



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road  
Naples, FL 34104

### AGENDA

SEPTEMBER 16<sup>TH</sup>, 2021

**I. CALL TO ORDER**

**II. ATTENDANCE**

Tony Branco - Chair (10/1/21)

Kathleen Dammert - Vice Chair (10/1/22)

Linda Rae Jorgensen (10/1/21)

Jackie Lowry (10/1/22)

Kathleen Slebodnik (10/1/21)

Michelle Arnold – Director, PTNE Division

Dan Schumacher – Project Mgr, PTNE Division

Michael McGee – McGee & Associates

Gary Gorden – Superb Landscape Services

Wendy Warren – Premier Staffing

**III. APPROVAL OF AGENDA**

**IV. APPROVAL OF MINUTES – AUGUST 19<sup>TH</sup>, 2021**

**V. CHAIRMAN’S REPORT – TONY BRANCO**

A. Community Assessment.

B. St Andrews Speeds & Traffic Count

**VI. CONTRACTOR REPORTS**

B. Landscape Architect’s Report – M<sup>c</sup>Gee & Associates (M&A)

C. Landscape Maintenance Report – Superb Landscape Services (SLS)

**VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER**

A. Committee Applications & Vote:

- Anita Ashton – new application.
- Tony Branco – expiring 10/1/21.
- Linda Rae Jorgensen – expiring 10/1/21.
- Kathleen Slebodnik – expiring 10/1/21.

B. Florida Sunshine Law – Links:

- [Sunshine Law Presentation Guide | Collier County, FL \(colliercountyfl.gov\)](#)
- [PowerPoint Presentation \(colliercountyfl.gov\)](#)

C. Budget Report.

D. Lighting Inspection Report.

**VIII. ONGOING BUSINESS**

A. St. Andrews Entryway Monuments Refurbishment.

B. ThermoPlastic Crosswalks – Paver Style.

C. Pinehurst Sign, left entry side monument.

1. Superb quote – (a) Refurbishment and (b) weekly maintenance.
2. Hibiscus GC Response.

D. Doral Circle Lighting – HOA inquiry & FPL preliminary.

**IX. NEW BUSINESS**

**X. COMMITTEE MEMBER COMMENTS**

**XI. PUBLIC COMMENT**

**XII. ADJOURNMENT**

## **AGENDA**

### **NEXT MEETING:**

**OCTOBER 21, 2021 AT 2:00 PM**

South Regional Library  
8065 Lely Cultural Pkwy  
Naples, FL 34113  
(239) 252-7542



**GOLF ESTATES BEAUTIFICATION MSTU**  
**ADVISORY COMMITTEE**  
8300 Radio Road  
Naples, FL 34104

**Minutes**  
**August 19, 2021**

**I. Call to Order**

The meeting was called to order at 2:00 PM and a quorum of three was present.

**II. Attendance**

**Committee Members:** Tony Branco, Chair; Kathleen Dammert, Vice-Chair (Excused); Linda Jorgensen; Jacalyn Lowry; Kathleen Slebodnik (Excused)

**County:** Michelle Arnold, PTNE Director (Excused); Dan Schumacher, Project Manager; Rosio Garcia, Operations Coordinator

**Others:** Mike McGee, Landscape Architect, McGee & Associates; Gary Gorden, Superb Landscape Services; Wendy Warren, Premier Staffing; Lisa McGarity, Lely HOA President

**III. Approval of Agenda**

*Ms. Lowry moved to approve the August 19, 2021, Agenda of the Lely Golf Estates Beautification M.S.T.U. as amended:*

*Add: Item V. Chairman's Report - B. Monthly Traffic Statistics*

*Second by Ms. Jorgensen. Carried unanimously 3 - 0.*

**Note: Monthly Traffic Statistics will be permanently incorporated in the "Chairman's Report" section of the Agenda.**

**IV. Approval of Minutes – July 22, 2021**

*Ms. Lowry moved to approve the minutes of the July 22, 2021, Lely Golf Estates Beautification M.S.T.U. as presented. Second by Ms. Jorgensen. Carried unanimously 3 - 0.*

**V. Chairman's Report – Tony Branco**

**A. Community Assessment**

**Chair Branco** reported on observations made during the monthly drive through:

- Medians and community entrance plantings look good.
- Traffic sign on Median #1, St. Andrews Boulevard, is down.
- An automobile damaged plants on Median #10.
- Duckbill cable bracing has not been installed on four (4) new trees.
- Reclaimed Water Sign height adjustments started but not completed.
- The Clusia hedge at Tuscany Villas was trimmed too low in violation of the generator screening requirements.

**Mr. Schumacher** has notified the Tuscany Villa landscape property manager that the hedge needs to screen to the top of the generator.

**B. M.S.T.U. Monthly Traffic Statistics –St Andrews Blvd.**

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

**Chair Branco** distributed a daily vehicle report for data from July 17<sup>th</sup> to August 17<sup>th</sup>.

- Radar 1 (110 St Andrews Blvd) recorded 46,365 vehicles averaging 1,449 vehicles per day. Maximum speed was 50 mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 48,307 vehicles for an average of 1,510 per day. Maximum speeds were 78 mph and 77 mph.

The Committee discussed the following:

- Installing additional STOP signs at another Saint Andrews Boulevard intersection to deter vehicular speeding.
- Setting a meeting with the Traffic Operations Division, the MSTU, and the Lely HOA to discuss speed control measures.
- A quote for a code-compliant “Keep Right” replacement sign for the St Andrews entrance at US-41 has been received from Lykins-Signtek Inc. at an estimated cost of \$800.00.

**Mr. Schumacher** is investigating speed strips placed on St. Andrews Boulevard and inquired with Traffic Operations Division if a plan was in process to install speed bumps. Findings to be provided at the September meeting.

**VI. Contractor Reports**

**A. Landscape Architect’s Report – McGee & Associates (M&A)**

**Mr. McGee** summarized the “*Lely Golf Estates Landscape Observation Report FY20-21*” dated August 5, 2021, noting “recurring” items have been completed.

All Locations

- Items highlighted in yellow are a priority for safety issues and potential plant damage.
- Pull mulch away from all Holly trees to expose the tree root flare and eliminate contact with the trunk.
- Re-install or remove any tree bracing that is not functional.

Saint Andrews Blvd.

- Two (2) irrigation valve box lids damaged by a mower need to be replaced by Superb Landscaping.
- Replace Bougainvilleas damaged by an auto accident on Median #10.

Forest Hills Blvd.

- Median #11, address 550: Remove mature Holly tree due to trunk/root rot and replace with a ‘Natchez’ Crape Myrtle, White.

