

Vanderbiet Beach M.S.T.U.

Advisory Committee 8300 Radio Road Naples, FL 34104

JUNE 3, 2021 2:00 PM

Committee Members and Project Manager will meet at 8300 Radio Road All others are encouraged to attend via Zoom video conference

AGENDA

I. Call to order and Pledge of Allegiance

II. Attendance

Advisory Committee Bruce Forman – Chairman (11/13/2023)

Bill Sjostrom – Vice Chairman (11/13/2024)

Mark Weber (11/13/2021)

Gabriella R. Miyamoto (11/13/2023)

William Harris (11/13/2024)

Staff Harry Sells – Project Manager

Aaron Gross, Ground Zero Mike McGee, Landscape Architect

Mike McGee, Landscape Architect Wendy Warren, Transcriptionist

III. Approval of the agenda

IV. Approval of the Minutes – May 6, 2021

V. Landscape Maintenance Report-Aaron Gross, Ground Zero Landscape

VI.\Project Manager Report Harry Sells

- A. Budget report for 6/3/2021
- B. Phase IV Utility Burial Status
- C. Conner Park Beautification Status and Discussion Schedule
- E Traffic Speed Signs
- F. NW Corner VBVR & VB Drive

VII. Old Business

A. Potential future projects

VIII. New Business

A. Next meeting

IX. Public Comment

X. Adjourn

NEXT MEETING DATE JULY 1, 2021 - 2:00 PM 8300 RADIO ROAD



Vanderbilt Beach M.S.T.U

Advisory Committee 8300 Radio Road Naples, FL 34104

MAY 6, 2021

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice Chair William Sjostrom called the meeting to order at 2:00 P.M. A quorum of three was present. The Pledge of Allegiance was recited.

II. ATTENDANCE

Others:

Advisory Committee: Bruce Forman – Chairman (Excused)

William Sjostrom - Vice Chair

Mark Weber

Gabriella R. Miyamoto William Arell Harris

Staff: Harry Sells - Project Manager

Michelle Arnold – Director, PTNE

Rosio Garcia – Administrative Assistant Aaron Gross – Ground Zero Landscaping

Mike McGee – Landscape Architect Wendy Warren - Transcriptionist

Melissa Hennig – Regional Manager, Parks and Recreation Dept.

Raymond Spinelli - Resident

III. APPROVAL OF AGENDA

Mr. Weber moved to approve the Agenda of the Vanderbilt Beach M.S.T.U. Advisory Committee meeting as presented. Second by Mr. Harris. Carried unanimously 3 - 0.

IV. APPROVAL OF MINUTES OF APRIL 1, 2021

Mr. Weber moved to approve the minutes of the April 1, 2021 Vanderbilt Beach M.S.T.U. meeting as presented. Second by Mr. Harris. Carried unanimously 3 - 0.

Ms. Miyamoto arrived. A quorum of four was present.

V. LANDSCAPE MAINTENANCE REPORT – Aaron Gross, Ground Zero Landscaping Mr. Gross reported:

- Landscaping is in good condition.
- Tree canopies were lifted in two (2) areas to avoid sidewalk encroachment.
- Shrubs and Firebush were sprayed with insecticide.

- Podocarpus was trimmed, dirt removed and fresh applied.
- Sea Grape was planted by the seawall.
- Shrubs were pruned to a height less than ten (10) feet in accordance with Vanderbilt Drive Landscaping standards.

During Committee discussion the following was addressed:

- Vanderbilt Drive property owners are required to maintain hedges at a height of ten (10) or less in accordance with County policy.
- Preferred height for MSTU shrubs and hedge is six (6) feet.

Mr. Weber motioned to maintain M.S.T.U. landscaping hedges, shrubs and plants to a height of six feet. Second by Ms. Miyamoto. Carried unanimously 4-0.

Mr. Sells will notify Vanderbilt Drive residents of their responsibility to maintain landscaping located within a County easement, including a height restriction of ten (10) feet for hedges or shrubs, in accordance with County policy. Plantings exceeding the ten (10) foot height requirement can be pruned to ten (10) feet or less by the M.S.T.U.

