

Vanderbilt Beach M.S.T.U.

Advisory Committee
8300 Radio Road
Naples, FL 34104

MARCH 7, 2024, 2:00 PM

Committee Members and Project Manager will meet at
Cocohatchee River Marina

13535 Vanderbilt Drive, Naples, FL 34110

All others are encouraged to attend via Zoom video conference

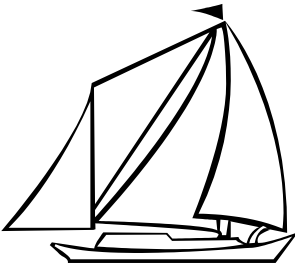
AGENDA

- I. **Call to order and Pledge of Allegiance**
- II. **Attendance**

Advisory Committee	Bruce Forman - Chairman	(11/13/2027)
	Bill Sjostrom - Vice Chairman	(11/13/2024)
	Mark Weber	(11/15/2025)
	Gabriella R. Miyamoto	(11/13/2027)
	William Harris	(11/13/2024)
	Aaron Gross, Ground Zero Landscaping	
	Judy Sizensky- Project Manager	
	Rosio Garcia – Operations Coordinator	
	Wendy Warren, Transcriptionist	
- III. **Approval of the agenda**
- IV. **Approval of the Minutes – February 1, 2024**
- V. **Landscape Maintenance Report - Aaron Gross, Ground Zero Landscape**
- VI. **Vanderbilt Drive Refurbishment – Judy Sizensky**
 - A. Regatta Corner of VB Dr and VB Beach Rd-Bid #23-8188 received 4 quotes. (\$361,000, \$389,172, \$414,947 & \$516,969). Procurement is still reviewing the bids.
 - B. Crosswalks (6 with 1 alternate) along VB Dr.-One (1) Bid was received from Ajax Paving. The total bid is \$789,001.50. The opinion of cost is \$377,835.00.
 - C. Vanderbilt Dr Landscape- Vanderbilt Beach Rd to Bluebill-New work order to complete plans is in process. Mike McGee will discuss revisions to the initial plans per the new engineering firm.
- VII. **Project Manager Report Judy Sizensky**
 - A. Budget FY 24 March 2024
 - B. Aaron from Ground Zero will take care of estimate for The Dunes refurbishment from the Utility Burial project.
 - C. Greenway Multi-use Bike Path-Vanderbilt Drive-Gulf Shore Drive- CC Road Maintenance visited the site. RWA will submit a preliminary cost estimate. RM will approve then perhaps do the work as well, with MSTU paying them.
 - D. Utilities One reimbursed the \$1,985 for the damage done to irrigation.
 - E. One (1) quote for the bench and sidewalk installation on Gulf Shore Drive was received from Capital Construction for \$25,250.00.
- VIII. **Old Business**
 - A. Potential Future Projects
- IX. **New Business**
- X. **Public Comment**
- XI. **Adjourn**

NEXT MEETING DATE
APRIL 4, 2024

COCOHATCHEE RIVER MARINA, 13535 VANDERBILT DR, NAPLES, FL 34110



Vanderbilt Beach M.S.T.U

Advisory Committee

8300 Radio Road
Naples, FL 34104

FEBRUARY 1, 2024

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Ms. Sizensky called the meeting to order at 2:00 P.M. Roll call was taken, and a quorum of three was established. The Pledge of Allegiance was recited.

II. ATTENDANCE

Advisory Committee: Bruce Forman – Chair (Excused)
William Sjostrom – Vice Chair (ZOOM)
Mark Weber
Gabriella R. Miyamoto
William Arell Harris

Staff: Judy Sizensky - Project Manager
Brian Wells – Director, PTNE (ZOOM)
Rosio Garcia – Operations Coordinator

Others: Aaron Gross – Ground Zero Landscaping
Mike McGee – Landscape Architect (Excused)
Wendy Warren - Transcriptionist

Guests: Chris Carpenter
Robert Lepo

Mr. Harris motioned to allow Vice Chair Sjostrom to participate in the meeting as a virtual participant. Second by Ms. Miyamoto. Carried unanimously 3 – 0. A quorum of four was present.

III. APPROVAL OF AGENDA

Mr. Weber moved to approve the Agenda of the Vanderbilt Beach MSTU Advisory Committee. Second by Ms. Miyamoto. Carried unanimously 4 - 0.

