

**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

NOVEMBR 5, 2025

I. CALL TO ORDER

Ms. Sizensky called the meeting to order at 3:07 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair (Excused)
Michael Cashman, Vice Chair (Excused)
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Rosio García, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division
Melissa Vanderwerken, Budget Analyst

Landscape: Joan , Superior Landscaping and Lawn Service (Excused)
Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES

- A. June 16, 2025
- B. August 11, 2025
- C. September 8, 2025
- D. October 13, 2025

The minutes of the June 16, 2025, August 11, 2025, September 8, 2025, and October 13, 2025 Radio Road Beautification MSTU Advisory Committee meeting will be considered at the December 3, 2025, meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Sizensky reported:

Landscaping

- New Plants were installed in the medians on Devonshire Boulevard.
- Superior Landscaping will provide a proposal to install a Magnolia tree and fill in Jasmine plants on the west side Right of Way (ROW) on the Boulevard.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for November 5, 2025, prepared October 28, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
3. Forestry Resources – Mulch.
4. Naples Electric Motor Works – Pump services and repairs.
5. Premier Staffing – Transcription Services.
6. SiteOne Landscape Supply – Irrigation Parts & Pumps.
7. Superior Landscaping Services –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$121,459 is committed to existing Purchase Orders and \$5,849 is expended, leaving the remainder of \$111,991 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$52,200 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. All Expenses, Line 42 – Of the \$311,400 budgeted, \$121,459 is committed in existing Purchase Orders and \$5,840 is expended, leaving the remainder of \$184,091 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. A Purchase Order for landscaping on the west side of Rich King Memorial Greenway is pending.
2. A quote was received from Naples Electric Motor Works (NEMW) for service. A Purchase Order will be issued.

3. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
4. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Update on Additional New Plantings, Mulch, and Irrigation

Ms. Sizensky reported:

Landscaping

Devonshire Boulevard

- Superior Landscaping installed plants on Devonshire Boulevard.
- Some African Iris shrubs and Red Congo plants will be replaced.
- An additional Magnolia tree will be planted.
- Mulch was installed.

Rich King Memorial Parkway

- Twelve Clusia shrubs and Floratam Grass will be planted in Rich King Memorial Greenway in the area damaged by Florida Power & Light construction.

Irrigation

- An additional irrigation head was installed on the east side of Devonshire Boulevard by Appleby's to increase water flow.
- An irrigation solution to rejuvenating the condition of the grass on the west side of Devonshire at Santa Barbara Boulevard will be investigated.

Well Access

- The feasibility of drilling a well exclusively designated to the Radio Road MSTU to provide adequate irrigation to Devonshire Boulevard will be researched.
- An on-site meeting will be scheduled with Naples Electric Motor Works (NEMW) to evaluate well options.

C. Trimming of Clusia and Trees

Ms. Sizensky reported:

- Superior Landscaping pruned the Clusia hedge and lifted tree canopies on Devonshire Boulevard to enhance sidewalk clearance.
- The Condominium Association is responsible for trimming and removing invasive vines from the Clusia hedge bordering Association property.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

None

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

Members agreed to schedule an Advisory Committee meeting for December 3, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

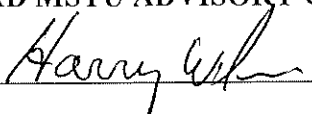
XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:25 P.M.

NEXT MEETING

December 3, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE



Harry Wilson, Chair

The Minutes were approved by the Committee on 1/12, 2025, as presented X or as amended ____.