VI. LANDSCAPE DESIGN - NW Corner VBB Rd and VB - Mike McGee

Mr. McGee presented a modified conceptual landscape plan designed by Mike McGee for the south corner intersection of Vanderbilt Road and Vanderbilt Drive by *Regatta at Vanderbilt Beach*.

- Sabal Palms will be eliminated.
- Sidewalk will be moved out one (1) foot from the Regatta property line.
- Two (2) benches with pads will anchor the curved walkway wrapping around Vanderbilt Beach Road and Vanderbilt Drive.
- Asphalt sidewalk will be replaced with pavers all the way to Regatta.
- Design will be cohesive with the *Vanderbilt Drive Landscape Renewal Plan*.

A Summary of Material Quantities for bid tabulation was provided by McGee & Associates. Mr. McGee will submit a cost estimate to Mr. Sells for the project.

Mr. Sells will:

- Provide Mr. McGee with paver specifications consistent with crosswalks and ADA compliant transition strips on the Vanderbilt Drive and Bluebill Avenue intersections.
- Prepare a *Scope of Work* (SOW) document and request quotes for the project including paver installation.

The Committee complimented the landscape plan and expressed support for implementation.

VII. PROJECT MANAGER REPORT – Harry Sells

A. Budget Report for 5/6/2021

Mr. Sells reported:

- FY21 Ad Valorem property tax revenue budget is \$1,444,900.00, an increase of 3%.
- The Millage Rate remains constant at 0.5000.
- Total funds available FY21 is \$5,202,501.33 including investment interest, transfers, and contributions (minus a 5% reserve of \$74,300).

- Transfers and Contributions, Line 11, in the amount of \$3,717,601.33, is a carry-over generated from 2020.
- Operating Expense Budget is \$4,927,328.83 of which \$705,481.45 is committed; \$371,664.62 expended.
- Unencumbered Operating Expense funds available are \$4,081,870.68.
- The MasTec North America contract for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV in the amount of \$1,765,869.40, will impact budget "Commitments" when processed.
- Purchase Order for Century Link (engineering design) in the amount of \$8,000.00 applies to Utility Conversion Phase IV.
- McGee & Associates Purchase Order for \$6,937.50 covers landscape design projects for Conner Park and the intersection of Vanderbilt Drive and Vanderbilt Beach Road by Regatta.
- Stantec's Purchase Order for \$253,671.00 covers construction, engineering, inspection, and easement survey services for Phase IV.
- Purchase Orders in red indicate that they have been closed out and the money expended.
- Collier County Utility Water Sewer expense will increase due to Conner Park irrigation.
- Improvements General/Capital Outlay budget, Line 36, is \$145,172.50.
- Transfers to 111, Line 35, are for Staff salaries.
- Budget Transfers from Appraiser and Tax Collector, Lines 36 and 37, are fees billed by the appropriate entities for tracking and collecting services.
- Total Budget Available Balance as of May 6, 2021 is \$3,861,781.54.

Approximately \$2,250,000.00, not reflected in the budget, is committed for Phase IV Utility Burial, Conner Park Beautification and the Lift Station projects. Remaining cash funds are adequate for FY22 commitments and new/ongoing projects such as landscaping.

B. Phase IV Utility Burial Status

Mr. Sells updated the Committee on the status of the project as follows:

- The Florida Power & Light "Underground Facilities Conversion Agreement (UFCA)" has been fully executed.
- In lieu of direct down payment to FPL for project initiation, the County will purchase and inventory equipment from FPL and store it in MasTec's yard.
- Right of Way (ROW) Permits for the length of Phase IV, including attaching conduit to the Cocohatchee Bridge and two sub aqueous bores, have been received from the County and the Department of Environmental Protection (DEP).
- A Purchase Order for Stantec in the amount of \$253,671.00 to perform Construction, Engineering, Inspection, and easement survey services for Phase IV has been generated. The firm's role will commence one (1) to two (2) weeks prior to construction. Stantec's on site management will be until FPL has taken down the light poles.
- The MasTec North America contract for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV in the amount of \$1,765,869.40 was approved by the Board of County Commissioners (BCC) on April 13, 2021.
- Easements will be secured to install "feeders" around The Dunes of Naples, the Marina Bay Club and the Anchorage. The Anchorage has executed a "Right of Entry."