IV. APPROVAL OF MINUTES

Mr. Harris moved to approve the minutes of the December 7, 2023, Vanderbilt Beach MSTU meeting as presented. Second by Ms. Miyamoto. Carried unanimously 4 - 0.

V. LANDSCAPE MAINTENANCE REPORT – Aaron Gross, Ground Zero Landscaping

Mr. Gross reported:

- The Community landscaping looks good.
- Plants and shrubs were pruned.
- Slow-release fertilizer was applied in November.

- The irrigation timer cycle was re-set to eliminate mid-day watering.
- Canal vegetation is trimmed routinely. Grubbing is not required.

Comments

Ms. Sizensky

- Ground Zero Landscaping’s contract includes maintenance and refurbishment north, south of Bluebill Avenue, the utility station and Conner Park.
- Road Maintenance is responsible for sidewalk maintenance and a small section abutting the park entrance.
- An on-site review of options to refurbish the landscaping along the roadway at The Dunes of Naples, damaged during the Utility Burial Project, was held with Ground Zero Landscaping.

VI. VANDERBILT DRIVE WEST SIDE LANDSCAPE DISCUSSION – Mike McGee (Excused)

Ms. Sizensky reported:

- Final plans for landscaping the west side of Vanderbilt Drive from Palm Court to Bluebill Avenue will be presented to the Committee at a future meeting.

VII. VANDERBILT DRIVE REFURBISHMENT – Judy Sizensky

A. Regatta Corner of Vanderbilt Drive and Vanderbilt Beach Road

Ms. Sizensky reported:

- Four (4) bids were received ranging in cost from \$361,000 to \$516,969.
- The Procurement Division is reviewing the documents for accuracy.
- The contract will be awarded to the lowest qualified bidder.
- With Committee recommendation, the contract proposal will be presented to the Board of County Commissioners (BCC) for consideration.
- The project will be scheduled for the second quarter of 2024.
- Coordination of the project with the crosswalk and bench installation projects will be considered.

B. Crosswalks (6 with 1 alternate) Along Vanderbilt Beach Drive

Ms. Sizensky reported:

- Three (3) of the paver crosswalks will be constructed north of The Regatta, three (3) at The Anchorage, The Dunes of Naples, and Marina Bay and one (1-alternate) at Bluebill Avenue.
- Bluebill Avenue is the alternate as the Road Maintenance Division does not approve brick pavers over the roadway.
- The Request for Quote (RFQ), distributed to the vendor(s) on Collier County General Contractors Contract #19-7525, is due February 6, 2024.

C. Vanderbilt Drive Landscape – Vanderbilt Beach Road to Bluebill Avenue Landscape West Side Vanderbilt Drive

Ms. Sizensky reported:

- A work order will be issued for completion of the landscape plans for the west side of Vanderbilt Drive.
- Mr. McGee will discuss revisions to the initial plans with the new engineering firm.

- The package will include a Landscape Planting Plan, an Irrigation Plan, and a Plant Schedule for reference.
- Conformance to the twenty-four (24) inch high sightline standard at intersections will be ensured.
- A drip line irrigation system will be installed to ensure adequate water supply to the landscaping.
- An *Opinion of Cost* on completion of final construction drawings will be provided by McGee & Associates.
- The Collier County General Contractors Contract #19-7525 will be utilized.
- With the Committee endorsement of McGee & Associates plans, a Scope of Work (SOW) will be prepared, and an Invitation to Bid sent to contractors.
- The Road Maintenance Division will review the plans for impacts on utilities in the vicinity.
- The project will be considered upon completion of the Regatta Corner of Vanderbilt Beach Drive and Vanderbilt Beach Road

VIII. PROJECT MANAGER REPORT – Judy Sizensky

Ms. Sizensky reported:

A. Budget FY-24

Vanderbilt Beach MSTU Fund 1617 Budget for February 1, 2024, prepared January 22, 2024.

Purchase Orders

1. Collier County Utilities – Water and Sewer.
2. FPL – Electricity.
3. Ground Zero Landscaping –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Ground Maintenance includes Conner Park and irrigation repairs.
4. MasTec North America – Contract for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV.
5. Premier Staffing – Transcription Services.
6. Q Grady Minor & Associates - West Vanderbilt Drive Sidewalks.
8. Site One Landscape Supply – Irrigation Parts & Pumps.

