

# **GOLDEN GATE BEAUTIFICATION M.S.T.U.**

**8300 Radio Road  
Naples, FL 34104**

## **AGENDA** **MARCH 15, 2022**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Advisory Committee** Patricia Spencer – Chair (10/06/2025)  
Paula Rogan – Vice Chair (10/06/2023)  
Florence “Dusty” Holmes (10/06/2025)  
Ron Jefferson (10/06/2022)  
- Vacancy -

**Staff** Michelle Arnold – PTNE Director  
Dan Schumacher, Harry Sells – Project Managers

**Contractors** Mike McGee – Landscape Architect (McGee & Assoc)  
Marcus May – Grounds Maintenance (Mainscape)  
Wendy Warren – Transcription (Premier)

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF AGENDA**

**V. APPROVAL OF MINUTES – FEBRUARY 15, 2022**

**VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE**

**VII. LANDSCAPE ARCHITECT’S REPORTS – MCGEE & ASSOCIATES**

- A. Tropicana Boulevard**
- B. Sunshine Boulevard**
- C. Coronado Parkway & Hunter Boulevard**

**VIII. PROJECT MANAGER’S REPORT**

- A. Budget Report & Capital Asset Plan**
- B. Replacement Bridge – Santa Barbara Canal**
- C. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951**
- D. Tropicana Shelters – Repaint**
- E. Parkway Turf @ Santa Barbara Blvd**
- F. Parkway Bus Stop @ Santa Barbara Canal Bridge**

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

**XI. PUBLIC COMMENTS**

**XII. ADJOURNMENT**

**NEXT MEETING:  
APRIL 19, 2022 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



# **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104  
FEBRUARY 15, 2022**

## **MINUTES**

### **I. Call to Order**

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of four was present.

### **II. Attendance**

<b>Advisory Committee</b>	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Vacancy
<b>Staff</b>	Michelle Arnold – PTNE Director Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
<b>Landscape</b>	Mike McGee – Landscape Architect, McGee & Assoc. Marcus May – Grounds Maintenance, Mainscape (Excused)
<b>Other</b>	Wendy Warren – Transcription, Premier

### **III. Pledge of Allegiance**

The Pledge of Allegiance was recited.

### **IV. Approval of Agenda**

*Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U.  
Second by Ms. Holmes. Carried unanimously 4 - 0.*

### **V. Approval of Minutes January 18, 2022**

*Chair Spencer moved to approve the minutes of the January 18, 2022, meeting as presented.  
Second by Ms. Rogan. Carried unanimously 4 - 0.*

## MINUTES

### VI. Landscape Maintenance Report – Mainscape Landscaping Company

This topic will be addressed at the March 2022 meeting.

### VII. Landscape Architect's Report – McGee & Associates

**McGee & Associates** Summary Report dated February 1, 2022, detailed observations and noted items highlighted in yellow should be addressed as soon as possible.

#### General

Recommend all paver areas be pressure washed and treated with “Wet & Forget” mold treatment.

**Mr. McGee** requested Mainscape Landscaping take the following actions:

- Provide a list of plant species and quantities for replacement.
- Plants under *refurbishment warranty* be replaced at the contractor's expense.

#### Tropicana Boulevard

- Median #1: Install two-hundred fifty (250) Dwarf Jasmin due to missing plants and slow growth rate due to shade from large Oaks.
- Median #3: Pull up Blueberry Flax Lily sprouts in Iris beds.
- Median #5:
  - Remove Sabal Palm tree bracing.
  - Monitor Oak tree with 50% trunk damage yearly.

#### Sunshine Boulevard

- Median #1: Recommend replacement of five (5) yellow African Iris.
- Median #2:
  - Add two (2) Dwarf Bougainvillea ‘Helen Johnson.’
  - Cut off existing Tabebuia tree trunk at grade.
  - Replace eight (8) Yellow Africa Iris.
  - Recommend fertilization to boost declining Bougainvillea ‘Silhouette’ shrubs.
  - Install twelve (12) Juniper Parsonii to replace shrubs damaged by an auto accident.
- Median #3: Add three (3) Juniper Parsonii at the south end damaged by a light pole accident.
- Median #5: Recommend planting twenty-five (25) Blueberry Flax Lilies.
- Median #6:
  - Replace twelve (12) Yellow African Iris at addresses 1720 and 1770 (total 24 plants).
  - Recommend replacement of fourteen (14) Bougainvillea ‘Silhouette’ shrubs.

#### Coronado Parkway

- Median #4: Review irrigation coverage and replace one (1) yellow African Iris.
- Median #10: Fill in missing Perennial Peanut plants; quantity required fifty (50).
- Medians #12 and #14: Replace two Alexander palms with severe trunk damage.
- Remove volunteer Schefflera from Sabal Palms.

#### Hunter Boulevard

- Median #2: Remove all Big Rose Crown of Thorns and plant area with Ecoturf Perennial Peanut, approximately two-hundred twenty-three (223) needed.

