

Vanderbilt Beach M.S.T.U.

Advisory Committee 8300 Radio Road Naples, FL 34104

NOVEMBER 6, 2025, 2:00 PM

Committee Members and Project Manager will meet at Cocohatchee River Marina-13535 Vanderbilt Drive, Naples, FL 34110 All others are encouraged to attend via Zoom video conference

AGENDA

- 1. Call to order
- 2. Attendance

Advisory Committee	Bruce Forman - Chairman	(11/13/2027)
	Bill Sjostrom - Vice Chairman	(11/13/2028)
	Gabriella R. Miyamoto	(11/13/2027)
	William Harris	(11/13/2028)
	-Vacant-	
	Aaron Gross, Ground Zero Lands	scaping
	Judy Sizensky– Project Manager	

Rosio Garcia – Operations Coordinator

Wendy Warren- Transcriptionist

- 3. Approval of the agenda
- 4. Approval of the Minutes October 2, 2025
- 5. Landscape Maintenance Report Aaron Gross, Ground Zero Landscaping Services
- 6. Project Manager Report Judy Sizensky
 - a. Current Budget FY26 November 2025
 - **b.** The RFQ will go out again. The variation in the prices caused concern regarding the alternate concrete bid item. There is time to rebid as this project will not begin until April 2026. The bids are due November 17th, I will put it on the January 13, 2026, BCC meeting agenda.
 - **c.** Gulf Shore Drive (north section beginning 10701 Gulf Shore Drive) Davidson Engineering will prepare the plans and construction documents. The PO for engineering has been issued. The RFQ will go out once plans are completed and the RFQ bids will be presented at the following meeting.
 - **d.** Gulf Shore Drive (Southeast section @ Buzz's Lighthouse) RWA.
 - **e.** Traffic signal relocation Vanderbilt Beach Rd & Vanderbilt Drive-. DRMP, Inc, (PO 4500237965) which we used on Crosswalks project, is 90% completed with plans.
 - **f.** SCS has received PO 4500241994 for power washing. They have begun power washing and painting the Halas bridge. They will schedule the Bluebill bridge once they find an MOT company.
 - **g.** Wiggins Pass median reconfiguration-Jacobs Engineering is now on board for the plans. I will meet them onsite on November 4, 2025.
 - h. Mulch has been ordered, and Aaron Gross will install.
 - Road Maintenance cleaned the sidewalk and trimmed the landscaping back along the north side of the Bluebill Bridge.
- 7. Old Business
- 8. New Business
 - **a.** An engineer will be requested for the 700' fence extension at Connor Park.
 - **b.** Application for committee member-applicant Ryan Schwartz
- 9. Public Comment
- 10. Adjourn

NEXT MEETING DATE

TBD

COCOHATCHEE RIVER MARINA, 13535 VANDERBILT DR, NAPLES, FL 34110



Vanderbilt Beach M.S.T.U

Advisory Committee 8300 Radio Road Naples, FL 34104

OCTOBER 2, 2025

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Forman called the meeting to order at 2:01 P.M. Roll call was taken, and a quorum of four were established. The Pledge of Allegiance was recited.

II. ATTENDANCE

Advisory Committee: Bruce Forman – Chair

William Sjostrom - Vice Chair

Gabriella R. Miyamoto William Arell Harris

Open Seat

Staff: Judy Sizensky - Project Manager

Rosio Garcia – Operations Analyst

Keyla Castro - Operations Support Analyst II

Others: Aaron Gross – Ground Zero Landscaping (Excused)

Wendy Warren – Transcriptionist

III. APPROVAL OF THE AGENDA

Ms. Miyamoto moved to approve the Agenda of the Vanderbilt Beach MSTU Advisory Committee as presented. Second by Vice Chair Sjostrom. Carried unanimously 4 - 0.

IV. APPROVAL OF THE MINUTES – August 7, 2025

Ms. Miyamoto moved to approve the minutes of the August 7, 2025, minutes of the Vanderbilt Beach MSTU Advisory Committee meetings as presented. Second by Mr. Harris. Carried unanimously 4-0.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Gross reported:

- Landscaping is in good condition.
- New plantings were installed.
- Fertilizer will be applied in accordance with the schedule.
- County Brown mulch will be installed inclusive of The Regatta of Naples at the corner of Vanderbilt Drive and Vanderbilt Beach Road.

Ms. Sizensky reported:

Bluebill Bridge Area Maintenance

• The County owns, but does not maintain, the area north of the Bluebill Avenue bridge.

- Ground Zero Landscaping will clean debris in the area on the north side of the Bluebill Avenue bridge.
- Road Maintenance is responsible to prune and remove vegetation hanging over the bridge and sidewalk. The Division will be contacted to perform maintenance.

Conner Park Landscaping South Side

- Ground Zero Landscaping submitted Estimate Number E278 in the amount of \$21,651.48 and Number E279 in the amount of \$43,741.69, dated August 26, 2025, to install a Clusia hedge bordering the Conner Park sidewalk and edge of the native area along the canal.
- The Committee recommended a fence be installed on the south side of Conner Park.
- A quote to survey the area and extend the fence on the south side of Conner Park, approximately seven-hundred feet to the water, will be requested from Capital Contractors.
- The contractor will file an application with the County for the required permit.
- The fence and landscaping project will be undertaken simultaneously.

VI. PROJECT MANAGER REPORT – Judy Sizensky

Ms. Sizensky reported:

A. Budget FY-26 – October 2025

Vanderbilt Beach MSTU Fund 1617 Budget for October 2, 2025, prepared October 2, 2025.

Purchase Orders

- 1. Collier County Utilities Water and Sewer.
- 2. Capital Contractors Fence Installation.
- 3. Davidson Engineering Sidewalk construction Gulf Shore Drive.
- 4. DRMP Engineering services.
- 5. FPL Electricity.
- 6. Ground Zero Landscaping
 - o Incidentals include landscape refurbishment and miscellaneous.
 - o Ground Maintenance and Non-Bid Items include Conner Park and irrigation repairs.
- 6. Preferred Materials Installation of crosswalks.
- 7. Premier Staffing Transcription services.
- 8. Quality Enterprises USA Vanderbilt Drive sidewalk project.
- 8. RWA Engineering Design services for the Greenway multi-use path project, Phase I and II.
- 9. Site One Landscape Supply Irrigation parts & pumps.

