

**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

OCTOBER 13, 2025

I. CALL TO ORDER

Vice Chair Cashman called the meeting to order at 3:04 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair (Excused)
Michael Cashman, Vice Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Jeffrey Felger, Project Manager
Rosio Garcia, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Joan Cruz, Superior Landscaping and Lawn Service
Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES

- A. June 16, 2025
- B. August 11, 2025
- C. September 8, 2025

The minutes of the June 16, 2025, August 11, 2025, and September 8, 2025, Radio Road Beautification MSTU Advisory Committee meeting will be considered at the November 5, 2025, meeting.

Mr. Zullo joined the meeting at 3:19 P.M.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Cruz reported:

Devonshire Boulevard Median Landscaping

- Mulch will be installed on Devonshire Boulevard medians week of October 25, 2025.
- Declining Bulbine plants will be replaced under warranty.

- The irrigation schedule will be adjusted to ensure health of new plantings. Once plants are established, water requirements will be moderate.

Ms. Sizensky reported:

Landscaping

- Clusia plants are pruned annually.
- The Condominium Association is responsible for trimming and removing invasive vines from the Clusia hedge bordering Association property.

Irrigation Pump

- Naples Electric Motor Works (NEMW) determined the pump does not need replacement at this time.
- If the pump fails, a quote will be requested from qualified vendors.
- Purchase and installation of a new pump requires approval by the Committee and would be funded by the Capital Outlay Category.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for October 13, 2025, prepared October 2, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**
 1. FPL – Electricity.
 2. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
 3. Forestry Resources – Mulch.
 4. Premier Staffing – Transcription Services.
 5. SiteOne Landscape Supply – Irrigation Parts & Pumps.
 6. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.
- **Budget**
 1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
 2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
 3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
 4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
 5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$4,650 is committed to existing Purchase Orders, leaving the remainder of \$234,650 available within budget for additional operating expenses as needed.
 6. County Overhead, Lines 37 and 39 – \$50,600 budgeted, \$50,519 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 7. All Expenses, Line 42 – Of the \$309,800 budgeted, \$4,650 is committed in existing Purchase Orders, leaving the remainder of \$306,750 available for MSTU expenditures.

- **General**

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent fiscal year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.60% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 per \$1000.00 of taxable value.
5. Tax millage collected by the Radio Road Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Ms. Sizensky noted:

1. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump.
2. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
3. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Update on Remaining New Plantings, Mulch, and Irrigation

Ms. Sizensky reported:

Landscape Quotes

Superior Landscaping submitted quotes dated October 13, 2025, in the amount of \$9,745.50, for plantings on Devonshire Boulevard and the Rich King Memorial Greenway.

- Devonshire Boulevard refurbishment includes one Magnolia tree, Asian Jasmin and Floratam Grass (as needed).
- Twelve Clusia shrubs and Floratam Grass will be planted in Rich King Memorial Greenway in the area damaged by Florida Power & Light construction.

Committee members present recommended approving the installation of tree and plant material on Devonshire Boulevard and Rich King Memorial Greenway as proposed by Superior Landscaping and Lawn Service on October 13, 2025.

Mulch

Mulch will be ordered from Forestry Resources upon receipt of a Purchase Order.

Well Access for Irrigation

Ms. Sizensky will research the potential for a well exclusively designated to the Radio Road MSTU to provide adequate irrigation to Devonshire Boulevard.

C. Discuss Additional Plantings (if needed)

Ms. Sizensky noted additional landscape improvements will be considered at a future meeting.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

None

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

Members agreed to schedule an Advisory Committee meeting for November 5, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

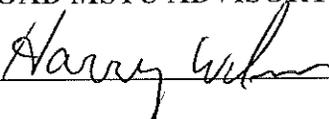
XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:43 P.M.

NEXT MEETING

November 5, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE



Harry Wilson, Chair

The Minutes were approved by the Committee on 1/12, 202~~5~~⁶ as presented X or as amended ____.