Irrigation

Zero pressure noted at the Warren Street pump station was result of valve replacement in progress.

The HydroPoint system benefits irrigation distribution as it monitors rain, sun and hydration to determine and evenly distribute water amounts as demonstrated by the graph included with the landscaping report.

## MINUTES

### Water Usage July 2021

- Warren Street Reuse Water Use 161,815 gallons; potable water 29,650 gallons.
- Valley Stream's meter indicated 8,160 gallons of potable water use.

### **B. Landscape Maintenance Report – Superb Landscape Services (SLS)**

**Mr. Gorden** reported:

#### Tree Braces

- Four (4) new trees on Valley Stream Circle and Pebble Beach Circle will be secured with “screw in” type anchors for hurricane/storm protection.
- Mr. Kindelan expressed concern Duckbill model 68 cable bracing would damage underground utilities or irrigation piping.
- Utility locate flags will be placed in the area surrounding the trees in the event “screw in” anchors are not effective, and Duckbill must be installed.

#### Maintenance

- A hole on Valley Stream Circle was filled with dirt.
- The Podocarpus hedge on Rattlesnake Hammock Road was trimmed.
- Herbicide will be applied for weed control week ending August 28<sup>th</sup>.
- Status of valve box lid installation will be remedied week ending August 28<sup>th</sup>.

*Mr. Gorden will confirm installation of new tree bracing to Chair Branco next Monday.*

## **VII. Project Manager's Report – Dan Schumacher**

### **A. Budget Report**

#### Lely MSTU Fund Budget 152 dated August 19, 2021

FY-21 Ad Valorem property tax revenue budget is \$306,100.00, an increase of 6.29% over FY-20.

- Total revenue FY-21 is \$659,639.37 including investment interest, transfers, and contributions (minus a 5% reserve of \$15,400).
- The FY-21 Millage rate remains constant at 2.000%.
- Current Operating Expense Budget is \$275,229.37 of which Commitment's total \$60,469.27; \$167,450.81 is expended.
- Uncommitted Operating Expense funds available are \$47,309.29.
- Line items recorded in “red” indicate Purchase Orders that have been closed, either upon completion or a determination not to proceed with the expenditure at this time.
- Line 17, McShea Contracting, Budget Remainder reflects a negative \$17,460 because this purchase was directed to be reclassified as an Operating expense, versus a Capital expense.
- Transfer to Fund 111, Line 40, is for Staff salaries.
- Budget Transfers under the headings Appraiser and Tax Collector, Lines 41 and 42, are fees billed by the respective entities.
- Capital Outlay Fund, Line 39, available balance is \$171,710.00 will fund the *Paver Crosswalks* and *Entryway Monument* projects.
- Reserves for Insurance and Catastrophic/Hurricane funds total \$150,000.00.
- Total available balance, less committed expenses, is \$369,856.62.
- Unexpended funds will roll over to the FY-22 budget.

*The Lely MSTU FY-22 budget is finalized. FY-21 Purchase Orders will be closed out and Purchase Order requests for FY-22 submitted.*

**B. Lighting Inspection Report**

- Red in the report indicates current lamp outages; previous outages are noted in gray.
- Three (3) Luminaire outages on Pebble Beach Boulevard and Doral Circle were noted on the August 2, 2021, report.
- No LED replacement lamps have failed. Warranty for LED lamps is two (2) years from date of purchase.
- Six Lumec LED retrofit lamps at a cost of \$4,036.50 have been ordered from Hart's Electric.

*Mr. Schumacher will order six additional Lumec LED retrofit lamps upon receipt of the six currently on-order for anticipated future lamp failures.*

**VIII. Ongoing Business**

**A. St. Andrews Entryway Monuments Refurbishment**

**Chair Branco and Mr. Schumacher** met with Mr. McGee to review design options to reduce signage cost.

**Mr. Schumacher** will confirm structural and permitting requirements with the appropriate entities.

A Scope of Work (SOW) document will be prepared for a full BidSync Solicitation, open to all interested contractors.

**B. Thermoplastic Crosswalks – Paver Style**

A bid solicitation for six (6) to eight (8) decorative crosswalks in Endurablend™ Polymer Cement Surfacing with twelve (12) inch solid white traffic stripes, to coordinate with the crosswalks installed at St. Andrews and Pebble Beach Boulevard will be advertised in September 2021.

St. Andrews Crosswalk

A cross walk on St. Andrews Boulevard for school “bus stop” access, may be considered. Traffic Operations has jurisdiction of the area and would be contacted with the proposal. The project would be undertaken on completion of the decorative crosswalk project.

**C. Pinehurst Sign, left entry side monument**

1. Super quote – (a) Refurbishment and (b) Weekly Maintenance.

Superb Landscape Services, Inc. (SLS) submitted a proposal to remove plant material and install sod at the Baltusrol/Pinehurst Sign entrance in the amount of \$2,550.00.

2. Obtain Hibiscus GC acceptance – (a) Appearance and (b) Irrigation Supply.

**Mr. Schumacher** will meet with Hibiscus Golf Club management to convey the MSTU's objective of opening the view to the left Pinehurst sign, seeking their agreement.

*Chair Branco motioned to accept Superb Landscaping Services, Inc., Estimate #E1105678, dated July 24, 2021, in the amount of \$2,550.00, to remove plant material and install sod at the bed at Baltusrol, subject to the approval of the Hibiscus Golf Club. Second by Ms. Lowry. Carried unanimously 3 – 0.*

**D. Committee Member Terms**

Three (3) advisory committee seats of the Lely Golf Estates Beautification MSTU are to be motioned at the September 16 monthly meeting for the upcoming 4-year terms commencing October 2021.

Current committee members and community residents are eligible to apply.

## MINUTES

### IX. New Business

None

### X. Committee Member Comments

None

### XI. Public Comment

**Ms. McGarity, President, Lely Homeowners Association**, requested the Committee consider street lighting for Doral Circle.

**Mr. Schumacher** noted a request is pending from Florida Power & Light (FPL) to review available options including solar powered lighting. Findings will be presented to the Committee at a future meeting.

### XII. Adjournment

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:15 PM.*

## LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

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**Tony Branco, Chairman**

The Minutes were approved by the Committee on \_\_\_\_\_, 2021 as presented \_\_\_\_ or as amended \_\_\_\_.