- A pre-construction meeting with contractors will be scheduled for May 21. 2021.
- Mobilization time is two (2) to three (3) weeks from issuance of the notice to proceed. Work will start on the north side.
- Estimated time frame for completion for the Phase is six (6) to nine (9) months.

C. Conner Park Beautification Status and Discussion

Mr. Sells distributed an MSTU Project Schedule dated April 23, 2021 for Conner Park and the Lift Station.

1. Lift Station Fence

A Purchase Order was issued to EBL Partners LLC in the amount of \$69,745.00 for construction of a decorative pre-cast wall and wrought iron cantilever gate installation at the *Master Pump Station*, located within the Right of Way (ROW) along Bluebill Avenue and Vanderbilt Drive just north of Naples Park. Permits applications have been filed. A landscape plan and cost estimate will be presented.

2. <u>Sidewalk Pavers</u> - Vanderbilt Drive and Bluebill Avenue
Capital Contractors will replace the concrete sidewalks by the north and south Gateway
signs with pavers in color consistent with crosswalks and ADA compliant transition strips
and curbing on the Vanderbilt Drive and Bluebill Avenue intersections. A Purchase Order
has been issued with an estimated commencement date for work within two (2) weeks of
the Notice to Proceed (NTP).

3. Finger Street Widening Curbs

Johnson Engineering provided the survey data for the locations for street widening, pavers and curbing to Capital Contractors. Notification for curb construction later, in tandem with the street widening, was communicated.

4. <u>Landscaping and Irrigation</u>

Reports were submitted to the Purchasing Department on March 23, 2021 to initiate the bid process for landscape/irrigation street signage.

Ms. Arnold and Mr. Sells will visit the Growth Management Division (GMD) May 7, 2021 to determine the time frame for approval.

E. Traffic Speed Signs

Mr. Sells updated the Committee on his research into radar speed signage options to calm traffic on Vanderbilt Drive. Specifications and a price quote were presented.

- *Traffic Logix SafePace Evolution 11* offers a compact, lightweight, solar powered speed sign with battery backup.
- Sign dimensions are 29" (h), 23" (w) and 5.6" (d).
- Digits are 11" (h) by 5.6" (w), 98 LEDs per digit.
- A "strobe light" activation feature is available.
- SafePace Cloud remote access is available to control signs, access data and generate statistical reports.
- Each sign is \$2,710.00 including freight; data collection is an additional fee. Two signs are recommended.

Mr. Sells will contact Traffic Operations to request use of a mobile County speed sign(s) on Vanderbilt Drive to provide the Committee with data.

VII. OLD BUSINESS

A. Potential Future Projects for Discussion

Future improvements to the Vanderbilt Beach M.S.T.U. for consideration are prioritized as follows:

1. Extend Fence on South Side of Conner Park

Most members concurred the fence on the south side of the park should be extended approximately one-hundred and fifty (150) feet from the present end with columns spaced fifteen (15) feet apart. Rough estimate received to grub 150 feet of scrub on the bank and install ten (10) sections of fence and ten (10) columns:

Cost for fence: \$65,000.00 Cost for grubbing: \$2,400.00 **Total** \$67,400.00

2. Refurbishment of Vanderbilt Drive Landscape

A landscape design for Vanderbilt Drive will be submitted for Committee consideration upon completion of current projects.

3. Refurbish Bridge of Channel on Bluebill

The Committee suggested cleaning the waterway bridge and investigating the feasibility of treatment with a veneer stone. Permission is required from the Road Maintenance.

