



Radio Road Beautification M.S.T.U.

Advisory Committee

8300 Radio Road

Naples Florida 34104

March 9, 2026 @ 3:00 PM

BERKSHIRE LAKES CLUB HOUSE, 495 BELVILLE BLVD, NAPLES 34104

Others are encouraged to attend via Webex video conference

AGENDA

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee

Harry Wilson - Chairperson (3/3/29)

Michael Cashman-Vice Chairman (3/3/26)

Jason Zullo (3/3/29)

-Vacant-

-Vacant-

Staff

Judy Sizensky – Project Manager

Rosio Garcia – Operations Analyst

Joan Cruz – Superior Landscaping – Supervisor

Jesse Castillo – Superior Landscaping

Wendy Warren – Transcriptionist

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES – February 9, 2026

5. LANDSCAPE – SUPERIOR LANDSCAPE, JOAN CRUZ

6. PROJECT MANAGER REPORT – JUDY SIZENSKY

a. Review of Current Budget FY26 – March 2026

b. The irrigation pump broke. Naples Electric is quoting a price for the repairs. Superior renting a water tank and has been watering daily. The rental is \$500 a day plus their labor time. They will charge under incidentals.

c. Applications received from Peter Daddio and Amy Hankard

d. The water department is in the process of securing a contractor to install the water meter.

7. OLD BUSINESS

8. NEW BUSINESS

a. The pump has been down twice now. Naples Electric has made the repairs but perhaps it is time to discuss a new pump.

9. PUBLIC COMMENTS

10. ADJOURNMENT

NEXT MEETING:

APRIL 13TH, 2026, AT 3:00 PM

BERKSHIRE LAKES CLUB HOUSE



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

FEBRUARY 9, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:08 P.M. Roll call was taken, and a quorum of three was present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Michael Cashman, Vice Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Rosio Garcia, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

III. APPROVAL OF AGENDA

Chair Wilson moved to approve the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting. Second by Vice Chair Cashman. Carried unanimously 3 – 0.

IV. APPROVAL OF MINUTES – January 12, 2026

Chair Wilson moved to approve the minutes of the January 12, 2026, Radio Road Beautification MSTU Advisory Committee meetings as presented. Second by Mr. Zullo. Carried unanimously 3 – 0.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Castillo reported:

Landscaping

- Maintenance is being performed as scheduled.

Ms. Sizensky reported:

- The hedge on the east side of Appleby Drive does not receive adequate irrigation.
- A wet check will be conducted to determine if an additional irrigation head(s) should be installed.
- A response has not been received to the request to increase the irrigation frequency by one day per week.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for February 9, 2026, prepared February 3, 2026

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$110,269 is committed to existing Purchase Orders and \$20,202 is expended, leaving the remainder of \$108,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$48,176 remains to be transferred (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$110,269 is committed in existing Purchase Orders and \$24,225 is expended, leaving the remainder of \$176,904 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
2. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
3. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Review Proposal for New Plantings

Ms. Sizensky reported:

Landscaping Quote

- Superior Landscaping submitted a proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent to the middle island.
- The plantings include a Magnolia Tree, Red Congo, Green Island Ficus, Viburnums, Asian Jasmine, Panama Rose, and Firebush.

Vice Chair Cashman motioned to approve Superior Landscaping & Lawn Service, Inc's proposal dated January 26, 2026, in the amount of \$2,286.17, to install plants at the entrance to the boat ramp and adjacent middle island. Second by Mr. Zullo. Carried unanimously 3 – 0.

C. Irrigation

Potable water hook-up feasibility to supplement irrigation.

D. Committee Application

Ms. Sizensky reported there are two seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Peter Daddio Application

- Mr. Daddio was not present to discuss his application for consideration by members.
- Mr. Daddio will be contacted to determine if he is interested in Advisory Committee membership.

Michael Cashman informed the Committee that he is moving to a location outside of the MSTU and will not be eligible for membership.

E. Potable Water Meter

Ms. Sizensky reported:

- The water department recommended installation of a meter to enable intermittent potable water as needed for irrigation.
- Estimated installation costs of \$2000.00 to \$4000.00 plus electrical hookup, will be confirmed upon completion of plans.

Mr. Zullo motioned to approve installation of a meter to enable intermittent potable water to supplement the irrigation system. Second by Vice Chair Cashman. Carried unanimously 3 – 0,

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

Ms. Sizensky reported:

- The front entrance to Rich King Memorial Greenway requires refurbishment.
- White stone gravel will be provided by the Road Maintenance Division and spread by Superior Landscaping.

IX. COMMITTEE and PUBLIC COMMENTS

Mr. Cashman informed the Committee that he is moving and will not be eligible for Advisory Committee membership.

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:34 P.M.

NEXT MEETING

**MARCH 9, 2026 - 3:00 PM
BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
495 BELVILLE BOULEVARD
NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