### NEXT MEETING:

**SEPTEMBER 16, 2021 – 2:00 PM**

SOUTH REGIONAL LIBRARY  
8065 LELY CULTURAL PARKWAY  
NAPLES, FL 34113  
239.252.7542

## Count by Speed Range Report

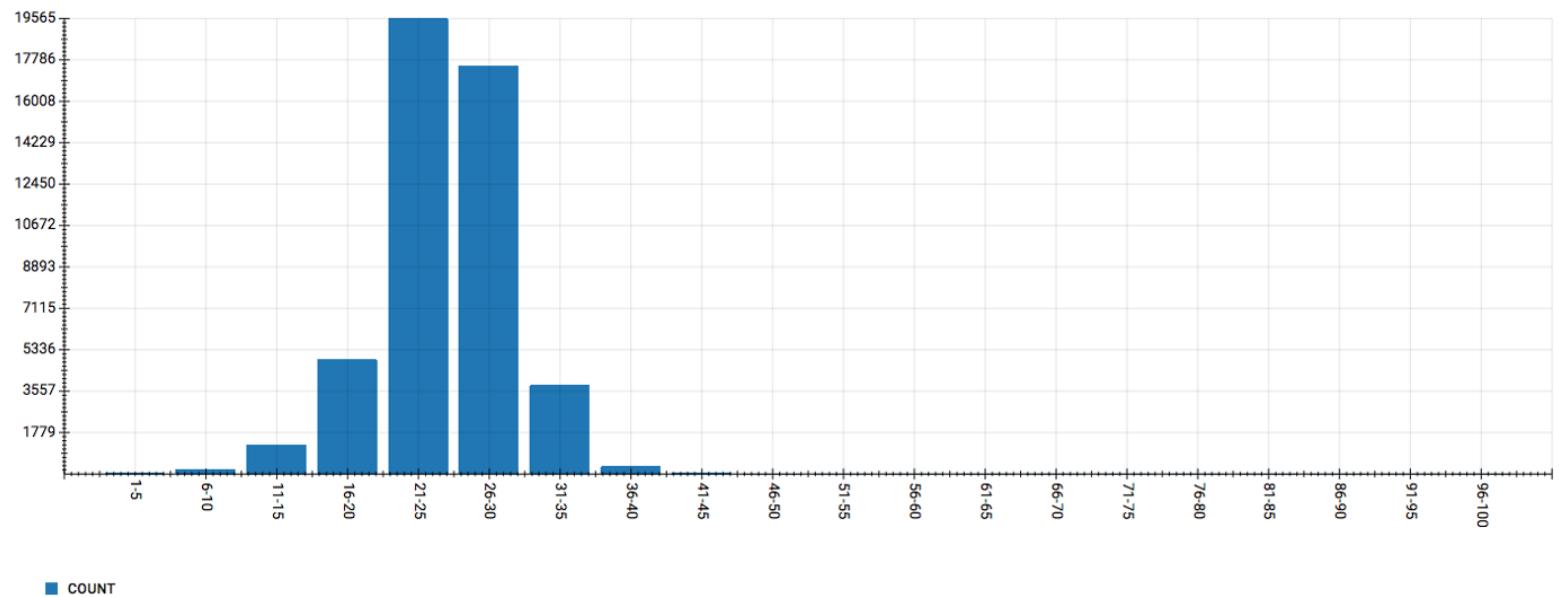
Report Period: 2021-08-14 to 2021-09-14

Location: Radar 1

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	24
6-10	200
11-15	1251
16-20	4907
21-25	19565
26-30	17526
31-35	3806
36-40	308
41-45	40
46-50	8
51-55	1
56-60	1
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	47637





## Count by Speed Range Report

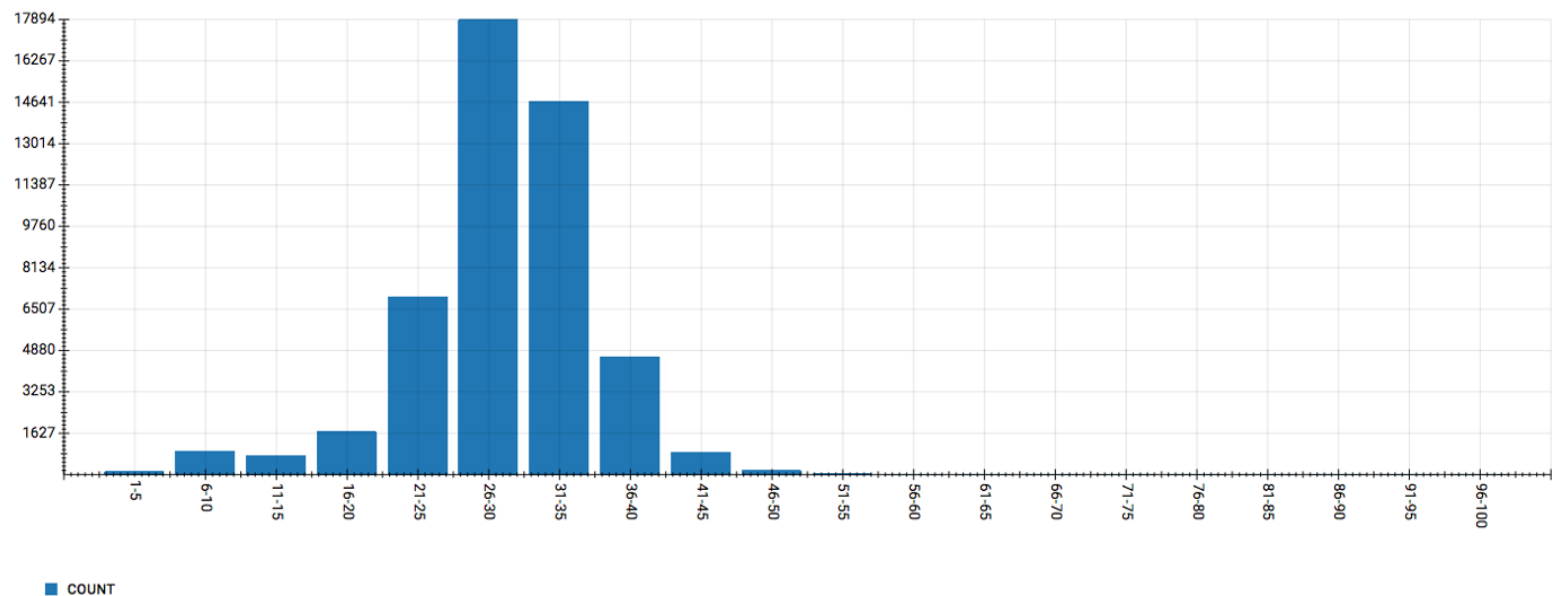
Report Period: 2021-08-14 to 2021-09-14

Location: Radar 2 - 20120088

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	109
6-10	913
11-15	748
16-20	1687
21-25	6991
26-30	17894
31-35	14684
36-40	4622
41-45	870
46-50	166
51-55	22
56-60	6
61-65	4
66-70	0
71-75	1
76-80	1
81-85	1
86-90	0
91-95	0
96-100	0
Total	48719



Project:

Location:

Project Manager:

Consultant:

Contractor:

Report Date:

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

MSTU DISTRICT ROADWAYS

Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department

McGee & Associates

Superb Maintenance

FY20-21, 9/9/2021

Landscape Architect Observation Report:

September 2021

Consultant's Representative:

Contractor's Representative:

Observation Date:

Michael A. McGee, rla, isa

Robert Kindelan, Gary Gorden

9/9/2021

Report No.

