

# **GOLDEN GATE BEAUTIFICATION M.S.T.U.**

**8300 Radio Road  
Naples, FL 34104**

## **AGENDA** **SEPTEMBER 21, 2021**

### **I. CALL TO ORDER**

### **II. ATTENDANCE**

**Advisory Committee** Patricia Spencer – Chair (10/06/2021)  
Paula Rogan – Vice Chair (10/06/2023)  
Florence “Dusty” Holmes (10/06/2021)  
Ron Jefferson (10/06/2022)  
- Vacancy -

**Staff** Michelle Arnold – PTNE Director  
Dan Schumacher, Harry Sells – Project Managers

**Contractors** Mike McGee – Landscape Architect (McGee & Assoc)  
Marcus May – Grounds Maintenance (Mainscape)  
Wendy Warren – Transcription (Premier)

### **III. PLEDGE OF ALLEGIANCE**

### **IV. APPROVAL OF AGENDA**

### **V. APPROVAL OF MINUTES – [AUGUST 17, 2021](#)**

### **VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE**

### **VII. LANDSCAPE ARCHITECT’S REPORTS – M<sup>C</sup>GEE & ASSOCIATES**

- A. [Tropicana](#) Boulevard**
- B. [Sunshine](#) Boulevard**
- C. [Coronado](#) Parkway & [Hunter](#) Boulevard**

### **VIII. PROJECT MANAGER’S REPORT**

- A. Committee Applications & Vote**
  - [Florence \(Dusty\) Holmes](#) – expiring 10/6/21.
  - [Alex Lubin](#) – new application.
  - [Patricia Spencer](#) – expiring 10/6/21.
- B. Florida Sunshine Law – Links**
  - [Sunshine Law Presentation Guide | Collier County, FL \(colliercountyfl.gov\)](#)
  - [PowerPoint Presentation \(colliercountyfl.gov\)](#)
- C. [Budget Report](#)**
- D. Replacement Bridge – Santa Barbara Canal**
- E. Golden Gate Parkway – Add a “Welcome” sign in the ROW, near CR 951.**

### **IX. OLD BUSINESS**

### **X. NEW BUSINESS**

### **XI. PUBLIC COMMENTS**

### **XII. ADJOURNMENT**

**NEXT MEETING:  
OCTOBER 19, 2021 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



## **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104**

**AUGUST 17, 2021**

### **MINUTES**

#### **I. Call to Order**

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of four was present.

#### **II. Attendance**

<b>Advisory Committee</b>	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Vacancy
<b>Staff</b>	Michelle Arnold – PTNE Director (Excused) Dan Schumacher, Collier County – Project Manager Rosio Garcia, Collier County – Administrative Assistant (Excused)
<b>Landscape</b>	Mike McGee – Landscape Architect, McGee & Assoc. Marcus May – Grounds Maintenance, Mainscape
<b>Other</b>	Wendy Warren, Premier Staffing – Transcriptionist

#### **III. Pledge of Allegiance**

The Pledge of Allegiance was recited.

#### **IV. Approval of Agenda**

***Chair Spencer moved to approve the Agenda of the Golden Gate Advisory Committee subject to the following change:***

***Add: Item VIII. Project Managers Report - G. Parkway Flagpole***

***Item X. New Business – A. Sidewalk Project***

***Second by Ms. Holmes. Carried unanimously 4 - 0.***

## MINUTES

### V. Approval of Minutes May 18, 2021

*Chair Spencer moved to approve the minutes of the May 18, 2021, meeting as presented.  
Second by Ms. Holmes. Carried unanimously 4 - 0.*

### VI. Landscape Maintenance Report – Mainscape Landscaping Company

**Mr. May** reported:

- Maintenance items noted during the drive through will be addressed.
- Paroutis Palms will be trimmed.
- The correct color Tabebuia was planted in compliance with the renovation schedule.
- Bougainvilleas were planted on Median #3, the north end of Tropicana Boulevard.
- Quantities are confirmed for replacement of damaged plants.
- FY-21 funds for mulch are expended. Staff will review options to selectively install mulch in bare areas.

The Committee queried on the excessive weeds in the Perennial Peanut. Mr. May attributed growth to an abundance of rain. Weeds will be hand pulled to prevent damage to the Perennial Peanut.

**Mr. Schumacher** requested Mr. May address the following:

- Phase in replanting of new material.
- Take corrective measures on repeat (R) items over twelve (12) months noted in McGee & Associates Summary Report.
- Verify counts for structural tree pruning.

### VII. Landscape Architect's Report – McGee & Associates

The Summary dated August 3, 2021, reflects plant and tree replacements specified under the *Median Refurbishment Project*. Recommend items highlighted in yellow be addressed as soon as possible.

#### General

- All paver areas need to be power washed.
- A list will be provided of trees requiring structural pruning.
- Replace newly planted distressed Bougainvillea and Iris.