Mr. Sells will schedule a meeting with the Road Maintenance Department.

4. Sidewalks East and West Side of Gulf Shore Drive

The Road Maintenance Department is considering sidewalk installation for 2025. Design and funding are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Property owners are responsible to install and maintain sidewalks in the Right of Way (ROW). Drainage would have to be redesigned to accommodate the installation.

- **5.** Lighted Street Name Signs at Intersections Along Gulf Shore and Vanderbilt Drives
 The project is under review pending development of technology to provide attractive, small scale LED Solar lighting.
- **6.** Refurbishment of Corner of Vanderbilt Drive and Vanderbilt Beach Road.

 A landscape design has been submitted by McGee & Associates. Quotes will be requested.

7. Install Speed Enforcement Radar Signs along Vanderbilt Drive and Possibly Gulf Shore Drive.

Traffic Operations will be consulted for installation of mobile signage on Vanderbilt Drive to calm traffic.

VIII. NEW BUSINESS

Ms. Arnold requested Staff recognize ZOOM attendees and provide them an opportunity to comment on Agenda items.

X. PUBLIC COMMENTS

Raymond Spinelli reported he walked the park with Mellissa Hennig, Regional Manager, Parks and Recreation Department, and queried regarding MSTU areas of responsibility and activities. Staff responded on the following:

- Recent removal of any trees and exotics in Conner Park was done by Conservation Collier.
- MSTU responsibility and activities include:
 - > The first one-hundred eighty (180) feet of fence bordering the south side of Conner Park and the Clusia planted behind the fence.

- A minor application of chemicals by the licensed landscape contractor for the Vanderbilt Beach MSTU applied strategically to invasive vines growing into the Clusia Hedge.
- > The one hundred fifty (150) foot extension of the fence on the south side of Conner Park project will be done in coordination with the Parks and Recreation Department.
- > Clean up of debris from Hurricane Irma.

Staff and the MSTU have and will continue to communicate and coordinate activities with the Parks and Recreation Department.

XI. ADJOURN

There being no further business for the good of the County, the meeting was adjourned by order of the Chair at 3:26 P.M.

VANDERBILT BEACH MSTU	J ADVISORY COMMITTEE
Bruce Forman	n, Chairman
The minutes approved by the Board/Committee onamended" [].	,2021 "as submitted" [] or "as
NEXT MEETING DA JUNE 3, 2021 2:00 8300 RADIO ROA	P.M.