11 (FY21)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee  
S - Indicates items to be addressed by staff. C - Indicates items to be addressed by Contractor  
Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.  
**Note:** Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	<u>S</u>	<u>C</u>	<u>R</u>	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations		X	X	3	All Holy trees need to have the mulch pulled away to expose the tree root flare and to make sure there is contact with the trunk.	Strikethrough indicates items that have been addressed or being addresses and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues or potential plant damage.
		X	X	3	Re-install or remove any tree bracing that is not functional.	
		X		4	Multiple areas and all new plantings need mulch applied.	
St. Andrews Blvd. & US 41 In bound R/W South					No major issues observed.	
Out bound R/W North Suncoast Credit Union side of sidewalk		X	X	2	Remove Schefflera shrub behind wall and remove volunteer plants growing on sign wall.	
St. Andrews Blvd. Median #1		X	X		Recommend turf treatment for sedge grasses.	
		X	X	4	Contractor needs to replace two irrigation valve box lids due to mower damage. Open holes in valve box tops can attract Bees. (photo)	
Median #2					No major issues observed.	
Median #3					No major issues observed.	
Median #4					No major issues observed.	
Median #5		X	X		At address 152: On south side of Queen Crape myrtle tree a large branch was broken off. Typical of large truck damage. Trim broken branch flush and remove smaller broken branches out of tree. Perform review and pruning of tree to make sure branches are 15 feet over yellow traffic line and any future growth to be 15 feet over traffic yellow line.	
Median #6					No major issues observed.	
Median #7					No major issues observed.	
Median #8		X	X	3	Recommend top pruning new Podocarpus plantings at current height to encourage lower growth.	
Median #8A					No major issues observed.	
Median #9					No major issues observed.	
Median #10		X	X		At address 379: Replant (5) 3 gal. Bougainvillea 'Helen Johnson' that were run over.	
Forrest Hills Blvd		X	X	4	At address 550: Mature Holly tree is in decline due to trunk/root rot that has decayed over	



# McGee & Associates

Landscape Architecture

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY20-21 9/9/2021

Observation Date: 9/9/2021

Report : 11 (FY21)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #11					90% of the tree trunk and removal is recommended. It is recommended to replace tree with Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree. (photo)	
Median #12					No major issues observed	
Forest Hills Cart Crossing & Lake	X	X		4	Cart crossing sign located in the Xanadu bed needs to be moved into the turf between the two Xanadu beds and be 3 feet off back of valley gutter.	
		X	X	5	On south side of road two Xanadu beds from the cart crossing 4 declined Xanadu needs to be removed and (5) 3 gal. size Xanadu replanted. The 3 <sup>rd</sup> bed from cart crossing needs (3) 3 gal. Xanadu replanted.	
Valley Stream Cr. Median #13		X		4	It is highly recommended before hurricane activity that the two new Tabebuia trees have the wooden braces removed and the trees be re-staked with Duckbill model 68 cable bracing systems.	
Pebble Beach Blvd. Median #14					No major issues observed.	
Median #15					No major issues observed.	
Median #16		X	X	4	On south end lower irrigation heads at newly planted Perennial Peanut bed	
Median #17		X	X	2	At address 143: Fire in median has killed several dwarf Bougainvillea and there are some missing in the bed. Recommended replacements (9) 3 gal. dwarf Bougainvillea 'Helen Johnson'.	
		X	X		Recommend removing current bracing and install Duckbill model 68 cable bracing systems on two existing Tabebuia trees.	
Median #18					No major issues observed.	
Median #19		X		5	On the northern side of the median 7- 8 dwarf Bougainvillea were run over. Recommend removing dead and damaged and replant area with (7) 3 gal. dwarf Bougainvillea 'Helen Johnson' plants.	
Pebble Beach Blvd. Golf Cart Crossing		X	X		Prune seed stalks off Foxtail palms.	
Thorncrest Ln. cul-de-sac #20		X	X		There is a decline in the dwarf Bougainvillea, as well as multiple plants are missing or dying. The issue could be that some of the plants are 15 years or older and they have reached the end of their life cycle. The decline issue is being reviewed and recommendations will be forwarded to staff as soon as possible. (photo)	M&A 9/9/21: Recommend continued review monthly of plantings and then fertilize per schedule.
Briarcliff Ln. Cu-de-sac #21		X	X		At address 172 & 184: (5) Bougainvillea have been run over. Remove damaged and dead and allow interior plants to grow outward toward curbing so to maintain 4 foot mulch area behind curbing.	
		X	X		There is a decline in the dwarf Bougainvillea, as well as multiple plants are missing or dying. The issue could be that some of the plants are 15 years or older and they have reached the end of their life cycle. The decline issue is being reviewed and recommendations will be forwarded to staff as soon as possible.	M&A 9/9/21: Recommend continued review monthly of plantings and then fertilize per schedule.
Heather Grove Ln. Cul-de-sac #22					No major issues observed.	
Baltusrol Signs					No major issues observed.	
Doral Cr. East R/W					No major issues observed.	
West R/W & Rattlesnake Hammock		X	X		Foxtail palm seed stalks should be removed with each weekly service.	



