

Radio Road Beautification M.S.T.U.

Advisory Committee

8300 Radio Road

Naples Florida 34104

May 11, 2026 @ 3:00 PM

BERKSHIRE LAKES CLUB HOUSE, 495 BELVILLE BLVD, NAPLES 34104

Others are encouraged to attend via Webex video conference

AGENDA

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee

Harry Wilson - Chair (3/3/29)

Jason Zullo (3/3/29)

Amy Hankard (3/3/30)

Charles Lascari (3/30/30)

-Vacant-

Staff

Judy Sizensky – Project Manager

Keyla Castro – Management Analyst

Rosio Garcia – Operations Analyst

Joan Cruz – Superior Landscaping – Supervisor

Jesse Castillo – Superior Landscaping

Wendy Warren – Transcriptionist

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

a. February 9, 2026

b. March 9, 2026

c. April 13, 2026

5. LANDSCAPE – SUPERIOR LANDSCAPE, JOAN CRUZ

6. PROJECT MANAGER REPORT – JUDY SIZENSKY

a. Review of Current Budget FY26 – May 2026

b. The pump is working. Naples Electric will provide a quote for additional upgrades.

c. The water department is in the process of securing a contractor to install the water meter. They have secured a Contractor for this work and schedule install as soon as possible.

d. Review Superior quotes for additional calusia trimming (per easement discovered), additional plantings (choose annuals color). The stone has been installed at Rich King entrance.

7. OLD BUSINESS

8. NEW BUSINESS

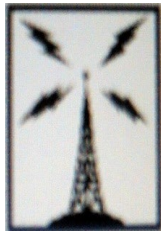
9. PUBLIC COMMENTS

10. ADJOURNMENT

NEXT MEETING:

JUNE 8, 2026, AT 3:00 PM

BERKSHIRE LAKES CLUB HOUSE



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

FEBRUARY 9, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:08 P.M. Roll call was taken, and a quorum of three was present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Michael Cashman, Vice Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Rosio Garcia, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

III. APPROVAL OF AGENDA

Chair Wilson moved to approve the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting. Second by Vice Chair Cashman. Carried unanimously 3 – 0.

IV. APPROVAL OF MINUTES – January 12, 2026

Chair Wilson moved to approve the minutes of the January 12, 2026, Radio Road Beautification MSTU Advisory Committee meetings as presented. Second by Mr. Zullo. Carried unanimously 3 – 0.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Castillo reported:

Landscaping

- Maintenance is being performed as scheduled.

Ms. Sizensky reported:

- The hedge on the east side of Appleby Drive does not receive adequate irrigation.
- A wet check will be conducted to determine if an additional irrigation head(s) should be installed.
- A response has not been received to the request to increase the irrigation frequency by one day per week.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for February 9, 2026, prepared February 3, 2026

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$110,269 is committed to existing Purchase Orders and \$20,202 is expended, leaving the remainder of \$108,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$48,176 remains to be transferred (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$110,269 is committed in existing Purchase Orders and \$24,225 is expended, leaving the remainder of \$176,904 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
2. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
3. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Review Proposal for New Plantings

Ms. Sizensky reported:

Landscaping Quote

- Superior Landscaping submitted a proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent to the middle island.
- The plantings include a Magnolia Tree, Red Congo, Green Island Ficus, Viburnums, Asian Jasmine, Panama Rose, and Firebush.

Vice Chair Cashman motioned to approve Superior Landscaping & Lawn Service, Inc's proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent middle island. Second by Mr. Zullo. Carried unanimously 3 – 0.

C. Irrigation

Potable water hook-up feasibility to supplement irrigation.

D. Committee Application

Ms. Sizensky reported there are two seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Peter Daddio Application

- Mr. Daddio was not present to discuss his application for consideration by members.
- Mr. Daddio will be contacted to determine if he is interested in Advisory Committee membership.

Michael Cashman informed the Committee that he is moving to a location outside of the MSTU and will not be eligible for membership.

E. Potable Water Meter

Ms. Sizensky reported:

- The water department recommended installation of a meter to enable intermittent potable water as needed for irrigation.
- Estimated installation costs of \$2000.00 to \$4000.00 plus electrical hookup, will be confirmed upon completion of plans.

Mr. Zullo motioned to approve installation of a meter to enable intermittent potable water to supplement the irrigation system. Second by Vice Chair Cashman. Carried unanimously 3 – 0,

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

Ms. Sizensky reported:

- The front entrance to Rich King Memorial Greenway requires refurbishment.
- White stone gravel will be provided by the Road Maintenance Division and spread by Superior Landscaping.

