



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

OCTOBER 21ST, 2021

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)
Kathleen Dammert - Vice Chair (10/1/22)
Linda Rae Jorgensen (10/1/25)
Jackie Lowry (10/1/22)
Kathleen Slebodnik (10/1/25)

Michelle Arnold – Director, PTNE Division
Dan Schumacher – Project Mgr, PTNE Division
Michael McGee – McGee & Associates
Gary Gorden – Superb Landscape Services
Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – [SEPTEMBER 16TH, 2021](#)

V. CHAIRMAN’S REPORT – TONY BRANCO

A. Community Assessment.

B. St Andrews Speeds & Traffic Count

VI. CONTRACTOR REPORTS

B. Landscape Architect’s Report – M^cGee & Associates (M&A)
C. Landscape Maintenance Report – Superb Landscape Services (SLS)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. [Budget Report – FY-22.](#)
B. [Lighting Inspection Report.](#)
C. 2021 Entry Plantings – Winter.
D. 2021 Holiday Decorations.

VIII. ONGOING BUSINESS

A. St. Andrews Entryway Monuments Refurbishment.
B. ThermoPlastic Crosswalks – Paver Style.
C. Median 1 Traffic Sign – “Keep Right.”
D. Lumec LED Retrofit Lamps.

IX. NEW BUSINESS

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

NOVEMBER 18, 2021 AT 2:00 PM

South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113
(239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

Minutes

September 16, 2021

I. Call to Order

The meeting was called to order at 2:06 PM and a quorum of three was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice-Chair (Excused); Linda Jorgensen; Jacalyn Lowry; Kathleen Slebodnik (Excused)

County: Michelle Arnold, PTNE Director; Dan Schumacher, Project Manager; Rosio Garcia, Operations Coordinator

Others: Mike McGee, Landscape Architect, McGee & Associates; Gary Gorden, Superb Landscape Services; Wendy Warren, Premier Staffing; Lisa McGarity, Lely HOA President

III. Approval of Agenda

Ms. Jorgensen moved to approve the September 16, 2021, Agenda of the Lely Golf Estates Beautification M.S.T.U. as amended:

Add: Item VII. Project Manager's Report - E. McGee & Associates Contract Proposal

Item VIII. Ongoing Business – E. Median #1 Traffic Sign; F. Lumec LED Order

Second by Ms. Lowry. Carried unanimously 3 - 0.

IV. Approval of Minutes – August 19, 2021

Ms. Lowry moved to approve the minutes of the August 19, 2021, Lely Golf Estates Beautification M.S.T.U. as presented. Second by Ms. Jorgensen. Carried unanimously 3 - 0.

V. Chairman's Report – Tony Branco

A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- Medians and Doral Circle look good.
- Traffic sign on Median #1, St. Andrews Boulevard, is down.
- A vehicle hit a tree in the median at address 152 St. Andrews Boulevard.
- Trimming is required along traffic lanes on St. Andrews, Forest Hills and Pebble Beach Boulevards.
- A vehicle damaged lamp pole #19 at address 180 Pebble Beach Boulevard.

B. M.S.T.U. Monthly Traffic Statistics –St Andrews Blvd.

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report for data from August 14th to September 14th.

- Radar 1 (110 St Andrews Blvd) recorded 47,637 vehicles averaging 1,489 vehicles per day. Maximum speed was 56 mph.

MINUTES

- Radar 2 (255 Saint Andrews Blvd) recorded 48,719 vehicles for an average of 1,522 per day. Maximum speeds were 85, 78 and 71 mph.

The Committee discussed:

- Scheduling a meeting with the Traffic Operations Division, the MSTU, and the Lely HOA to discuss speed control measures.
- Installing additional STOP signs at another Saint Andrews Boulevard intersection to deter vehicular speeding.

In response to Mr. Schumacher's inquiry for additional STOP sign installation, Traffic Operations Division replied that STOP signs are not intended as a method to slow traffic.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the “*Lely Golf Estates Landscape Observation Report FY20-21*” dated September 9, 2021.

All Locations

- Items highlighted in yellow are a priority for safety issues and potential plant damage.
- Evaluate all trees for structural pruning.

Out bound R/W North

- Remove Schefflera shrub behind the wall and volunteer plants growing on the sign wall.

Saint Andrews Blvd.

- Recommend treatment for sedge grasses.
- Replace two (2) irrigation valve box lids damaged by a mower.
- Median #5: address 152 – Queen Crape myrtle tree south side branch broken by a truck. Trim branch flush and evaluate tree condition.
- Replace Bougainvilleas damaged by an auto accident on Median #10.

Forest Hills Blvd.

- Median #11, address 550: Remove mature Holly tree due to trunk/root rot and replace with a ‘Natchez’ Crape Myrtle, White.

Pebble Beach Blvd.

- Median #16: Lower the hedge and irrigation heads.
- Median #17: Address 143 – Replace missing Bougainvillea destroyed by fire with dwarf ‘Helen Johnson’ Bougainvillea.

Pebble Beach Crossing

- Prune stalks off Foxtail palms.

Briarcliff Ln Cul-de-sac #21

- Remove damaged and dead Bougainvillea; do no replant.

West R/W & Rattlesnake Hammock

- Prune Foxtail palm seed stalks weekly.
- Remove white African Iris and plant sod.

Mulch

- Mulch bare areas, including the Warren Street pump house.

Irrigation

The HydroPoint system optimizes water usage by monitoring rain, sun and hydration to irrigate as-needed, as illustrated by the graph included with the landscaping report.

Water Usage July 2021

- Warren Street Reuse Water used 154,240 gallons; potable water none.
- Valley Stream's meter indicated 10,650 gallons of potable water use.

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

Mr. Gorden reported:

Tree Braces

- Evaluate installation of “screw in” type anchors for hurricane/storm protection on four (4) new trees on Valley Stream Circle and Pebble Beach Circle for effectiveness and necessary adjustments made.

Maintenance

- The damaged sign on St. Andrews median #1 will be removed September 20th.
- The Podocarpus hedge on Rattlesnake Hammock Road was trimmed.
- Status of valve box lid installation will be remedied week ending September 25th.
- Mulch will be installed based on a bag count provided to Mr. Schumacher.