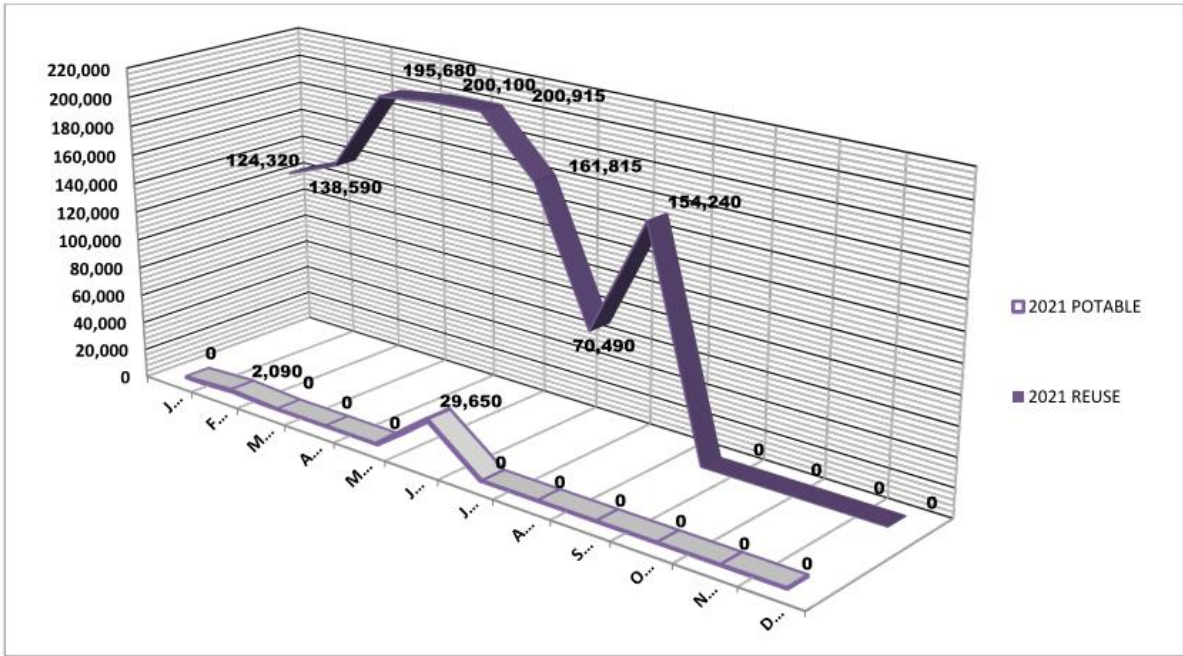
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LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.		Report Date: FY20-21 9/9/2021		Observation Date: 9/9/2021		Report : 11 (FY21)	
LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS	
Rd.							
		X	X	2	Install (4) 3 gal. white African Iris on east end of existing plantings at Doral.		
Median #23		X	X		Foxtail palm seed stalks should be removed with each weekly service.		
Median #24 Treasure Point Cul-de-sac					No major issues observed.		
Warren St. Pumping Station					See water use schedule.		
Valley Stream Cr. Irrigation					See water use schedule.		
Fertilization		X	X		See annual schedule.		

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 8/21



Notes: 2014 Total Water Use: Reuse-2,336,976 gallons, Potable- 0  
2015 Total Water Use: Reuse - 1,795,449 gallons, Potable - 8,602 gallons  
09/2016 Potable water meter readings not complete. 11/9/16 Meter cleaned and readable  
2016 Total Water Use: Reuse 936,041 gallons, Potable 7,788 gallons.  
2017 Total Water Use: Potable water amounts amended to corrected totals. Reuse 594,189 gal., Potable 981,815 gal.  
2018 Total Water Use: Reuse 1,965,840 gallons, Potable 270,200 gallons  
2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons  
2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons

9/9/2021

Warren Street Mixing Chamber Water Use Data: 08/2021								
DATE	REUSE PSI	POTABLE WATER METER READING (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	PUMP STATION METER READING (X100)	TOTAL WATER PUMPED	TOTAL WATER APPLIED
8/2/2021	90	28,907.80		22,457.60		161,389.43		-
8/9/2021	85	28,907.80	-	22,668.40	21,080.00	161,583.11	19,368.00	21,080.00
8/19/2021	0	28,907.80	-	22,282.10	(38,630.00)	161,656.82	26,739.00	(38,630.00)
8/26/2021	102	28,907.80		23,454.20	117,210.00	162,286.58	70,347.00	117,210.00
9/2/2021	92	28,907.80		24,000.00	54,580.00	162,800.46	114,364.00	54,580.00
TOTALS:			0.00		154,240.00		230,818.00	154,240.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%		100.0%	

Valley Stream Circle Water Use Data: 8/2021		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
8/2/2021	215620.08	
8/9/2021	216630.00	1010
8/19/2021	220690.03	4060
8/26/2021	223740.00	3050
9/2/2021	226270.04	2530
TOTALS:		10,650



## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 8/13/2021 5:30:31 PM.

**Name:** Anita Ashton **Home Phone:**

**Home Address:** 136 Pebble Beach Circle

**City:** Naples **Zip Code:** 34113

### Phone Numbers

**Business:**

**E-Mail Address:**

**Board or Committee:** Lely Golf Estates Beautification MSTU Advisory Committee

**Category:** Not indicated

**Place of Employment:** Self Employed

**How long have you lived in Collier County:** 10-15

**How many months out of the year do you reside in Collier County:** 9-12

**Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?** No

Not Indicated

**Do you or your employer do business with the County?** No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

**Would you and/or any organizations with which you are affiliated benefit from decisions or**

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

Please list your community activities and positions held:

**Education:**

**Experience / Background**

## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 9/9/2021 11:10:56 AM.

Name: Tony Branco Home Phone:

Home Address: 147 Pebble Beach Cir

City: Naples Zip Code: 34113

### Phone Numbers

Business:

E-Mail Address:

Board or Committee: Lely Golf Estates Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Self

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

Please list your community activities and positions held:

Education:

Experience / Background



## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 9/9/2021 12:29:34 AM.

**Name:** Linda R. Jorgensen **Home Phone:**

**Home Address:** 172 Forest Hills Boulevard

**City:** Naples **Zip Code:** 34113

### Phone Numbers

**Business:** NA

**E-Mail Address:**

**Board or Committee:** Lely Golf Estates Beautification MSTU Advisory Committee

**Category:** Not indicated

**Place of Employment:** Retired

**How long have you lived in Collier County:** more than 15

**How many months out of the year do you reside in Collier County:** I am a year-round resident

**Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?** No

Not Indicated

**Do you or your employer do business with the County?** No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

**Would you and/or any organizations with which you are affiliated benefit from decisions or**

recommendations made by this advisory board? ☐ No

☐ Not Indicated

Are you a registered voter in Collier County? ☐ Yes

Do you currently hold an elected office? ☐ No

Do you now serve, or have you ever served on a Collier County board or committee? ☐ Yes

Lely Golf Estates Beautification MSTU Advisory Committee 2014-present

**Please list your community activities and positions held:**

Current member of the Board of Directors Lely Golf Estates Homeowners Association, former President of such Association and current Chairman of its Architectural Review Committee.