NAPLES, FL 34104

6

VANDERBILT MSTU FUND 143 June 3, 2021 FY21

			FY21									
		Vendor	ltem	PO#		Budget		Commitments		enditures		Total
	CUR AD VALOREM TAX			•	\$	(1,444,900.00)	\$	-		379,896.00)	\$	(65,004.00)
	OVERNIGHT INTEREST			<u> </u>					\$	(3,285.20)		
	INVESTMENT INTEREST								\$	(8,767.61)		
4	INTEREST TAX COLL.				\$	(40,000.00)	\$	-	\$	(141.19)	\$	(39,858.81)
5	REVENUE STRUCTURE				\$	(1,484,900.00)	\$		\$ (1,3	392,090.00)	\$	(92,810.00)
6	TRANSFERS FROM PROP APP				\$	-	\$	-	\$	-	\$	-
7	TRANSFERS FROM TAX COLL				\$	-	\$	-	\$	-	\$	-
8	REIMBURSEMENT -INTERDEPT.				\$	-	\$	-	\$	-	\$	-
9	CARRY FORWARD GEN				\$	(3,372,500.00)	\$	-	\$	-	\$	(3,372,500.00)
	CARRY FOR OF ENCUMB AMT				\$	(419,401.33)	\$	-	\$	-	\$	(419,401.33)
	NEG 5% EST REV				\$	74,300.00	\$	-	\$	-	\$	74,300.00
	TRANSFERS & CONTRIB				\$	(3,717,601.33)			\$	-	\$	(3,717,601.33)
	TOTAL REVENUE				\$	(5,202,501.33)	\$		\$ (1.3	392,090.00)	\$	(3,810,411.33)
_					+	• • • •						
	SURVEYING FEES				\$	15,000.00	\$	-	\$	-	\$	15,000.00
15	INDIRECT COST	Collier County	Indirect Cost	Direct Pay	\$	7,500.00	\$	-	\$	7,500.00	\$	-
16	INTERDEPT PAYMENT	Collier County	Relocation of Sign	Direct Pay	\$	_	\$	_	\$	810.21	\$	(810.21)
		Ground Zero Landscaping Serv	Landscape Incidentals	4500206141			\$	34,969.20		25.030.80		
			•		-		_	34,909.20		.,		
ш		The Davey Tree	Arborist Services	4500209338			\$	-	\$	3,900.00		
		The Davey Tree	Arborist Services	VISA			\$	-	\$	900.00		
17	LANDSCAPE INCIDENTALS			4500206141	\$	60,000.00	\$	34,969.20	\$	29,830.80	\$	(4,800.00)
أتيا		Accurate Grading	Construct Interest Hill for Conner Park	4500197247			\$	-	\$	3,460.00		
		Century Link	Engineering Design & Supervision	4500197394			\$	8,000.00	\$	-		
		Bonness Inc.	Concrete repairs & install crosswalks	4500201647			\$	-	\$	41,625.20		
		Hole Montes	Pre Design Finger Street Mouth Widening	4500202801			\$	-	\$	256.00		
		Harts Electric	Move electrical box	4500203199			\$	-	\$			
		Bonness Inc.	New Crosswalks with Pavers	4500203223			\$	-		199,978.42		
		McShea	Thermoplastic Stop Bar & Crosswalk Lines	4500204685			\$	-	\$	6,023.65		
		Harts Electric	Conner Park Lighting	4500206994			\$	_	\$	5,511.99		
		Ground Zero Landscaping Serv.	Ground Maintenance	4500206141			\$	29,095.40	\$	25,904.60		
		Q. Grady Minor	Engineering Survey	4500207946	+		\$	8,956.00		20,211.00		
		Stahlman England	Install Flowmeter	4500207230	+		\$	-	\$	3.000.00		
+		Bonness Inc.	Conner Park Sidewalk Repairs	4500208159	+		\$	28.712.97	\$	- 0,000.00		
\dashv		Stantec Consulting	CEI Prof. Services	4500208896	+		\$	253,671.00	\$			
\vdash		McGee & Associates	Landscape Arch. Serv.	4500208432	1		\$	290.00	\$	4,672.50		
\vdash		Capital Contractors	Installation of Park Logos	VISA	1		φ 6	290.00	φ •	600.00		
\vdash		Johnson Engineering Inc.	Engineering Services	4500209492	-		\$	1,270.50	\$	8.379.50		
\vdash			Landscape Arch. Serv.	4500209492	-		ф	5,070.00		1,867.50		
		McGee & Associates	Adobe Acrobat	4500209597	-		9	5,070.00	\$	330.43		