VII. Project Manager's Report – Dan Schumacher

A. Committee Applications & Vote

In accordance with County policy, three (3) advisory committee seats of the Lely Golf Estates Beautification M.S.T.U., available for 4-year terms commencing October 2021, were advertised.

Applications received:

- Anita Ashton – (withdrawn)
- Tony Branco
- Linda Rae Jorgensen
- Kathleen Slebodnik

Recommendation to reappoint member Tony Branco

The Committee discussed Mr. Branco's application for the open position on the M.S.T.U. effective October 2, 2021, to October 1, 2025, noting the contributions he has made to the Committee and his willingness to be reappointed.

Ms. Lowry moved to recommend the Board of County Commissioners re-appoint Tony Branco to the Lely Golf Estates Beautification M.S.T.U. Advisory Committee. Second by Ms. Jorgensen. Carried unanimously 3 - 0.

Recommendation to reappoint member Linda Rae Jorgensen

The Committee discussed Ms. Jorgensen's application for the open position on the M.S.T.U. effective October 2, 2021, to October 1, 2025, noting the significance of her participation and willingness to serve.

Chair Branco moved to recommend the Board of County Commissioners re-appoint Linda Jorgensen to the Lely Golf Estates Beautification M.S.T.U. Advisory Committee. Second by Ms. Lowry. Carried unanimously 3 - 0.

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Recommendation to reappoint member Kathleen Slebodnik

The Committee reviewed Ms. Slebodnik's application for the open position on the M.S.T.U. effective October 2, 2021, to October 1, 2025, and expressed appreciation for her service.

Linda Jorgensen moved to recommend the Board of County Commissioners re-appoint Ms. Slebodnik to the Lely Golf Estates Beautification M.S.T.U. Advisory Committee. Second by Ms. Lowry. Carried unanimously 3 - 0.

Appointments are subject to Board of County Commissioners (BCC) approval.

B. Florida Sunshine Law – Links:

Website links were provided to members for an opportunity to review the requirements of the Sunshine Laws.

- [Sunshine Law Presentation Guide/Collier County, FL \(colliercountyfl.gov\)](#)
- [PowerPoint Presentation \(colliercountyfl.gov\)](#)

C. Budget Report

Lely MSTU Fund Budget 152 dated September 16, 2021

- FY-21 Ad Valorem property tax revenue budget is \$306,100.00, an increase of 6.29% over FY-20.
- Total revenue FY-21 is \$659,639.37 including investment interest, transfers, and contributions (minus a 5% reserve of \$15,400).
- The FY-21 Millage rate remains constant at 2.000%.
- Current Operating Expense Budget is \$275,229.37 of which Commitment's total \$57,094.64; \$171,598.77 is expended.
- Uncommitted Operating Expense funds available are \$46,535.96.
- Line items recorded in "red" indicate closed Purchase Orders.
- Funds will be added to Hart's Electrical Purchase Order, Line 23, to finance electrical maintenance expenditures.
- Line 17, McShea Contracting, Budget Remainder reflects a negative \$17,460 because this purchase was directed to be reclassified as an Operating expense, versus a Capital expense.
- Transfer to Fund 111, Line 40, is for Staff salaries.
- Budget Transfers under the headings Appraiser and Tax Collector, Lines 41 and 42, are fees billed by the respective entities.
- Capital Outlay Fund, Line 39, available balance is \$171,710.00 will fund the *Paver Crosswalks* and *Entryway Monument* projects.
- Reserves for Insurance and Catastrophic/Hurricane funds total \$150,000.00.
- Total available balance, less committed expenses, is \$369,082.83.

The Lely M.S.T.U. FY-22 budget, effective October 1, 2021, is finalized. Unexpended funds will "roll-over" to the FY-22 budget. Purchase Orders for FY-21 will be closed out and Purchase Order requests for FY-22 submitted to the Procurement Division.

D. Lighting Inspection Report

- Red in the report indicates current lamp outages; previous outages are noted in gray.
- Four (4) Luminaire outages on Pebble Beach Boulevard and Doral Circle were indicated on the September 8, 2021, report.

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- No LED replacement lamps have failed. Warranty for LED lamps is two (2) years from date of purchase.
- Pending receipt, four (4) of the six (6) Lumec LED retrofit lamps ordered will be installed by Hart's Electrical.

E. McGee & Associates Contract Proposal

McGee & Associates submitted a proposal dated September 13, 2021, in the amount of \$18,120.00, for Annual Services for Landscape Architectural Maintenance Consulting Services for the Lely Golf Estates M.S.T.U. for FY-22.

Chair Branco motioned to continue McGee & Associates "Annual Services for Landscape Architectural Maintenance Consulting Services for the Lely Golf Estates, M.S.T.U., Fixed Term Continuing Contract" M & A 2021-013P for one year. Second by Ms. Jorgensen. Carried unanimously 3 – 0.

VIII. Ongoing Business

A. St. Andrews Entryway Monuments Refurbishment

- Mr. McGee identified a two (2) inch gap condition between the wall and the stucco on the back side of the entry monument.
- Assessment by a principal of Vite Walls recommended removal and replacement of the stucco material.
- Vite Walls provided a quote for services, proposed installing the structural arch and confirmed interest in the refurbishment project.

Mr. McGee will note replacement of rear wall stucco in the comment section of his design drawings.

A Scope of Work (SOW) document will be prepared for a full BidSync Solicitation, open to all interested contractors.

B. Thermoplastic Crosswalks – Paver Style

A bid solicitation for six (6) to eight (8) decorative crosswalks in Endurablend™ Polymer Cement Surfacing with twelve (12) inch solid white traffic stripes, to coordinate with the crosswalks installed at St. Andrews and Pebble Beach Boulevard will be advertised in September of 2021.

St. Andrews Crosswalk

A cross walk on St. Andrews Boulevard for school "bus stop" access, may be considered. Traffic Operations Division has jurisdiction of the area and will be contacted when proposed. The project would be undertaken upon completion of the decorative crosswalk project.