**Education:**

Two years at Illinois State University

**Experience / Background**

Employed for 32 years by attorney/developer of residential real estate in Chicago, eventually becoming Vice President of firm; employed by Naples law firm as legal assistant for 8 years.

## Advisory Board Application Form

Collier County Government  
3299 Tamiami Trail East, Suite 800  
Naples, FL 34112  
(239) 252-8400

Application was received on: 8/30/2021 9:23:47 PM.

Name: Kathleen Slebodnik Home Phone:

Home Address: 32 Pebble Beach Blvd.

City: Naples Zip Code: 34113

### Phone Numbers

Business:

E-Mail Address:

Board or Committee: Lely Golf Estates Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Retired

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board?

Are you a registered voter in Collier County?

Do you currently hold an elected office?

Do you now serve, or have you ever served on a Collier County board or committee?

**Please list your community activities and positions held:**

**Education:**

**Experience / Background**

**Lely MSTU (FUND 152)**  
**FY21**  
**September 16, 2021**

	FY-21	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (304,100.00)	\$ -	\$ (290,729.79)	\$ (13,370.21)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ (3,184.56)	
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (463.62)	\$ 463.62
4	INVESTMENT INTEREST				\$ (2,000.00)	\$ -	\$ (1,683.42)	\$ (316.58)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (30.66)	\$ 30.66
6	<b>REVENUE STRUCTURE</b>				<b>\$ (306,100.00)</b>	<b>\$ -</b>	<b>\$ (296,092.05)</b>	<b>\$ (10,007.95)</b>
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
8	CARRY FORWARD GEN				\$ (365,000.00)	\$ -	\$ -	\$ (365,000.00)
9	CARRY FORWARD OF ENCUMB				\$ (3,939.37)	\$ -	\$ -	\$ (3,939.37)
10	NEG 5% EST REV				\$ 15,400.00	\$ -	\$ -	\$ 15,400.00
11	<b>TRANSFERS &amp; CONTRIB</b>				<b>\$ (353,539.37)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (353,539.37)</b>
12	<b>TOTAL REVENUE</b>				<b>\$ (659,639.37)</b>	<b>\$ -</b>	<b>\$ (296,092.05)</b>	<b>\$ (363,547.32)</b>
13	ENG. FEES & OTHERS	McGee & Associates	Landscape Architect	4500207527	\$ 18,000.00	\$ 9,797.55	\$ 8,322.45	\$ (120.00)
14	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,300.00	\$ -	\$ 6,300.00	\$ -
15	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500206172	\$ 58,300.00	\$ 24,189.94	\$ 25,810.06	\$ 8,300.00
		Superb Landscape Services	Grounds Maintenance	4500206172		\$ 15,875.00	\$ 74,125.00	
		Traffic Logix Corp.	Radar Solar Digital Speed Limit	4500208137		\$ -	\$ 2,760.00	
		Lykins SignTek Dev.	SQ Monutment Signs Renovation	4500208735		\$ -	\$ 1,629.00	
		The Davey Tree Experts	Tree & Palm Removal	4500211738		\$ -	\$ 1,200.00	
16	<b>OTHER CONTRACTUAL</b>				<b>\$ 117,200.00</b>	<b>\$ 15,875.00</b>	<b>\$ 79,714.00</b>	<b>\$ 21,611.00</b>
17	OTHER CONTRACTUAL	McShea Contracting	Roadway Stripping	4500208147	\$ -	\$ -	\$ 17,460.00	\$ (17,460.00)
18	ELECTRICITY	FPL	Electricity	4700004403	\$ 5,000.00	\$ 701.10	\$ 2,658.90	\$ 1,640.00
19	WATER AND SEWER	Collier County Utilities	Water Usage	4700004399	\$ 15,000.00	\$ 2,346.73	\$ 6,553.27	\$ 6,100.00
20	RENT EQUIPMENT				\$ 300.00	\$ -	\$ -	\$ 300.00
21	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600.00	\$ -	\$ 600.00	\$ -
		SiteOne	Pumps & Related Items	4500200821		\$ -	\$ (100.90)	
		SiteOne	Pumps & Related Items	4500206998		\$ 1,646.99	\$ 853.01	
		Home Depot	Locks for Irrig. Station	VISA		\$ -	\$ 16.76	
		Ewing Irrigation	Purchase of PVC Pipe	VISA		\$ -	\$ 17.88	
		Amazon	Irrigation Controller & Sensor	VISA		\$ -	\$ 103.70	
22	<b>SPRINKLER SYSTEM</b>				<b>\$ 20,000.00</b>	<b>\$ 1,646.99</b>	<b>\$ 890.45</b>	<b>\$ 17,462.56</b>
23	MULCH	Forestry Resource	Purchase Mulch	VISA	\$ 10,000.00	\$ -	\$ 2,989.61	\$ 7,010.39
		Amazon	Christmas Lights	VISA		\$ -	\$ 28.98	
		Hart's Electrical	Lighting Maintenance	4500207017		\$ 64.11	\$ 2,935.89	
		Graybar Electric Co.	Lighting Maintenance	4500208717		\$ 585.76	\$ 6,653.24	
24	<b>LIGHTING MAINTENANCE</b>				<b>\$ 6,500.00</b>	<b>\$ 649.87</b>	<b>\$ 9,618.11</b>	<b>\$ (3,767.98)</b>
25	SALES TAX EXEMPT						\$ 9.67	\$ (9.67)
26	LICENSE & PERMITS	Cartegraph Systems	Licensing & Support	4500212152	\$ 4,000.00	\$ 773.33	\$ -	\$ 3,226.67
		Premier Staffing	Transcriptionist (FY20)	4500207136		\$ 1,093.75	\$ 1,856.25	
		Whited Holiday Décor	Xmas Decorations	4500207399		\$ -	\$ 3,000.00	
		Hobby Lobby	Xmas Decorations	VISA		\$ -	\$ 107.91	
27	<b>OTHER MISCELLANEOUS</b>				<b>\$ 8,729.37</b>	<b>\$ 1,093.75</b>	<b>\$ 4,964.16</b>	<b>\$ 2,671.46</b>
28	OFFICE SUPPLIES			VISA	\$ 300.00	\$ -	\$ -	\$ 300.00
29	COPYING CHARGES	J.M. Todd	Copier CPC new	4500207221	\$ 300.00	\$ 20.38	\$ 109.62	\$ 170.00
30	MINOR OFFICE EQUIP	Computers at Work	Laptop (shared cost)	4500209909	\$ -	\$ -	\$ 261.11	\$ (261.11)
31	MINOR DATA PROCESSING	Computers at Work	Laptop (shared cost)	4500209003	\$ -	\$ -	\$ 700.00	\$ (700.00)
32	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 2,500.00	\$ -	\$ 1,690.88	\$ 809.12
		Autozone	Wires & Mounting Clamps	VISA	\$ -	\$ -	\$ 15.97	
		Sunshine Ace	Hose Clamps/nuts & bolts/washers	VISA		\$ -	\$ 133.71	
		Ewing Irrigation	PVC Pipes	VISA	\$ -	\$ -	\$ 42.03	
33	<b>OTHER OPERATING</b>				<b>\$ 200.00</b>	<b>\$ -</b>	<b>\$ 191.71</b>	<b>\$ 8.29</b>
		Sunshine Ace	Clamps for Traffic Signs	VISA		\$ -	\$ -	
		Traffic Logix Corp.	Roadway Signage	4500204942	\$ -	\$ -	\$ 2,710.00	\$ (2,710.00)
		National Traffic	Street name sign	VISA	\$ -	\$ -	\$ 44.77	\$ (44.77)
34	<b>TRAFFIC SIGNS</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,754.77</b>	<b>\$ (2,754.77)</b>
35	<b>OTHER TRAINING</b>				<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
36	<b>OPERATING EXPENSE</b>				<b>\$ 275,229.37</b>	<b>\$ 57,094.64</b>	<b>\$ 171,598.77</b>	<b>\$ 46,535.96</b>
37	<b>IMPROVEMENTS GENERAL</b>				<b>\$ 171,710.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 171,710.00</b>
38	<b>DATA PROECESSING</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
39	<b>CAPITAL OUTLAY</b>				<b>\$ 171,710.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 171,710.00</b>
40	TRANS FROM 152 FUND TO 111 FUND		Reimbursement for Staff Support		\$ 52,600.00	\$ -	\$ 52,600.00	\$ -
41	TRANS FROM PROPERTY APPRAISER				\$ 2,700.00	\$ -	\$ 2,384.84	\$ 315.16
42	TRANS FROM TAX COLLECTOR				\$ 7,400.00	\$ -	\$ 6,878.29	\$ 521.71
43	<b>TRANSFERS</b>				<b>\$ 62,700.00</b>	<b>\$ -</b>	<b>\$ 61,863.13</b>	<b>\$ 836.87</b>
44	<b>RESERVES FOR CONTINUING OPERATIONS - INSURANCE</b>				<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>
45	<b>RESERVES</b>				<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>
46	<b>TOTAL BUDGET</b>				<b>\$ 659,639.37</b>	<b>\$ 57,094.64</b>	<b>\$ 233,461.90</b>	<b>\$ 369,082.83</b>