IX. COMMITTEE and PUBLIC COMMENTS

Mr. Cashman informed the Committee that he is moving and will not be eligible for Advisory Committee membership.

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:34 P.M.

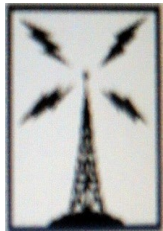
NEXT MEETING

**MARCH 9, 2026 - 3:00 PM
BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
495 BELVILLE BOULEVARD
NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

MARCH 9, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:00 P.M. Roll call was taken, and a quorum was not present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division

Rosio Garcia, Operations Coordinator, PTNE Division

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

Public: Amy Hankard, Resident

Charles Lascari, Resident

III. APPROVAL OF AGENDA

Staff and members present agreed to hold a meeting for informational purposes in accordance with the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting.

IV. APPROVAL OF MINUTES – February 9, 2026

The minutes of the February 9, 2026, Radio Road Beautification MSTU meeting will be considered at the meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Castillo reported:

Landscaping

- Maintenance is being performed as scheduled.

Ms. Sizensky reported:

- Superior Landscaping's proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent to the middle island, was approved by the Committee at the February 9, 2026, meeting.
- The plantings include a Magnolia Tree, Red Congo, Green Island Ficus, Viburnums, Asian Jasmine, Panama Rose, and Firebush.
- Planting will be done during the rainy season once the irrigation system is functioning as intended.

Additional Plantings

During Committee discussion landscape embellishment was addressed. They noted:

- Seasonal floral planting schemes, three times per year, would aesthetically enhance the medians.
- Sightline visibility safety standards at intersections must be adhered to, eliminating certain high maintenance shrubs species such as Bougainvilleas.
- Flowers/plants would be installed during the rainy season and upon confirmation the irrigation system is functioning properly.

VI. PROJECT MANAGER'S REPORT – Judy Sizensky**A. Budget Report**

Radio Road MSTU Fund 1625 Budget for March 9, 2026, prepared March 5, 2026

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$99,720 is committed to existing Purchase Orders and \$30,751 is expended, leaving the remainder of \$108,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$1,632 remains to be transferred (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$99,820 is committed in existing Purchase Orders and \$81,319 is expended, leaving the remainder of \$130,360 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
2. Consideration will be given to earmarking funds (\$46,400.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
3. SiteOne provides parts for repairs to the pump.
4. Of the \$1,500.00 budgeted for mulch, \$1039.80 has been expended.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

Millage Rate

- The MSTU Millage Rate of 0.1000 per \$1000.00 of taxable value maintains MSTU assets within the taxing district. Options are:
 - Revenue Neutral: Lower the current millage rate to maintain the Fiscal Year 2026 income level.
 - Millage Neutral: Maintain the current millage rate of 0.1000 mills per \$1,000.00 of assessed value, increasing revenue equal to the Ad Valorem property value increase assessed by the County appraiser.
- Committee members discussed the Millage Rate for Fiscal Year 2027 with consideration for current and future expenses and opted for a Millage Neutral policy.

Chair Wilson and Mr. Zullo agreed the current millage rate of 0.1000 mills per \$1,000.00 of assessed value should be retained for Fiscal Year 2027.

B. Irrigation**Ms. Sizensky** reported:

- The Radio Road irrigation pump broke.
- Naples Electric Motor Works (NEMW) submitted Proposal No. 260604, dated March 6, 2026, in the amount of \$762.50, to furnish material and install a new discharge line at the irrigation pump station.
- Landscaping is being hand watered pending reactivation of the irrigation system.
- Superior Landscaping is renting a water tank at a cost of \$500.00 per day plus labor.
- The expenses will be paid by the MSTU and charged to the Incidentals Category.

Committee discussion ensued:

- Consideration should be given to purchase and installation of a new pump versus continuation of repairs.
- The Agricultural Services International, Inc. County contract for irrigation pump replacement will be presented to the members at the April meeting.

C. Committee Applications

Ms. Sizensky reported there are three seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Peter Daddio

- The Committee did not consider Mr. Daddio's application.

Recommendation for Amy N. Hankard

The members present recommended the Board of County Commissioners appoint Amy K. Hankard to the Radio Road Beautification M.S.T.U. Advisory Committee.