Budget Summary

- a. Line 1, Ad Valorem Tax Millage: Millage assessed is \$1,756,300 of which \$1,450,182 has been collected leaving a balance of \$306,117 to collect.
- b. Line 10, Carry Forward – Unexpended prior year funds of \$4,780,100.
- c. Line 14, Total Revenue - \$7,591,058, including investment interest, transfers, and contributions.
- d. Line 36, Operating Expense - Of the \$6,761,158 budgeted, \$837,559 is committed on existing Purchase Orders and \$414,974 has been spent, leaving a budget remainder of \$5,508,625 available within budget for additional operating expenses as needed.
- e. Line 38, Capital Outlay - Budgeted at \$650,000, is for the current fiscal year long term projects, consistent with the MSTU ordinance and upon a motion from the Advisory Committee.
- f. Line 39, Transfer to Fund 111 - Of the \$96,000 budgeted, \$0 has been transferred and \$96,000 remains for transfer (PTNE Staff and support).

- g. Line 43, Transfer Construction – Of the \$50,500 Budgeted, \$36,241 has been transferred and a balance of \$14,258 remains for transfer (Property Appraiser and Tax Collector).
- h. Line 44, Capital Reserves - Of the \$33,400 budgeted for anticipated Maintenance and Capital projects in future fiscal years as identified in the Asset Management Plan, \$0 has been spent and a balance of \$33,400 remains.
- j. Line 46, Total Budget – Of the \$7,591,058, tabulated commitments to existing purchase orders total \$837,559, \$451,215 has been expended leaving a remainder of \$6,302,283 available for MSTU expenditures.

General

- a. Available funds are sufficient to satisfy outstanding invoices for Phase IV Utility Burial Project, landscaping at the Regatta of Naples at Vanderbilt Beach Road and Vanderbilt Drive, the crosswalks, the Vanderbilt Drive landscape renovation project, and the Greenway Multi-Use Path.
- b. Some FY-23 financial Commitments carried forward to FY-24.
- c. MasTec has an outstanding financial commitment of \$678,024.78 for Phase IV construction.
 - The third payment in the amount of \$360,857.99 has been made.
 - **Ms. Sizensky** received approval of the *Executive Summary* for final payment approval from the Board of County Commissioners (BCC) on January 9, 2024.
 - MasTec’s final payment is anticipated to be under budget.
- d. The Q Grady Minor and Associates Purchase Order in the amount of \$76,976, covers Construction, Engineering, and Inspection (CEI) work for the landscaping project at the Regatta of Naples.
- e. FY-24 millage rate of 0.5000 will fund future projects, as well as the existing MSTU assets identified in the Capital Asset Management Plan, updated annually.
- f. Funds not spent in FY-24 (fiscal year 2024) will be carried forward into FY-25.
- g. Funds collected by the Vanderbilt Beach MSTU cannot be utilized outside of the MSTU.

B. The Dunes of Naples Landscape Refurbishment

- An on-site review of options to camouflage the utility boxes with shrubbery and enhance area landscaping along the roadway damaged during the Utility Burial Project, was held with Ground Zero Landscaping.
- The goal is to ensure all equipment from the underground Utility Burial Project is landscaped so it is not visible along the greenway and roadway.
- A second on-site visit will be scheduled to confirm the objective is achieved.
- Ground Zero Landscaping will provide a cost estimate for the project.
- Homeowner Association approval of the landscape plan is required.

C. Greenway Multi-Use Bike Path – Vanderbilt Drive – Gulf Shore Drive

- A ten (10) foot bike and pedestrian path north of The Dunes of Naples on Vanderbilt Drive near the bridge cannot be navigated at high tide or during extreme rain events.
- Ms. Sizensky met with the Road Maintenance Division and the RWA Consulting Engineers to discuss elevating and reconstructing the twenty-four hundred (2400) foot pathway.
- RWA will submit a proposal for services including a supplemental survey and civil design and construction plans.

- The work order will be subject to the provisions of Contract #18-7432-CE awarded to RWA Inc. by Collier County.
- The cost of the reconstruction project will be the responsibility of the MSTU.
- The Road Maintenance Division will maintain the walkway on completion.