#### Sunshine Boulevard

##### Median #1

- Install Blueberry Flax Lily as per renovation schedule.
- Recommend removing all Juniper from existing Oak tree to north end of median. Install two hundred ninety-two (292) Perennial Peanut 'Golden Glory', in staggered centerline rows on 18" centers.

#### Coronado Parkway & Hunter Boulevard

##### Median #14

- Renovation planting looks good.
- Replace Alexander Palm damaged by auto accident.
- Prune Paroutis Palms and apply fertilizer post County ordinance "black out" period.

## MINUTES

### Water Usage

July 2021 water usage per WeatherTRAK controller:

- Tropicana Boulevard – 43,780 gallons.
- Sunshine Boulevard – 133,338 gallons.
- Coronado Pkwy & Hunter Boulevard – 45,868 gallons.

## VIII. Project Manager's Report

### A. Committee Member Terms

Three (3) appointments to the Advisory Committee appointments to the MSTU will be motioned at the September 21 monthly meeting. Current appointees and residents within the MSTU district are eligible to apply.

Chair Spencer and Ms. Holmes expressed their intent to apply for re-appointment. Applications will be reviewed and voted on at the September meeting. Four-year appointments, approved by the Board of County Commissioners (BCC), will be effective October 2021.

### B. Committee Application

An on-line application for membership to the MSTU Advisory Committee was received from a Golden Gate resident.

**Mr. Schumacher** is in the process of contacting the applicant to verify their interest in participating in the MSTU. The applicant's information will be included in the September 'read-ahead' Agenda.

### C. Budget Report

**Mr. Schumacher** summarized the "*Golden Gate MSTU Fund Budget 153 dated August 17, 2021*" for information purposes and provided an overview of the budget noting:

- FY-21 Ad Valorem property tax revenue budget is \$493,900.00, an increase of 11.44% over FY20.
- Total revenue FY21 is \$1,304,234.75 including investment interest, transfers, and contributions (minus a 5% reserve of \$25,100.00 – based on total revenue plus Investment Interest of \$8,000.00).
- The FY-21 Millage rate remains constant at one-half (½) mill, 0.05%.
- Current Operating Expense Budget is \$330,834.75, of which Commitments total \$89,282.05 and Expenditures total \$162,873.73.
- Uncommitted Operating Expense funds total \$76,678.97.
- Transfer to 111, Line 37, is reimbursement for division-wide MSTU staff salaries.
- Improvements General Fund, Line 36, designated to fund capital projects, has an available balance is \$905,000.00. Funds can be accessed for project participation consistent with the beautification ordinance.
- Financial Transfer to the Property Appraiser, Line 38, are fees for services rendered by the department.
- Financial Transfer to the Tax Collector, Line 39, are fees incurred for verification of MSTU tax collections.
- Total available balance, less committed expenses, is \$948,920.60.
- Unexpended funds will roll over to the FY-22 MSTU budget.

*The Golden Gate MSTU FY-22 budget is finalized. FY-21 Purchase Orders will be closed out and Purchase Order requests for FY-22 submitted.*

## MINUTES

### **D. Median Refurbishment – Plant Replacements**

This Agenda item, discussed under Item VII, will be incorporated into the Landscape Maintenance and Architect's reports.

### **E. Replacement Bridge – Santa Barbara Canal**

**Dennis McCoy, Sr. Engineering Project Manager, Collier County Growth Management Division (GMD)**, confirmed receipt of the sample railing design preferences for the bridge submitted by Mr. McGee.

**Mr. McCoy** provided a project update noting:

- Negotiation completion for the project's design and construction phase is anticipated September/October 2021.
- A contract for the design/build phase of the project including permitting, will be presented to the Board of County Commissioners (BCC) for approval.
- The contract for the design/build phase should be executed between December 2021 or January 2022.
- Estimated time frame for construction mobilization on awarded contract is six (6) months.
- The project is funded and based on the Florida Department of Transportation's (FDOT) notification to the County the bridge, constructed in 1971 with two adjacent pedestrian bridges added in 2008, is structurally deficient and needs to be replaced.

### **F. Golden Gate Parkway RAISE – “How to Help”**

In support of the “*Golden Gate Complete Streets Project*” and the RAISE Grant opportunity, Committee members submitted letters which apprise the selection committee on the needs for a transformative project in Golden Gate City and the benefit this project will bring to the community area.

**Mr. Schumacher** will confirm the letters were received by Transportation Planning Section.

### **G. Parkway Flagpole**

The lanyard nylon rope wrapping disintegrated and will be replaced week ending August 21, 2021, by Signs & Things. The company noted the flagpole was installed in 2016 and all internal hardware should be in good condition.

## **IX. Old Business**

None

## **X. New Business**

### **A. Sidewalk Project**

**Chair Spencer** provided a map for a Golden Gate City sidewalk installation project scheduled for 2022.

## **XI. Public and Board Comments**

Members suggested installation of a “Welcome to Golden Gate City” at the east end of Golden Gate Parkway in the Right of Way (ROW) noting there was a sign in that location several years ago.