C. Pinehurst Sign, left entry side monument

1. Superb quote – (a) Refurbishment and (b) Weekly Maintenance.
 - Superb Landscape Services, Inc. (SLS) submitted a proposal to remove plant material and install sod at the Baltusrol/Pinehurst Sign entrance in the amount of \$2,550.00.
2. Obtain Hibiscus GC acceptance – (a) Appearance and (b) Irrigation Supply.
 - **Mr. Schumacher** met with the Hibiscus Golf Club General Manager and Superintendent to convey the MSTU's objective of opening the view to the left Pinehurst sign, seeking their agreement.
 - Club management noted the hedge was installed to discourage parking in the vicinity and stated they were not interested in the M.S.T.U.'s proposal to remove it and install sod.

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D. Doral Circle Lighting – HOA inquiry & FPL preliminary.

Mr. Schumacher will forward materials received from Florida Power & Light (FPL) to Ms. McGarity including:

- A sketch.
- Catalog of pole and lamp styles.
- Pricing.
- Contact information.

Doral Circle Lighting is not an M.S.T.U. project and will not be on future Agendas.

E. Median #1 Traffic Sign

- A “Keep Right” replacement sign proposal and diagram for the St Andrews entrance at US-41, received from Lykins-Signtek Inc. was forwarded to Traffic Operations for approval.
- Traffic Operations specified a “code compliant” yellow diamond sign is required.
- Lykins-Signtek Inc will submit a sign proof in compliance with the specifications.
- The sign will be ordered on proof approval, estimated cost \$800.00, and mounted on a decorative post.
- This item will remain on the Agenda until installed.

F. Lumec LED Order Placement

Upon delivery of the current order of six (6) Lumec LED retrofit lamps, six more will be ordered in anticipation of future lamp failures.

IX. New Business
None

X. Committee Member Comments
None

XI. Public Comment
Addressing **Ms. McGarity’s, President, Lely Homeowners Association**, request, the median entering Doral circle will be evaluated for landscape embellishment during the October drive through.

XII. Adjournment
There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:16 PM.

**LELY GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE**

Tony Branco, Chairman

The Minutes were approved by the Committee on _____, 2021 as presented ___ or as amended ___.

MINUTES

NEXT MEETING:

OCTOBER 21, 2021 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Count by Speed Range Report

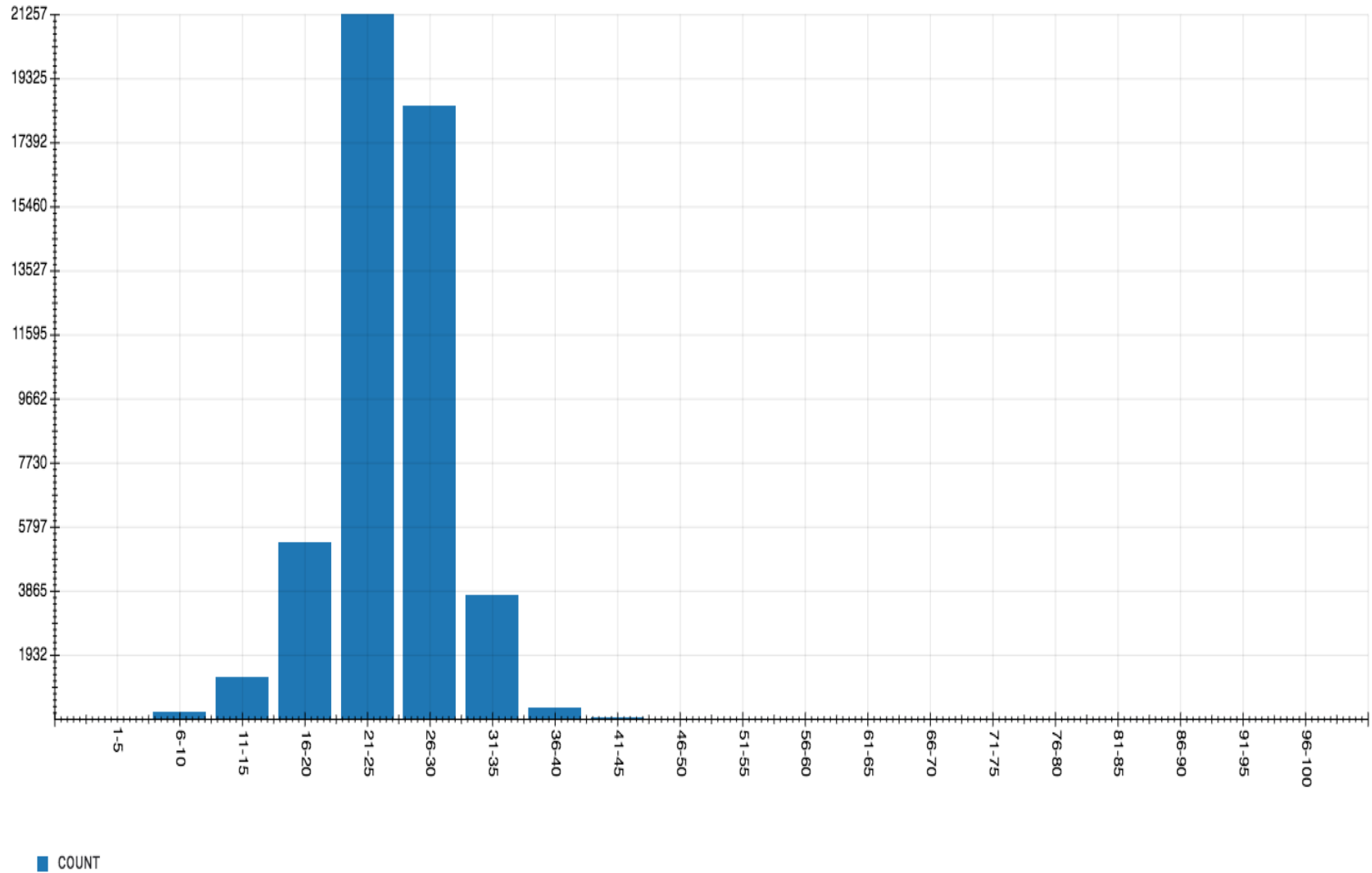
Location: Radar 1

Report Period: 2021-09-19 to 2021-10-19

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	13
6-10	210
11-15	1248
16-20	5313
21-25	21257
26-30	18506
31-35	3735
36-40	354
41-45	33
46-50	2
51-55	1
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
total	50672