Recommendation for Charles Lascari

The members present recommended the Board of County Commissioners appoint Charles Lascari to the Radio Road Beautification M.S.T.U. Advisory Committee.

The applicants recommended will be considered for appointment to the Advisory Committee by the Board of County Commissioners.

D. Potable Water Meter

Ms. Sizensky reported:

- The water department recommended installation of a meter to enable intermittent potable water as needed for irrigation.
- Estimated installation costs of \$2,000.00 to \$4,000.00 plus electrical hookup will be confirmed upon completion of plans.
- The department is in the process of contracting a vendor to install the water meter.

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

None

IX. COMMITTEE and PUBLIC COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:34 P.M.

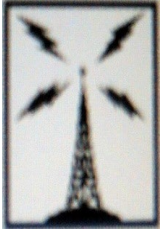
NEXT MEETING

**APRIL 13, 2026 - 3:00 PM
BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
495 BELVILLE BOULEVARD
NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

APRIL 13, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:10 P.M. Roll call was taken, and a quorum was not present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Keyla Castro, Management Analyst, PTNE Division
Rosio Garcia, Operations Coordinator, PTNE Division (Virtual)

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

Public: Amy Hankard, Resident
Charles Lascari, Resident

III. APPROVAL OF AGENDA

Staff and members present agreed to hold a meeting for informational purposes in accordance with the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting.

IV. APPROVAL OF MINUTES – February 9, 2026, and March 9, 2026

The minutes of the February 9, 2026, and March 9, 2026, Radio Road Beautification MSTU meetings will be considered at the May meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Castillo reported:

Landscaping

- Maintenance is being performed as scheduled.
- Tree canopies are lifted on Devonshire Boulevard to enhance sidewalk clearance twice a year.
- Devonshire Boulevard median plantings were evaluated during a walk through with Ms. Sizensky.
- Observations recommended the addition of Asian Jasmine and removal of sod.
- Seasonal annuals will be planted on both sides of Median #4 and the Median #1 porkchop.

Superior Landscaping will submit a planting scheme for the seasonal planting areas.

During Committee discussion landscape embellishment was addressed. They noted:

- Sightline visibility safety standards at intersections must be adhered to, eliminating certain high maintenance shrubs species such as Bougainvilleas.
- Annual species suggestions include Sunpatiens, Vinca and Coleus with an outer border of white flowers.
- An allowance for seasonal plantings will be added to the annual budget.

VI. PROJECT MANAGER'S REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for April 9, 2026, prepared April 10, 2026

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed for Fiscal Year 2026 totals \$211,700, an increase of \$18,196 over 2025.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line 8 - Unspent funds accumulated from previous fiscal years and retained within the MSTU are \$108,900.
4. Line 12, Total Revenue – Of the \$311,400 (Millage Assessed and FY-25 Carry Forward), \$197,148 in tax revenue has been credited and \$14,551 remains for collection.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$90,529 is committed to existing Purchase Orders and \$39,942 is expended, leaving the remainder of \$108,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$1,022 has been expended leaving a remainder of \$51,177 to be transferred (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$90,529 is committed in existing Purchase Orders and \$91,119 is expended, leaving the remainder of \$129,750 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
5. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
6. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
2. Consideration will be given to earmarking funds (\$46,400.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Irrigation**Ms. Sizensky** reported:

- Naples Electric Motor Works (NEMW) installed a new discharge line at the irrigation pump station.
- The vendor will submit a quote for additional upgrades.

C. Committee Applications

Ms. Sizensky reported there are three seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Recommendations for Amy N. Hankard and Charles Lascari

The Committee noted they recommended the Board of County Commissioners (BCC) appoint Amy N. Hankard and Charles Lascari to the Advisory Committee for a four-year term during their March 2026 meeting. The applications will be considered by the BCC at their April 14, 2026, meeting.

Advisory Committee Open Seat

Mr. Sizensky reported that one remaining seat is available on the Radio Road Beautification MSTU Advisory Committee. The Board of County Commissioners (BCC) will post the position.

Interested parties for membership on the Advisory Committee can submit Online Applications at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

D. Potable Water Meter**Ms. Sizensky** reported:

- The water department recommended installation of a meter to enable intermittent potable water as needed for irrigation.
- Estimated installation costs of \$2,000.00 to \$4,000.00 plus electrical hookup will be confirmed upon completion of plans.
- The department is in the process of contracting a vendor to install the water meter.

E. Quotes

Ms. Sizensky submitted two landscape proposals from Superior Landscaping.