Budget Summary

- 1. Line 1, Ad Valorem Tax Millage: Millage assessed totals \$1,906,700, an increase of \$120,400 over 2024.
- 2. Lines 4, Interest: Investment interest of \$28,000 has been credited.
- 3. Line 11, Carry Forward Unexpended prior year funds total \$7,379,400.
- 4. Line 15, Total Revenue \$9,234,121, including interest, carry forward amounts, and contributions, minus a 5% (\$96,700) reserve for estimated uncollected revenue.
- 5. Line 37, Operating Expense Of the \$8,115,416 budgeted, \$238,916 is committed to existing Purchase Orders leaving a budget remainder of \$7,876,500 available within budget for additional operating expenses as needed.
- 6. Line 39, Capital Outlay \$1,000,000 is budgeted for the current fiscal year long term projects, consistent with the MSTU ordinance and upon a motion from the Advisory Committee.

- 7. Line 40, Transfer to Fund 111 Of the \$106,400 budgeted \$0 has been transferred (PTNE Staff and Support).
- 8. Line 44, Transfer Construction \$52,500 remains for transfer (Property Appraiser and Tax Collector).
- 9. Line 46, Capital Reserves Of the \$110,300 budgeted for anticipated Maintenance and Capital projects in future fiscal years as identified in the Asset Management Plan, \$0 has been spent and a balance of \$110,300 remains.
- 10. Line 47, Total Budget Of the \$9,384,616 budgeted, tabulated commitments to existing purchase orders total \$238,916, leaving a remainder of \$9,145,700 for FY-26 MSTU expenditures.

General

- 1. Available funds are sufficient to finance the Traffic Signal box relocation at Vanderbilt Beach Road and Vanderbilt Drive, the Greenway Multi-Use Path, sidewalk installation on the north and southeast sides of Gulf Shore Drive, Wiggins Pass median reconstruction and Halis bridge cleaning.
- 2. The Ad Valorem property tax value increased 6.6% for fiscal year 2025 over 2024 generating additional revenue of \$120,400.
- 3. The Fiscal Year 2026 budget is effective October 1, 2025. Unspent Fiscal Year 2025 funds were carried forward to 2026.
- 4. The MSTU Tax Rate for 2026 is 0.5000 mills.
- 5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

B. Greenway Multi-Use Bike Path – Vanderbilt Drive – Gulf Shore Drive Ms. Sizensky reported:

- A 10-foot bike and pedestrian path north of The Dunes of Naples on Vanderbilt Drive near the bridge cannot be navigated at high tide or during extreme rain events.
- RWA Engineering designed plans for the Vanderbilt Drive sidewalk improvements, Phases I and II, from The Dunes of Naples north to the Marina Bay Club of Naples.
- RWA's "Probable Opinion of Cost" for Phases I and II construction was \$656,258.42.
- BID TAB 25-0813, Vanderbilt Drive Sidewalk Replacement, was distributed to *Asphalt Maintenance and Related Services* firms on contract with the County on August 18, 2025.
- Four contractors submitted bids for the project.
- The lowest lump sum quote in the amount of \$693,231.00 was received from Quality Enterprises USA.
- The contract recommendation for Quality Enterprises USA will be submitted to the Board of County Commissioners (BCC) for award consideration on December 9, 2025.
- RWA will obtain the required County permit.
- Environmental Protection Agency (EPA) permits were issued for the original bridge construction and pathway; EPA will receive a copy and review the new permit.
- The Road Maintenance Division will be responsible for maintaining the walkway following completion of construction.
- Phases I and II of the Greenway multi use sidewalk improvement project on Vanderbilt Drive north will be undertaken simultaneously.
- Construction will be scheduled based on contractor's availability, ideally in April 2026.

C. Gulf Shore Drive Sidewalks North

Ms. Sizensky reported:

- Davidson Engineering will prepare plans and construction documents for concrete sidewalk installation on the west side of Gulf Shore Drive, from 10701 Gulf Shore Drive north, including reconfiguration of the swale. Existing pavers in areas such as driveways will remain intact.
- The Purchase Order will be issued in October, 2025.
- A Request for Quote (RFQ) will be distributed on completion of the plans.
- The bids will be presented to the Committee for consideration.

D. Gulf Shore Drive Sidewalks Southeast

Ms. Sizensky reported RWA Engineering Inc. submitted a proposal to develop plans and provide an Opinion of Cost for an elevated boardwalk-style pedestrian walkway on the southeast side of Gulf Shore Drive from Buzz's Lighthouse Restaurant north to Le Playa Beach & Golf Resort. Study Goals

- Pedestrian safety incorporating ADA compliance standards.
- Reorganization of the infrastructure to increase performance of the drainage system.
- Introduction of a user-friendly walkway to the community.
- Traffic calming.

Next Steps

• The boardwalk style plan, including recommendations, will be presented to the Committee for consideration.

E. Traffic Signal Box

Ms. Sizensky reported:

- The Committee approved the relocation of the County's Traffic Signal Box on the northwest corner of Vanderbilt Drive to the Right of Way (ROW) on the south side of Vanderbilt Beach Road.
- A Work Order in the amount of \$44,563 was issued to DRMP, Inc., a licensed engineer on contract with the County, to prepare plans for the relocation of the box.
- DRMP will submit final plans for the project to Traffic Operations.
- On submission of a final quote from DRMP a work order will be processed.
- The plans will be submitted to Southern Signal for a quote to remove the signal box and relocate it to the south side of Vanderbilt Beach Road by the entrance to the parking garage.
- The project is contingent upon approval of the Traffic Operations Division.
- The MSTU will be invoiced for the project cost.
- Relocation of the box will improve the appearance of the landscaped areas at The Regatta Vanderbilt Beach.

F. Bridge Refurbishment

Ms. Sizensky reported:

Bluebill Avenue Bridge and Frank Halas Bridge

Service Contracting Solutions, (SCS), submitted a proposal dated August 22, 2025, in the amount of \$78,656.32, to pressure wash and paint the Bluebill Avenue and Halas Bridges.