My Custom Report

Location: Radar 1
 Address: Saint Andrews Boulevard
 Speed Limit: From schedule 25 mph

Report Period: 2021-09-19 to 2021-10-19
 Total Vehicle Count: 50672

Date/Time	Total Vehicle	# of Speed Violations	Max Speed (mph)
2021-09-19	1171	638	45
2021-09-20	1602	748	43
2021-09-21	1583	770	45
2021-09-22	1738	881	42
2021-09-23	1701	870	42
2021-09-24	1776	939	42
2021-09-25	1440	716	42
2021-09-26	1189	624	44
2021-09-27	1666	708	39
2021-09-28	1667	874	44
2021-09-29	1685	878	50
2021-09-30	1733	874	39
2021-10-01	1837	905	45
2021-10-02	1560	791	40
2021-10-03	1191	604	46
2021-10-04	1741	826	43
2021-10-05	1729	920	37
2021-10-06	1683	866	38
2021-10-07	1695	911	43
2021-10-08	1934	1021	40
2021-10-09	1462	775	43
2021-10-10	1239	614	44
2021-10-11	1719	858	40
2021-10-12	1792	955	41
2021-10-13	1755	929	43
2021-10-14	1798	930	45
2021-10-15	H 1948	H 1072	42
2021-10-16	1591	828	43
2021-10-17	1421	733	H 51

2021-10-18	1748	844	40
2021-10-19	1878	987	40
Summary	SUM: 50672	SUM: 25889	

H - highest value in the column, **H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

Count by Speed Range Report

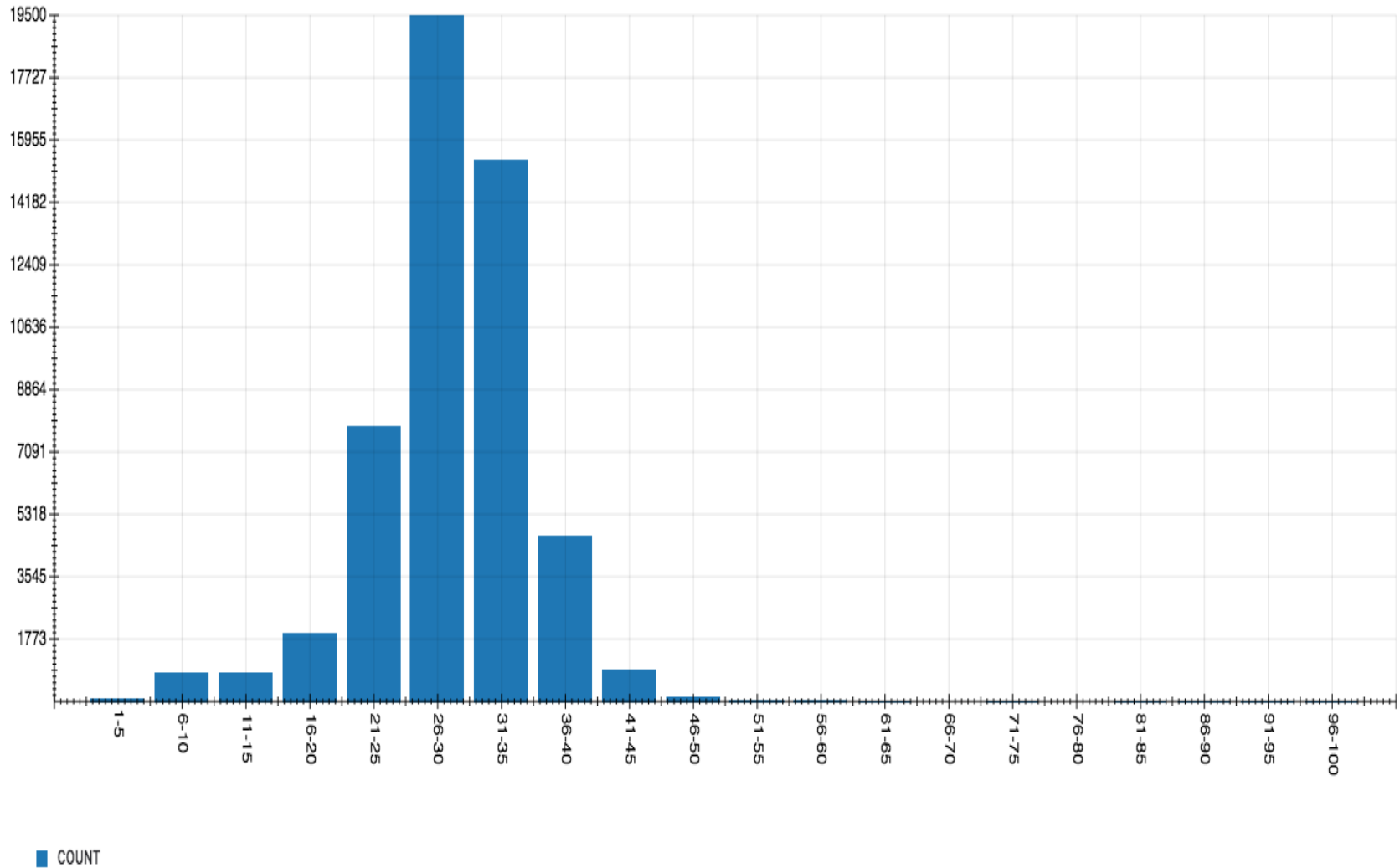
Location: Radar 2 - 20120088

Report Period: 2021-09-19 to 2021-10-19

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	87
6-10	783
11-15	819
16-20	1927
21-25	7802
26-30	19500
31-35	15355
36-40	4683
41-45	882
46-50	124
51-55	16
56-60	4
61-65	0
66-70	1
71-75	0
76-80	2
81-85	0
86-90	0
91-95	0
96-100	0
total	51985



My Custom Report

Location: Radar 2 - 20120088
 Address: 255 Saint Andrews Blvd Naples
 Speed Limit: From schedule 25 mph