119,917,030	FY 10 Final Taxable Value	
104,325,032	FY 11 Final Taxable Value	
95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	
95,718,423	FY 14 Final Taxable Value	
99,596,489	FY 15 Final Taxable Value	
106,888,467	FY 16 Final Taxable Value	
116,823,687	FY 17 July Taxable Value	
127,802,080	FY 18 July Taxable Value	
135,136,761	FY 19 July Taxable Value	
143,146,025	FY 20 July Taxable Value	
5.93%	Adjustment FY19 to FY20	
Millage	FY 20 July Taxable Value	FY 19
Extension	2.0000	2.0000
	286,292	270,274
FY 20 Gross Taxable Value	143,146,025	
Minus: New Const. Annex.	910,166	
Plus: Amendment #1 TV Component	0	
Adj. Taxable Value	142,235,859	
Prior year FY19 Levy (Proceeds)	270,273	
Rolled Back Rate (less Amend One)	1.9002	
91% of Rolled Back Rate	1.7292	

Total Available Balance	\$ 369,082.83
Plus Committed And Not Spent	\$ 57,094.64
Estimated Cash	\$ 426,177.47
Estimated Cash Less	
Uncollected Ad Valorem Taxes	\$ 412,807.26

Prepared 9-9-21

2.0 mill cap

<b><u>LELY MSTU LIGHTING INSPECTION</u></b>			<b><i>Inspection Date:</i></b>		<b>9/8/2021</b>	
<b>ST. ANDREWS ENTRANCE - FROM US-41</b>						
<b>TUBE</b>		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
Sign - Enter	<b>1</b>					
Sign - Exit	<b>2</b>					
<b>SPOT</b>		<b>○</b>	<b>A</b>	<b>B</b>	<b><u>Notes</u></b>  ▪ Outages are sequenced in <b>RED</b> .	
Flagpole - US	<b>1</b>					
Flagpole - FL	<b>2</b>					
Flagpole - BCC	<b>3</b>					
<b>LUMINAIRE</b>		<b>○</b>	<b>A</b>	<b>B</b>		
Single	<b>1</b>					
Single	<b>2</b>					
Single	<b>3</b>					
Single	<b>4</b>					
Single	<b>5</b>					
Single	<b>6</b>					
Single	<b>7</b>					
Single	<b>8</b>					
Single	<b>9</b>					
Single	<b>10</b>					
Single	<b>11</b>					
<b>PEBBLE BEACH BLVD</b>						
<b>LUMINAIRE</b>		<b>○</b>	<b>A</b>	<b>B</b>		
Double	<b>1</b>					
Double	<b>2</b>					
Double	<b>3</b>					
Double	<b>4</b>					
Double	<b>5</b>					
Double	<b>6</b>					
Double	<b>7</b>					
Double	<b>8</b>					
Double	<b>9</b>					
Double	<b>10</b>					
Double	<b>11</b>					
Double	<b>12</b>					
Double	<b>13</b>				<b>2</b>	
Double	<b>14</b>		<b>1</b>			
Double	<b>15</b>					
Double	<b>16</b>					
Double	<b>17</b>					
Double	<b>18</b>					
Double	<b>19</b>					
Double	<b>20</b>					
Double	<b>21</b>					
Single	<b>22</b>					
Single	<b>23</b>	<b>4</b>				

1909

<u>LELY MSTU LIGHTING INSPECTION</u>			9/8/2021		Notes
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		○	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		○	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		○	A	B	
Double	1				
Double	2				
Single	3				
Single	4	③			
Single	5				
Single	6				

1909

1909

# *McGee & Associates*

## **Landscape Architecture**

September 13, 2021

Dan Schumacher, MSTU Project Manager  
Public Services Department  
Public Transportation & Neighborhood Enhancement Division (PTNE)  
8300 Radio Road East  
Naples, Florida 34104

Subject: **Annual Services for Landscape Architectural Maintenance Consulting Services for the Lely Golf Estates, MSTU” as permitted by Contract #18-7432-LA “Professional Services Agreement - Library Landscape Architecture Category” “Fixed Term Continuing Contract”. M&A 2021-013P**

Dear Mr. Schumacher,

The following proposal is presented for review and approval to execute a Work Order for the Landscape Architect maintenance consulting services listed below for the Collier County FY-22.