D. Irrigation Repair Reimbursement

- A main irrigation line was broken during a “road cut” to install new cable lines at Germaine Avenue and Vanderbilt Drive.
- Ground Zero Landscaping repaired the damage.
- The MSTU invoiced Utilities One for the cost of the repair.
- Reimbursement in the amount of \$1,985 was received from Utilities One.

E. Benches

- Solid Pave submitted a cost proposal for installation of ADA compliant paver pads and benches at *Le Dauphin* and *Moraya Bay*.
- The cost quote exceeds the \$3,000 threshold for a single project.
- A Bid Solicitation will be distributed to Collier County contractors. Replacement of two (2) areas of the sidewalk will be included in the Scope of Work.

IX. OLD BUSINESS

A. Potential Future Projects

Consideration will be given to new projects to be undertaken by the MSTU in 2024 and 2025. Current considerations include the following:

1. Refurbish Bridge of Channel on Bluebill Avenue

Ms. Sizensky will meet with the Road Maintenance Division to discuss cleaning the waterway bridge.

2. Install Sidewalks East and West Side of Gulf Shore Drive

Ms. Sizensky reported:

- The Road Maintenance Division will be contacted regarding renovation and repairs to the sidewalk on the west side of Gulf Shore Drive.
- County sidewalks require repair if the walkway poses a trip hazard. A “trip hazard” is defined as a variance of three quarter ($\frac{3}{4}$) inches or more between two slabs.
- Consideration will be given to installation of concrete slabs in non-paver areas (residential and business driveways).
- Water retention will be evaluated.
- The MSTU would reimburse Road Maintenance for the project.
- A study by Jacobs Engineering in 2019 determined installation of a sixty-nine hundred (6900) linear foot sidewalk on the east side of Gulf Shore Drive from Vanderbilt Beach Road to Bluebill Avenue was not feasible due to Right of Way (ROW) limitations.

Ms. Sizensky determined the areas of improvement on the west side of Gulf Shore Drive and solicited a cost estimate from Solid Pave.

X. NEW BUSINESS

Fence Extension Conner Park

- The Committee suggested extension of the post and rail fence on the south side of the park be considered as a future project.
- At the October 11, 2021, meeting it was proposed to extend the fence approximately one-hundred and fifty (150) feet from the present end with columns spaced fifteen (15) feet apart.
- The Parks and Recreation Department must approve the fence extension before the project can be initiated.

XI. PUBLIC AND COMMITTEE COMMENTS

Sidewalk Project

Chris Carpenter and Robert Lepo expressed opposition to Collier County’s plan to undertake five (5) bicycle/pedestrian projects programmed for design and/or construction in the Naples Park area.

A sixth (6) project would install a five (5) foot wide sidewalk along the east side of Vanderbilt Drive, from Vanderbilt Beach Road to 109th Avenue N, approximately 1.2 miles.

- Approximately \$852,000 in grant funding is programmed by the Florida Department of Transportation (FDOT) covering a major portion of the estimated total construction cost of \$1.2 million.
- The projects will span from 2024 to 2027.
- The Transportation Management Services Department (TMSD) plans to post a bid solicitation for the first phase, paved shoulders from Bluebill Avenue Bridge to 7th Street N, in February 2024.
- Construction for Phase I is scheduled to start April 2024.

Ms. Sizensky noted the areas slated for pedestrian improvements are not an MSTU asset and suggested they contact Commissioner Hall to express their concerns.

XII. ADJOURN

There being no further business for the good of the County, the meeting was adjourned by order of the Chair at 3:01 P.M.

VANDERBILT BEACH M.S.T.U. ADVISORY COMMITTEE

Bruce Forman, Chair

The minutes approved by the Board/Committee on _____, 2024 “as submitted” [___] or “as amended” [___].