• Bluebill Avenue - Top of Bridge Area: Pressure wash inside and outside of roadside concrete rail barriers, sidewalks, and barrier side facing the sidewalk. Apply two coats of paint on barriers. Total cost \$65,601.12.

 Halas Bridge - Side Wall Facing the Cocohatchee River Park to Abutment: Pressure wash all concrete wall surfaces and paint concrete barrier above fluted concrete. Total cost \$13,055.20.

Mr. Harris motioned to approve Service Contracting Solutions proposal dated August 22, 2025, in the amount of \$78,656.32, to pressure wash and paint the Bluebill Avenue bridge and the Frank Halas Bridge in accordance with Service Agreement 23-8169. Second by Vice Chair Sjostrom. Carried unanimously 4 – 0.

Ms. Sizensky will issue a Purchase Order to Service Contracting Solutions (SCS) for the project.

G. Wiggins Pass Median Reconfiguration

Ms. Sizensky reported:

- A work order in the amount of \$49,160 has been requested for Johnson Engineering, LLC. for design plans to reconfigure the turn-around section at the entrance to Delnor-Wiggins Pass State Park.
- The design plans will be presented at a future meeting and upon Committee approval, Requests for Quotes will be issued.
- MSTU participation in cost sharing of the project will be at the discretion of the Committee.
- A Memorandum of Understanding for the Program (MOA) will be developed for the participating parties.
- In coordination with the designer, Ground Zero Landscaping will landscape the turnaround on completion of construction.

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

A. Conner Park Fence Extension

Ms. Sizensky will Request a Quote to extend the fence on the south side of Conner Park approximately seven-hundred feet to the water.

IX. COMMITTEE AND PUBLIC COMMENTS

Future improvements for Committee Consideration

Vanderbilt Drive North

Ms. Sizensky will consult with RWA Engineering on opportunities to improve drainage and beautify Vanderbilt Drive around the Anchorage, The Dunes of Naples and Marina Bay Club of Naples.

Solar Lights on Vanderbilt Drive

Solar spotlights to enhance landscaping on Vanderbilt Drive will be considered. Property owners will be consulted if the light installation borders their residence.

X. ADJOURN

There being no further business for the good of the County, the meeting was adjourned by the Chair at 3:06 P.M.

VANDERBILT BEACH M.S.T.U. ADVISORY COMMITTEE

	Bruce Forman,	Chair
The minutes approved by the amended'' [].	ne Board/Committee on	,2025 "as submitted" [] or "a
NEXT MEETING	NOVEMBER 6, 2025 Cocohatchee River	

13535 Vanderbilt Drive Naples, Florida

VANDERBILT BEACH MSTU FUND 161700000 November 6, 2025

		Vendor	ltem F	Y26 PO#	Budget	Commitments	Expenditures	Total
1	CUR AD VALOREM TAX	Veridor	item	F O#	\$ (1,906,700.00)		Lipenditures	\$ (1,906,700.00)
2	DEL AD VALOREM				\$ -	\$ -		\$ (1,500,700.00)
	STATE REVENUE				Ψ	Ψ		\$
	OVERNIGHT INTEREST				\$ -	\$ -		\$
	INVESTMENT INTEREST				\$ (28,000.00)	*		\$ (28,000.00)
	INTEREST TAX COLL.				\$ -	\$ -		\$ - (20,000.00)
	REVENUE STRUCTURE				\$ (1,934,700.00)	\$ -	\$ -	\$ (1,934,700.00)
	TRANSFERS FROM PROP APP				\$ -	\$ -	\$ -	\$ -
	TRANSFERS FROM TAX COLL				\$ -	\$ -	\$ -	\$ _
	REIMBURSEMENT - INTERDEPT.				\$ -	\$ -	\$ -	\$ _
	CARRY FORWARD GENERAL				\$ (7,379,400.00)	*	\$ -	\$ (7,379,400.00)
	CARRY FOR OF ENCUMB AMT				\$ (167,216.40)		\$ -	\$ (167,216.40)
	NEG 5% EST REV				\$ 96,700.00		\$ -	\$ 96,700.00
	TRANSFERS & CONTRIB				\$ (7,449,916.40)	\$ -	\$ -	\$ (7,449,916.40)
	TOTAL REVENUE				\$ (9,384,616.40)	,	\$ -	\$ (9,384,616.40)
	ENG FEES				\$ 83,042.50	\$ 83,014.50	*	\$ 28.00
	SURVEYING FEES				\$ 100,000.00		\$ -	\$ 100,000.00
18	INDIRECT COST	Collier County	Indirect Cost	Direct Pay	\$ 9,700.00		*	\$ 100,000.00
		•				+ -,		4 000 00
19	INTERDEPT PAYMENT	Collier County	Stop Signs & Hardware	Direct Pay	\$ 1,000.00		\$ -	\$ 1,000.00
20	LANDSCAPE INCIDENTALS				\$ 100,000.00	+ /		\$ (11,500.00)
		RWA Engineering	Sidewalk Improvements - Phase I	4500231986	\$ 58,363.00			
		Preferred Materials	Brick paver crosswalk	4500232149	\$ 437,124.80		\$ -	
		Ground Zero	Landscape Maintenance	10341435		\$ 92,500.00		
		RWA Engineering	Sidewalk Improvements - Phase II	4500236702	\$ 33,632.00	\$ 9,112.00		
	OTHER CONTRACTUAL				\$ 7,696,173.90	\$ 226,673.90		\$ 7,469,500.00
	PAINTING CONTRACTURAL	Florida Service Painting	Bluebill & Halas Bridges	4500241994	\$ -	\$ 147,051.12		\$ (147,051.12)
23	POST FREIGHT UPS				\$ 100.00		\$ -	\$ 100.00
	ELECTRICITY	FPL	Electricity		\$ 700.00		\$ 26.03	\$ 150.00
25	WATER AND SEWER	Collier County Utility	Water & Sewer		\$ 100,000.00	•		\$ 40,000.00
	RENT BUILDINGS	0.111.00.4		D: /	\$ -	\$ -	\$ -	\$ -
27	INSURANCE GENERAL	Collier County	Insurance General	Direct	\$ 1,300.00			\$ 7 000 00
	SPRINKLER SYSTEM MAIN	Site One	Irrigation Parts		\$ 10,000.00			\$ 7,000.00
	MULCH LICENCES AND PERMITS				\$ 5,000.00 \$ 2,000.00			\$ 3,664.40 2,000.00
	CLERKS RECORDING FEES				\$ 2,000.00		\$ - \$ -	\$ 1,000.00
32	LEGAL ADVERTISMENT				\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
32	LEGAL ADVERTISMENT	Premier Staffing	Transcriptionist Serv.			\$ 2,500.00	Ψ	\$
33	OTHER MISCELLANEOUS	r remier otalling	Transcriptionist Gerv.		\$ 2,500.00	\$ 2,500.00		\$ _
	OFFICE SUPPLIES				\$ 2,300.00	2,500.00	\$ -	\$ 200.00
	COPYING CHARGES	JM Todd	Monthly CPC (shared) (monthly lease)		\$ 200.00	\$ 150.00	\$ -	\$ 50.00
	FERT HERB CHEM	J 1000			\$ 2,000.00		<u> </u>	\$ 2,000.00
	OTHER OPER SUPPLIES				\$ 500.00	*	\$ -	\$ 500.00
	OPERATING EXPENSE				\$ 8,115,416.40	\$ 646,749.09	\$ 26.03	\$ 7,468,641.28
	IMPROVEMENTS GENERAL				\$ 1,000,000.00	•	20.00	\$ 1,000,000.00
	CAPITAL OUTLAY				\$ 1,000,000.00 \$ 1,000,000.00		\$ -	\$ 1,000,000.00
	TRANS TO 1011 UNINCOR				\$ 106,400.00		\$ -	\$ 106,400.00
	TRANSFERS				\$ 106,400.00 \$ 106,400.00		т	\$ 106,400.00
								11,446.03
	Budget Trans Appraiser				\$ 15,000.00			
	Budget Trans Tax Collector				\$ 37,500.00			\$ 37,500.00
	TRANSFERS CONST				\$ 52,500.00		\$ 3,553.97	48,946.03
	RESV For Capital Out				\$ 110,300.00			\$ 110,300.00
	RESERVES				\$ 110,300.00	•	•	\$ 110,300.00
48	TOTAL BUDGET				\$ 9,384,616.40	\$ 646,749.09	\$ 3,580.00	\$ 8,734,287.31

