



Vanderbilt Beach M.S.T.U.

Advisory Committee 8300 Radio Road Naples, FL 34104

MAY 5, 2022, 2:00 PM Committee Members and Project Manager will meet at Claussen Family Center at St. John's Church 625 111TH Ave., Naples, FL All others are encouraged to attend via Zoom video conference

AGENDA

I. Call to order and Pledge of Allegiance

II. Attendance

Advisory Committee	Bruce Forman - Chairman Bill Sjostrom - Vice Chairman Mark Weber Gabriella R. Miyamoto William Harris	(11/13/2023) (11/13/2024) (11/15/2025) (11/13/2023) (11/13/2024)
Staff	Harry Sells – Project Manager Aaron Gross, Ground Zero Wendy Warren, Transcriptionist	

III. Approval of the agenda

- IV. Approval of the Minutes April 7, 2022
- V. Landscape Maintenance Report Aaron Gross, Ground Zero Landscape

VI. Vanderbilt Drive Refurbishment - Mike McGee

Project consists of Vanderbilt Drive Landscape, six paver Crosswalks, Charlie Arthur Bench, and NW Corner of VBR & VB Drive Landscape

VII. Project Manager Report Harry Sells

- A. FY 22 Budget report May 2022
- B. Phase IV Utility Burial Status
 - 1. MasTec Change Order #1

VIII. Old Business

- A. Potential future projects
- IX. New Business
- X. Public Comment
- XI. Adjourn

NEXT MEETING DATE SEPTEMBER 1, 2022 - 2:00 PM Claussen Family Center at St. John's Church



Vanderbilt Beach M.S.T.U

Advisory Committee 8300 Radio Road Naples, FL 34104

APRIL 7, 2022

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE Chair Forman called the meeting to order at 1:58 P.M. A quorum of five was present. The Pledge of Allegiance was recited.

II. ATTENDANCE

Advisory Committee:	Bruce Forman – Chairman
	William Sjostrom – Vice Chair
	Mark Weber
	Gabriella R. Miyamoto
	William Arell Harris
Staff:	Harry Sells - Project Manager
	Michelle Arnold – Director, PTNE (Excused)
	Rosio Garcia – Operations Coordinator
Others:	Aaron Gross – Ground Zero Landscaping
	Mike McGee – McGee & Associates, Landscape Architect
	Wendy Warren - Transcriptionist

III. APPROVAL OF AGENDA

Vice Chair Sjostrom moved to approve the Agenda of the Vanderbilt Beach M.S.T.U. Advisory Committee meeting as presented. Second by Ms. Miyamoto. Carried unanimously 5 - 0.

IV. APPROVAL OF MINUTES

Mr. Harris moved to approve the minutes of the March 3, 2022, Vanderbilt Beach M.S.T.U. meeting as presented. Second by Ms. Miyamoto. Carried unanimously 5 - 0.

V. LANDSCAPE MAINTENANCE REPORT – Aaron Gross, Ground Zero Landscaping Mr. Gross reported:

- Community landscaping is in good condition.
- Fertilizer was applied.
- An irrigation wet check was performed; no valve breaks were reported.

VI. VANDERBILT DRIVE REFUBISHMENT – Mike McGee

Project consists of landscape refurbishment on Vanderbilt Drive, NW Corner of VBR and VB Drive at The Regatta, The Anchorage, The Dunes of Naples, Marina Bay, installation of six (6) paver Crosswalks and the Charlie Arthur Bench.

Vanderbilt Drive Landscape Refurbishment

Mr. McGee presented photographs demonstrating current landscape conditions on Vanderbilt Drive.

- McGee & Associates will create a design which is environmentally conscious.
- Sight line visibility must comply with the FDOT requirements of shrub height eighteen (18) inches and tree canopy foliage eight and one-half (8-1/2) feet from the ground.
- Erosion is evident from roadway water run-off seeping under the asphalt.
- Debris accumulation in swales and storm drains should be minimized.
- Sod installation requires fertilizer and irrigation.
- A walkable ground cover such as Perennial Peanut could be considered in lieu of sod.

The Committee discussed:

- The MSTU maintains the landscape from the roadway to the sidewalk.
- Residential property lines are eighteen (18) feet from the edge of the pavement.
- MSTU maintenance policy responsibility stops at the ROW line.
- The entity responsible for the stormwater drainage system (Road Maintenance Division) will be consulted to determine if steps to alleviate debris accumulation, such as grates or screening, can be undertaken.
- Two (2) Eureka Palms should be reviewed for removal.