NEXT MEETING DATE:
 MARCH 7, 2024 - 2:00 P.M.
 Cocohatchee River Marina
 13535 Vanderbilt Drive
 Naples, FL 34110

VANDERBILT MSTU
 FUND 161700000
 March 7, 2024

		Vendor	Item	FY24 PO#	Budget	Commitments	Expenditures	Total
1	CUR AD VALOREM TAX				\$ (1,756,300.00)	\$ -	\$ (1,519,521.53)	\$ (236,778.47)
2	DEL AD VALOREM				\$ -	\$ -	\$ -	\$ -
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (54,613.24)	\$ 54,613.24
4	INVESTMENT INTEREST				\$ (28,000.00)	\$ -	\$ (14,535.09)	\$ (13,464.91)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (1,367.41)	\$ 1,367.41
6	REVENUE STRUCTURE				\$ (1,784,300.00)	\$ -	\$ (1,590,037.27)	\$ (194,262.73)
7	TRANSFERS FROM PROP APP				\$ 14,300.00	\$ -	\$ 6,987.89	\$ 7,312.11
8	TRANSFERS FROM TAX COLL				\$ 36,200.00	\$ -	\$ 30,640.43	\$ 5,559.57
9	REIMBURSEMENT -INTERDEPT.				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (4,780,100.00)	\$ -	\$ -	\$ (4,780,100.00)
11	CARRY FOR OF ENCUMB AMT				\$ (1,115,858.77)	\$ -	\$ -	\$ (1,115,858.77)
12	NEG 5% EST REV				\$ 89,200.00	\$ -	\$ -	\$ 89,200.00
13	TRANSFERS & CONTRIB				\$ (5,806,758.77)	\$ -	\$ 37,628.32	\$ (5,844,387.09)
14	TOTAL REVENUE				\$ (7,591,058.77)	\$ -	\$ (1,552,408.95)	\$ (6,038,649.82)
15	SURVEYING FEES				\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
16	INDIRECT COST	Collier County	Indirect Cost	Direct Pay	\$ 8,700.00	\$ 4,350.00	\$ 4,350.00	\$ -
17	INTERDEPT PAYMENT	Collier County	Real Property Department	Direct Pay	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
		Ground Zero Landscaping Serv	Landscape Incidentals	4500226992	\$ 100,000.00	\$ 39,086.37	\$ 17,913.63	\$ -
					\$ -	\$ -	\$ -	\$ -
		Real Property	Easement		\$ -	\$ -	\$ -	\$ -
18	LANDSCAPE INCIDENTALS				\$ 100,000.00	\$ 39,086.37	\$ 17,913.63	\$ 43,000.00
		Ground Zero Landscaping Serv.	Ground Maintenance	4500226992		\$ 3,265.00	\$ 27,295.00	
		Mastec North America	Bury & Activate overhead utilities	4500210804		\$ 624,622.49	\$ 414,260.28	
		RCV Invoice # 100031 Utiltites One					\$ (1,985.00)	
		Q Grady Minor	WO West Vanderbilt Dr Sidewalks	4500225615		\$ 76,976.00		
19	OTHER CONTRACTUAL				\$ 6,569,658.77	\$ 704,863.49	\$ 439,570.28	\$ 5,425,225.00
20	POST FREIGHT UPS				\$ 100.00	\$ -	\$ -	\$ 100.00
21	ELECTRICITY	FPL	Electricity	4700004865	\$ 700.00	\$ 400.00	\$ -	\$ 300.00
22	WATER AND SEWER	Collier County Utility	Water & Sewer	4700004940	\$ 50,000.00	\$ 3,299.18	\$ 31,700.82	\$ 15,000.00
23	RENT BUILDINGS	St. John the Evangelist	Meeting Room Rental	Working on PO REQ	\$ 1,000.00	\$ -	\$ 100.00	\$ 900.00
25	INSURANCE GENERAL	Collier County	Insurance General	Direct	\$ 600.00	\$ 300.00	\$ 300.00	\$ -
26	SPRINKLER SYSTEM MAIN	Site One	Irrigation Parts	4500227226	\$ 5,000.00	\$ 1,978.59	\$ 1,477.41	\$ 1,544.00
27	MULCH				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
28	LICENCES AND PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
29	CLERKS RECORDING FEES				\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
	Legal Advertisement	NDN		4500227814		\$ 562.50	\$ 87.50	\$ (650.00)
30	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Serv.	4500227789	\$ 2,500.00	\$ 1,935.70	\$ 564.30	\$ -
31	OFFICE SUPPLIES		Office Supplies		\$ 200.00	\$ -	\$ -	\$ 200.00
32	COPYING CHARGES	JM Todd	Monthly CPC (shared) (monthly lease)	4500227043	\$ 200.00	\$ 108.40	\$ 41.60	\$ 50.00
33	PERSONAL SAFETY				\$ -	\$ -	\$ -	\$ -
34	FERT HERB CHEM				\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
35	OTHER OPER SUPPLIES				\$ 500.00	\$ -	\$ -	\$ 500.00
36	OPERATING EXPENSE				\$ 6,761,158.77	\$ 756,884.23	\$ 496,105.54	\$ 5,508,169.00
37	IMPROVEMENTS GENERAL				\$ 650,000.00	\$ -	\$ -	\$ 650,000.00
38	CAPITAL OUTLAY				\$ 650,000.00	\$ -	\$ -	\$ 650,000.00
39	TRANS TO 111 UNINCOR				\$ 96,000.00	\$ -	\$ -	\$ 96,000.00
40	TRANSFERS				\$ 96,000.00	\$ -	\$ -	\$ 96,000.00