Report Period: 2021-09-19 to 2021-10-19
 Total Vehicle Count: 51985

Date/Time	Total Vehicle	# of Speed Violations	Max Speed (mph)
2021-09-19	1116	893	50
2021-09-20	1730	1390	50
2021-09-21	1631	1318	76
2021-09-22	1773	1444	52
2021-09-23	1732	1407	57
2021-09-24	1833	1541	51
2021-09-25	1448	1195	47
2021-09-26	1126	905	53
2021-09-27	1732	1397	57
2021-09-28	1707	1431	52
2021-09-29	1723	1413	47
2021-09-30	1762	1460	50
2021-10-01	1938	1604	50
2021-10-02	1563	1276	H 78
2021-10-03	1238	1007	59
2021-10-04	1751	1393	48
2021-10-05	1805	1453	59
2021-10-06	1770	1444	70
2021-10-07	1810	1464	47
2021-10-08	1964	1604	53
2021-10-09	1480	1198	48
2021-10-10	1246	1006	48
2021-10-11	1762	1373	50
2021-10-12	1836	1477	48
2021-10-13	1883	1471	52
2021-10-14	1846	1510	48
2021-10-15	H 2056	H 1705	53
2021-10-16	1598	1283	50
2021-10-17	1327	1063	50

2021-10-18	1883	1488	53
2021-10-19	1916	1583	48
Summary	SUM: 51985	SUM: 42196	

H - highest value in the column, **H** is highest H value in report

** "n/a" - means the sign did not collect any data at the time stipulated in the report. "n/a" values are NOT included in calculations.

McGee & Associates
Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** October 2021
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: Superb Maintenance **Contractor's Representative:** Robert Kindelan, Gary Gorden
Report Date: FY21-22, 10/15/2021 **Observation Date:** 10/15/2021

Report No. 1 (FY22)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor
Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>		X		5	Multiple areas and all new plantings need mulch applied.	Strikethrough indicates items that have been addressed or being addresses and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues or potential plant damage.
		X	X		All existing tree staking locations should be reviewed with each weekly service and if staking is not fully intact then remove or replace.	
<u>St. Andrews Blvd. & US 41</u> <u>In bound R/W South</u>		X			At end of Shopping Center: 1 Tabebuia tree is dead. Remove and replace with Queen Crape myrtle tree. 45 gal., 3" caliper, 10'-12' ht., 42"- 48" spr., 32"-36" root ball dia.	
<u>Out bound R/W North</u> <u>Suncoast Credit Union side of sidewalk</u>		X	X	2	Remove Schefflera shrub behind wall and remove volunteer plants growing on sign wall.	
<u>St. Andrews Blvd.</u> <u>Median #1</u>		X	X	3	Recommend turf treatment for sedge grasses.	
		X	X	4	Contractor needs to replace two irrigation valve box lids due to mower damage. Open holes in valve box tops can attract Bees. (photo)	
<u>Median #2</u>					No major issues observed.	
<u>Median #3</u>					No major issues observed.	
<u>Median #4</u>					No major issues observed.	
<u>Median #5</u>		X	X		At address 152: On south side of Queen Crape myrtle tree a large branch was broken off. Typical of large truck damage. Trim broken branch flush and remove smaller broken branches out of tree. Perform review and pruning of tree to make sure branches are 15 feet over yellow traffic line and any future growth to be 15 feet over traffic yellow line.	
<u>Median #6</u>					No major issues observed.	
<u>Median #7</u>					No major issues observed.	
<u>Median #8</u>					No major issues observed.	
<u>Median #8A</u>					No major issues observed.	
<u>Median #9</u>					No major issues observed.	
<u>Median #10</u>		X	X	3	At address 379: Replant (5) 3 gal. Bougainvillea 'Helen Johnson' that were run over.	
<u>Forrest Hills Blvd</u> <u>Median #11</u>		X	X	6	At address 550: Mature Holly tree is in decline due to trunk/root rot that has decayed over 90% of the tree trunk and removal is recommended. It is recommended to replace tree	



Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
Phone (239) 417-0707 * Fax (239) 417-0708
LC 098 * FL 1023A

McGee & Associates

Landscape Architecture

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY21-22 10/15/2021

Observation Date: 10/15/2021

Report : 1 (FY22)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					with Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree. (photo)	
Median #12					No major issues observed	
Forest Hills Cart Crossing & Lake		X	X		Firebush behind sign need to be pruned back off sign structure.	
		X	X	7	On south side of road two Xanadu beds from the cart crossing 4 declined Xanadu needs to be removed and (5) 3 gal. size Xanadu replanted. The 3 rd bed from cart crossing needs (3) 3 gal. Xanadu replanted.	
Valley Stream Cr. Median #13					No major issues observed.	
Pebble Beach Blvd. Median #14					No major issues observed.	
Median #15					No major issues observed.	
Median #16		X	X		At address 59 & 64: Multiple areas of Bougainvillea plants are dead and/or defoliated do to what appears to be over the top herbicide applications to remove Torpedo grass weeds. Estimated (6) 3 gal. Dwarf Bougainvillea 'Helen Johnson' replacements will be needed.	
		X	X	4	On south end lower irrigation heads at newly planted Perennial Peanut bed	
Median #17		X	X	2	At address 143: Fire in median has killed several dwarf Bougainvillea and there are some missing in the bed. Recommended replacements (9) 3 gal. dwarf Bougainvillea 'Helen Johnson'.	
Median #18	X	X			Light pole #19 north end. Prune out damaged and/or dead Juniper foliage. One Dwarf Bougainvillea dead. Install (1) 3 gal. dwarf Bougainvillea 'Helen Johnson' plants.	Recommendation: Median #18 north end remove Juniper and one row of Bougainvillea back to first Foxtail palm and replant area with Perennial Peanut. (91) 1 gal. 'Golden Glory' perennial peanut in addition remove Juniper on south end of Median #19 and replace with perennial peanut (62) 1 gal., 'Golden Glory' perennial peanut.
Median #19		X		5	On the northern side of the median 7- 8 dwarf Bougainvillea were run over. Recommend removing dead and damaged and replant area with (7) 3 gal. dwarf Bougainvillea 'Helen Johnson' plants.	
Pebble Beach Blvd. Golf Cart Crossing					No major issues observed.	
Thorncrest Ln. cul-de-sac #20					No major issues observed.	
Briarcliff Ln. Cu-de-sac #21		X	X	3	At address 172 & 184: (5) Bougainvillea have been run over. Remove damaged and dead and allow interior plants to grow outward toward curbing so to maintain 4-foot mulch area behind curbing.	
Heather Grove Ln. Cul-de-sac #22					No major issues observed.	
Baltusrol Signs			X		Selectively prune Philodendron foliage off sign structure.	
Doral Cr. East R/W					No major issues observed.	
West R/W & Rattlesnake Hammock Rd.		X	X	3	Foxtail palm seed stalks should be removed with each weekly service.	
		X	X	4	Install (4) 3 gal. white African Iris on east end of existing plantings at Doral.	
Median #23					No major issues observed.	
Median #24 Treasure Point Cul-de-sac					No major issues observed.	