## MINUTES

- Median #3:
  - Install twenty-five (25) Bougainvillea shrubs and treat remaining Bougainvillea shrubs for caterpillars at address 2330.
  - Replace twenty-three (23) declining Ms. Alice Bougainvillea shrubs at addresses 2337 and 2340 and install twenty (20) additional shrubs on south end of bed beyond Crape Myrtle.
- Medians #6: Remove volunteer Oyster plants in Zamia at valve box.
- Medians #6 and #8: Prune Paroutis Palm clumps and review for nutrient treatment.

### Water Usage

January combined 2022 water use per WeatherTrak controller estimates:

- Tropicana Boulevard – 219,564 gallons.
- Sunshine Boulevard – 257,106 gallons.
- Coronado Pkwy & Hunter Boulevard – 300,466 gallons.

### Irrigation

**Mr. Schumacher** met with the supervisor of Mainscape's irrigation division to review water coverage on the Coronado Parkway medians. A wet check was performed, and the irrigation issue identified and repaired.

**Mr. Schumacher** will:

- Confirm treatment of Alexander Palms for sooty mold by Mainscape's Agronomy Group on Coronado Parkway Median #3.
- Verify dead branches of Juniper were pruned out.
- Review quote from Mainscape Landscaping for plant item replacements.

## VIII. Project Manager's Report

### A. Budget Report

#### Golden Gate MSTU Fund Budget 153 dated February 15, 2022

- The FY-22 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$533,600.00; an increase of 8.10% over FY-21.
- Transfers and Contributions, Line 12, are \$1,136,560.68; a carry-over of unexpended FY-21 funds.
- Total Revenue, Line 13, is \$1,675,060.68, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
  - Hart's Electrical – Electrical Maintenance & Repair
  - Howard Fertilizer – Landscape Fertilizer
  - Mainscape – Grounds and IrrigationLandscape Incidentals and Ground Maintenance Purchase Orders, Lines 16 and 17, for median renovation and routine monthly maintenance includes carry-over of 2021 Purchase Orders as inconsistencies between contract specifications and actual bills submitted has resulted in delayed processing of invoices. Invoices have been received and the backlog should be cleared shortly.
  - McGee & Associates – Landscape Architecture
  - Premier Staffing – Transcription Services
  - Site One Landscape Supply – Irrigation Parts & Pumps
  - Varian Construction – Bus Shelter Repainting
- Red indicates the Purchase Order is closed and the money expended.

## MINUTES

- Operating Expense, Line 31, is budgeted at \$422,060.68; with current Commitments of \$180,646.74, Expenditures of \$113,372.76, and a Budget Remainder (unspent operating funds) of \$128,041.18.
- Capital Outlay, Line 33, budgeted at \$1,181,200.00, is available to fund planned long term projects, consistent with the MSTU ordinance and upon a motion from the Advisory Committee.
- Transfer to Fund 111, Line 34, in the amount of \$56,000.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 35, in the amount of \$4,500.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 36, in the amount of \$11,300.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 38, lists FY-22 M.S.T.U. budgeted funds at \$1,675,060.68; with tabulated Commitments of \$180,646.74, Expenditures of \$125,183.46, and a Budget Remainder (total unspent funds) of \$1,369,230.48. The \$1,675,060.68 amount does not change during the fiscal year.

### **Fiscal Year 2023 Adopted Budget**

A preliminary FY-23 budget, effective October 1, 2022, with a millage rate consistent with FY-22 will be presented for review at the March 2022 meeting.

- A “replacement reserve” in accordance with the Capital Maintenance Plan will be incorporated.
- The millage rate is evaluated annually with consideration of Capital Reserves necessary for future expenses.

### **Asset Inventory Review & Cost Estimates**

The Capital Maintenance Plan FY-21 identifies community assets and defines financial requirements to maintain these assets. The following was noted:

- Asset Management Principles include identifying *Inventory with Determined Quantities Target Dates for Install and Replacement* and *Prepare Schedules for Repair/Replacement with Cost*.
- Asset responsibility and maintenance includes flagpoles, signs, irrigation system, light fixtures, landscaping, and pedestrian shelter.
- Staff is updating the *Asset Inventory* replacement cost projections.
- Estimated annual maintenance projected expense is reflected as “*Capital Replacement Reserve*” in the FY-22 budget.

### **B. Replacement Bridge – Santa Barbara Canal**

The Board of County Commissioners (BCC) awarded the “*Design-Build of Golden Gate Parkway over Santa Barbara Canal Bridge Replacement*,” contract to Thomas Marine Construction, Inc., on October 26, 2021. A Notice to Proceed (NTP) was issued on January 14, 2022, and the design phase is now 60% complete.

**Mr. Schumacher** attended a meeting February 14, 2022, at the Growth Management Division building to discuss design proposals for the bridge railing.

## MINUTES

### Railing Design

- **Dennis McCoy, Sr. Engineering Project Manager, Collier County Growth Management Division (GMD)**, received the MSTU's railing design preferences for the bridge submitted by Mr. McGee in August 2021.
- Drawings of the two outside railing designs selected by the Committee were distributed (#1 an upgrade and #2 a standard format).
- Thomas Construction confirmed option #1 is available; the second preference is a standard format.
- Three railing materials are available – a) galvanized steel, b) steel which requires painting, and c) aluminum.
- The current railing design is galvanized steel.