VANDERBILT BEACH MSTU FUND 161700000 November 6, 2025 FY26

	FY 26	FY 25	
	6.60%		
4,100,463,599	FY26 July 1 Taxable Value		
3,830,022,767	FY25 July 1 Taxable Value		
3,512,537,975	FY24 July 1 Taxable Value		
3,404,417,979	FY23 July 1 Taxable Value		
2,977,182,419	FY22 July 1 Taxable Value		
2,874,630,743	FY 21 July 1 Taxable Value		
2,805,690,115	FY 20 July 1 Taxable Value		
2,673,862,805	FY 19 July 1 Taxable Value		
2,560,181,524	FY 18 July 1 Taxable Value		
2,385,578,106	FY 17 July 1 Taxable Value		
2,195,715,846	FY 16 July 1 Taxable Value		
2,044,186,286	FY 15 July 1 Taxable Value		
1,945,640,639	FY 14 July 1 Taxable Value		
1,904,053,751	FY 13 July 1 Taxable Value		
1,910,384,837	FY 12 Final Taxable Value		
2,005,897,752	FY 11 Final Taxable Value		
2,068,487,415	FY 10 Final Taxable Value		

Total Available Balance	\$ 8,734,287.31
Plus Commited And Not Spent	\$ 646,749.09
Estimated Cash	\$ 9,381,036.40

Estimated Cash Less	
Uncollected Ad Valorem Taxes	\$ 7,474,336.40

Prepared on 11/3/2025 MV



November 5, 2025

Ms. Judy Sizensky MSTU Project Manager II Public Transit and Neighborhood Enhancement (PTNE) 8300 Radio Road Naples, FL 34104

Subject: Gulf Shore Drive Pathway – Feasibility Study

Collier County Contract #18-7432-CE - RWA Inc. Project No. 180121.00.12

Dear Ms. Sizensky:

RWA, Inc. (Consultant) is pleased to submit to the Vanderbilt Beach MSTU (Client) our proposal to provide professional services in the areas of surveying and mapping for the subject project. The work order to perform this assignment will be subject to the provisions of Contract #18-7432-CE "Professional Services Library Civil Engineering Category" awarded to RWA Inc. (Consultant) by Collier County (County).

This proposal provides for the collection of existing site conditions in the form of a limited design phase survey. Outlined below is our understanding of the project profile and the assumptions we have made to develop our scope and associated fees in response to your request for proposal.

PROJECT PROFILE

- The surveying and mapping data and information collected by this project will be the first step in preparing a study that will evaluate the opportunities and existing constraints to complete a pathway project along Gulfshore Boulevard in the southern portion of Vanderbilt Beach.
- The project limits will begin at the intersection of Vanderbilt Beach Road and Gulfshore Boulevard and will end 200' to the north of the existing mid-point crosswalk for the LaPlaya Beach Resort.
- The underlying concept of the study is to evaluate using the eastside of the right of way for a continuous pathway and the west side of the right of way to improve drainage system capacity and performance.

PROJECT ASSUMPTIONS

- The Client desires to retain the services of RWA, Inc. and proceed with the Project as described within this proposal.
- This proposal includes performing all services described within this scope on a one-time basis.
- The client will make available all pertinent information, permits and documents associated with the required Project, including, but not limited to, AutoCAD files, engineers' reports, architectural drawings, other designers' drawings, design calculations and copies of existing permit applications and approvals.
- Unless otherwise specified, the project will be surveyed with data in State Plain Coordinates, NAD 83 adjustment and the elevations will be in NAVD 88.



- This project will not provide any final design, permitting or construction phase services.
- The Project will not impact listed species or suitable habitat.

