

Radio Road Beautification M.S.T.U.

Advisory Committee

8300 Radio Road

Naples Florida 34104

April 13, 2026 @ 3:00 PM

BERKSHIRE LAKES CLUB HOUSE, 495 BELVILLE BLVD, NAPLES 34104

Others are encouraged to attend via Webex video conference

AGENDA

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee

Harry Wilson - Chair (3/3/29)

Jason Zullo (3/3/29)

-Vacant-

-Vacant-

-Vacant-

Staff

Judy Sizensky – Project Manager

Keyla Castro – Management Analyst

Rosio Garcia – Operations Analyst

Joan Cruz – Superior Landscaping – Supervisor

Jesse Castillo – Superior Landscaping

Wendy Warren – Transcriptionist

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES – March 9, 2026

5. LANDSCAPE – SUPERIOR LANDSCAPE, JOAN CRUZ

6. PROJECT MANAGER REPORT – JUDY SIZENSKY

a. Review of Current Budget FY26 – April 2026

b. The pump is working. Naples Electric is quoting a price for additional upgrades. They are confident our pump is in good shape and with some minor enhancements it will last.

c. Recommendations for Charles Lascari and Amy Hankard will go to the BCC meeting for approval on April 14, 2026.

d. The water department is in the process of securing a contractor to install the water meter. They have still not secured a Contractor for this work.

e. Review Superior quotes for additional calusia trimming (per easement discovered), additional plantings (choose annuals color) and stone for Rich King Entrance.

7. OLD BUSINESS

8. NEW BUSINESS

a. Naples Electric is confident the repairs performed will last and is a better option than a new pump at this time.

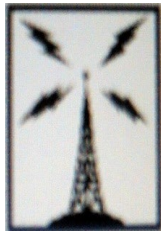
9. PUBLIC COMMENTS

10. ADJOURNMENT

NEXT MEETING:

MAY 11, 2026, AT 3:00 PM

BERKSHIRE LAKES CLUB HOUSE



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

MARCH 9, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:00 P.M. Roll call was taken, and a quorum was not present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division

Rosio Garcia, Operations Coordinator, PTNE Division

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

Public: Amy Hankard, Resident

Charles Lascari, Resident

III. APPROVAL OF AGENDA

Staff and members present agreed to hold a meeting for informational purposes in accordance with the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting.

IV. APPROVAL OF MINUTES – February 9, 2026

The minutes of the February 9, 2026, Radio Road Beautification MSTU meeting will be considered at the meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Castillo reported:

Landscaping

- Maintenance is being performed as scheduled.

Ms. Sizensky reported:

- Superior Landscaping's proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent to the middle island, was approved by the Committee at the February 9, 2026, meeting.
- The plantings include a Magnolia Tree, Red Congo, Green Island Ficus, Viburnums, Asian Jasmine, Panama Rose, and Firebush.
- Planting will be done during the rainy season once the irrigation system is functioning as intended.

Additional Plantings

During Committee discussion landscape embellishment was addressed. They noted:

- Seasonal floral planting schemes, three times per year, would aesthetically enhance the medians.
- Sightline visibility safety standards at intersections must be adhered to, eliminating certain high maintenance shrubs species such as Bougainvilleas.
- Flowers/plants would be installed during the rainy season and upon confirmation the irrigation system is functioning properly.

VI. PROJECT MANAGER'S REPORT – Judy Sizensky**A. Budget Report**

Radio Road MSTU Fund 1625 Budget for March 9, 2026, prepared March 5, 2026

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$99,720 is committed to existing Purchase Orders and \$30,751 is expended, leaving the remainder of \$108,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$1,632 remains to be transferred (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$99,820 is committed in existing Purchase Orders and \$81,319 is expended, leaving the remainder of \$130,360 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
2. Consideration will be given to earmarking funds (\$46,400.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
3. SiteOne provides parts for repairs to the pump.
4. Of the \$1,500.00 budgeted for mulch, \$1039.80 has been expended.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

Millage Rate

- The MSTU Millage Rate of 0.1000 per \$1000.00 of taxable value maintains MSTU assets within the taxing district. Options are:
 - Revenue Neutral: Lower the current millage rate to maintain the Fiscal Year 2026 income level.
 - Millage Neutral: Maintain the current millage rate of 0.1000 mills per \$1,000.00 of assessed value, increasing revenue equal to the Ad Valorem property value increase assessed by the County appraiser.
- Committee members discussed the Millage Rate for Fiscal Year 2027 with consideration for current and future expenses and opted for a Millage Neutral policy.

Chair Wilson and Mr. Zullo agreed the current millage rate of 0.1000 mills per \$1,000.00 of assessed value should be retained for Fiscal Year 2027.