### Railing Cost

- Selection of the galvanized steel fabrication does not require MSTU funding.
- Alternative material, style, and color costs would be borne by the MSTU.
- Painted railings require an agreement with the Road Maintenance Division to maintain the materials.
- The proposed railing design selection must be submitted by March 31, 2022, at which time the design-build phase will be 90% complete.
- **Mr. Schumacher** will secure pricing and tabulate the cost differential for Committee railing preferences other than galvanized steel for presentation at the March 2022 meeting.

### Construction Timeframe

- Construction mobilization is estimated August/September of 2022 if the “permitting process” is finalized.
- Anticipated construction completion date is August 2023.
- The projects funding is based on the Florida Department of Transportation's (FDOT) determination the bridge, constructed in 1971 and two adjacent pedestrian bridges added in 2008, is structurally deficient and needs to be replaced.

### **Mr. Schumacher will:**

- Secure pricing and tabulate the cost differential between upgraded railing preferences and galvanized steel for presentation at the March 2022 meeting.

### **C. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951**

A “Welcome to Golden Gate Sign in Median” on the Median tip at the intersection of Collier Blvd. (north) and Golden Gate Parkway, in the Right of Way (ROW), is under consideration by the MSTU.

**Mr. Schumacher** contacted the engineer engaged in background work for widening CR951 and was informed the County's plan to widen the road in the next three (3) years will result in a loss of median space, impacting sign placement.

### Sign installation options were discussed:

- Alternate placement locations limit sign visibility.
- The sign could be installed, and future relocation of the sign is feasible if the County's “road widening” plans materialize.

### **Mr. Schumacher will:**

- Research status of road widening project design and seek information on construction period.

## MINUTES

### D. Tropicana Shelters

A Purchase Order has been issued to Varian Construction, a firm with an existing County contract for the Public Transit & Neighborhood Enhancement (PTNE) Division, to sand and repaint surfaces of two (2) bus shelters.

### E. Parkway Turf at Santa Barbara Boulevard

The Committee discussed installation of irrigation and sod at the intersection of Santa Barbara Blvd. and Golden Gate Parkway, west of the sign.

- Superb Landscaping Services, the County contractor who maintains the landscaping on the Golden Gate Parkway medians, attributed browning of the Bahia grass to dry conditions and lack of irrigation
- The original irrigation lateral pipe was severed and capped, and irrigation heads disconnected during a County project in the area west of the sign.
- Mr. Schumacher will research availability of design drawings for the two (2) zone irrigation system, prepared by McGee & Associates, to facilitate reactivation of the system.
- The Road Maintenance Division is responsible for maintaining the area and must approve the project.

*Mr. Schumacher will update the Committee on the possibilities for refurbishing the area at a future meeting.*

### IX. Old Business

None

### X. New Business

None

### XI. Public and Board Comments

#### Streetlights

Members noted Sunshine Boulevard lacks illumination for safe walkability. Attempts to contact the County's 311 system to seek information on lighting and the procedure to install fixtures in areas of concern have not been successful.

#### Street Signs

Some street signs on Santa Barbara Boulevard are not visible at night. *Staff suggested calling the County's 311 system to report the issue.*

#### Transportation Enclosures

Members expressed concern that public access to two (2) transportation shelters on Golden Gate Parkway will be limited during bridge construction scheduled to commence in August 2022.

*Ms. Arnold will investigate possible solutions to ensure the structure is accessible to the public during construction.*

***There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:28 P.M.***

MINUTES

**GOLDEN GATE MSTU ADVISORY COMMITTEE**

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2022 as presented \_\_\_\_\_ or as amended \_\_\_\_\_.

**GOLDEN GATE NEXT MEETING:  
MARCH 15, 2022 – 4:30 PM  
COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Tropicana Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 3/1/2022