SCOPE OF SERVICES

- 1.0 Project Meeting and Coordination Services
 - 1.1. Consultant will coordinate with the Client as needed for the duration of the project.
 - 1.2. Consultant will hold a study "on-site" kick-off meeting with the Client to understand the project parameters, limitations, Client's vision, and receive initial Client provided direction for the project.
 - 1.3. Consultant will provide the Client with project's updates during the duration of the project on a bi-monthly basis.
 - 1.4. Attend up to eight (8) meetings with the Client. Meetings will be held virtually unless an "inperson" or "on-site" meeting will better facilitate the project at that time.

2.0 Limited Design Phase Survey

- 2.1. Consultant will generate a map of existing conditions within the right-of-way for the limits of the project. Existing improvements to be located will include the following items with existing elevations for each when applicable:
 - Edge of pavement
 - Pavement markings
 - Centerline of pavement
 - Above ground utilities
 - Power poles
 - Transformers pads
 - Street light poles
 - Drainage culverts and stormwater inlets
 - Drainage ditches and swales with basic cross sections
 - Drainage outfalls from right of way to Vanderbilt Bay with spot elevations along these established corridors.
 - Sidewalks and pathways
 - Trees (6" in diameter or larger)
 - Fencing and monument signs
- 2.2. Consultant will locate and stake out all front lot corners along Gulf Shore Drive for viewing by Collier County and within each parcel collect up to twelve (12) topographic elevations to define existing pavement locations and/or drainage patterns.
- 2.3. Based upon a Collier County provided property title search plot up to three (3) known easements of record for each parcel and/or easements of record within applicable recorded subdivision plats.
- 2.4. Consultant will provide Prepare one (1) standalone exhibit of the collected data to document the existing conditions within the right of way and provide a CAD file to the Client of all collected and plotted information.



3.0 Site Inventory Services – Landscape Architecture

- 3.1. Consultant will visit the site on two (2) separate at different times of the day to document site conditions and pedestrian interaction.
- 3.2. Consultant will provide the Client with a list of documents / files needed to identify potential conflicts and provide conceptual solutions for the project.
- 3.3. Consultant will review the infrastructure information provided by Client for completeness and accuracy.
- 3.4. Consultant will observe pedestrian interaction with the project site and document concerns and findings.
- 3.5. Consultant will document unique special site features, issues and/or conflicts to be included in the final design survey as part of the 2nd phase of the project.
- 3.6. Consultant will provide the Client with a summary of findings, recommendations, and all digitized files at the conclusion of this task.

4.0 <u>Site Inventory Services – Civil Engineering</u>

- 4.1. Data Collection Consultant will perform the following services:
 - Consultant will provide the Client with a list of documents / files needed to identify potential
 conflicts and provide conceptual solutions for the project.
 - Consultant will review the infrastructure information provided by Client for completeness and accuracy. This could include construction plans, as-built plans or record drawings.
 - Consultant will collect and review pertinent permit documents that affect the project.
 - Consultant will document unique special site features, issues and/or conflicts to be included in the final design survey as part of the 2nd phase of the project.
 - Consultant will document unique site issues and/or conflicts and discuss with the Client with the Client to determine proper course of action.
 - Consultant will provide the Client with a summary of findings, recommendations, and all digitized files at the conclusion of this task.
- 4.2. Utility Coordination Consultant will perform the following services:
 - Consultant will request a design ticket(s) from Sunshine 811 and coordinate with the utility purveyors located within the project boundaries.
 - Consultant will collect utility information from the purveyors within the project site.
 - Consultant will verify the purveyors' provided utility information within the project site that is located above ground and visible.
 - Consultant will summarize the findings of their review and prepare a written summary for the Client.
- 4.3. ADA Compliance Consultant will perform the following services:
 - Consultant will evaluate the current topography, walks, cubs, and site features along the proposed pedestrian accessible route for compliance based upon a visual inspection.



- Consultant will recommend solutions for areas along the accessible route which may need individual solutions to be ADA compliance.
- Consultant will summarize the findings of their review and prepare a written summary for the Client.

5.0 Landscape Architecture Analysis and Conceptual Design

- 5.1. Site Analysis Consultant will perform the following services:
 - 1.0 Review the current site conditions and landscape opportunities within the ROW.
 - 2.0 Assess the site features for potential conflicts with pedestrian circulation.
 - 3.0 Assess the view zones where pedestrians and vehicles interact.
 - 4.0 Assess mid-block crossing opportunities.
 - 5.0 Assess connectivity along Gulf Shore Drive to the public beach access.
 - 6.0 Assess the connection points of hardscape variations to design detailing for coherence.
 - 7.0 Consultant will summarize the findings of their review and prepare a written summary for the Client.
- 5.2. Irrigation System Analysis Consultant will perform the following services:
 - Evaluate the current MTSU owned irrigation system (if present) and assess the salvageable of the irrigation assets.
 - Recommend water sources, efficient delivery of water, and integration into the County-wide system.
 - Summarize the findings of their review and prepare a written summary for the Client.
- 5.3. Street & Pedestrian Lighting Analysis Consultant will perform the following services:
 - Evaluate the current photometrics of the streetlights on the west side of the ROW for appropriate pedestrian levels on the east side of the ROW and at pedestrian / vehicular crossings.
 - Recommend additional pedestrian lighting if required to provide safe pedestrian interaction with the site.
 - Summarize the findings of their review and prepare a written summary for the Client.
- 5.4. Pedestrian Corridor Planning Consultant will perform the following services:
 - Provide a conceptual pedestrian corridor that can comply with the ADA requirements for an accessible route.
 - Meet with the Client to discuss conceptual pedestrian corridor map to acquire feedback of design direction.
 - Revise the conceptual pedestrian corridor map based on Client feedback for Client approval.
 - Add the conceptual pedestrian corridor map to the written summary for the Client.
 - Provide an Order of Magnitude for the development costs of the proposed pedestrian corridor.



