	15.57
499z Less 5% Required By Law	0	-27,000	-27,000	0	-28,100	0	-28,100	4.07
Fund Total Expenditure:	220,066	1,587,600	1,675,061	502,500	1,774,400	0	1,774,400	11.77
Fund Total Revenue:	1,447,880	1,587,600	1,675,061	1,746,200	1,774,400	0	1,774,400	11.77
Fund Balance:	1,227,815	0	0	1,243,700	0	0	0	N/A