**Landscape Architect Report:** March 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 3/1/2022

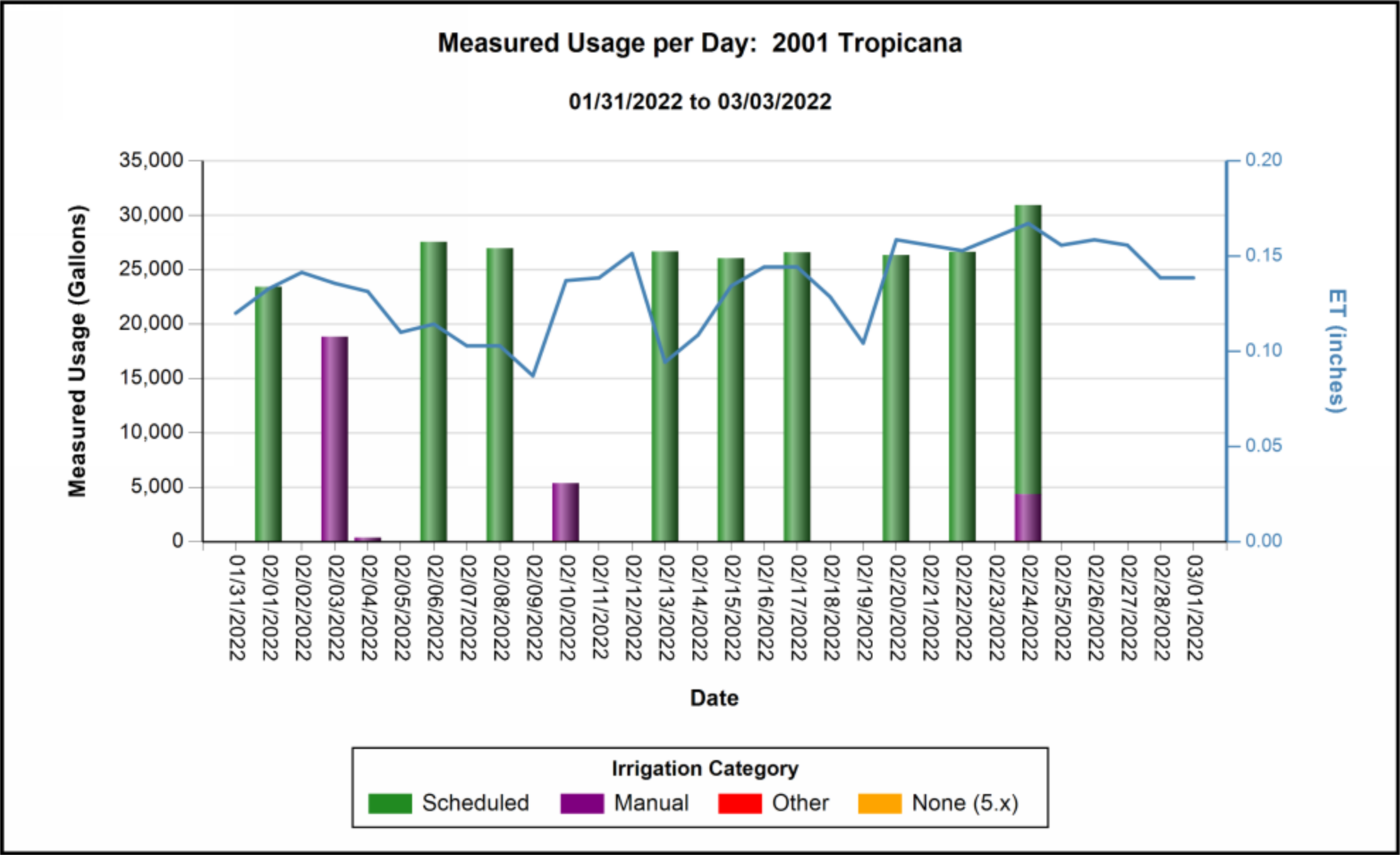
**Report No.:** 5 (FY-22)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations:</b>	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>Median #1</b>		X	X	5	Review dwarf Jasmine for replacements	M&A 12-8-21: Recommend based upon missing plants and the slow growth rate due to shade from the large Oaks that additional plants be installed. (250) 1 gal. Dwarf Jasmine
<b>Median #2</b>		X	X		No major issue observed.	
<b>Pedestrian shelter at 31<sup>st</sup> Ave. SW</b>		X			No major issue observed. Recommend repainting.	
<b>Median #3 Bridge</b>		X	X	3	Remove or spray volunteer Blueberry Flax lily sprouts that are in Iris beds.	M&A 3-1-22: Spray volunteer Blueberry Flax Lily with herbicide.
<b>Median #4</b>					No major issue observed.	
<b>Pedestrian Shelter at 28<sup>th</sup> Ave.SW</b>						
<b>Median #5</b>		X	X		At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
<b>Median #6</b>					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
<b>Accent/Street Lighting</b>					No major issue observed.	
<b>Lighting Disconnect &amp; Sensor Locations</b>					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 <sup>th</sup> Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 <sup>th</sup> PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 <sup>th</sup> PL. SW & Tropicana Lighting Disconnect & Sensor	
<b>Fertilizations:</b>		X	X		Refer to FY-20-21 schedule.	
<b>Irrigation:</b>		X			Previous month water use total per WeatherTrak controller estimate 265,754 gallons.	

Collier County  
Site: Golden Gate MTSU  
09012040 - 2001 Tropicana

Single Controller  
Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Sunshine Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 3/1/2022