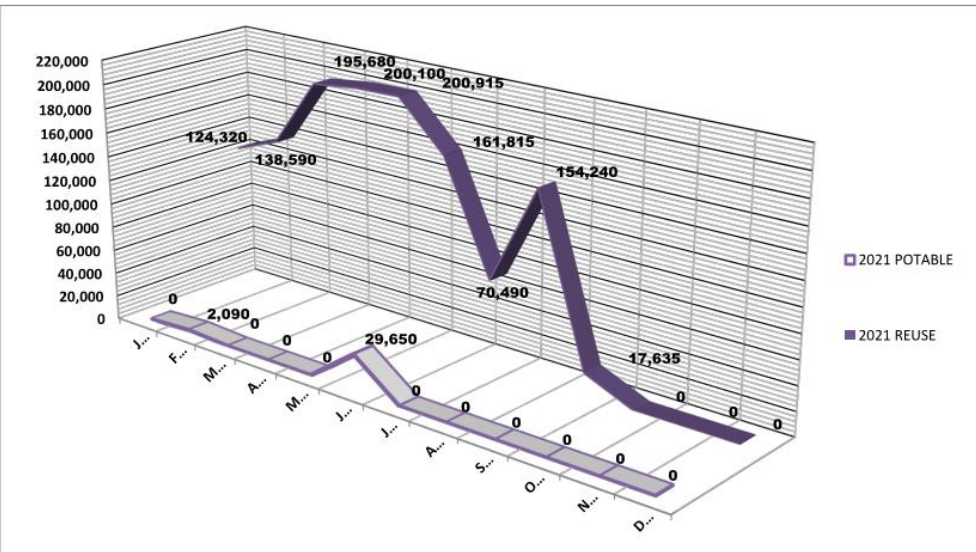


Commented [MM2]:



LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Warren St. Pumping Station					See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		X	X		See annual FY21-22 schedule.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 9/21



Notes: 2014 Total Water Use: Reuse-2,336,976 gallons, Potable- 0
 2015 Total Water Use: Reuse - 1,795,449 gallons, Potable - 8,602 gallons
 09/2016 Potable water meter readings not complete. 11/9/16 Meter cleaned and readable
 2016 Total Water Use: Reuse 936,041 gallons, Potable 7,788 gallons.
 2017 Total Water Use: Potable water amounts amended to corrected totals. Reuse 594,189 gal., Potable 981,815 gal.
 2018 Total Water Use: Reuse 1,965,840 gallons, Potable 270,200 gallons
 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons
 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons

10/14/2021

DATE	REUSE PSI	POTABLE WATER METER READING (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	PUMP STATION METER READING (X100)	TOTAL WATER PUMPED	TOTAL WATER APPLIED
9/2/2021	92	28,907.80		24,000.00		162,800.46		-
9/9/2021	80	28,907.80		24,050.50	5,050.00	162,841.55	4,109.00	5,050.00
9/20/2021	98	28,907.80		24,071.30	2,080.00	162,856.32	5,586.00	2,080.00
9/30/2021	100	28,907.80		24,176.35	10,505.00	162,952.06	11,051.00	10,505.00
TOTALS:				0.00	17,635.00		20,746.00	17,635.00
PERCENTAGE OF TOTAL VOLUME USED				0.0%	100.0%		100.0%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
9/2/2021	226270.04	
9/9/2021	229810.09	3540
9/20/2021	230820.05	1010
9/30/2021	235870.03	5050
TOTALS:		9,600