Services will be provided monthly to generally coordinate with the M.S.T.U. Advisory Committee monthly meetings. The “Upon Request Services” will be quoted on a per-request basis due to the unknown requirements of the work to be performed.

McGee & Associates agrees to provide the following services for a period of twelve (12) consecutive months starting October 1, 2021 and ending September 30, 2022.

### **Monthly Services**

- Task I. Advisory Committee Meetings - Attend all Lely M.S.T.U publicly advertised Advisory Committee meetings. (Estimated upon (1) meeting per month at (2.0) hours for a total of (24) hours)
- Task II. Field Meetings - Attend up to (12) monthly in the field meetings with staff and contractor to review the project areas, scheduled (7) days prior to the monthly MSTU meeting. Attend up to (2) additional meetings as requested. (Estimated upon (1) meeting per month at (1.5) hours for a total of (18) hours)
- Task III. Landscape Architect Reports - Provide electronic written reports and oral comments with recommendations based upon on-site observations of the M.S.T.U. areas. Reports address beautification improvements, landscape plantings, irrigation, and maintenance/deficiency issues per contracted grounds maintenance specifications. A 1-page Fertilizer Application table for all MSTU areas is included. Monthly written reports are submitted to staff a minimum of (14) days prior to M.S.T.U. meetings. (Estimated upon (1) report per month at (2.5) hours for a total of (30) hours)

### **Optional Services**

- Task IV. Irrigation Source Water Report - Record monthly usage for each of three (3) water meters. Provide water use data for inclusion with the Task III report.
- a. Manually read water meter readings and calculated consumption. Graphical diagram for Warren Street mixing chamber only, Potable vs. Reuse.  
(Estimated upon (1) report per month at (0.5) hours for a total of (6) hours)
  - b. A WeatherTrac Water Usage History Report, 1-month duration.  
(Estimated upon (1) report per month at (0.25) hours for a total of (3) hours)
- Monthly written reports are submitted to staff a minimum of (14) days prior to M.S.T.U. meetings.
- Task V. Limited Refurbishment Design - Provide limited (minor) refurbishment design services. Deliverables/functions may include:
- a. Diagrammatic area sketch and planting plans with a recommended plant list.
  - b. Identification of plant field locations by staking, flagging, or paint marking.
  - c. Plan modification and construction/installation observation.
- (Estimated upon (2.5) hours per month for a total of (30) hours)

**Design \* Environmental Management \* Planning \* Arborist**

**5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101  
Phone (239) 417-0707 \* Fax (239) 417-0708  
LA0000864 \* LCC000098 \* FL 1023A**



Task VI. Specifications - Provide assistance in developing contract landscape maintenance specifications, bid schedules and addendums. Attend pre-bid meetings.  
(Estimated upon (1.0) hours per month for a total of (12) hours)

Task VII. Contractor Submittals Review - Review proposals and estimates from Contractors to offer comments and recommendations.

### Maintenance Consulting Services

Task I	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	24	\$155.00	\$ 3,720.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ 0	(Time & Materials)
Administrative Assist.	0	\$ 70.00	\$ 0	(Time & Materials)
			<b>\$ 3,720.00</b>	

Task II	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	18	\$155.00	\$ 2,790.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ -0-	(Time & Materials)
Administrative Assist.	0	\$ 70.00	\$ -0-	(Time & Materials)
			<b>\$ 2,790.00</b>	

Task III	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	24	\$155.00	\$ 3,720.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ 0	(Time & Materials)
Administrative Assist.	6	\$ 70.00	\$ 420.00	(Time & Materials)
			<b>\$ 4,140.00</b>	

(Estimated upon (1) review per month at (0.25) hours for a total of (3) hours)

### Optional Services

#### Task IV, a - Upon Request Irrigation Source Water Report - Manual

	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	4	\$155.00	\$ 620.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ -0-	(Time & Materials)
Administrative Assist.	2	\$ 70.00	\$ 140.00	(Time & Materials)
			<b>\$ 760.00</b>	

#### Task IV, b - Upon Request Irrigation Water Source Analysis Services - Weathertrac

	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	3	\$155.00	\$ 465.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ -0-	(Time & Materials)
Administrative Assist.	0	\$ 70.00	\$ -0-	(Time & Materials)
			<b>\$ 465.00</b>	

#### Task V - Upon Request Limited (minor) Refurbishment Design Services

	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	20	\$155.00	\$ 3,100.00	(Time & Materials)
AutoCAD Technician	6	\$ 90.00	\$ 540.00	(Time & Materials)
Administrative Assist.	4	\$ 70.00	\$ 280.00	(Time & Materials)
			<b>\$ 3,920.00</b>	

#### Task VI- Upon Request Maintenance Specifications Review

	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	12	\$155.00	\$1,860.00	(Time & Materials)
AutoCAD Technician	0	\$ 90.00	\$ 0	(Time & Materials)
Administrative	0	\$ 70.00	\$ 0	(Time & Materials)
			<b>\$1,860.00</b>	

Task VII- Upon Request Contractor Submittals Review

	Unit	Rate	Cost	Invoiced As
Principal/Senior L.A.	3	\$155 .00	\$ 465.00	(Time & Materials)
AutoCAD Technician	0	\$ 70.00	\$ -0-	(Time & Materials)
Administrative	0	\$ 60.00	\$ -0-	(Time & Materials)
			<b>\$465.00</b>	

**Maintenance Consulting Services Fees**

McGee &amp; Associates will provide monthly Maintenance Consulting Services for a fee of:

Task I through III **\$ 10,650.00**Task IV-a (optional services upon request) **\$ 760 .00**Task IV-b (optional services upon request) **\$ 465 .00**Task V (optional services upon request) **\$ 3,920.00**Task VI (optional services upon request) **\$ 1,860 .00**Task VII Contractor Submittals Review **\$ 465.00**(optional services upon request) **\$ 7,470.00**Optional Service upon request Total: **\$18,120.00**

Total work order request:

If you should have any questions or need further information, please contact me any time.  
We look forward to working with your department while improving and maintaining our roadways.

Cordially,

\_\_\_\_\_  
Michael A. McGee, r.l.a., i.s.a. (LA0000864)  
President. McGee & Associates (LCC000098)