**Landscape Architect Report:** March 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 3/1/2022

**Report No.:** 5 (FY-22)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All turf areas need to be treated with broadleaf weed control.	
		X		5	Review all replacement plantings for replacements.	
Median #1		X	X		Middle of Median: (5) Yellow African iris have declined or missing & recommend replacement.	
		X	X	6	Fill in areas of missing with (12) 3 gal. Juniper Parsonii.	
Median #2		X	X	2	At address 2224: Add (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal.	
		X	X	2	At address 2224: Cut off existing remaining Tabebuia tree trunk at grade.	
		X	X	2	At address 2248: (8) Yellow African Iris have declined or missing & recommend replacement.	
		X	X	2	At address 2184 & 2160: Recommend additional fertilization (e.g. liquid 20-20-20) to boost existing Bougainvillea 'Silhouette' shrubs due to declining appearance.	
		X	X	6	Prune out dead and damaged Juniper foliage due to auto damage.	M&A 3/1/22: A second auto has run into this area on the south end of median. Prune out damaged and dead foliage. (10) 3 gal. Juniper parsonii are recommended for replacement.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	6	Add (3) 3 gal. Juniper Parsonii at south end previous light pole accident.	
Median #4					No major issues	
Median #5		X	X	2	(25) Blueberry flax lilies are dead, missing and/or water stressed. Ground is very dry in plant locations.	M&A 3/1/22: Approximately (30) plants are dead or in deteriorated to the point of replacement. Replace with 1 gal. size Blueberry Flax Lily.
		X	X	2	On north tip of median auto damage has occurred to the Juniper. Prune out damaged or dead foliage and add (1) 3 gal. size Juniper Parsoni.	
Median #6		X	X	2	At address 1770: (12) Yellow African Iris have declined or missing & recommend replacements. Also remove volunteer Blueberry Flax sprouts.	
		X	X	2	At address 1730: (14) Bougainvillea 'Silhouette' have declined or missing & recommend replacements.	
		X	X	2	At address 1720: (12) Yellow African Iris have declined or missing & recommend replacements.	
		X	X	3	At address 1760: Add topsoil topdressing to two existing Tabebuia trees to cover exposed root systems. Estimated 1 cu. Yd. per tree.	
		X	X	3	At address 1790: Prune out dead and brown foliage. Review for insects (e.g. mites) and treat as needed.	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

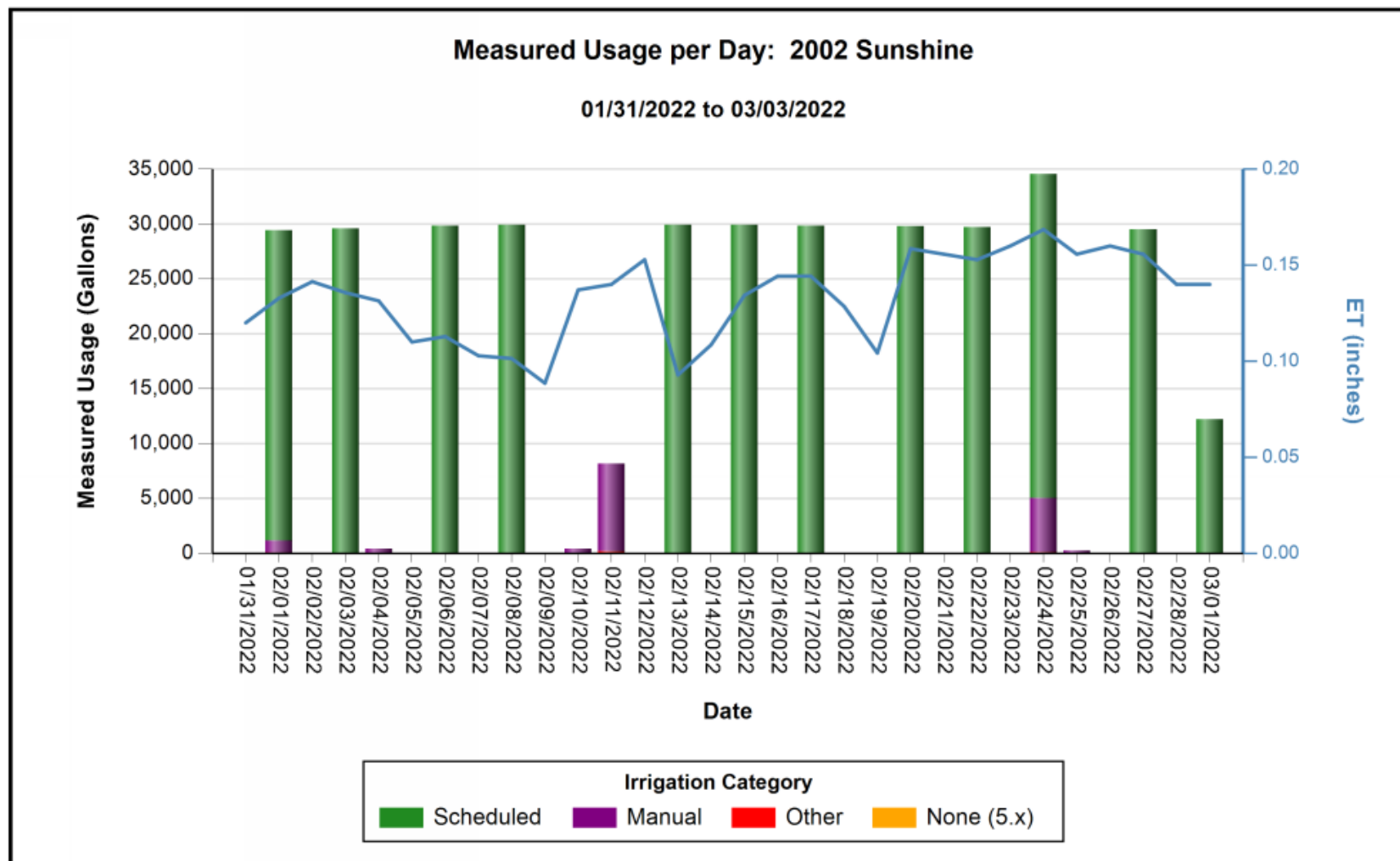
Report Date: 3/1/2022

Report No.: 5 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
18th Place SW Median		X			No major issues	
18th Ave. S.W. Median		X			No major issues	
		X	X		Median needs replanting with Perennial peanut 'Golden Glory' during rainy season	
					<b>QUARTERLY ADDRESSED</b>	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 <sup>rd</sup> Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 <sup>th</sup> PL. SW Lighting Electric Meter 4642 18 <sup>th</sup> Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY20-21 schedule.	
Irrigation:					Previous month water use total per WeatherTrak controller estimate 353,473 gallons.	