Next Steps

- Finalize landscape drawings and approval of the design.
- Obtain input and secure agreement from residents.
- Prepare Scope of Work (SOW), post on Bid-Sync for quotes, and award contract.
- Installation of landscaping.

The project is anticipated to initiate in the spring/summer 2023.

Vanderbilt Beach Road and Vanderbilt Drive at The Regatta Project

The final landscape and paver crosswalk design by McGee & Associates for the intersection of the northwest corner of Vanderbilt Beach Road and Vanderbilt Drive has been approved by the Committee and Representatives of the Regatta.

Mr. Sells will:

- Amend the Work Order to include an elevation survey for the paver cross walks.
- Obtain County approvals and Right of Way (ROW) permits.
- Request cost quotes (RFQ) for the landscape and paver project.
- Estimated start date for the five (5) month project is July 2022.

<u>The Anchorage, The Dunes of Naples, and Marina Bay Landscaping and Paver Crosswalks</u> Landscape planting to replace material damaged during Phase IV construction will be undertaken upon completion of light pole removal by Florida Power & Light (FPL). Three (3) Paver crosswalks and the Charles Arthur bench will be installed post construction.

VII. PROJECT MANAGER REPORT – Harry Sells

A. FY 22 Budget Report (as of 4/07/2022)

Vanderbilt Beach MSTU Fund Budget 143 dated April 7, 2022

- The FY-22 Millage Rate remains constant at 0.5000 mills.
- Current Ad Valorem tax, Line 1, is \$1,488,600.00, an increase of 3% over FY-21.
- Transfers and Contributions, Line 13, in the amount of \$4,791,595.90, is a carry-over of unexpended FY-21funds (minus a 5% reserve of \$75,600).
- Total Revenue, Line 14, is \$6,302,195.90, including investment interest, transfers, and contributions.
- Purchase Orders: (Contractors)
 - Century Link Engineering Design & Supervision, Phase IV Utility.
 - ➢ Ground Zero Landscaping − Grounds & Irrigation Maintenance & Incidentals.
 - Hannula Landscaping Conner Park Refurbishment & Irrigation project complete; invoice processed for \$126,604.90.
 - ➢ Hart's Electrical − Relocation of Dock service
 - MasTec North America Contract for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV.
 - McGee & Associates Landscape Architecture Refurbishment of Vanderbilt Drive and miscellaneous projects.
 - Premier Staffing Transcription Services.
 - Stantec Consulting CEI Professional Services, Phase IV Utility.
 - Site One Landscape Supply Irrigation Parts & Pumps.
- Purchase Orders Closed Out indicated in red: (Contractors)
 - Capital Contractors Paver Sidewalks
 - ➢ Florida Power & Light − Materials for Phase IV,
 - ➢ Hart's Electrical Electrical Maintenance.
 - ➢ Johnson Engineering, Inc. − Engineering Services.
 - Premier Staffing FY-21 Transcription Services.
 - ➢ Q. Grady Minor − Engineering Survey
 - > REP Services, Inc Bench Replacement.
 - Southern Signal and Lighting Adjust Elevation of Inground Boxes.
- Operating Expense, Line 36, is budgeted at \$5,669,095.90 with current Commitments of \$2,087,593.49, Expenditures of \$749,098.12, and a Budget Remainder (unspent operating funds) of \$2,832,404.29.
- Capital Outlay, Line 38, budgeted at \$500,000.00, is available to fund special projects.
- Transfer to Fund 111, Line 39, in the amount of \$85,000.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 40, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 41, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5000 mills.
- Total Budget, Line 43, lists FY-22 M.S.T.U. budgeted funds at \$6,302,195.90; with tabulated Commitments of \$2,087,593.49, Expenditures of \$718,213.02, and a Budget Remainder (unspent operating funds) of \$3,432,389.39. The budget amount of \$6,302,195.90 does not change during the fiscal year.

Available funds are sufficient to complete Phase IV construction, landscaping at the Regatta of Naples at Vanderbilt Beach Road and Vanderbilt Drive and the Vanderbilt Drive landscape renovation project.