Lely MSTU (FUND 152)
 FY-22
 October 21, 2021

	FY-22	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (312,400.00)	\$ -	\$ -	\$ (312,400.00)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ -	\$ -
4	INVESTMENT INTEREST				\$ (2,300.00)	\$ -	\$ -	\$ (2,300.00)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ -	\$ -
6	REVENUE STRUCTURE				\$ (314,700.00)	\$ -	\$ -	\$ (314,700.00)
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ (189.49)	\$ 189.49
8	CARRY FORWARD GEN				\$ (337,500.00)	\$ -	\$ -	\$ (337,500.00)
9	CARRY FORWARD OF ENCUMB				\$ (6,114.92)	\$ -	\$ -	\$ (6,114.92)
10	NEG 5% EST REV				\$ 15,900.00	\$ -	\$ -	\$ 15,900.00
11	TRANSFERS & CONTRIB				\$ (327,714.92)	\$ -	\$ (189.49)	\$ (327,525.43)
12	TOTAL REVENUE				\$ (642,414.92)	\$ -	\$ (189.49)	\$ (642,225.43)
13	ENG. FEES & OTHERS	McGee & Associates	Landscape Architect	4500214153	\$ 20,000.00	\$ 18,120.00	\$ -	\$ 1,880.00
14	INDIRECT COST REIMBURSE	Collier County	Indirect Cost		\$ 6,600.00	\$ -	\$ -	\$ 6,600.00
15	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500213926	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
16	OTHER CONTRACTUAL	Superb Landscape Services	Grounds Maintenance	4500213926	\$ 100,000.00	\$ 90,000.00	\$ -	\$ 10,000.00
17	ELECTRICITY	FPL	Electricity	4700004511	\$ 4,000.00	\$ 3,323.58	\$ 36.42	\$ 640.00
18	WATER AND SEWER	Collier County Utilities	Water Usage	4700004512	\$ 11,800.00	\$ 8,475.75	\$ 424.25	\$ 2,900.00
19	RENT EQUIPMENT				\$ 200.00	\$ -	\$ -	\$ 200.00
20	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 700.00	\$ -	\$ -	\$ 700.00
21	SPRINKLER SYSTEM MAINT.	SiteOne	Pumps & Related Items	4500213946	\$ 15,000.00	\$ 2,347.62	\$ 152.38	\$ 12,500.00
22	MULCH				\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
		Hart's Electrical	LED Retrofit Kits & Downed Light Pole	4500212713	\$ -	\$ 6,114.92	\$ -	\$ -
		Hart's Electrical	Lighting Maintenance	4500213951	\$ -	\$ 3,000.00	\$ -	\$ -
23	LIGHTING MAINTENANCE				\$ 21,114.92	\$ 9,114.92	\$ -	\$ 12,000.00
24	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcriptionist (FY20)	4500213947	\$ -	\$ 2,950.00	\$ -	\$ -
25	OTHER MISCELLANEOUS				\$ 9,000.00	\$ 2,950.00	\$ -	\$ 6,050.00
26	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
27	COPYING CHARGES	J.M. Todd	Copier CPC new	4500214501	\$ 200.00	\$ 114.28	\$ -	\$ 85.72
28	FERT HERB CHEM				\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
					\$ -	\$ -	\$ -	\$ -
29	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
30	TRAFFIC SIGNS				\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
31	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
32	OPERATING EXPENSE				\$ 243,814.92	\$ 174,446.15	\$ 613.05	\$ 68,755.72
33	IMPROVEMENTS GENERAL				\$ 183,200.00	\$ -	\$ -	\$ 183,200.00
34	CAPITAL OUTLAY				\$ 183,200.00	\$ -	\$ -	\$ 183,200.00
35	TRANS FROM 152 FUND TO 111 FUND		Reimbursement for Staff Support		\$ 54,700.00	\$ -	\$ -	\$ 54,700.00
36	TRANS FROM PROPERTY APPRAISER				\$ 3,000.00	\$ -	\$ 624.24	\$ 2,375.76
37	TRANS FROM TAX COLLECTOR				\$ 7,700.00	\$ -	\$ -	\$ 7,700.00
38	TRANSFERS				\$ 65,400.00	\$ -	\$ 624.24	\$ 64,775.76
39	RESERVES FOR CONTINUING OPERATIONS - INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
40	RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
41	TOTAL BUDGET				\$ 642,414.92	\$ 174,446.15	\$ 1,237.29	\$ 466,731.48

95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	
95,718,423	FY 14 Final Taxable Value	
99,596,489	FY 15 Final Taxable Value	
106,888,467	FY 16 Final Taxable Value	
116,823,687	FY 17 Final Taxable Value	
127,802,080	FY 18 Final Taxable Value	
135,136,761	FY 19 Final Taxable Value	
142,494,654	FY 20 Final Taxable Value	
152,194,183	FY 21 Final Taxable Value	
156,193,322	FY 22 Adopted Taxable Value	
2.63%	Adjustment FY21 to FY22	
	FY 22 Adopted Taxable Value	FY 21
Millage 2.0000		2.0000
Tax Dollars 312,387		304,388

2.0 mill cap
2.63%

Total Available Balance	\$ 466,731.48
Plus Committed And Not Spent	\$ 174,446.15
Estimated Cash	\$ 641,177.63
Estimated Cash Less Uncollected Taxes	\$ 328,777.63

Prepared on 10/19/2021

Lely Beautification MSTU

<i>LELY MSTU LIGHTING INSPECTION</i>		<i>Inspection Date:</i>			<i>10/5/2021</i>	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	Notes ▪ Outages are sequenced in RED .	
Flagpole - US	1					
Flagpole - FL	2	5				
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13				2	
Double	14		1			
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23	4				

1909

<i>LELY MSTU LIGHTING INSPECTION</i>		10/5/2021			<u>Notes</u>
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		●	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		●	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		●	A	B	
Double	1				
Double	2				
Single	3				
Single	4	③			
Single	5				
Single	6				

1909



Geraniums - Hot Pink & Savannah Red
PLANTING SCHEME A



Alyssum - white

OCTOBER PLANTING DATE:
SCHEME A:
BED #1 - ALYSSUM - WHITE
BED #2 & 3 - GERANIUMS - PINK
BED #4 - GERANIUMS - RED

OCTOBER PLANTING DATE:
SCHEME D:
BED #1 - BEGONIA - WHITE
BED #2 - BEGONIA - SCARLET
BED #3 - BEGONIA - WHITE
BED #4 - BEGONIA - ROSE

OCTOBER PLANTING DATE:
SCHEME B:
BED #1 - DUSTY MILLER - SILVER/GRAY
BED #2 & 3 - GERANIUMS - LAVENDER
BED #4 - SALVIA - SALLYFUN BLUE

OCTOBER PLANTING DATE:
SCHEME C: RANDOM PLACEMENT
BED #1,2,3&4 - IMPATIENS SUNSTANDING:
CHERRY RED, ORANGE AURORA,
PURPLE, MIX EQUAL AMOUNT