- 5.5. Conceptual Design Consultant will perform the following services:
 - Design two (2) different typical cross sections for the accessible route at points of design variations based on the approved conceptual pedestrian corridor map.
 - Design typical details for conflicts and adjoining hardscapes along the accessible route of the approved conceptual pedestrian corridor map.
 - Provide the Client with the conceptual design for review and comment.
 - Research lighting, irrigation, planting materials, and hardscape products to achieve the Client's vision for aesthetics; maximize pedestrian connectivity and functionality within the corridor; and meet ADA requirements.
 - Consultant will modify the conceptual design and add to the written summary for the Client.

6.0 <u>Civil Engineering Analysis and Conceptual Design</u>

- 6.1. Meet with the SFWMD to discuss and document applicable criteria that may apply to the project at the time of final design.
- 6.2. Meet with applicable Collier County Departments to determine if any upcoming Capital Improvement Projects are planned within the next 24 months within the project limits.
- 6.3. Identify potential design constraints or existing condition limitations that will need to be studied in detail during the design phase of the project.
- 6.4. Consultant will assess the current stormwater system for conflicts, storage, water quality, and document existing baseline conditions.
- 6.5. Consult will provide a conceptual design to upgrade the current stormwater management and drainage systems for capacity, performance and resiliency. As part of this task the area of focus will be to improve the existing roadway swales to have the east and west side of the roadway function as one system and upgrade the existing stormwater outfalls.
- 6.6. Devise a plan to remove the existing sidewalks that are near or at the end of useful service life and/or are non-ADA compliant in phases if applicable.
- 6.7. Consultant will summarize the findings of their review and prepare a written summary for the Client.

7.0 Feasibility Study – Findings and Recommendations

- 7.1. Prepare executive summary.
- 7.2. Organize and present all elements of the consultant engagement into the final work product with included recommendations.
- 7.3. Provide an Order of Magnitude estimate for the anticipated development costs within the project limits.
- 7.4. Prepare for, attend and provide needed follow-up for one (1) meeting with the MSTU committee to present the Feasibility Study.



8.0 Reimbursable Expenses

Project expenses as designated and provided for within the existing agreement shall be reimbursable to the Consultant.

PROFESSIONAL SERVICE FEES

The professional service fee estimates for the associated scope of services are listed below.

Scope of Services		<u>Fee</u>	<u>Type</u>
1.0 Project Meeting and Coordination Services		\$ 13,032	Fixed
2.0 Limited Design Phase Survey		\$ 58,144	Fixed
3.0 Site Inventory Services – Landscape Architecture		\$ 23,534	Fixed
4.0 Site Inventory Services - Civil Engineering		\$ 24,080	Fixed
5.0 Landscape Architecture Analysis and Conceptual	Design	\$ 46,470	Fixed
6.0 Civil Engineering Analysis and Conceptual Design	า	\$ 41,578	Fixed
7.0 Feasibility Study – Findings and Recommendation	ns	\$ 19,850	Fixed
8.0 Reimbursable Expenses		\$ 2,500	Fixed
	TOTAL	\$ 216,156	

Excluded Services

Professional services to be provided by the Consultant are limited to those described in the Scope of Services. All other services are specifically excluded.

Thank you for this opportunity to provide Professional Services to Collier County and for considering RWA, Inc. for this project. Should you have any questions or require additional information, please feel free to contact me at (239) 597-0575.

Sincerely,

Christopher O. Wright, P.E.

President

Enclosures: Exhibit "A" - Project Budget Worksheet

hatopha O. hailt

Project Schedule



Exhibit "A"

Project Budget Worksheet

Gulf Shore Drive Pathway - Feasibility Study (RWA Project No. 180121.00.12)