Landscape Maintenance – Multi-Year Contract

- Ground Zero Landscaping's contract expires in February 2023.
- An *Invitation to Bid (ITB)* Landscaping Contract request for the Vanderbilt Beach M.S.T.U. will be posted and, in accordance with County practice, awarded to the lowest qualified bidder.

Mr. Sells will provide a quote for Committee consideration before the November 2022 meeting.

B. Proposed FY 23 Budget

A preliminary FY-23 budget, effective October 1, 2022, with a millage rate consistent with FY-22 was presented for informational purposes.

- Total Estimated Revenue, Line 14, is \$4,907,879.00, including Ad Valorem Tax revenue, Investment Interest, and estimated Transfers and Contributions, Line 10, in the amount of \$3,400,000.00, a carry-over of unexpended FY-22 funds, (minus a 5% reserve).
- Capital Outlay, Line 38, remains consistent with FY-22 at \$500,000.00.
- Operating Expense, estimated at \$4,407,879.00, reflects cost of Phase IV construction.

Millage Rate

The M.S.T.U. is provided two options for the millage rate, currently assessed at 0.5000, as follows:

- Lower the current millage rate to establish a Revenue Neutral Policy, maintaining the FY-22 income level.
- Maintain the current millage rate providing opportunity to fund future projects.

Mr. Harris motioned to maintain the current millage rate of 0.5000 for Fiscal Year 23. Second by Mr. Weber. Carried unanimously 5 - 0.

Asset Inventory Review & Cost Estimates

The Vanderbilt Beach MSTU Capital Maintenance Plan FY-23 identifies community assets and defines financial requirements to maintain the assets. The following was noted:

- Asset Management Principles include identifying Inventory with Determined Quantities Target Dates for Install and Replacement and Prepare Schedules for Repair/Replacement with Cost.
- Asset responsibility and maintenance includes, but is not limited to, landscaping, irrigation, access lighting, two (2) monument signs, fencing, buffer walls, and eleven (11) benches.
- The Asset Inventory FY-23 annual maintenance cost projections are \$90,350.00.
- A "Capital Replacement Reserve" of \$134,970.00 will be reflected in the FY-23 budget.
- Projections are revised, based on actual expenditures, or cost quotes submitted by contractors.
- Annual inflation is incorporated into the long-term estimates.
- The data is provided to the Office of Budget Management (OMB) to assist with budget planning.

C. Phase IV Utility Burial Status

a. MasTec Change Order

- MasTec North America is the contractor for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV.
- MasTec submitted a *Work Change Order* for required changes discovered during construction due to physical Right of Way (ROW) constraints.
- The *Change of Order Request* includes the addition of time by one-hundred seven (107) days and cost by \$124,919.50 for increases to seven (7) items and the addition of one (1) item not previously on the contract.
- The revised completion date is September 1, 2022.
- The Change Order request is on the Board of County Commissioner (BCC) Agenda for April 26, 2022.

Vice Chair Sjostrom motioned to approve MasTec North America, Inc.'s Change Order/ Amendment to Contract #20-7791, dated March 21, 2022, in the amount of \$124,919.50 for changes discovered during construction. Second by Ms. Miyamoto. Carried unanimously 5-0.

D. Conner Park Ribbon Cutting Ceremony – March 23, 2022

A ribbon cutting ceremony was held for the **Conner Park Refurbishment Project** on Wednesday, March 23rd.

Speakers included Deputy County Manager Amy Peterson; Transportation Management Services Department Head Trinity Scott; Public Transit and Neighborhood Enhancement Division Director Michelle Arnold, Public Services Department Head Tanya Williams and Vanderbilt Beach Beautification M.S.T.U. Advisory Committee Member Gabriela Miyamoto.

The project includes new sidewalks, signs, a decorative fence along the canal bank, a hedge that screens residential properties, and a decorative wall that screens the lift station as well as new irrigation and landscape.

VIII. OLD BUSINESS

A. Potential Future Projects as of April 7, 2022

1. Refurbish Bridge of Channel on Bluebill

The Committee suggested cleaning the waterway bridge and researching the feasibility of installing veneer stone on the structure.

Mr. Sells reported the Road Maintenance Division noted cleaning and/or painting of the structure will be considered if necessary. Painting the bridge requires a Right of Way (ROW) permit and would be undertaken if the structure was previously painted.

The M.S.T.U. will consider pressure washing the bridge if the task is supported by the Road Maintenance Division.