B. Irrigation**Ms. Sizensky** reported:

- The Radio Road irrigation pump broke.
- Naples Electric Motor Works (NEMW) submitted Proposal No. 260604, dated March 6, 2026, in the amount of \$762.50, to furnish material and install a new discharge line at the irrigation pump station.
- Landscaping is being hand watered pending reactivation of the irrigation system.
- Superior Landscaping is renting a water tank at a cost of \$500.00 per day plus labor.
- The expenses will be paid by the MSTU and charged to the Incidentals Category.

Committee discussion ensued:

- Consideration should be given to purchase and installation of a new pump versus continuation of repairs.
- The Agricultural Services International, Inc. County contract for irrigation pump replacement will be presented to the members at the April meeting.

C. Committee Applications

Ms. Sizensky reported there are three seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Peter Daddio

- The Committee did not consider Mr. Daddio's application.

Recommendation for Amy N. Hankard

The members present recommended the Board of County Commissioners appoint Amy K. Hankard to the Radio Road Beautification M.S.T.U. Advisory Committee.

Recommendation for Charles Lascari

The members present recommended the Board of County Commissioners appoint Charles Lascari to the Radio Road Beautification M.S.T.U. Advisory Committee.

The applicants recommended will be considered for appointment to the Advisory Committee by the Board of County Commissioners.

D. Potable Water Meter

Ms. Sizensky reported:

- The water department recommended installation of a meter to enable intermittent potable water as needed for irrigation.
- Estimated installation costs of \$2,000.00 to \$4,000.00 plus electrical hookup will be confirmed upon completion of plans.
- The department is in the process of contracting a vendor to install the water meter.

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

None

IX. COMMITTEE and PUBLIC COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:34 P.M.

NEXT MEETING

**APRIL 13, 2026 - 3:00 PM
BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
495 BELVILLE BOULEVARD
NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

RADIO ROAD MSTU

FUND 1625000000

April 2026

	Vendor	Item	FY 26	PO#	Amended Budget	Commitments	Expenditures	Total	
1		OVERNIGHT INTEREST			\$ -	\$ -	\$ (1,300.92)	\$ 1,300.92	
2		INVESTMENT INTEREST			\$ (1,500.00)	\$ -	\$ (1,626.50)	\$ 126.50	
3		CUR AD VALOREM			\$ (211,700.00)		\$ (197,148.50)	\$ (14,551.50)	
4		INTEREST TAX COLLECTOR			\$ -	\$ -	\$ (111.90)	\$ 111.90	
5		REVENUE STRUCTURE			\$ (213,200.00)	\$ -	\$ (200,187.82)	\$ (13,012.18)	
6		TRANSFERS FROM PROP APP			\$ -	\$ -	\$ -	\$ -	
7		TRANSFERS FROM TAX COLL			\$ -	\$ -		\$ -	
8		CARRY FORWARD GEN			\$ (108,900.00)	\$ -	\$ -	\$ (108,900.00)	
9		CARRY FORWARD OF ENCUMB				\$ -	\$ -	\$ -	
10		NEG 5% EST REV			\$ 10,700.00	\$ -	\$ -	\$ 10,700.00	
11		TRANSFERS & CONTRIB			\$ (98,200.00)	\$ -		\$ (98,200.00)	
12		TOTAL REVENUE			\$ (311,400.00)	\$ -	\$ (200,187.82)	\$ (111,212.18)	
13	631403	ENGINEERING FEES			\$ -	\$ -	\$ -	\$ -	
14	634970	INDIRECT COST	Collier County		\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ -	
15	634980	INTERDEPT PAYMENT			\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
18	634990	LANDSCAPE INCIDENTALS	Superior Landscaping	Incidentals	4500241164	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (23,000.00)
23	634999	OTHER CONTRACTUAL	Superior Landscaping	Maintenance	4500241164	\$ 186,500.00	\$ 27,202.72	\$ 35,917.28	\$ 123,380.00
24	643100	ELECTRICITY	FP&L	Electricity	4700005092	\$ 2,500.00	\$ 1,231.17	\$ 668.83	\$ 600.00
25	645100	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 300.00	\$ 225.00	\$ 75.00	\$ -
	646311	SPRINKLER MAINTENANCE	SiteOne	Irrigation Parts & Supplies	4500242323	\$ 9,000.00	\$ 5,370.64	\$ 629.36	\$ 3,000.00
27	646318	MULCH	Forestry Resources		4500241986	\$ 1,500.00	\$ -	\$ 1,038.80	\$ 461.20
28	649100	LEGAL ADVERTISING	Gannett Media NDN			\$ 500.00	\$ -	\$ -	\$ 500.00
29	649990	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Services	4500242470	\$ 2,500.00	\$ 2,247.55	\$ 415.80	\$ (163.35)
30	651210	COPY CHARGES	JM TODD	Monthly CPC (Shared)	4500241387	\$ 200.00	\$ 102.84	\$ 47.16	\$ 50.00
31	652310	FERT HERB CHEM			\$ -	\$ -	\$ -	\$ -	
32	652990	OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -	
33		OPERATING EXPENSE			\$ 239,300.00	\$ 90,529.92	\$ 39,942.23	\$ 108,827.85	
34	763100	IMPROVEMENTS GENERAL			\$ 19,900.00		\$ -	\$ 19,900.00	
35		CAPITAL OUTLAY			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00	
36		911011 TRANS to 1011			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -	
37		TRANSFERS			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -	
		930600 TC BUDGET TRANS			\$ 1,600.00		\$ 784.72	\$ 815.28	
		930700 TC BUDGET TRANS			\$ 4,200.00		\$ 3,992.97	\$ 207.03	
39		TRANSFERS CONST			\$ 5,800.00	\$ -	\$ 4,777.69	\$ 1,022.31	
42		TOTAL BUDGET			\$ 311,400.00	\$ 90,529.92	\$ 91,119.92	\$ 129,750.16	