\vdash		SHI International	Decorative Wall Installation	4500209824	1		Þ	00.745.00	ð.			
⊢		EBL Partners LLC					\$	69,745.00	\$	-		
$\vdash \vdash$		Capital Contractors	Install Paver Sidewalk	4500210389			\$	229,853.35	\$	-		
$\vdash \vdash$		Mastec North America	Bury & Activate overhead utilities	4500210804			\$	1,765,869.40				
		Florida Power & Light	Materials for Phase IV	4500210839	4		\$	162,359.00	\$			
	OTHER CONTRACTUAL				\$	4,757,427.74	\$	2,562,892.62		321,820.79		1,872,714.33
	POST FREIGHT UPS				\$	100.00	\$	-	\$		\$	100.00
	ELECTRICITY	FPL	Electricity	4700004401	\$	200.00	\$	315.55	\$	84.45	\$	(200.00)
	WATER AND SEWER	Collier County Utility	Water & Sewer	4700004402	\$	40,000.00	\$	15,200.89	\$	9,799.11	\$	15,000.00
	RENT BUILDINGS			-	\$	1,200.00	\$	-	\$		\$	1,200.00
	RENT EQUIPMENT				\$	300.00	\$	-	\$		\$	300.00
	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$	1,100.00	\$	275.00	\$	825.00	\$	-
25	SPRINKLER SYSTEM MAIN	Site One	Irrigation Parts	4500207211	\$	30,000.00	\$	1,111.92	\$	3,898.10	\$	24,989.98
	MULCH				\$	5,000.00	\$	-	\$	-	\$	5,000.00
27	LICENCES AND PERMITS	Collier County/FDEP Permitting	Sign Permits	IGC	\$	2,000.00	\$	-	\$	3,509.59	\$	(1,509.59)
	CLERKS RECORDING FEES	,	-	* *	\$	2,000.00	\$	-	\$		\$	2,000.00
	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Serv.	4500207145	\$	2,701.09	\$	559.55	\$	1,440.45	\$	701.09
	OFFICE SUPPLIES		Office Supplies		\$	300.00	\$	-	\$	-,	\$	300.00
	COPYING CHARGES	JM Todd	Monthly CPC (shared) (monthly lease)	4500207221	\$	300.00	\$	25.16	\$	74.84	\$	200.00
	22: 10 0020	Computers at Work	Cost Share of Office Equip	4500207221	\$	-	\$	20.10	\$	267.96	Ť	200.00
-		Computers at Work	Cost Share of Office Equip	4500209909	\$		\$		\$	261.11		
22	MINOR OFFICE EQUIP	Compators at Work	COST CITATO OF CHICO Equip	100020000	Ψ		ψ.		\$	529.07	\$	(529.07)
	FERT HERB CHEM	Howard Fertilizer	Fortilizor	VIICA	•	2 000 00	Φ			1,532.36	ψ	467.64
33	FENT HERD CHEM		Fertilizer	VISA VISA	\$	2,000.00	Ф	-	\$		Ф	407.64
		Home Depot	Paint		1				\$	11.96		
ابيا	OTHER OPER OFFICE	Amazon		VISA	-	*** **	_		\$	21.95		100.00
	OTHER OPER SUPPLIES				\$	200.00	_	-	\$	33.91		166.09
	OPERATING EXPENSE				\$	4,927,328.83	\$	2,615,349.89		381,688.68		1,930,290.26
20	IMPROVEMENTS GENERAL	Capital Contractors	Signs & Fences on Bluebill	4500202343	\$	145,172.50	\$	-	\$ 1	145,172.50	\$	-
30	CAPITAL OUTLAY				\$	145,172.50	\$	-		145,172.50		-
	CAPITAL OUTLAT				\$	81,900.00		-		81,900.00		-
37						0.,000.00		_	Ψ.			
37 38	TRANS TO 111 UNINCOR				2	13 100 00	\$		\$	8 769 84	\$	4 33N 16
37 38 39	TRANS TO 111 UNINCOR Budget Trans from Appraiser				\$	13,100.00			\$	8,769.84	_	
37 38 39 40	TRANS TO 111 UNINCOR Budget Trans from Appraiser Budget Trans from Tax Collector				\$	35,000.00	\$	-	\$	27,847.92	\$	7,152.08
37 38 39 40 41	TRANS TO 111 UNINCOR Budget Trans from Appraiser				_	35,000.00	\$		\$ \$ 1		\$ \$	4,330.16 7,152.08 11,482.24 1,941,772.50