Collier County  
Site: Golden Gate MTSU  
09013515 - 2002 Sunshine

### Single Controller Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Coronado Parkway & Hunter Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 3/1/2022

**Landscape Architect Report:** March 2022

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 3/1/2022

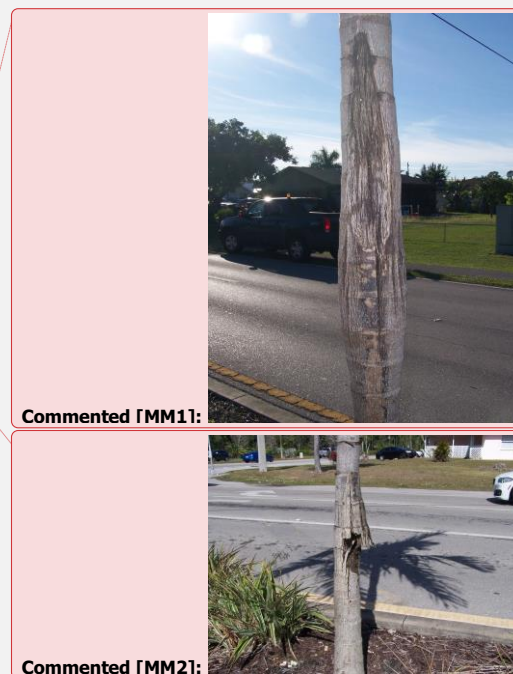
**Report No.:** 5 (FY-22)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>Coronado Pkwy. - All locations</b>		X	X		Note: It appears Perennial peanut plants have some foliage burn due to cold weather.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
<b>Median #1- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #2- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #3</b>		X			No major issues observed.	
<b>Median #4</b>		X	X	2	(1) dead Iris plant because of lack of irrigation coverage. Review coverage and replant with (1) 1 gal. yellow African Iris	
<b>Median #5</b>		X			No major issues observed.	
<b>Median #6</b>		X			No major issues observed.	
<b>Median #7</b>		X			No major issues observed.	
<b>Median #8</b>		X			No major issues observed.	
<b>Median #9 - Pavers</b>		X			Pressure cleaning recommended	
<b>Median #10</b>		X	X	2	At address 5254: Remove volunteer Schefflera plant growing on Sabal palm.	
		X	X	5	At address 5237 or East end: Fill in missing perennial peanut plants (50) 1 gal.	
		X	X	6	At address 5300 & 5301: Remove volunteer Schefflera plant growing on Sabal palm.	
<b>Median #11 Bridge</b>		X			No major issues observed.	
<b>Median #12</b>		X		5	Third Alexander palm from west end has trunk damaged and/or disease and replacement is recommended. (photo)	
<b>Median #13</b>		X			No major issues observed.	
<b>Median #14</b>		X	X	13	Westernmost Alexander palms was apparently hit and the trunk damaged. Trunk decay has set in and palm needs to be replaced. (photo)	
<b>Hunter Blvd. - All locations</b>	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
<b>Median #1</b>					No major issues observed.	
<b>Median #2</b>		X	X	10	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.

**Design \* Environmental Management \* Planning \* Arborist**

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101  
Phone (239) 417-0707 \* Fax (239) 417-0708  
LC 098 \* FL 1023A





GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 3/1/22

Report No.: 5 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #3		X	X	2	At address 2330: (25) Bougainvillea 'Silhouette' are missing or dead. Replant with 3 gal. size plants.	
		X	X	2	At address 2330: Bougainvillea have caterpillar damage to foliage. Review and treat.	
		X	X	5	At address 2337 & 2340: Replace (23) existing Ms. Alice Bougainvillea shrubs that are dead or missing and install (20) additional shrubs on south end of bed beyond last Crape myrtle tree.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	2	Recommend cutting back and removing Palmetto stems and foliage within 3 feet of pump station box.	
Median #6		X	X	2	At address 2090: Remove volunteer Oyster plants in Zamia at valve boxes.	
		X	X	9	Recommend thinning all Paurotis palm clumps and then review for nutrient treatment. At address 2148: (1) Palm clump, At address 2116: (1) Palm clump, At address 2100: (1) Palm clump, At address 2072: (2) Palm clumps, At address 2018: (2) Palm clumps	
Median #7					No major issues observed.	
Median #8		X	X		At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
		X	X	5	Recommend thinning all Paurotis palm clumps At address 5281: (2) Palm clumps, At address 5345: (2) Palm clumps	
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
					<b><u>QUARTERLY ADDRESSED</u></b>	
Fertilization:			X		Refer to FY20-21 schedule.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate 257,160 gallons.	



Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

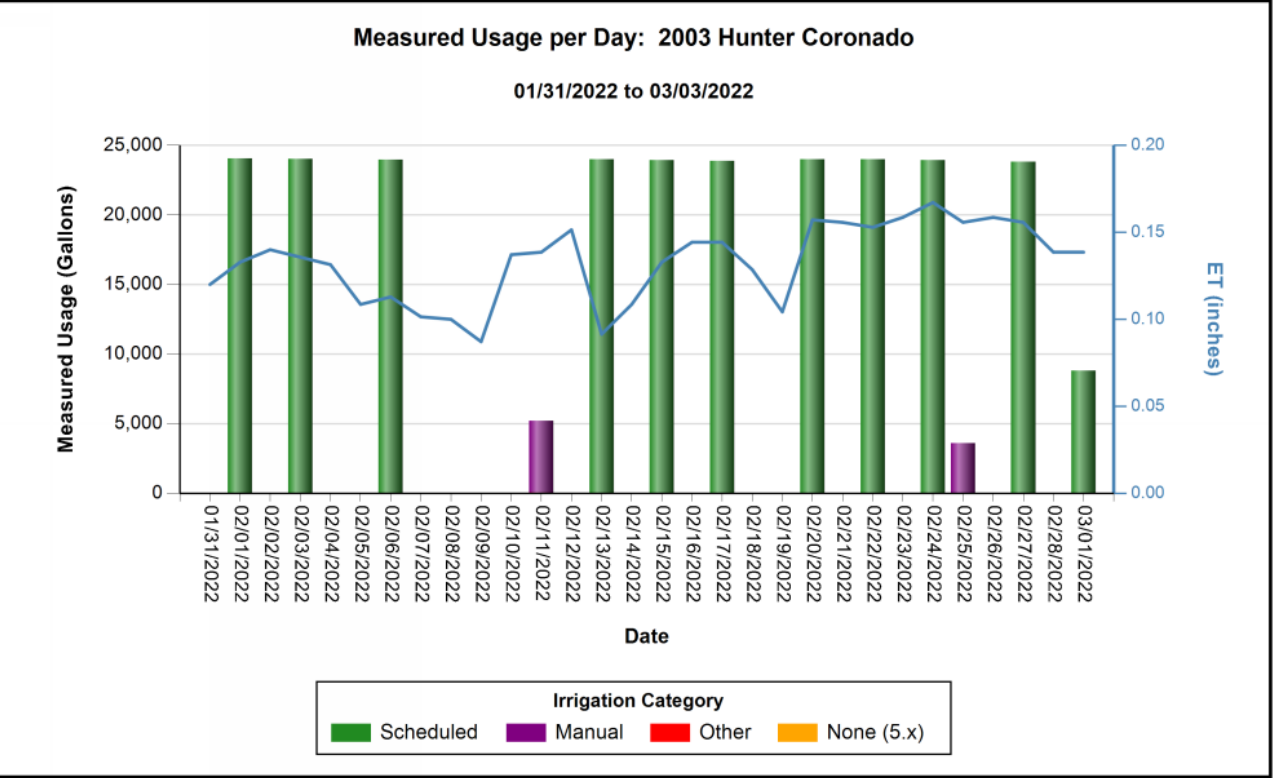
Report Date: 3/1/22

Report No.: 5 (FY22)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
Site: Golden Gate MTSU  
09105378 - 2003 Hunter Coronado