PLANTING SCHEME D



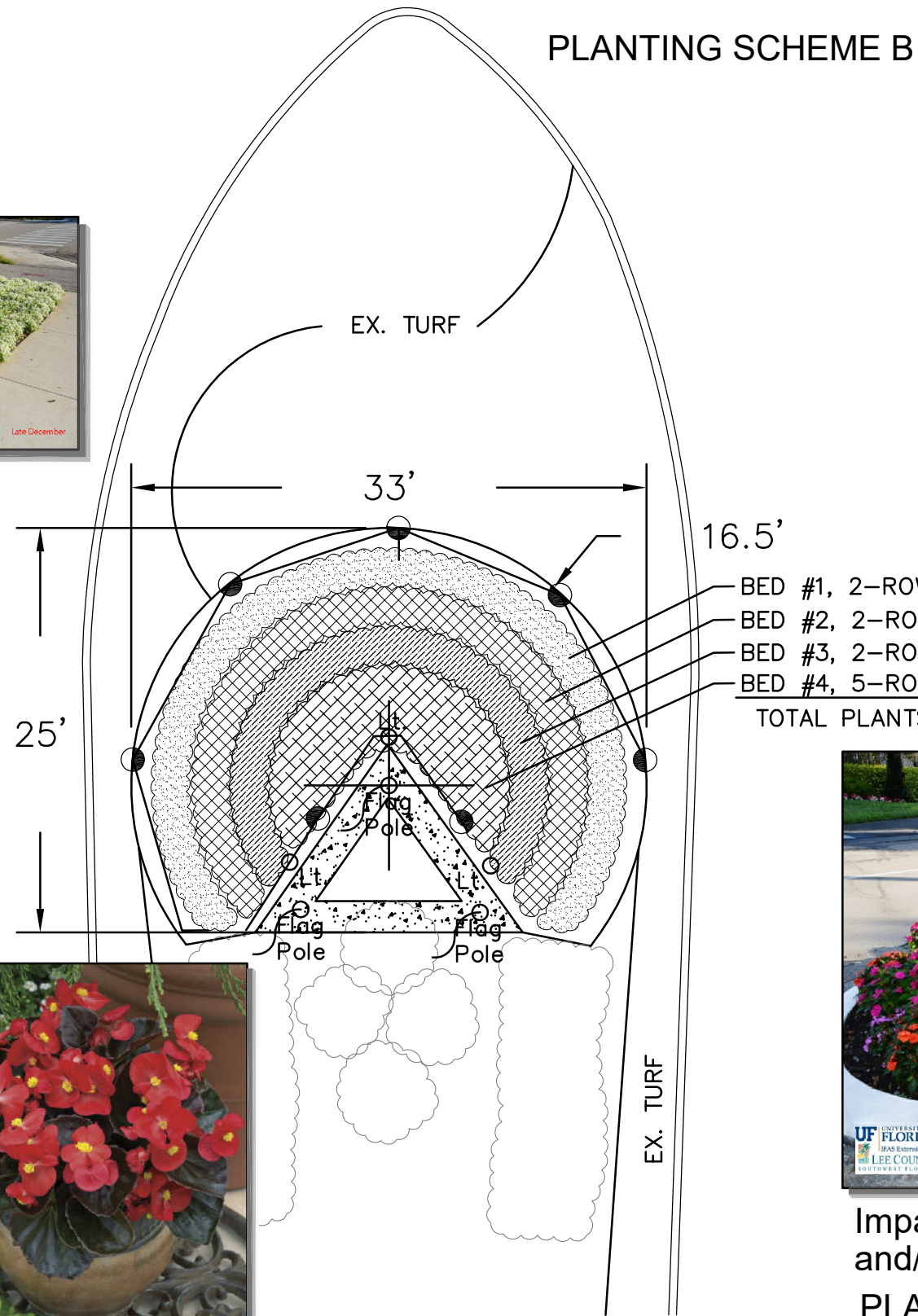
Begonia BadaBoomRose



Begonia BadaBoomWhite



Begonia BadaBoomScarlet



PLANTING SCHEME B



Dusty Miller, Lavender Geraniums
Salvia 'Blue Victoria'

- BED #1, 2-ROWS (128) PLANTS 1' O.C.
 - BED #2, 2-ROWS (105) PLANTS 1' O.C.
 - BED #3, 2-ROWS (81) PLANTS 1' O.C.
 - BED #4, 5-ROWS (98) PLANTS 1' O.C.
- TOTAL PLANTS: (412)



Impatiens - Sunstanding: Purple, Orange Aurora
and/or Coral Aurora, Cherry Red
PLANTING SCHEME C: EXAMPLE

REVISIONS		
DATE	BY	DESCRIPTION
10/3/16	MAM	

McGee & Associates
Landscape Architecture
DESIGN • ENVIRONMENTAL MANAGEMENT • PLANNING
5079 Tamiami Trail East • Naples, Florida 34113
Phone: (239) 417-0707 Fax: (239) 417-0708
Certificate of Authorization LC-000088 - Michael A. McGee, LA-000084

COLLIER COUNTY PUBLIC SERVICES DIVISION
PUBLIC TRANSPORTATION & NEIGHBORHOOD
ENHANCEMENTS DEPARTMENT

LELY GOLF ESTATES
BEAUTIFICATION, M.S.T.U.

ST. ANDREW BLVD.
MEDIAN #1 ANNUAL PLANTINGS
FALL & WINTER CONCEPT PLAN

SHEET
NO.
L-1

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Bid #2109-001-LY - LELY MSTU 2021 HOLIDAY DECORATIONS

Creation Date **Oct 7, 2021**



End Date **Oct 15, 2021 5:00:00 PM EDT**

Start Date **Oct 8, 2021 8:37:33 AM EDT**

Awarded Date **Not Yet Awarded**

2109-001-LY-01-01 LELY MSTU 2021 HOLIDAY DECORATIONS					
Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
Whited Holiday Decor ✓	First Offer - \$3,900.00	1 / project	\$3,900.00		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes:		
Trimmers Holiday Decor Inc	First Offer - \$6,000.00	1 / project	\$6,000.00		
Product Code: Agency Notes:			Supplier Product Code: Supplier Notes: Lump sum		

Supplier Totals

f Whited Holiday Decor ✓		\$3,900.00
Bid Contact Chris Whited chris@whitedholidaydecor.com Ph 239-939-1430	Address 11000 S. Cleveland Ave. Fort Myers, FL 33907	
Agency Notes:	Supplier Notes:	Head Attch: 
f Trimmers Holiday Decor Inc		\$6,000.00
Bid Contact Bill Kilgus bill@trimmershd.com Ph 239-289-2590	Address 2053 17th St SW Naples, FL 34117	
Bid Notes lump sum		
Agency Notes:	Supplier Notes: lump sum	Head Attch: 

Award Total

\$3,900.00 (Does not apply to percentage or no price items.)

******All bids/proposals submitted for the designated project are reflected on this tabulation sheet. However, the listing of the bid/proposal on this tabulation sheet shall not be construed as a comment on the responsiveness of such bid/proposal or as any indication that the agency accepts such bid/proposal as being responsive. The agency will make a determination as to the responsiveness of the vendor responses submitted based upon compliance with all applicable laws, purchasing guidelines and project documents, including but not limited to the project specifications and contract documents. The agency will notify the successful vendor upon award of the contract and, as according to the law, all bid/proposal responses received may be available for inspection at that time.