	1,444,891		1,402,845	
	0.5000		0.5000	Millage Cap = .5000
	FY 21		FY 20	
	3.00%	Adj. 20 to 21		
2,874,630,743	FY 21 July 1 Taxable Value			
2,805,690,115	FY 20 July 1 Taxable Value			
2,673,862,805	FY 19 July 1 Taxable Value			
2,560,181,524	FY 18 July 1 Taxable Value			
2,385,578,106	FY 17 July 1 Taxable Value			
2,195,715,846	FY 16 July 1 Taxable Value			
2,044,186,286	FY 15 July 1 Taxable Value			
1,945,640,639	FY 14 July 1 Taxable Value			
1,904,053,751	FY 13 July 1 Taxable Value			
1,910,384,837	FY 12 Final Taxable Value			
2,005,897,752	FY 11 Final Taxable Value			
2,068,487,415	FY 10 Final Taxable Value			

Millage Extension
 Total Available Balance
 \$ 1,941,772.50

 Plus Commited And Not Spent
 \$ 2,615,349.89

Estimated Cash Less
Uncollected Ad Valorem Taxes \$ 4,492,118.39

Actual Cash

Prepared on 5-25-21

Vanderbilt Beach MSTU Project Schedule NW & SW Corners of Bluebill Ave. & Vanderbilt Drive May 27, 2021 - Update

Activity	Location / Schedule	Mar 1-15	Mar 16-31	April 1-15	April 16-30	May 1-15	May 16-31	June 1-15	Jun 16-30	July 1-15	July 16-31	Aug 1-15	Aug 16-31	Sept 1- 15	Sept 16-30	Oct 1-15	Oct 16-31
Replace fencing around Lift Station with Wall	Schedule delays and fence to be		•			n the RC	W and I	and is d	esignate	d ROW.	May ha	ve to ol	otain BC0	approv	al to allo	w wall i	in ROW
Bidding Process - solicit and receive	Feb 22-Mar 12																
Issuance of Purchase Order for Contract	March 12																
Sub- Contracts and Permits	April 15-29																
Construction	May 1-31																
Sidewalk and curbing replacement	Schedule delaye	ed coord	dinating v	with futu	ure road	way bike	e path pr	oject a	nd matei	rial avai	ability. F	aver de	livery es	timated	at 20 we	eks.	
Board Approval of Contract	March 23																
Issuance of Purchase Order for Contract	April 15																
Resolve conflict with Bluebill Rebuild	April 15-May 30																
Find alternate paver supplier – current delivery scheduled for 20 weeks	May 30-Aug 8																
Construction	May 17-Jun 20																
Landscaping and irrigation of area	Landscaping del	ayed wa	aiting for	sidewa	lk constr	uction c	ompleti	on.									
Bidding Process - solicit and receive	March 30- June 1																
Prepare documents for Board Meeting	June 1-June 16																
Board Approval of Contract (7/13 mtg)	June 16-July 15																
Issuance of Purchase Order for Contract	July 16-Aug 13																
Construction (wait for sidewalk comp.)	Sept 23- Oct 23																









SUMMARY OF QUANTITIES / BID TABULATION VANDERBILT BEACH M.S.T.U. (NORTHWEST CORNER OF VANDERBILT DRIVE & VANDERBILT BEACH ROAD.) STREETSCAPE IMPROVEMENTS CCPN: ______