Single Controller  
Measured Usage History Report



**GOLDEN GATE M.S.T.U.**  
Fund 153  
March 15, 2022

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (533,600.00)	\$ -	\$ (484,525.79)	\$ (49,074.21)
2	DEL AD VALOREM				\$ -	\$ -	\$ (128.26)	\$ 128.26
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (230.82)	\$ 230.82
4	INVESTMENT INTEREST				\$ (4,900.00)	\$ -	\$ (2,202.11)	\$ (2,697.89)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (30.93)	\$ 30.93
6	INS CO REFUNDS				\$ -	\$ -	\$ (5,722.90)	\$ 5,722.90
7	<b>REVENUE STRUCTURE</b>				<b>\$ (538,500.00)</b>	<b>\$ -</b>	<b>\$ (492,840.81)</b>	<b>\$ (45,659.19)</b>
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,076,100.00)	\$ -	\$ -	\$ (1,076,100.00)
11	CARRY FORWARD OF ENCUMB				\$ (87,460.68)	\$ -	\$ -	\$ (87,460.68)
12	NEG 5% EST REV				\$ 27,000.00	\$ -	\$ -	\$ 27,000.00
13	<b>TRANSFERS &amp; CONTRIB</b>				<b>\$ (1,136,560.68)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,136,560.68)</b>
14	<b>TOTAL REVENUE</b>				<b>\$ (1,675,060.68)</b>	<b>\$ -</b>	<b>\$ (492,840.81)</b>	<b>\$ (1,182,219.87)</b>
15	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500214762	\$ 30,000.00	\$ 17,345.30	\$ 5,944.70	\$ 6,710.00
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	\$ -
		Mainscape	Landscape Incidentals - FY21	4500206700		\$ 472.65	\$ 43,962.47	
		Mainscape	Landscape Incidentals - FY22	4500213923		\$ 30,000.00	\$ -	
17	<b>LANDSCAPE INCIDENTALS</b>				<b>\$ 65,165.75</b>	<b>\$ 30,472.65</b>	<b>\$ 43,962.47</b>	<b>\$ (9,269.37)</b>
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 54,672.60	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 87,417.61	\$ 32,582.39	
		Wm. Varian Construction	Bus Shelter Repainting	4500216533		\$ 5,330.00	\$ -	
18	<b>OTHER CONTRACTUAL</b>				<b>\$ 270,744.93</b>	<b>\$ 92,747.61</b>	<b>\$ 87,254.99</b>	<b>\$ 90,742.33</b>
19	ELECTRICITY	FPL	Electricity	4700004404	\$ 3,500.00	\$ 1,672.50	\$ 1,102.50	\$ 725.00
20	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600.00	\$ 300.00	\$ 300.00	\$ -
		SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500213961		\$ 2,262.11	\$ 237.89	
		HydroPoint Irrigation Controls	Cloud Software Renewal	VISA		\$ -	\$ 2,011.08	
21	<b>SPRINKLER SYSTEM</b>				<b>\$ 5,000.00</b>	<b>\$ 2,262.11</b>	<b>\$ 2,248.97</b>	<b>\$ 488.92</b>
		Mainscape	Grounds Maintenance - FY21	4500206700		\$ -	\$ 10,150.00	
		Mainscape	Grounds Maintenance - FY22	4500213923		\$ 10,000.00	\$ -	
22	<b>MULCH</b>				<b>\$ 20,150.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,150.00</b>	<b>\$ -</b>
23	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500213924	\$ 10,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
24	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY22)	Transcription	4500213962		\$ 2,950.00	\$ -	
		Premier Staffing (FY21)	Transcription	4500215557		\$ -	\$ 148.50	
25	<b>OTHER MISCELLANEOUS</b>				<b>\$ 4,000.00</b>	<b>\$ 2,950.00</b>	<b>\$ 148.50</b>	<b>\$ 901.50</b>
26	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
27	COPYING CHARGES	JM Todd	Copies	4500214501	\$ 300.00	\$ 66.33	\$ 47.95	\$ 185.72
28	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 5,000.00	\$ -	\$ 1,120.00	\$ 3,880.00
29	OTHER OPERATING	Amazon	Flags & Hardware	VISA	\$ 500.00	\$ -	\$ 119.96	\$ 380.04
30	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
31	<b>OPERATING EXPENSE</b>				<b>\$ 422,060.68</b>	<b>\$ 161,116.50</b>	<b>\$ 154,700.04</b>	<b>\$ 106,244.14</b>
32	IMPROVEMENTS GENERAL				\$ 1,181,200.00	\$ -	\$ -	\$ 1,181,200.00
33	<b>CAPITAL OUTLAY</b>				<b>\$ 1,181,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,181,200.00</b>
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 56,000.00	\$ -	\$ -	\$ 56,000.00
35	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 4,500.00	\$ -	\$ 2,022.28	\$ 2,477.72
36	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 11,300.00	\$ -	\$ 9,943.08	\$ 1,356.92
37	<b>TRANSFERS</b>				<b>\$ 71,800.00</b>	<b>\$ -</b>	<b>\$ 11,965.36</b>	<b>\$ 59,834.64</b>
38	<b>TOTAL BUDGET</b>				<b>\$ 1,675,060.68</b>	<b>\$ 161,116.50</b>	<b>\$ 166,665.40</b>	<b>\$ 1,347,278.78</b>

478,980,702	FY 12 Final Taxable Value				<b>Total Available Balance</b>	<b>\$ 1,347,278.78</b>
516,253,177	FY 13 Final Taxable Value				<b>Plus Committed And Not Spent</b>	<b>\$ 161,116.50</b>
533,888,677	FY 14 Final Taxable Value					
575,541,732	FY 15 Final Taxable Value				<b>Estimated Cash</b>	<b>\$ 1,508,395.28</b>
611,031,317	FY 16 Final Taxable Value					
673,743,701	FY 17 Final Taxable Value				<b>Estimated Cash Less</b>	<b>\$ 1,459,321.07</b>
749,340,700	FY 18 Final Taxable Value				<b>Uncollected Taxes</b>	
813,136,298	FY 19 Final Taxable Value					
885,583,987	FY 20 Final Taxable Value					
987,248,891	FY 21 Final Taxable Value					
					Prepared on	3/7/2022
1,067,214,660	<b>FY 22 Adopted Taxable Value</b>					
8.10%	<b>Adjustment FY 21 to FY 22</b>					
	<b>FY 22 Adopted Taxable Value</b>	FY 21				
Millage	0.5000	0.5000		0.5 mill cap		
Tax Dollars	533,607	493,624		8.10%		



## Pkwy Bus Stop

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**Where:** NW Corner of the Santa Barbara Canal Bridge