Taxable Value	Fiscal Year	% from prior fiscal year
984,103,688	FY 12 Final Taxable Value	
955,918,992	FY 13 Final Taxable Value	-2.86%
967,155,849	FY 14 Final Taxable Value	1.18%
996,994,678	FY 15 Final Taxable Value	3.09%
1,066,174,009	FY 16 July Taxable Value	6.94%
1,145,697,249	FY 17 July Taxable Value	7.46%
1,242,647,732	FY 18 July Taxable Value	8.46%
1,304,336,542	FY 19 July Taxable Value	4.96%
1,359,693,426	FY 20 July Taxable Value	4.24%
1,414,713,178	FY 21 July Taxable Value	4.05%
1,492,545,736	FY 22 July Taxable Value	5.50%
1,752,181,904	FY 23 July Taxable Value	17.40%
1,958,171,593	FY 24 July Taxable Value	11.76%
2,004,571,067	FY 25 July Taxable Value	2.37%
2,117,965,896	FY 25 July Taxable Value	5.66%

Total Available B: \$ 129,750.16
 Plus Committed A \$ 90,529.92
Estimated Cash \$ 220,280.08

Prepared 4/10/26 MV

RADIO ROAD MSTU

FUND 1625000000

April 2026

FY 26

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

Thank you for your consideration of this proposal.
If you have any questions, please contact

at (305) 634-0717.

SUPERIOR

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Proposal

Date

3/12/2026

Customer/Billing Information

Devonshire
8300 Radio Rd
Naples Florida 34104
Judy Sizensky

Job Site Information

Devonshire
8300 Radio Rd
34104

Job Description

The scope of work for this job requires the trimming of clusia that's overgrown on the back side. This is after the community has given us an easement to be able to trim their side.

1 Landscaping Supervisor – 10 hours @ \$75.00/hr

3 Landscaping Laborers – 50 hours each @ \$65.00/hr

We hereby propose to furnish materials and labor in accordance with the specifications stated below and according to ANSI-A300, 2001 Part 1, pruning standards for tree care operation, ANSI A 133.1, 2000 safety standards, in conjunction with the City and County Tree Protection Standards.

Objective: Reduce potential hazardous conditions in trees and improve tree structure by: Removing dead branches, reducing the weight of branches or stems with bark and thinning canopy.

General Procedures (if applicable):

No young trees less than 5 inch trunk diameter shall be pruned.

Live branches less than 1 ½ inch diameter shall not be removed.

Dead branches greater than 1.5 inches in diameter shall be removed.

No live branches greater than 8 inch in diameter shall be removed from tree without approval from our ISA Certified Arborist.

Remove no more than 20 percent of live foliage from the tree unless indicated by our certified Arborist

Line Item Breakdown

Large Plants

Quantity	U/M	Description	Unit Price	Total Price
10	hrs	1 Lanscaping Supervisor @ \$75.00 an hour	\$75.00	750.00
50	hrs	4 Landscaping Laborers @ \$65.00 an hour	\$260.00	13,000.00

Debris Removal

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

Quantity	U/M	Description	Unit Price	Total Price
1		Dump Loads	345.00	345.00
				-
				-
			Total Price	14,095.00

If an item or service is not specifically detailed or included in the proposal provided then it is excluded and has not been not considered for pricing.

Thank you for your consideration of this proposal. If you have any questions, please contact:

Jesse Castillo at (305) 634-0717