## MINUTES

**Mr. Schumacher** will research options for signage in the designated area and add the project to the Agenda under the “New Business” category.

### **XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:12 P.M.*

## **GOLDEN GATE MSTU ADVISORY COMMITTEE**

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2021 as presented \_\_\_\_ or as amended \_\_\_\_\_.

**NEXT MEETING:  
SEPTEMBER 21, 2021 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Tropicana Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 09/07/2021

**Landscape Architect Report:** September 2021

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 09/07/2021

**Report No.:** 10 (FY-21)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

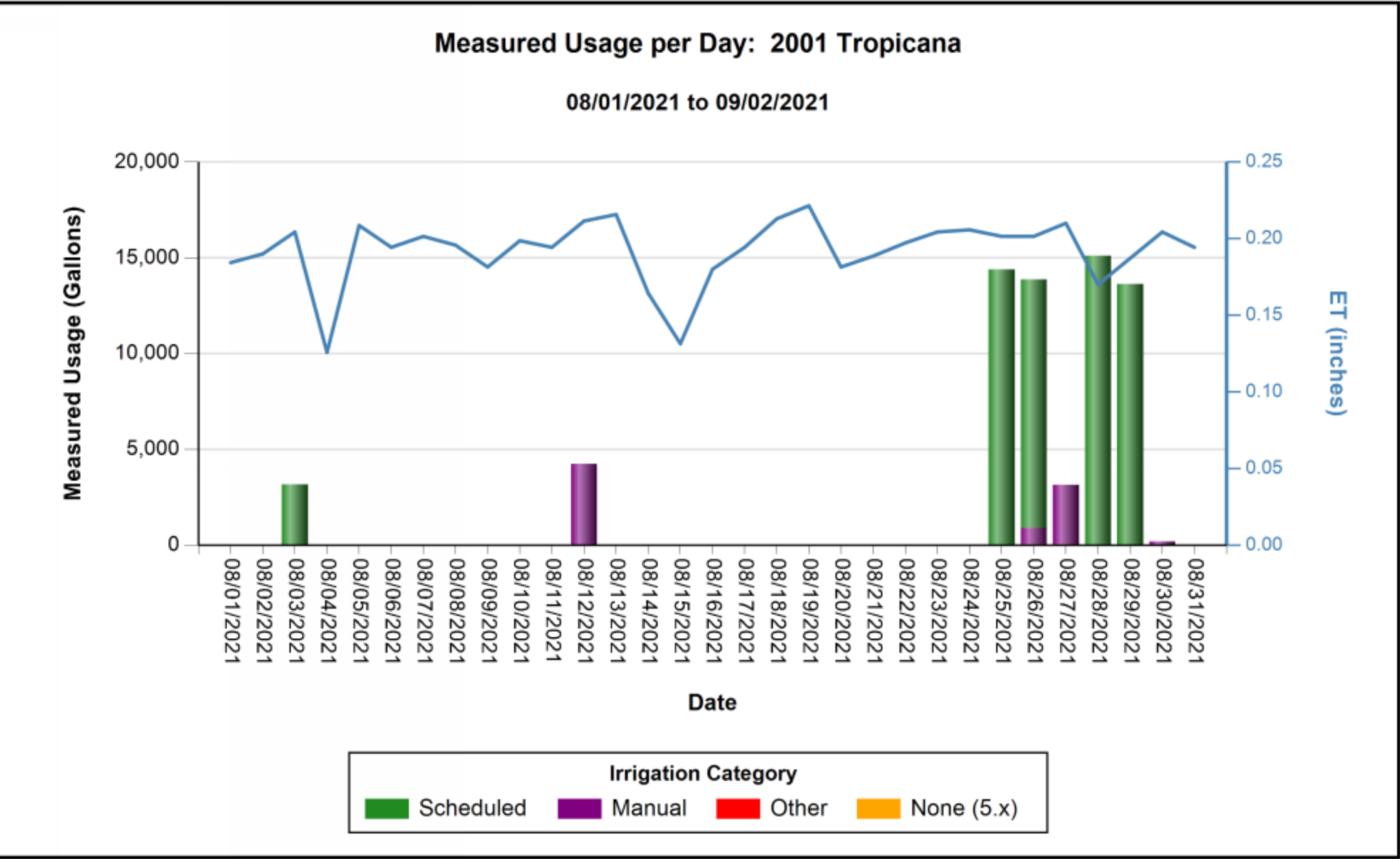
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1		X	X		No major issue observed.	
Median #2		X	X		No major issue observed.	
Pedestrian shelter at 31 <sup>st</sup> Ave. SW					No major issue observed.	
Median #3 Bridge		X	X		No major issue observed.	
Median #4					At address 2860: (1) Tabebuia tree needs ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
Pedestrian Shelter at 28 <sup>th</sup> Ave.SW						
Median #5		X	X	2	North end Bougainvillea bed contains noticeable weeds. Remove all Crape myrtle sprouts.	
		X	X		At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
		X	X		At address 2582: Holly tree has upper trunk damaged. Needs structural and corrective pruning to regrow new main leader.	
					At address 2582: (2) Orchid trees need ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		At address 2530: Jacaranda tree needs structural and corrective pruning.	
Median #6					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting					No major issue observed.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 <sup>th</sup> Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 <sup>th</sup> PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 <sup>th</sup> PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-20-21 schedule.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 67,636 gallons.	



LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
Site: Golden Gate MTSU  
09012040 - 2001 Tropicana

Single Controller  
Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Location:** Sunshine Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Landscape Contractor:** Mainscape

**Observation Date:** 09/07/2021

**Landscape Architect Report:** September 2021

**Consultant's Representative:** Michael A. McGee, rla, isa

**Contractor's Representative:** Marcus May

**Report Date:** 09/07/2021

**Report No.:** 10 (FY-21)

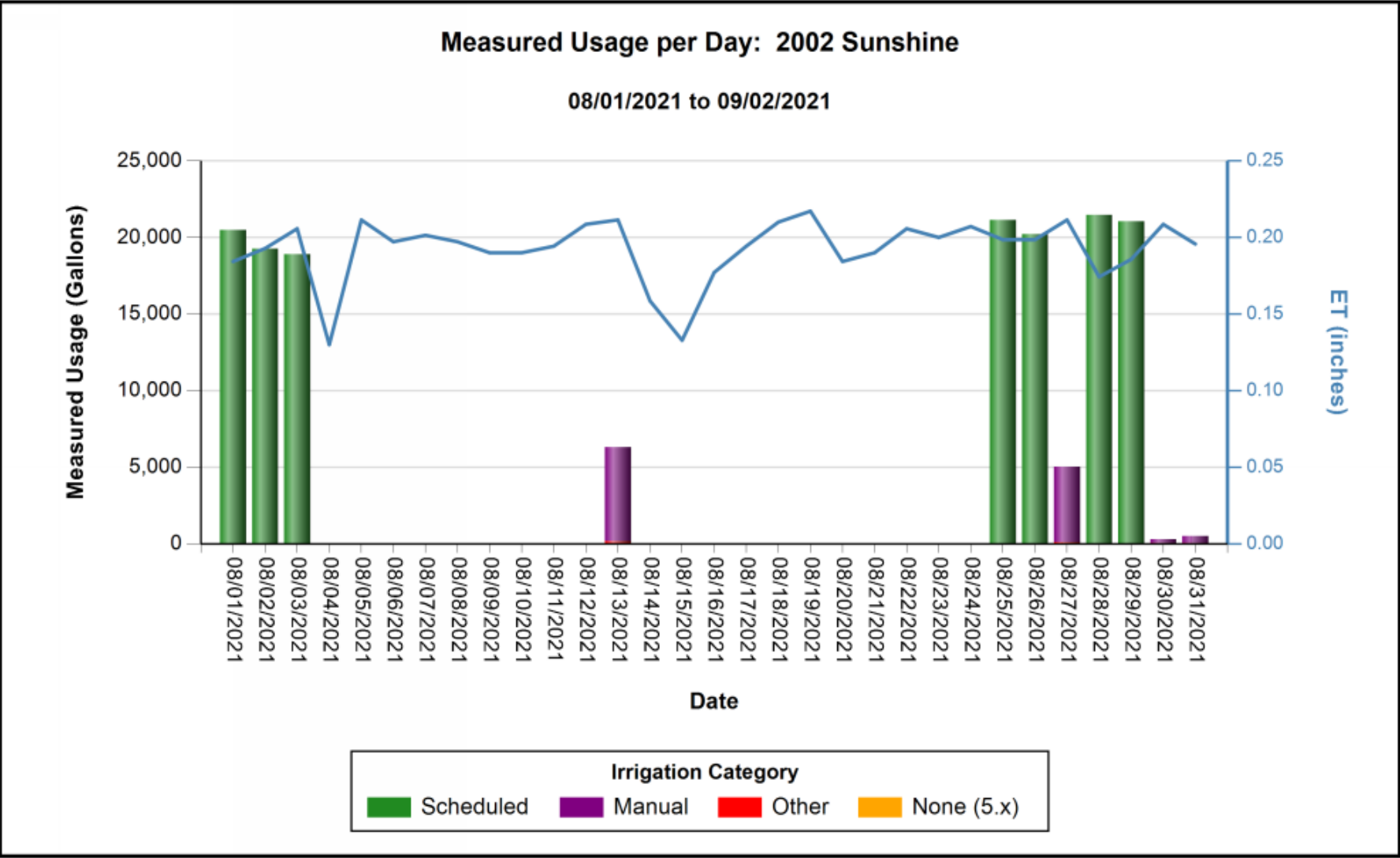
**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS &amp; RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
					<b><u>MONTHLY ADDRESSED</u></b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations</b>		X			Review all replacement plantings for replacements.	
<b>Median #1</b>		X	X		Fill in areas of missing with (12) 3 gal. Juniper Parsonii.	
<b>Median #2</b>		X	X		Prune out dead and damaged Juniper foliage due to auto damage.	
		X	X		At address 2184: (2) Tabebuia trees need ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		At address 2172: (1) Silk Floss tree needs ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
<b>Median #3 - Pump Station</b> Location- 5 hp, 6" well, VFD		X	X		At address 1991: (1) Tabebuia tree needs ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		At address 1944: (1) Silk Floss tree needs ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		At address 1770: (1) Silk Floss tree needs ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		At address 1760: (2) Tabebuia trees need ornamental tree pruning to include structural, canopy lifting over traffic lanes and general corrective pruning.	
		X	X		Add (3) 3 gal. Juniper Parsonii at south end previous light pole accident.	
<b>Median #4</b>					No major issues	
<b>Median #5</b>		X	X		On north tip of median auto damage has occurred to the Juniper. Prune out damaged or dead foliage and add (1) 3 gal. size Juniper Parsonii.	
		X	X		Prune back branches a minimum of 4-feet away from fixture.	
<b>Median #6</b>					No major issues	
<b>18th Place SW Median</b>		X	X		Prune Sabal palms.	
		X	X		Median not being serviced. Weeds and debris present.	
<b>18th Ave. S.W. Median</b>		X	X		Prune Sabal palms.	
		X	X		Median not being serviced. Weeds and debris present.	
					<b><u>QUARTERLY ADDRESSED</u></b>	
<b>Accent/Street Lighting</b>						
<b>Lighting Electric Meters &amp; Irrigation Controller Electric Source Locations</b>					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 <sup>rd</sup> Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 <sup>th</sup> PL. SW Lighting Electric Meter 4642 18 <sup>th</sup> Pl. SW, 3 SUN, North R/W	
<b>Fertilizations:</b>			X		Refer to FY20-21 schedule.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Irrigation:					Previous month water use total per WeatherTrak controller estimate 154,593 gallons.	