1. Clusia hedge trimming, Devonshire Boulevard.

- An Association easement permits the MSTU landscape contractor to trim both sides of the Clusia hedge on Devonshire Boulevard.
- Superior Landscaping submitted a Proposal dated March 12, 2026, in the amount of \$14,095.00 to trim the Clusia hedge on Devonshire Boulevard.

2. Landscaping

- Superior Landscaping submitted a Proposal dated January 26, 2026, in the amount of \$2,429.75 to remove, relocate and install plantings, at the boat ramp, Median No. 4 and the Porkchop.

VII. OLD BUSINESS

Rich King Memorial Greenway

Ms. Sizensky reported:

- Superior Landscaping will spread small white stones, provided by the MSTU, on the east side of the park at the front entrance by the driveway and bordering plant beds.

VIII. NEW BUSINESS

- A. Naples Electric Motor Works determined a new irrigation pump is not required at this time, noting the existing pump will function effectively on completion of repairs.

IX. COMMITTEE and PUBLIC COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:48 P.M.

NEXT MEETING

**MAY 11, 2026 - 3:00 PM
 BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
 495 BELVILLE BOULEVARD
 NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

**RADIO ROAD MSTU
FUND 162500000
MAY 2026**

		Vendor	Item	FY 26	PO#	Amended Budget	Commitments	Expenditures	Total
1			OVERNIGHT INTEREST			\$ -	\$ -	\$ (1,548.93)	\$ 1,548.93
2			INVESTMENT INTEREST			\$ (1,500.00)	\$ -	\$ (2,195.98)	\$ 695.98
3			CUR AD VALOREM			\$ (211,700.00)		\$ (197,148.50)	\$ (14,551.50)
4			INTEREST TAX COLLECTOR			\$ -	\$ -	\$ (111.90)	\$ 111.90
5			REVENUE STRUCTURE			\$ (213,200.00)	\$ -	\$ (201,005.31)	\$ (12,194.69)
6			TRANSFERS FROM PROP APP			\$ -	\$ -	\$ -	\$ -
7			TRANSFERS FROM TAX COLL			\$ -	\$ -	\$ -	\$ -
8			CARRY FORWARD GEN			\$ (108,900.00)	\$ -	\$ -	\$ (108,900.00)
9			CARRY FORWARD OF ENCUMB			\$ -	\$ -	\$ -	\$ -
10			NEG 5% EST REV			\$ 10,700.00	\$ -	\$ -	\$ 10,700.00
11			TRANSFERS & CONTRIB			\$ (98,200.00)	\$ -	\$ -	\$ (98,200.00)
12			TOTAL REVENUE			\$ (311,400.00)	\$ -	\$ (201,005.31)	\$ (110,394.69)
13	631403		ENGINEERING FEES			\$ -	\$ -	\$ -	\$ -
14	634970	Collier County	INDIRECT COST			\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ -
15	634980		INTERDEPT PAYMENT			\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
18	634990	Superior Landscaping	LANDSCAPE INCIDENTALS	Incidentals	4500241164	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (23,000.00)
		Grippe Pavement Maintenance		Stones	4500245409	\$ -	\$ 1,019.80	\$ 967.79	\$ 52.01
		Superior Landscaping		Maintenance	4500241164	\$ -	\$ 26,234.93	\$ 35,917.28	\$ -
23	634999		OTHER CONTRACTUAL			\$ 186,500.00	\$ 27,254.73	\$ 36,885.07	\$ 122,360.20
24	643100	FP&L	ELECTRICITY	Electricity	4700005092	\$ 2,500.00	\$ 1,165.12	\$ 734.88	\$ 600.00
25	645100	Collier County	INSURANCE GENERAL	Insurance	Direct Pay	\$ 300.00	\$ 150.00	\$ 150.00	\$ -
	646311	SiteOne	SPRINKLER MAINTENANCE	Irrigation Parts & Supplies	4500242323	\$ 9,000.00	\$ 5,370.64	\$ 629.36	\$ 3,000.00
27	646318	Forestry Resources	MULCH		4500241986	\$ 1,500.00	\$ -	\$ 1,038.80	\$ 461.20
28	649100	Gannett Media NDN	LEGAL ADVERTISING			\$ 500.00	\$ -	\$ -	\$ 500.00
29	649990	Premier Staffing	OTHER MISCELLANEOUS	Transcriptionist Services	4500242470	\$ 2,500.00	\$ 2,247.55	\$ 415.80	\$ (163.35)
30	651210	JM TODD	COPY CHARGES	Monthly CPC (Shared)	4500241387	\$ 200.00	\$ 102.84	\$ 47.16	\$ 50.00
31	652310		FERT HERB CHEM			\$ -	\$ -	\$ -	\$ -
32	652990		OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -
33			OPERATING EXPENSE			\$ 239,300.00	\$ 90,440.88	\$ 41,051.07	\$ 107,808.05
34	763100		IMPROVEMENTS GENERAL			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
35			CAPITAL OUTLAY			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
36			911011 TRANS to 1011			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -
37			TRANSFERS			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -
			930600 TC BUDGET TRANS			\$ 1,600.00	\$ -	\$ 784.72	\$ 815.28
			930700 TC BUDGET TRANS			\$ 4,200.00	\$ -	\$ 3,992.97	\$ 207.03
39			TRANSFERS CONST			\$ 5,800.00	\$ -	\$ 4,777.69	\$ 1,022.31
42			TOTAL BUDGET			\$ 311,400.00	\$ 90,440.88	\$ 92,228.76	\$ 128,730.36