	Rate Code Hourly Fee		ncipal 38.00		201.00	- ,	t Manager 165.00		r Engineer 175.00		ngineer 136.00		S Specialist 149.00		nr Designer 128.00		77.00		48.00		ral Admin 73.00		r and Mapper 142.00		rew - 2 man 52.00	Exp	penses	Esti
No.	Task Name	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Hrs	Extension	Unit	Extension	Hrs
0 Pi	roject Meeting and Coordination Services	21.0	4,998.00	25.0	5,025.00	-	-	-	-	-	-	-	-	-	-	17.0	3,009.00	-	-	-	-	-	-	-	-	-	-	63.0
	Client Coordination	8.0	1,904.0	8.0	1,608.0	-	-	-	-	-	-	- 1	-	-	-	-	-	- [-	-	-		-		-	-	-	16.0
!	On-Site Meeting	3.0	714.0	3.0	603.0	-	-	-	-	-	-	-	-	-	-	3.0	531.0	-	-	-	-		-		-	-	-	9.0
3	Project Updates	2.0	476.0	6.0	1,206.0	-	-	-	-	-	-	-	-	-	-	6.0	1,062.0	-	-	-	-		-		-	-	-	14.0
ļ.	Project Meetings	8.0	1,904.0	8.0	1,608.0	-	-	-	-	-	-	 - 	-	-	-	8.0	1,416.0	-	-	-	-		-		-	-	-	24.0
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	mited Design Phase Survey	12.0	2,856.00	8.0	1,608.00	32.0	5,280.00	-	-	-	-	66.0	9,834.00	-		-	-	-	-	6.0	438.00	48.0	6,816.00	206.0	31,312.00	-		378.0
1	Field Locate Existing Improvements	4.0	952.0	2.0	402.0	12.0	1,980.0	-	-	-	-	18.0	2,682.0	-	-	-	-	-	-	2.0	146.0	24.0	3,408.0	170.0	25,840.0	-	-	232.0
2	Lot Corners and Project Locates	4.0	952.0	2.0	402.0	8.0	1,320.0	-	-	-	-	18.0	2,682.0	-	-	-	-	-	-	2.0	146.0	8.0	1,136.0	36.0	5,472.0	-	-	78.0
3	Known Easement Identification	2.0	476.0	2.0	402.0	6.0	990.0	-	-	-	-	10.0	1,490.0	-	-	-	-	-	-	1.0	73.0	8.0			-	-		29.0
4	Exhibit of Existing Conditions	2.0	476.0	2.0	402.0	6.0	990.0	-	-	-	-	20.0	2,980.0	-	-	-	-	-	-	1.0	73.0	8.0	1,136.0		-		-	39.0
n si	ite Inventory Services - LA	6.0	1,428.00	16.0	3,216.00		_ '	_			_	10.0	1,490.00	18.0	2,304.00	52.0	9,204.00	26.0	3,848.00	28.0	2,044.00	_	_		_	L	السياسات	156.0
, <u>J</u>	Site Visits	0.0	1,420.00	4.0	804.0	- 1	- 1	-	-	T .	-	2.0			2,304.00	16.0	2,832.0	8.0	1.184.0	20.0	2,044.00	T :		T - T	- 1			30.0
	Existing Documents		-	2.0	402.0	-	-	-	-	-	-	2.0		6.0	768.0		708.0	2.0	296.0	16.0	1,168.0	-	-	-	-		-	32.0
	Data Review	2.0	476.0	2.0	402.0	-	-	-	-	-	-	2.0	298.0	4.0	512.0	4.0	708.0	2.0	296.0	-	-	-	-	-	-	-	-	16.0
	Pedestrian Study	2.0	476.0	4.0	804.0	-	-	-	-	-	-	2.0	298.0	6.0	768.0	12.0	2,124.0	6.0	888.0	4.0	292.0	-	-	-	-	-	-	36.0
	Unique Site Features	1.0	238.0	2.0		-	-	-	-	-	-	2.0	298.0	2.0	256.0		1,416.0	4.0	592.0	4.0	292.0	-	-	-	-	-	-	23.0
)	Summary of Findings	1.0	238.0	2.0	402.0	-	-	-	-	-	-	\perp	-		-	8.0	1,416.0	4.0	592.0	4.0	292.0	-	-	-	-	-	-	19.0
								l																				
	ite Inventory Services - Civil	3.0	714.00	16.0	3,216.00	-	-	32.0	5,600.00	48.0	6,528.00		2,980.00	20.0	2,560.00	-		-		34.0	2,482.00	-	-	-	-			173.0
1	Data Collection	1.0	238.0	4.0	804.0	-	-	8.0	1,400.0		1,088.0		1,192.0	4.0		-	-	-	-	16.0	1,168.0	-	-	-	-		-	37.0
3	Utility Coordination ADA Compliance	2.0	476.0	4.0 8.0	804.0 1,608.0	-	-	12.0 12.0	2,100.0 2,100.0		2,720.0 2,720.0			4.0 16.0	512.0 2,048.0	-	-	-	-	16.0 2.0	1,168.0 146.0	-	-	-	-	++		64.0 72.0
-	ADA COMpliance	2.0	470.0	0.0	1,000.0	-	-	12.0	2,100.0	20.0	2,720.0	12.0	1,766.0	10.0	2,040.0	-	-	-	-	2.0	140.0	-	-	-	-	-		12.0
) 14	A Analysis and Conceptual Design	6.0	1.428.00	18.0	3.618.00			1				46.0	6.854.00	52.0	6.656.00	90.0	14.160.00	88.0	13.024.00	10.0	730.00					_	_	300.0
1	Site Analysis	2.0	476.0	2.0	402.0	· ·		-				2.0	298.0			8.0	1,416.0	8.0	1,184.0	2.0	146.0	T .		T - T				26.0
	Irrigation System Analysis	2.0		2.0	402.0	-	-	-	-	-	-	8.0		4.0			1,416.0	8.0	1,184.0	2.0	146.0	-	-	-	-			32.0
	Street and Pedestrian Lighting Analysis		-	2.0	402.0	-	-	-	-	-	-	8.0	1,192.0	4.0	512.0	12.0	2,124.0	8.0	1,184.0	2.0	146.0	-	-	-	-	-		36.0
	Pedestrian Corridor Planning	2.0	476.0	4.0	804.0	-	-	-	-	-	-	12.0	1,788.0	18.0	2,304.0	24.0	4,248.0	32.0	4,736.0	2.0	146.0	-	-	-	-	-	-	94.0
5	Conceptual Design	2.0	476.0	8.0	1,608.0	-	-	-	-	-	-	16.0	2,384.0	24.0	3,072.0	28.0	4,956.0	32.0	4,736.0	2.0	146.0	-	-	-	-	-	-	112.0
C	Civil Analysis and Conceptual Design	18.0	4,284.00	54.0	10,854.00	-	-	60.0	10,500.00	52.0	7,072.00	20.0	2,980.00	46.0	5,888.00	-	-	-	-	-	-	-	-	-	-			250.0
	SFWMD Meeting and Research	2.0	476.0	6.0	1,206.0	-	-	4.0					-		-	-	-	-	-	-	-	-	-	-	-	-	-	16.0
!	Collier County CIP Coordination	4.0	952.0		1,608.0	-	-	4.0	700.0		544.0		-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
3	Design Constraints and Limitations	2.0	476.0	8.0	1,608.0	-	-	8.0	1,400.0		544.0		894.0	16.0	2,048.0	-	-	-	-	-	-	-	-	-	-	-	-	44.0
1	Existing Drainage Assessment Cancentual Stormwater Posign	2.0	476.0	8.0	1,608.0	-	-	16.0	2,800.0		1,632.0			16.0	2,048.0	-	-	-	-	-	-	-	-	-	-	-	-	58.0
5	Conceptual Stormwater Design Sidewalk Removal and Phasing	4.0 2.0	952.0 476.0	12.0 4.0	2,412.0 804.0	-	-	16.0	2,800.0 1.050.0		3,264.0 272.0				1,536.0 256.0	-	-	-	-	-	-	-	-	-	-	+ -		76.0 18.0
7	Summary of Findings	2.0	476.0	8.0			-	6.0	1,050.0		272.0		270.0	2.0	230.0	1					-	1 -	-		-	+		18.0
	Sammary Scrindings	2.0	470.0	0.0	1,000.0			0.0	1,030.0		-	\vdash							-							+		10.0
) Fe	easibility Study - Findings and Recommendations	12.0	2,856.00	14.0	2,814.00	'	- '	16.0	2,800.00	18.0	2,448.00	ألبو	- '	8.0	1,024.00	14.0	2,478.00	26.0	3,848.00	10.0	730.00	6.0	852.00	' - '	- '	/ - /	أنب	124.0
1	Executive Summary	2.0	476.0	2.0	402.0	- 1	- 1	-	- 1	- 1	- 1	\Box	- 1	-	- 1	2.0	354.0	2.0	296.0	2.0	146.0	-	- 1	- 1	- 1	-	- 1	10.0
2	Study Preparation	4.0	952.0	4.0	804.0	-	-	6.0	1,050.0		272.0		-	4.0	512.0		708.0	10.0	1,480.0	2.0	146.0	4.0	568.0	-	-	-	-	40.0
3	Anticipated Development Costs	2.0	476.0	4.0	804.0	-	-	10.0	1,750.0	16.0	2,176.0		-	4.0	512.0		708.0	10.0	1,480.0	4.0	292.0	-	-	-	-	-	-	54.0
	MSTU Meeting and Follow-Up	4.0	952.0	4.0	804.0	-	-	-	-	-	-		-	-	-	4.0	708.0	4.0	592.0	2.0	146.0	2.0	284.0	-	-	-	-	20.0
	eimbursable Expenses	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	2,500.00	1.0
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	PROJECT SCHEDULE									
Project Name:	Gulf Shore Drive - Feasibility Study									
Collier County Project No.:	TBD									
Consultant:	RWA Inc.									
Description:	Investigative work to determine the existing conditions for a p	ossible path	way proj	ect along	Gulf Sho	re Drive				
Contract Number:	18-7432-CE									
PO No.:	TBD									
Notice to Proceed Date:	TBD									
			2025				20	26		
Task	Task Description	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1.0 Project Meeting and Coordination Services										
2.0 Limited Design Phase Survey										
3.0 Site Inventory Services - LA										
4.0 Site Inventory Services - Civil										
5.0 LA Analysis and Conceptual Design										
6.0 Civil Analysis and Conceptual Design										
7.0 Feasibility Study - Findings and Recommendations										