2. Sidewalks East and West Side of Gulf Shore Drive

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation. Project timeline depends on coordination with Road Maintenance and many issues which were discussed at a meeting July 16, 2021.

Mr. Sells will discuss the project with the County's Capital Project Planning Division and update the Committee at a future meeting.

3. Install 8" reuse water line from US41 to Conner Park.

Vanderbilt Drive's current annual water bill is approximately \$35,000.00 and Conner Park's approximately \$30,000.00 per year. Investigating to determine if underwriting the cost of a water line installation from US 41 to Conner Park makes financial sense. One potential quote placed the cost at \$550,000.00 for the conversion which would supply water to Conner Park and Vanderbilt Drive. Reuse Water management has not agreed to allow this as of March 3, 2022.

4. SE corner (right of way) of Gulf Shore Drive and Bluebill.

Clean up area between Gulf Shore Drive and Vanderbilt waterway. Prune trees, general cleanup.

Mr. Sells will Request a Quote for landscape maintenance of the area for presentation to the *Committee at a future meeting.*

5. Greenway Path North

A ten (10) foot bike and pedestrian path north of the Dunes of Naples entrance to cannot be navigated at high tide or during extreme rain events. The Committee directed Staff to investigate elevating the grade of the pathway one (1) foot and installing an asphalt surface.

Mr. Sells will determine the necessity of a Right of Way (ROW) permit and solicit cost quotes.

IX. NEW BUSINESS

A. Next Meeting

The Committee agreed meetings will not be held in June, July, and August 2022.

A Special Meeting will be scheduled if business necessitates.

X. PUBLIC COMMENTS None

XI. ADJOURN

There being no further business for the good of the County, the meeting was adjourned by order of the Chair at 3:37 P.M.

VANDERBILT BEACH MSTU ADVISORY COMMITTEE

Bruce Forman, Chairman

The minutes approved by the Board/Committee on ______,2022 "as submitted" [___] or "as amended" [___].

NEXT MEETING DATE: MAY 5, 2022 Claussen Family Center at St. John's Church 625 111th Avenue NAPLES, FL 34108