Collier County  
Site: Golden Gate MTSU  
09013515 - 2002 Sunshine

Single Controller  
Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.  
**Location:** Coronado Parkway & Hunter Blvd.  
**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division  
**Consultant:** McGee & Associates  
**Landscape Contractor:** Mainscape  
**Observation Date:** 09/07/2021

**Landscape Architect Report:** September 2021  
**Consultant's Representative:** Michael A. McGee, rla, isa  
**Contractor's Representative:** Marcus May  
**Report Date:** 09/07/2021

**Report No.:** 10 (FY-21)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>Coronado Pkwy. - All locations</b>		X	X		Prune all Alexander palms to remove seed stalks.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X	44	All canopy type trees need minor broken branches removed.	
<b>Median #1- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #2- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #3</b>		X			Additional fertilization to provide N & K and micronutrients is needed.	
<b>Median #4</b>		X			No major issues observed.	
<b>Median #5</b>		X			No major issues observed.	
<b>Median #6</b>		X			No major issues observed.	
<b>Median #7</b>		X	X		No major issues observed.	
<b>Median #8</b>		X			No major issues observed.	
<b>Median #9 - Pavers</b>		X			Pressure cleaning recommended	
<b>Median #10</b>		X	X		At address 5237 or East end: Fill in missing perennial peanut plants (50) 1 gal.	
		X	X		At address 5258: Remove volunteer Brazilian peppers, Ficus spp. and vines from within Saw palmettos and Sabal palms.	
		X	X		At address 5300: Remove volunteer Brazilian peppers, Ficus spp. and vines from within Saw palmettos and Sabal palms.	
		X	X	4	Recommend thinning all Paurotis palm clumps and then review for nutrient treatment.	
<b>Median #11 Bridge</b>		X	X		(2) Maples trees need selective pruning to provide canopy lift over travel lanes.	
<b>Median #12</b>		X			No major issues observed.	
<b>Median #13</b>		X			No major issues observed.	
<b>Median #14</b>		X	X	8	Westernmost Alexander palms was apparently hit and the trunk damaged. Trunk decay has set in and palm needs to be replaced.(photo)	
<b>Hunter Blvd. - All locations</b>		X	X		Prune all Alexander palms to remove seed stalks.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>Median #1</b>					No major issues observed.	
<b>Median #2</b>		X	X	6	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be

Design \* Environmental Management \* Planning \* Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101  
 Phone (239) 417-0707 \* Fax (239) 417-0708  
 LC 098 \* FL 1023A



Commented [MM1]:

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 09/07/21

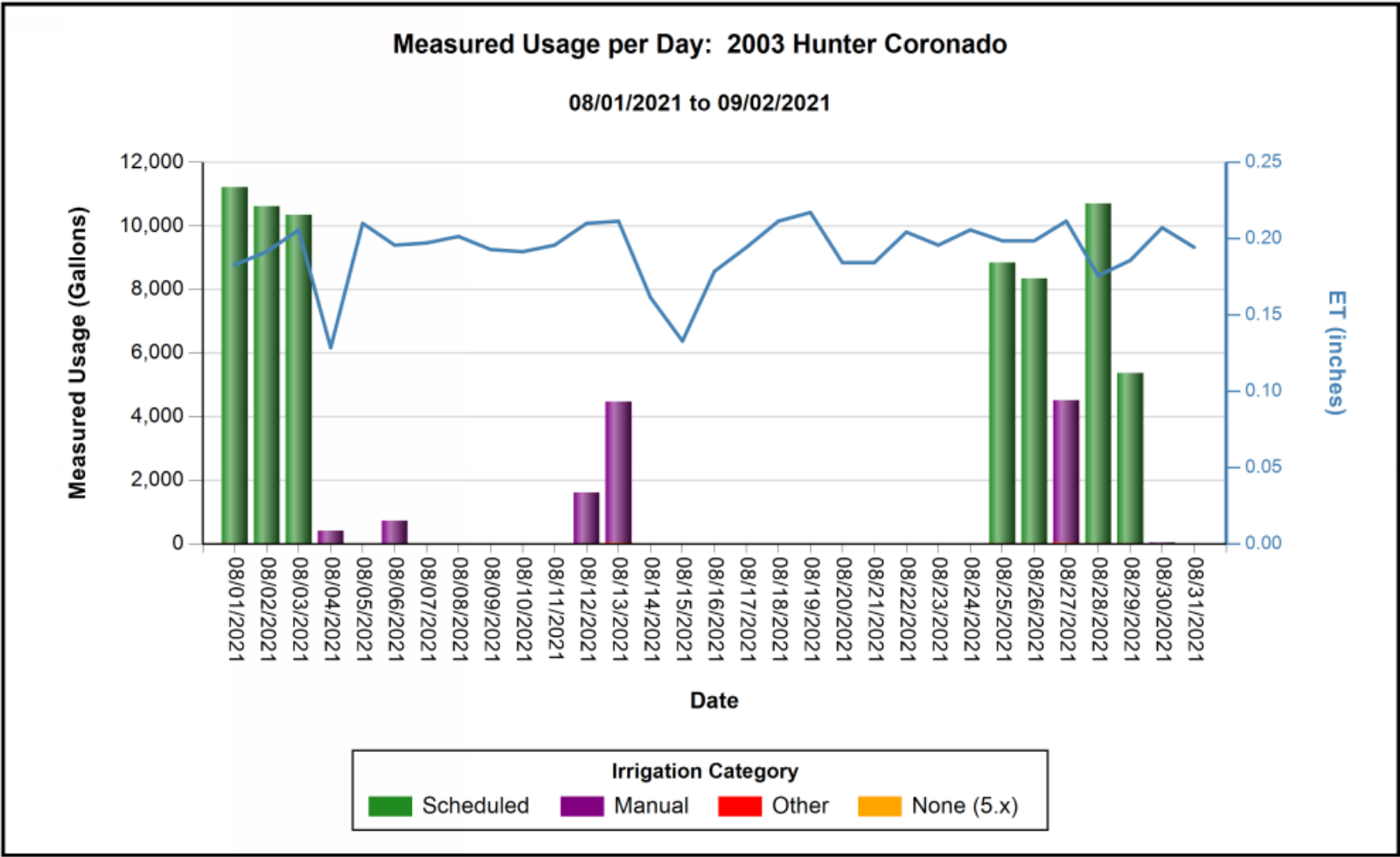
Report No.: 10 (FY21)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						approximately (225) plantswill be needed.
Median #3		X	X		At address 2337 & 2340: Replace (23) existing Ms. Alice Bougainvillea shrubs that are dead or declined and install (20) additional shrubs on south end of bed to nd beyond last Crape myrtle tree.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median					Remove volunteer weeds and vines from within Saw palmettos and Sabal palms.	
Median #6		X	X	4	Recommend thinning all Paurotis palm clumps and then review for nutrient treatment. At address 2018: Remove volunteer Gumbo limbo tree growing in Paurotis palm.	
		X	X		At address 2181: Remove tree bracing stakes that are not functioning.	
Median #7					No major issues observed.	
Median #8					Remove (2 locations) tree bracing stakes that are not functioning.	
		X		7	At address 5375: (4) small Crape myrtle planted at this location. Spacing is to close for this type of plant and it is not listed on plant replacement schedule.	M&A: Plants were tagged and flagged for relocation plantings.
Median #9		X			No major issues observed.	
Median #10		X			No major issues observed.	
Median #11		X		15	Silk floss tree needs pruning for structure, thinning and shaping.	
Median #12					No major issues observed.	
					<b><u>QUARTERLY ADDRESSED</u></b>	
Fertilization:			X		Refer to FY20-12 schedule.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate 77,204 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
Site: Golden Gate MTSU  
09105378 - 2003 Hunter Coronado

Single Controller  
Measured Usage History Report





## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 8/10/2021 4:48:46 PM.