Taxable Value	Fiscal Year	% from prior fiscal year
984,103,688	FY 12 Final Taxable Value	
955,918,992	FY 13 Final Taxable Value	-2.86%
967,155,849	FY 14 Final Taxable Value	1.18%
996,994,678	FY 15 Final Taxable Value	3.09%
1,066,174,009	FY 16 July Taxable Value	6.94%
1,145,697,249	FY 17 July Taxable Value	7.46%
1,242,647,732	FY 18 July Taxable Value	8.46%
1,304,336,542	FY 19 July Taxable Value	4.96%
1,359,693,426	FY 20 July Taxable Value	4.24%
1,414,713,178	FY 21 July Taxable Value	4.05%
1,492,545,736	FY 22 July Taxable Value	5.50%
1,752,181,904	FY 23 July Taxable Value	17.40%
1,958,171,593	FY 24 July Taxable Value	11.76%
2,004,571,067	FY 25 July Taxable Value	2.37%

Total Available B: \$ 128,730.36
Plus Committed A \$ 90,440.88
Estimated Cash \$ 219,171.24

Prepared 5/8/26 MV

RADIO ROAD MSTU

FUND 162500000

MAY 2026

2,117,965,896 FY 25 July Taxable Value

5.66%6

KYLE CONSTRUCTION, INC.

PROPOSAL

3636 PROSPECT AVENUE

NAPLES, FL 34104

Ph: 643-7059

Fax: 643-4679

DATE
4/19/26

JOB NAME
RADIO RD MEDIAN WATER SERVICE

NAME/ADDRESS
COLLIER COUNTY GOVERNMENT ATTN: PAM LIBBEY

ITEM	DESCRIPTION	QTY	UNIT	COST	TOTAL
1	INSTALL NEW 2" WATER SERVICE TO MEDIAN OF RADIO RD. TO INCLUDE ALL BORE, MOT, & RESTORATION. **COLLIER COUNTY TO PROVIDE ALL MATERIAL** *PRICE NOT TO EXCEED, T&M BACK UP PROVIDED UPON COMPLETION*	1	T&M	\$43,178.00	\$43,178.00
TOTAL PROPOSAL:					\$43,178.00

INCLUDE ALL LABOR & EQUIPMENT

KYLE CONSTRUCTION, INC.