VANDERBILT MSTU
 FUND 161700000
 March 7, 2024

		FY24					
41	Budget Trans from Appraiser			\$ 14,300.00	\$ -	\$ 6,987.89	\$ 7,312.11
42	Budget Trans from Tax Collector			\$ 36,200.00	\$ -	\$ 30,640.43	\$ 5,559.57
43	TRANSFERS CONST			\$ 50,500.00	\$ -	\$ 37,628.32	\$ 12,871.68
44	RESV For Capital Out			\$ 33,400.00	\$ -	\$ -	\$ 33,400.00
45	RESERVES			\$ 33,400.00	\$ -	\$ -	\$ 33,400.00
46	TOTAL BUDGET			\$ 7,591,058.77	\$ 756,884.23	\$ 533,733.86	\$ 6,300,440.68

2,068,487,415	FY 10 Final Taxable Value
2,005,897,752	FY 11 Final Taxable Value
1,910,384,837	FY 12 Final Taxable Value
1,904,053,751	FY 13 July 1 Taxable Value
1,945,640,639	FY 14 July 1 Taxable Value
2,044,186,286	FY 15 July 1 Taxable Value
2,195,715,846	FY 16 July 1 Taxable Value
2,385,578,106	FY 17 July 1 Taxable Value
2,560,181,524	FY 18 July 1 Taxable Value
2,673,862,805	FY 19 July 1 Taxable Value
2,805,690,115	FY 20 July 1 Taxable Value
2,874,630,743	FY 21 July 1 Taxable Value
2,977,182,419	FY22 July 1 Taxable Value
3,404,417,979	FY23 July 1 Taxable Value
3,512,537,975	FY24 July 1 Taxable Value
	3.28%
	FY 24
	FY 23

Total Available Balance \$ 6,300,440.68
 Plus Committed And Not Spent \$ 756,884.23

Estimated Cash \$ 7,057,324.91

**Estimated Cash Less
 Uncollected Ad Valorem Taxes \$ 6,820,546.44**

Actual Cash

Prepared on 02/29/2024 Z

Potential Future Project for Discussion As of November 2, 2023

1. **Refurbish bridge of channel on Bluebill**

The Committee suggested cleaning the waterway bridge and/or researching application of a veneer stone.

PM will meet with new Road Maintenance Management as soon as possible.

2. **Install Sidewalks east and west side of Gulf Shore Drive**

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation.

Project timeline depends on coordination with Road Maintenance and Capital Planning.

PM will discuss with Road Maintenance during planned meeting.

GROUND ZERO LANDSCAPING

Services Inc.

1907 Fairfax Circle

Naples Fl. 34109

239-821-3472 Phone 239-597-7365 Fax

Bill To:

Collier County County Commiss
 Att:Accounts Payable
 3299 Tamiami Tr. E.
 Ste 700
 Naples, Fl. 34112-5749

Estimate

Number: **E653**

Date: **January 31, 2024**

Ship To:

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PO Number	Terms	Project
4500223582		Vanderbilt Bch. MSTU

Date	Description	Hours	Rate	Amount
	Dunes lakeside planting			
	truck and operator	24.00	55.00	1,320.00
	Labor	80.00	38.00	3,040.00
	Supervisioin	14.00	50.00	700.00
	Pine straw mulch	70.00	5.45	381.50
	Floratam per pallet	1.00	212.59	212.59
	Seagrape 25 gallon	12.00	135.00	1,620.00
	Philodendrun 3 gallon	18.00	8.50	153.00
	Pygmydate triple 25 gallon	1.00	145.00	145.00
	Rip rap per ton	3.00	100.00	300.00
	15% markup	1.00	421.81	421.81
	tax	1.00	168.72	168.72
Total				\$8,462.62

GROUND ZERO LANDSCAPING

Services Inc.