VANDERBILT BEACH MSTU FUND 143 May 5, 2022 FY22

			FY22									
		Vendor	Item	PO#		Budget	(Commitments		penditures		Total
	CUR AD VALOREM TAX				\$	(1,488,600.00)	\$	-		1,347,409.68)	\$	(141,190.32)
	DEL AD VALOREM				\$	-	\$	-	\$	-	\$	-
	OVERNIGHT INTEREST				\$	-	\$	-	\$	(1,468.38)		1,468.38
	INVESTMENT INTEREST				\$	(22,000.00)	\$	-	\$	(12,049.28)		(9,950.72)
	INTEREST TAX COLL.				\$	-	\$	-	\$	(102.07)	\$	102.07
	REVENUE STRUCTURE				\$	(1,510,600.00)	\$		\$ (1,361,029.41)	\$	(149,570.59)
	TRANSFERS FROM PROP APP				\$	-	\$	-	\$	-	\$	-
8	TRANSFERS FROM TAX COLL				\$	-	\$	-	\$	-	\$	-
9	REIMBURSEMENT -INTERDEPT.				\$	-	\$	-	\$	-	\$	-
10	CARRY FORWARD GEN				\$	(2,302,200.00)	\$	-	\$	-	\$	(2,302,200.00)
11	CARRY FOR OF ENCUMB AMT				\$	(2,564,995.90)	\$	-	\$	-	\$	(2,564,995.90)
12	NEG 5% EST REV				\$	75,600.00	\$	-	\$	-	\$	75,600.00
13	TRANSFERS & CONTRIB				\$	(4,791,595.90)	\$	-	\$	-	\$	(4,791,595.90)
14	TOTAL REVENUE				\$	(6,302,195.90)	\$	-	\$ (1,361,029.41)	\$	(4,941,166.49)
15	SURVEYING FEES				\$	10,000.00	6		s		\$	10.000.00
							9		Ŧ		Ψ	10,000.00
16	INDIRECT COST	Collier County	Indirect Cost	Direct Pay	\$	8,800.00	\$	-	\$	8,800.00	\$	-
17	INTERDEPT PAYMENT	Collier County		Direct Pay	\$	1,000.00	\$	-	\$	-	\$	1,000.00
18	LANDSCAPE INCIDENTALS	Ground Zero Landscaping Serv	Landscape Incidentals	4500213683	\$	60,000.00	\$	41,095.22	\$	18,904.78	\$	-
		Century Link	Engineering Design & Supervision	4500197394			\$	8,000.00	\$	-		
		Ground Zero Landscaping Serv.	Ground Maintenance	4500213683	1		\$	27,933.20	\$	27,186.80		
		Stantec Consulting	CEI Prof. Services	4500208896	1		\$	195,683.50	\$	123,543.75		
		Mastec North America	Bury & Activate overhead utilities	4500210804	1		\$	1,765,869.40	\$	-		
		Hannula Landscaping	Install Irrigation at Bluebill/Vanderbilt Dr.	4500211928			\$	-	\$	126.604.90		
		Harts Electrical	Relocation of Dock service	4500214855	1		\$	2.355.99	ŝ	9,034.01		
		McGee & Associates	Landscape Arch. Serv.	4500216419	1		\$	10,775.00	\$	-		
		Johnson Engineering Inc.	Engineering Services	4500209492	1		\$	-	ŝ	-		
		Capital Contractors	Install Paver Sidewalk	4500210389	1		¢		ŝ	247.825.35		
		Q. Grady Minor	Engineering Survey	4500213265	-		9 6		é	5,125.00		
		Florida Power & Light	Materials for Phase IV	4500210839	-		9 6		é	162,359.00		
		Harts Electrical	Adjust height of inground electrical box	4500215439	1		9 e		e e	200.00		
		Southern Signal and Lighting	Adjust elevation of inground electrical box	4500215438	1		9 6		e e	2.314.05		
		REP Services Inc	Replace Defective Benches at Conner Pk	VISA	1		9 6		9	2,998.90		
10	OTHER CONTRACTUAL	TEL DEMICES INC	Replace Delective Delicites at Confiel 1 K	VIOA	\$	5,539,195.90	9	2,010,617.09	¢	707,191.76	¢	2,821,387.05
20	POST FREIGHT UPS				9 0		9 6	2,010,017.05	¢ ¢	707,191.70	9	100.00
20	ELECTRICITY	FPL	Electricity	4700004546	ş	100.00 300.00	9	221.52	э \$	78.48	¢ ¢	(0.00)
21	WATER AND SEWER			4700004563	ې \$	30,000.00	9	16,214.84	э \$	13,785.16		(0.00)
	RENT BUILDINGS	Collier County Utility St. John the Evangelist	Water & Sewer Meeting Room Rental	4500213101	ې \$	30,000.00	96	700.00	э \$	300.00		(1.000.00)
23	RENT EQUIPMENT	St. John the Evangelist	Meeting Room Rental	4500215101	ې \$	300.00	96	700.00	ې \$	300.00	э \$	300.00
		O-line Orienti	lanuaria Comoral			800.00	÷2	-	ծ Տ	-		300.00
		Collier County	Insurance General	4500014470	\$		÷ ₽	200.00		600.00		2,000.00
	SPRINKLER SYSTEM MAIN	Site One	Irrigation Parts	4500214479	\$	5,000.00	9	1,486.68	\$	1,513.32	\$ \$	5,000.00
	MULCH	O-line Orienti	DOW Demit Extension	1/10.4	\$ \$	5,000.00	96		\$ \$	-	Ŧ	
28	LICENCES AND PERMITS	Collier County	ROW Permit Extension	VISA	Ŧ	1,000.00	2		- T	1,028.90	\$	(28.90)
29	CLERKS RECORDING FEES	Dramiar Staffing	Transprintionist Con.	4500014100	\$	2,000.00	9 6	1.004.10	\$ \$	1 205 00	\$	2,000.00
\vdash		Premier Staffing	Transcriptionist Serv.	4500214133	-		\$	1,004.10	\$	1,395.90		
	OTHER MIGOELLANSON	Premier Staffing	Transcriptionist Serv. (FY21 invoice)	4500215548	-	0 -00 4-	\$	-	\$	222.75		(100
	OTHER MISCELLANEOUS				\$	2,500.00	\$	1,004.10	\$	1,618.65	\$	(122.75)
	OFFICE SUPPLIES		Office Supplies		\$	300.00	\$	-	\$		\$	300.00
32		JM Todd	Monthly CPC (shared) (monthly lease)	4500214501	\$	300.00	\$	46.19	\$	68.13	\$	185.68
33	MINOR OFFICE EQUIP				\$	300.00	\$	-	\$	-	\$	300.00
		Mar Green Resources	Fertilizer	4500215421			\$	-	\$	477.00		
		Howard Fertilizer	Fertilizer	VISA			\$	-	\$	1,486.80		
34	FERT HERB CHEM				\$	2,000.00	\$	-	\$	1,963.80	\$	36.20
35	OTHER OPER SUPPLIES	Home Depot/Amazon/Naples Aw	Marking Paint/Stretch Wrap	VISA	\$	200.00	\$	-	\$	143.79	\$	56.21
36	OPERATING EXPENSE				\$	5,669,095.90	\$	2,071,585.64	\$	755,996.77	\$	2,841,513.49
	IMPROVEMENTS GENERAL				\$	500.000.00	\$	-	\$	-	\$	500.000.00
37					ې ۲	500,000.00	9 6		ې ۲	-	φ \$	500,000.00
					1.2	500,000.00	3	-	Ъ.		3	500,000.00
38	CAPITAL OUTLAY				é	05,000,00	•		¢		é	05 000 00
38 39	CAPITAL OUTLAY TRANS TO 111 UNINCOR				\$	85,000.00	\$	-	\$	-	\$	85,000.00
38 39 40	CAPITAL OUTLAY TRANS TO 111 UNINCOR Budget Trans from Appraiser				\$	13,100.00	\$	-	\$	- 8,875.07	\$	4,224.93
38 39 40 41	CAPITAL OUTLAY TRANS TO 111 UNINCOR Budget Trans from Appraiser Budget Trans from Tax Collector				\$ \$	13,100.00 35,000.00	\$\$		\$ \$	28,409.93		4,224.93 6,590.07
38 39 40 41	CAPITAL OUTLAY TRANS TO 111 UNINCOR Budget Trans from Appraiser				\$	13,100.00	. () () ()	-	\$		\$	4,224.93