3636 PROSPECT AVE NAPLES, FL 34104 Ph:643-7059 Fax:643-4679

KYLE CONSTRUCTION INC. T&M RATES

JOB: RADIO RD MEDIAN WATER SERVICE

DATES: TBD

EQUIPMENT & LABOR	HOURS	HOURS	HOURS	HOURS	HOURS	TOTAL HOURS	RATE	TOTAL
CAT 308 EXCAVATOR						0	\$ 95.00	\$ -
JD 50 EXCAVATOR	30					30	\$ 100.00	\$ 3,000.00
JD 50 W/ HAMMER						0	\$ 125.00	\$ -
KUBOTA 95 SKID STEER	30					30	\$ 100.00	\$ 3,000.00
CAT 914 LOADER						0	\$ 100.00	\$ -
CAT 950 LOADER						0	\$ 95.00	\$ -
VIBRATORY TAMPER	3					3	\$ 20.00	\$ 60.00
GENERATOR						0	\$ 25.00	\$ -
WELL POINT SYSTEM						0	\$ 135.00	\$ -
2" ELECTRIC PUMP						0	\$ 25.00	\$ -
4" VACUUM PUMP	8					8	\$ 50.00	\$ 400.00
6" VACUUM PUMP						0	\$ 75.00	\$ -
6" HYDRAULIC PUMP						0	\$ 80.00	\$ -
18cy DUMP TRUCK	3					3	\$ 95.00	\$ 285.00
50 TON LOWBOY						0	\$ 100.00	\$ -
2500 GALLON WATER TRUCK						0	\$ 85.00	\$ -
HYDRAULIC BOOM TRUCK						0	\$ 150.00	\$ -
6 YD DUMP TRAILER	30					30	\$ 75.00	\$ 2,250.00
20FT EQUIPMENT TRAILER	30					30	\$ 50.00	\$ 1,500.00
40000 lb FLAT BED TRUCK						0	\$ 70.00	\$ -
HYDRAULIC CHAIN SAW						0	\$ 50.00	\$ -
STIHL CUT OFF SAW						0	\$ 20.00	\$ -
STREET SAW						0	\$ 75.00	\$ -
CORE DRILL/ HOLE						0	\$ 250.00	\$ -
TAP MACHINE (3/4"-2") EACH	1					1	\$ 250.00	\$ 250.00
TAP MACHINE (4"-10") EACH						0	\$ 750.00	\$ -
TYPE II BARRICADES <10						0	\$ 20.00	\$ -
PROJECT MANAGER	30					30	\$ 125.00	\$ 3,750.00
SUPERVISOR/TRUCK						0	\$ 105.00	\$ -
FOREMAN & TRUCK/TOOLS	30					30	\$ 95.00	\$ 2,850.00
TRUCK W/ POWER TOOLS	30					30	\$ 70.00	\$ 2,100.00
DELIVERY TRUCK & DRIVER						0	\$ 60.00	\$ -
OPERATOR	30					30	\$ 65.00	\$ 1,950.00
PIPE LAYER	30					30	\$ 60.00	\$ 1,800.00
TAILMAN	60					60	\$ 50.00	\$ 3,000.00
SKILLED LABOR	60					60	\$ 45.00	\$ 2,700.00
SCUBA DIVER						0	\$ 200.00	\$ -
SECRETARY						0	\$ 40.00	\$ -
TOTAL EQUIP/LABOR								\$28,895.00

MATERIAL: PLUS 10% - SUBS 15%				QTY	UNIT	PRICE	TOTAL
Page 1							

KYLE CONSTRUCTION, INC.

MOT	3636 PROSPECT AVE NAPLES, FL 34104 Ph:643-7059 Fax:643-4679			\$1518.00	\$1518.00
BORE	1	LS	\$9085.00		\$9085.00
CONCRETE SIDEWALK	1	LS	\$3680.00		\$3680.00
					\$0.00
TOTAL MATERIAL					\$14283.00
GRAND TOTAL					\$43178.00



American Boring & Trenching, Inc.

6560 Pangola Dr
Ft. Myers , FL 33905

Proposal

Date	Estimate #
4/14/2026	4504

Name / Address
Kyle Construction 3636 Prospect Av Naples, FL 34101

Terms	Project
Net 30	Radio Rd

Item	Qty	Description	Cost	Total
item	1	Mobilization and Demobilization	1,900.00	1,900.00
item	1	Directional bore 1-2" crossing two lanes of radio rd going from median to back of sidewalk Kyle Construction is responsible for the following: materials, permits, MOT, removal and replacement of sidewalk	6,000.00	6,000.00

Proposal is valid for 30 days. State License#CUC1223881	Total	\$7,900.00
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Phone #	Fax #	E-mail	
239-693-9900		office@american-boring.com	Signature: _____ PrintName: _____

ESTIMATE

Elite Concrete USA, LLC
CBC1269217
761 12th St SE
Naples, FL 34117

info@eliteconcreteusa.com
+1 (239) 313-1378



Bill to

Kyle Abraham
Kyle Construction Inc
3636 Prospect Ave
Naples, FL 34104

Estimate details

Estimate no.: 23728A
Estimate date: 04/20/2026
Expiration date: 05/19/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Concrete Sidewalk/ walkway	Radio Road Sidewalk	1	\$3,200.00	\$3,200.00

Total **\$3,200.00**

Note to customer

Our team is committed to exceptional craftsmanship and a smooth concrete process from start to finish. Thank you for this opportunity to earn your trust and your business.

Expiry date 05/19/2026

Accepted date

Accepted by