LINE#	BID / PAY ITEM NUMBER	BID / ITEM NAME	ITEM DESCRIPTION/COMMON NAME-SYMBOL	UNIT	QTY
1	350-3-102	REINFORCED CEMENT CONCRETE PAVEMENT 6" (MODIFIED)	FDOT CLASS I CONCRETE AS 6" DEPTH SIDEWALK PAVER BAPAN WITH 6" X 10" NOMINAL BORDER BEAMS		2977
2	520-1-10	CONCRETE CURB & GUTTER, TYPE F	TO INCLUDE COMPACTED CURB BED, FLARED ENDS, & MISCELLANIOUS ASPHALT PAVEMENT PATCHING OR JOINT SEALER AS NEEDED		107
3	522-2	CURB RAMP	FDOT INDEX MODIFIED (CR-A) & (CR-F "B") CURB RAMP WITH TYPE D, F & DROP CURB BORDERS AND PAVER PANS		2
4	526-1-2	ARCHITECTURAL PAVERS (SIDEWALK)	ASTM C936 2 3/8" CONCRETE PAVERS (NOMINAL 4" X 8") 15% WASTE FACTOR INCLUDED		3450
5	527-2	DETECTABLE WARNINGS (MODIFIED)	INLAID TRUCATED DOME CONCRETE PAVERS (NOMINAL 4" X 8") 15% WASTE FACTOR INCLUDED	S.F.	52
6	580-1-103 SHRUBS - IP	IXORA COCCINEA 'PETITE RED'	3 GAL., DWARF RED IXORA	Ea.	53
7	580-1-106 SHRUBS - SR	STRELITZIA REGINAE	15 GAL., ORANGE BIRD OF PARADISE	Ea.	6
8	580-1-107 GROUND COVERS - DB	DIETES BICOLOR	3 GAL., YELLOW AFRICAN IRIS	Ea.	49
9	580-1-108 GROUND COVERS - AG	ARACHIS GLABRATA 'GOLDEN GLORY'	1 GAL., PERENNIAL PEANUT	Ea.	370
10	580-1-109 ORGANIC MULCH	MULCH	COLORED GRADE "A" SHREDDED, 2 CU. FT. BAGS, 3" DEPTH	Bag	250
11	580-1-204 PALMS - BS3	BISMARCKIA NOBILIS 'SILVER'	10' CW. HT. SPECIMEN, SILVER BISMARCK PALM	Ea.	2
12	580-1-205 PALMS - AM	ADONIDIA MERRILLII	10' CW. HT., TRIPLE TRUNKS, CHRISTMAS PALM	Ea.	9
13	570-1-207 GRASS - SAT	PERFORMANCE TURF (ST. AUGUSTINE 'FLORATAM')	PROPOSED TURF AREAS & REPAIRS	S.F.	1000
14	570-1-208 GRASS - BT	PERFORMANCE TURF (BAHIA)	PROPOSED TURF AREAS & REPAIRS	S.F.	1800

DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION
3/21/19	МАМ	REVISED PER COMMENTS-TREES & PLANTS			

Landscape Architecture
DESIGN * ENVIRONMENTAL MANAGEMENT * PLANNING
5079 Tamiami Trail East * Naples, Florida 34113
Phone: (239) 417-0707 Fax: (239) 417-0708
Certificate of Authorization LC-C000098

COLLIER COUNTY
BOARD OF COUNTY COMMISSIONERS
ROAD NO. COUNTY FINANCIAL/PROJECT ID
N/A COLLIER VBR_VD

VANDERBILT DRIVE LANDSCAPE
IMPROVEMENT PLANS
VANDERBILT BEACH RD. & VANDERBILT DR.

SHEET NO.

LD-05

E: THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE SIGNED AND SEALED UNDER RULE (

Potential Future Project for Discussion As of June 3, 2021

1. Extend fence on south side of park

Members concurred extension of the fence should be undertaken. The MSTU needs to contact the citizens on Flamingo to inform them in advance.

Negative feedback received from two citizens.

PM asked for a rough quote to grub 150' of scrub on bank and to install ten sections of fence and ten columns.

Get approval from Parks and Rec. 6 May 2021

Cost for fence \$65,000

2. Refurbishment of Vanderbilt Drive Landscape

A landscape design for Vanderbilt Drive will be submitted for Committee consideration upon completion of Conner Park refurbishment.

3. Refurbish bridge of channel on Bluebill

The Committee suggested cleaning the waterway bridge and researching application of a veneer stone.

Scheduled discussion with Road Maintenance.

4. Install Sidewalks east and west side of Gulf Shore Drive

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation. Project timeline depends on coordination with Road Maintenance and many issues.

5. Lighted street name signs at intersections along Gulf Shore Drive and Vanderbilt Drive

The project is on hold, pending development of technology to provide attractive, small scale LED Solar lighting

Under review. Most lighted street signs are not attractive.

6. Install Radar speed signs along west side of Vanderbilt Drive and Gulf Shore, total of four.