2,068,487,415	FY 10 Final Taxable Value		
2,005,897,752	FY 11 Final Taxable Value		
1,910,384,837	FY 12 Final Taxable Value		
1,904,053,751	FY 13 July 1 Taxable Value		
1,945,640,639	FY 14 July 1 Taxable Value		
2,044,186,286	FY 15 July 1 Taxable Value		
2,195,715,846	FY 16 July 1 Taxable Value		
2,385,578,106	FY 17 July 1 Taxable Value		
2,560,181,524	FY 18 July 1 Taxable Value		
2,673,862,805	FY 19 July 1 Taxable Value		
2,805,690,115	FY 20 July 1 Taxable Value		
2,874,630,743	FY 21 July 1 Taxable Value		
	3.00%	Adj. 20 to 21	
	FY 21	FY 20	
Millage	0.5000	0.5000	Millage Cap = .5000
Extension	1,444,891	1,402,84	5

Total Available Balance Plus Commited And Not Spent	\$ \$	3,437,328.4 2,071,585.6
Estimated Cash	\$	5,508,914.1

Actual Cash

Prepared on 4-25-22

Potential Future Project for Discussion As of May 5, 2022

1. Refurbish bridge of channel on Bluebill

The Committee suggested cleaning the waterway bridge and/or researching application of a veneer stone.

PM met with Director Road Maintenance July 16 and received somewhat positive feedback.

2. Install Sidewalks east and west side of Gulf Shore Drive

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation. Project timeline depends on coordination with Road Maintenance and many issues which were discussed July 16.

3. Install 8" reuse water line from US41 to Conner Park.

Vanderbilt Drive has currently annual water bills of around \$35,000 and Conner Park has current water bills of around \$30,000 per year. This is an investigation to see if it makes financial sense to underwrite the cost of the actual water line. One potential quote placed the cost at \$550,000 for the conversion which would supply water to Conner Park and Vanderbilt Drive. Reuse Water management hasn't agreed to allow this as of this writing.

- 4. **SE corner (right of way) of Gulf Shore Drive and Bluebill.** Clean up area between Gulf Shore and Vanderbilt waterway. Prune trees, general cleanup.
- 5. **Greenway Multi-use path North of Bluebill on Vanderbilt Drive.** Pathway at the north end of the Dunes and a couple hundred feet north of the Dunes is low and floods regularly. Investigate lifting pathway.