**Name:** Florence (Dusty) Holmes **Home Phone:**

**Home Address:** 4481 17th ave sw

**City:** naples **Zip Code:** 34116

### Phone Numbers

**Business:**

**E-Mail Address:**

**Board or Committee:** Golden Gate Beautification MSTU Advisory Committee

**Category:** Not indicated

**Place of Employment:** Retired

**How long have you lived in Collier County:** 10-15

**How many months out of the year do you reside in Collier County:** I am a year-round resident

**Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?** No

Not Indicated

**Do you or your employer do business with the County?** No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

**Would you and/or any organizations with which you are affiliated benefit from decisions or**

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

**Please list your community activities and positions held:**

**Education:**

**Experience / Background**



## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 7/29/2021 11:21:10 AM.

Name: Alex Lubin Home Phone:

Home Address: 4649 32nd ave sw

City: naples Zip Code: 34116

### Phone Numbers

Business:

E-Mail Address:

Board or Committee: Golden Gate Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Redemption Accounting Professionals INC.

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

**Please list your community activities and positions held:**

**Education:**

**Experience / Background**

## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 9/1/2021 3:04:10 PM.

Name: Patricia Spencer Home Phone:

Home Address: 5401 25<sup>th</sup> Place SW

City: Naples Zip Code: 34116

### Phone Numbers

Business:

E-Mail Address:

Board or Committee: Golden Gate Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: N/A

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

Please list your community activities and positions held:

Education:

Experience / Background

**Golden Gate MSTU**  
**FY21**  
**September 21, 2021**

	FY-21	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (493,900.00)	\$ -	\$ (468,505.43)	\$ (25,394.57)
2	DEL AD VALOREM				\$ -	\$ -	\$ (7,411.88)	\$ 7,411.88
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (972.28)	\$ 972.28
4	INVESTMENT INTEREST				\$ (8,000.00)	\$ -	\$ (3,437.00)	\$ (4,563.00)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (50.09)	\$ 50.09
6	<b>REVENUE STRUCTURE</b>				<b>\$ (501,900.00)</b>	<b>\$ -</b>	<b>\$ (480,376.68)</b>	<b>\$ (21,523.32)</b>
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
8	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
9	CARRY FORWARD GEN				\$ (825,900.00)	\$ -	\$ -	\$ (825,900.00)
10	CARRY FORWARD OF ENCUMB				\$ (1,534.75)	\$ -	\$ -	\$ (1,534.75)
11	NEG 5% EST REV				\$ 25,100.00	\$ -	\$ -	\$ 25,100.00
12	<b>TRANSFERS &amp; CONTRIB</b>				<b>\$ (802,334.75)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (802,334.75)</b>
13	<b>TOTAL REVENUE</b>				<b>\$ (1,304,234.75)</b>	<b>\$ -</b>	<b>\$ (480,376.68)</b>	<b>\$ (823,858.07)</b>
14	ENG. FEES & OTHERS	McGee & Associates	Landscape Architect	4500207529	\$ 40,000.00	\$ 10,056.35	\$ 13,233.65	\$ 16,710.00
15	INDIRECT COST REIMBURSE	Collier County	Indirect Cost		\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
16	LANDSCAPE INCIDENTALS	Mainscape	Landscape Incidentals	4500206700	\$ 30,000.00	\$ 40,037.62	\$ 19,962.38	\$ (30,000.00)
17	OTHER CONTRACTUAL	Mainscape	Grounds Maintenance	4500206700	\$ 200,000.00	\$ 51,481.98	\$ 68,518.02	\$ 80,000.00
18	ELECTRICITY	FPL	Electricity	4700004404	\$ 3,500.00	\$ 450.77	\$ 2,324.23	\$ 725.00
19	RENT EQUIPMENT				\$ 300.00	\$ -	\$ -	\$ 300.00
20	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 700.00	\$ -	\$ 700.00	\$ -
		SiteOne	Pumps & related items	4500207010	\$ -	\$ 572.95	\$ 1,927.05	
		Hydropoint Data	Irrigation Control Remote Access	VISA			\$ 1,103.00	
		Home Depot	Locks for irrigation station	VISA			\$ 50.28	
		Naples Electric Motor Works	Checkout & Repair Irrigation pump	4500210086	\$ -	\$ 0.30	\$ 606.46	
21	<b>SPRINKLER SYSTEM</b>				<b>\$ 10,000.00</b>	<b>\$ 573.25</b>	<b>\$ 3,686.79</b>	<b>\$ 5,739.96</b>
22	MULCH	Mainscape	Grounds Maintenance	4500206700	\$ 12,000.00	\$ 19,250.00	\$ -	\$ (7,250.00)
		Hart's Electrical	Lighting Maintenance			\$ 1,758.99	\$ 241.01	
		Hart's Electrical	Lumec Light Pole	4500209504		\$ -	\$ 5,548.34	
23	<b>LIGHTING MAINTENANCE</b>				<b>\$ 12,000.00</b>	<b>\$ 1,758.99</b>	<b>\$ 5,789.35</b>	<b>\$ 4,451.66</b>
24	LICENSE & PERMITS	Cartegraph Systems, Inc.	Licensing & Support	4500212152	\$ 4,000.00	\$ 773.33	\$ -	\$ 3,226.67
		Premier Staffing (FY20)	Transcriptionist	4500199301		\$ -	\$ -	
		Premier Staffind (FY21)	Transcriptionist	4500207137		\$ 1,405.60	\$ 1,544.40	
		Signs & Things	Install Flagpole	VISA		\$ -	\$ 385.00	
25	<b>OTHER MISCELLANEOUS</b>				<b>\$ 4,534.75</b>	<b>\$ 1,405.60</b>	<b>\$ 1,929.40</b>	<b>\$ 1,199.75</b>
26	OFFICE SUPPLIES				\$ 300.00	\$ -	\$ -	\$ 300.00
27	COPYING CHARGES	JM Todd	Copies	4500207221	\$ 300.00	\$ 20.38	\$ 109.62	\$ 170.00
28	MINOR OFFICE EQUIPMENT	Computers at work/Vtechio	Laptop (Cost Shared)	4500209909		\$ -	\$ 261.11	
29	MINOR DATA PROCESSING	Computers at work/Vtechio	Laptop (Cost Shared)	4500209003		\$ -	\$ 700.00	
30	FERT HERB CHEM	Howard Fertilizer & A&M Property	Fertilizer	VISA	\$ 5,000.00	\$ -	\$ 3,285.00	\$ 1,715.00
31	OTHER OPERATING	Home Depot	Padlocks	VISA	\$ 1,000.00	\$ -	\$ 6.29	\$ 993.71
32	OTHER TRAINING				\$ 200.00	\$ -	\$ -	\$ 200.00
33	<b>OPERATING EXPENSE</b>				<b>\$ 330,834.75</b>	<b>\$ 125,808.27</b>	<b>\$ 127,505.84</b>	<b>\$ 77,520.64</b>
34	IMPROVEMENTS GENERAL				\$ 905,000.00	\$ -	\$ -	\$ 905,000.00
35	DATA PROCESSING				\$ -	\$ -	\$ -	\$ -
36	<b>CAPITAL OUTLAY</b>				<b>\$ 905,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 905,000.00</b>
37	TRANS FROM 152 FUND TO 111 FUND		Reimbursement for Staff Support		\$ 53,700.00	\$ -	\$ 53,700.00	\$ -
38	TRANS FROM PROPERTY APPRAISER				\$ 4,400.00	\$ -	\$ 3,692.17	\$ 707.83
39	TRANS FROM TAX COLLECTOR				\$ 10,300.00	\$ -	\$ 9,768.34	\$ 531.66
40	<b>TRANSFERS</b>				<b>\$ 68,400.00</b>	<b>\$ -</b>	<b>\$ 67,160.51</b>	<b>\$ 1,239.49</b>
41	<b>TOTAL BUDGET</b>				<b>\$ 1,304,234.75</b>	<b>\$ 125,808.27</b>	<b>\$ 194,666.35</b>	<b>\$ 983,760.13</b>

797,305,507	FY 10 Final Taxable Value
548,992,684	FY 11 Final Taxable Value
478,980,702	FY 12 Final Taxable Value
516,253,177	FY 13 Final Taxable Value
533,888,677	FY 14 Final Taxable Value
575,541,732	FY 15 Final Taxable Value
611,031,317	FY 16 Final Taxable Value
673,743,701	FY 17 Final Taxable Value
749,340,700	FY 18 Final Taxable Value
813,136,298	FY 19 Final Taxable Value
<b>886,318,740</b>	<b>FY 20 Final Taxable Value</b>
<b>9.00%</b>	<b>Adjustment FY19 to FY20</b>
Millage	FY 20 0.5000 FY 19 0.5000
Extension	443,159 406,568
FY 20 Gross Taxable Value	886,318,740
Minus: New Const. Annex.	4,123,285
<b>Plus: Amendment #1 TV Component</b>	<b>0</b>
Adj. Taxable Value	882,195,455
Prior year FY19 Levy (Proceeds)	406,568
<b>Rolled Back Rate (less Amend One)</b>	<b>0.4609</b>
91% of Rolled Back Rate	0.4194

0.5 mill cap

<b>Total Available Balance</b>	<b>\$ 983,760.13</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 125,808.27</b>
<b>Estimated Cash</b>	<b>\$ 1,109,568.40</b>
<b>Estimated Cash Less</b>	<b>\$ 1,084,173.83</b>
<b>Uncollected Ad Valorem Taxes</b>	

Prepared on 9/13/2021