	OPINION OF PROBABLE COST											
	Delnor-Wiggins Pass Bus Bay Improvements											
	Jacobs Engineering Group, Inc.											
November 6, 2025 ITEM NUMBER DESCRIPTION UNIT QUANTITY UNIT PRICE TOTA												
101-1	MOBILIZATION	LS	QUILLITI	\$40,000.00	\$40,000.00							
102-1	MAINTENANCE OF TRAFFIC	LS	1	\$20,000.00	\$20,000.00							
104- 10- 3	SEDIMENT BARRIER- STAKED SILT FENCE (TYPE III)	LF	500	\$7.50	\$3,750.00							
110- 1- 1	CLEARING AND GRUBBING (ALL)(EX TREE TRIMMING & REMOVAL, REMOVAL OF EXIST SIDEWALK, PAVEMENT, ETC)	LS	1	\$25,000.00	\$25,000.00							
120- 6	EMBANKMENT (TOTAL)	CY	10	\$120.00	\$1,200.00							
160- 4	TYPE "B" STABILIZATION (LBR 40) (12")	SY	25	\$50.00	\$1,250.00							
285-709	OPTIONAL BASE, GROUP 9	SY	25	\$75.00	\$1,875.00							
334- 1-55	SUPERPAVE ASPHALTIC CONC, TRAFFIC E, PG 76-22	TN	5	\$225.00	\$1,125.00							
337- 7-88	ASPHALT CONC. FRICTION COURSE, TRAFFIC C, FC-12.5. PG 76-22	TN	100	\$225.00	\$22,500.00							
327- 70- 6	MILLING EXIST ASPH PAVT, 1.5" AVG DEPTH	SY	1137	\$12.00	\$13,644.00							
425-1522	INLETS, DT BOT, TYPE C,>10'	EA	1	\$15,000.00	\$15,000.00							
430-175-118	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18" S/CD	LF	95	\$250.00	\$23,750.00							
520- 1-10	CONCRETE CURB & GUTTER, TYPE F	LF	88	\$75.00	\$6,600.00							
520- 2-4	CONCRETE CURB, TYPE D	LF	30	\$50.00	\$1,500.00							
522- 2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK (INCL, B&A AREA, BENCH SLABS, ETC)	SY	35	\$125.00	\$4,375.00							
527- 2	DETECTABLE WARNINGS	SF	20	\$50.00	\$1,000.00							
700 -1-111	SINGLE COLUMN GROUND SIGN ASSEMBLY, F&I GROUND MOUNT, LESS THAN 12 SF	EA	3	\$600.00	\$1,800.00							
700-1-600	SINGLE COLUMN GROUND SIGN ASSEMBLY, REMOVE	EA	3	\$250.00	\$750.00							
751-38-50	BENCH, RELOCATE	EA	2	\$600,00	\$1,200.00							

PAVEMENT MARKINGS & STRIPING (INCL. PAINT & THERMOPLASTIC)

LANDSCAPE & IRRIGATION (INCL MULCH. SHRUBS, HEDGE ALL.)

CURB PAINT CAT LOGO DESIGN

LS

LS

LS

\$5,000.00

\$500.00

\$3,500.00

TOTAL CONSTRUCTION COST:

GRAND TOTAL CONSTRUCTION COST:

CONTINGENCY (25%)

\$5,000.00

\$500.00

\$3,500.00

\$195,319.00

\$48,829.75

\$244,148.75

CC-01

CC-02

CC-03

Advisory Board Application Form

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 10/06/2025 05:42:20 PM

Name: Ryan Schwartz

Email Address: ryan@napleshomes.com

Home Address: 139 Seabreeze Ave

City/Zip Code: Naples, 34108

Primary Phone: 239-500-8000

Secondary Phone:

Board or Committee: Vanderbilt Beach Beautification MSTU Advisory Committee

Category (if Applicable):

Place of Employment? Realtor

Do you or your employer do business with the County? No

How many years have you lived in Collier County? 10-15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: I am a local Realtor and have been a Collier County resident for over 12 years. I've lived in Vanderbilt Beach since 2018 and specialize in selling real estate within this neighborhood. I maintain strong relationships with many of the residents and manage the Vanderbilt Beach Facebook page, where I help keep the community informed about local updates and connected with one another.

Education: Attended Rollins College and Lynn University, focusing on business.

Experience / Background: Attended Rollins College and Lynn University, focusing on business.