1907 Fairfax Circle

Naples Fl. 34109

239-821-3472 Phone 239-597-7365 Fax

Bill To:

Collier County County Commiss
 Att:Accounts Payable
 3299 Tamiami Tr. E.
 Ste 700
 Naples, Fl. 34112-5749

Estimate

Number: **E654**

Date: **February 03, 2024**

Ship To:

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PO Number	Terms	Project
4500223582		Vanderbilt Bch. MSTU

Date	Description	Hours	Rate	Amount
	Dunes front easement utility box plantngs			
	truck and operator	24.00	55.00	1,320.00
	Labor	90.00	38.00	3,420.00
	Supervisioin	12.00	50.00	600.00
	Pine straw mulch	97.00	5.45	528.65
	Calusia 25 gallon	25.00	125.00	3,125.00
	Calusia 15 gal	28.00	65.00	1,820.00
	Variegated Trinnettes 3 gallon	88.00	6.50	572.00
	Bougainvilla	50.00	7.00	350.00
	Coco plum 7gallon	4.00	45.00	180.00
	Coco plum 3 gal.	37.00	5.50	203.50
	15 % mark up	1.00	1,016.87	1,016.87
	tax	1.00	474.54	474.54
Total				\$13,610.56

GROUND ZERO LANDSCAPING

Services Inc.

1907 Fairfax Circle

Naples Fl. 34109

239-821-3472 Phone 239-597-7365 Fax

Bill To:

Collier County County Commiss
Att:Accounts Payable
3299 Tamiami Tr. E.
Ste 700
Naples, Fl. 34112-5749

Estimate

Number: **E655**

Date: **February 05, 2024**

Ship To:

PO Number	Terms	Project
4500223582		Vanderbilt Bch. MSTU

Date	Description	Hours	Rate	Amount
	Remove and resod front easement Dunes on Vanderbilt Dr.			
	Floratam sod per pallet	39.00	212.59	8,291.01
	labor for remove existing and install new	145.00	38.00	5,510.00
	truck and operator	24.00	55.00	1,320.00
	Supervisioin	12.00	50.00	600.00
Total				\$15,721.01

CAPITAL CONTRACTORS

ESTIMATE

"Value, Quality, Responsive"
9010 Strada Stell Ct, Suite 108
Naples, Florida, 34109
info@capitalengr.com

BILL TO:
Collier County
Collier County Board of County Commissioners
3299 Tamiami Trl E Ste 700

Naples FL 34112-5749
bccapclerk@collierclerk.com

Project Name CC_GULF SHORE DRIVE BENCH AND SIDEWALK
INSTALLATION_REPAIR
CONTRACT 19-7525
DATE: February 19, 2024
ESTIMATE #: 100826
CC CODE:
PRIORITY:
Request By: Judy Sizensky
Request #:
Email: Judith.Sizensky@Colliercountyfl.gov
Building:
Address: Le Dauphin (9811 Gulf Shore Drive) and the south
side of Moraya Bay (11125 Gulf Shore Drive)
Description: **Gulf Shore Drive Bench Installation with Brick
Pavers and Sidewalk Repairs**

JOB DESCRIPTION

NUMBER		
001	Remove (175.0') asphalt sidewalk. Install new (175.0') concrete sidewalk. Install ADA compliant paver pad. Install new (6') bench. Remove & Re-set existing (6') bench with ADA compliant brick pavers.	\$ 25,250.00

Capital Contractors, LLC is a General Contracting Firm located in Naples, Florida. Our office, located at 9010 Strada Stell Ct, Suite 108, Naples Florida, 34109, will be responsible for delivering this project. Mr. Adam Ahmad, PE, AICP, GC will be our point of contact. He can be reached at (239) 273-8894 and/or adam.ahmad@capitalengr.com. Thank you for your confidence and consideration of the Capital Contractors, LLC Team.

THANK YOU FOR THE OPPORTUNITY!