**RADIO ROAD MSTU
FUND 162500000
March 2026**

		Vendor	Item	FY 26	PO#	Amended Budget	Commitments	Expenditures	Total
1			OVERNIGHT INTEREST			\$ -	\$ -	\$ (974.86)	\$ 974.86
2			INVESTMENT INTEREST			\$ (1,500.00)	\$ -	\$ (1,050.18)	\$ (449.82)
3			DEL AD VALOREM			\$ (211,700.00)		\$ (186,265.76)	\$ (25,434.24)
4			INTEREST TAX COLLECTOR			\$ -	\$ -	\$ (89.22)	\$ 89.22
5			REVENUE STRUCTURE			\$ (213,200.00)	\$ -	\$ (188,380.02)	\$ (24,819.98)
6			TRANSFERS FROM PROP APP			\$ -	\$ -	\$ -	\$ -
7			TRANSFERS FROM TAX COLL			\$ -	\$ -	\$ -	\$ -
8			CARRY FORWARD GEN			\$ (108,900.00)	\$ -	\$ -	\$ (108,900.00)
9			CARRY FORWARD OF ENCUMB			\$ -	\$ -	\$ -	\$ -
10			NEG 5% EST REV			\$ 10,700.00	\$ -	\$ -	\$ 10,700.00
11			TRANSFERS & CONTRIB			\$ (98,200.00)	\$ -	\$ -	\$ (98,200.00)
12			TOTAL REVENUE			\$ (311,400.00)	\$ -	\$ (188,380.02)	\$ (123,019.98)
13	631403		ENGINEERING FEES			\$ -	\$ -	\$ -	\$ -
14	634970	Collier County	INDIRECT COST			\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ -
15	634980		INTERDEPT PAYMENT			\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
18	634990	Superior Landscaping	LANDSCAPE INCIDENTALS	Incidentals	4500241164	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (23,000.00)
23	634999	Superior Landscaping	OTHER CONTRACTUAL	Maintenance	4500241164	\$ 186,500.00	\$ 36,082.73	\$ 27,037.27	\$ 123,380.00
24	643100	FP&L	ELECTRICITY	Electricity	4700005092	\$ 2,500.00	\$ 1,384.45	\$ 515.55	\$ 600.00
25	645100	Collier County	INSURANCE GENERAL	Insurance	Direct Pay	\$ 300.00	\$ 300.00	\$ -	\$ -
	646311	SiteOne	SPRINKLER MAINTENANCE	Irrigation Parts & Supplies	4500242323	\$ 9,000.00	\$ 5,432.70	\$ 567.30	\$ 3,000.00
27	646318	Forestry Resources	MULCH		4500241986	\$ 1,500.00	\$ -	\$ 1,038.80	\$ 461.20
28	649100	Gannett Media NDN	LEGAL ADVERTISING			\$ 500.00	\$ -	\$ -	\$ 500.00
29	649990	Premier Staffing	OTHER MISCELLANEOUS	Transcriptionist Services	4500242470	\$ 2,500.00	\$ 2,247.55	\$ 415.80	\$ (163.35)
30	651210	JM TODD	COPY CHARGES	Monthly CPC (Shared)	4500241387	\$ 200.00	\$ 123.23	\$ 26.77	\$ 50.00
31	652310		FERT HERB CHEM			\$ -	\$ -	\$ -	\$ -
32	652990		OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -
33			OPERATING EXPENSE			\$ 239,300.00	\$ 99,720.66	\$ 30,751.49	\$ 108,827.85
34	763100		IMPROVEMENTS GENERAL			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
35			CAPITAL OUTLAY			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
36			911011 TRANS to 1011			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -
37			TRANSFERS			\$ 46,400.00	\$ -	\$ 46,400.00	\$ -
			930600 TC BUDGET TRANS			\$ 1,600.00		\$ 392.36	\$ 1,207.64
			930700 TC BUDGET TRANS			\$ 4,200.00		\$ 3,775.32	\$ 424.68
39			TRANSFERS CONST			\$ 5,800.00	\$ -	\$ 4,167.68	\$ 1,632.32
42			TOTAL BUDGET			\$ 311,400.00	\$ 99,720.66	\$ 81,319.17	\$ 130,360.17

Taxable Value	Fiscal Year	% from prior fiscal year
984,103,688	FY 12 Final Taxable Value	
955,918,992	FY 13 Final Taxable Value	-2.86%
967,155,849	FY 14 Final Taxable Value	1.18%
996,994,678	FY 15 Final Taxable Value	3.09%
1,066,174,009	FY 16 July Taxable Value	6.94%
1,145,697,249	FY 17 July Taxable Value	7.46%
1,242,647,732	FY 18 July Taxable Value	8.46%
1,304,336,542	FY 19 July Taxable Value	4.96%
1,359,693,426	FY 20 July Taxable Value	4.24%
1,414,713,178	FY 21 July Taxable Value	4.05%
1,492,545,736	FY 22 July Taxable Value	5.50%
1,752,181,904	FY 23 July Taxable Value	17.40%
1,958,171,593	FY 24 July Taxable Value	11.76%
2,004,571,067	FY 25 July Taxable Value	2.37%
2,117,965,896	FY 25 July Taxable Value	5.66%

Total Available B: \$ 130,360.17
Plus Committed A \$ 99,720.66
Estimated Cash \$ 230,080.83

Prepared 3/5/26 MV

Naples Electric Motor Works, Inc.
2088 J & C Blvd., Naples, FL 34109
Phone (239) 591-1313 Fax (239) 591-3015

STATE LICENSE #SCC131152959

PROPOSAL 260604

3/6/26

Radio Road MSTU
Judy Sizensky

Discharge Line Replacement

Naples Electric Motor Works, Inc. will furnish material and install a new discharge line at the the Radio Road irrigation pump station. The work will include:

- 1 – 3” Victaulic Coupler.
- 2 – 3” pvc elbows
- 1 – 3” pvc tee
- 10ft of 3” schedule 40 pvc pipe
- Concrete for thrust blocks.

Price \$762.50

Price good for 30 days

Thank you.

Paul Jukins
Naples Electric Motor Works

Accepted by: _____

Date _____

Print: _____

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
 Office (305) 634-0717 · Fax (305) 634-0744
 www.superiorlandscaping.com

Proposal
 Date 1/26/2026

Customer/Billing Information

Radio Rd MSTU
 3299 Tamiami Trl E
 Naples Fl 34112
 Judith Sizensky

Job Site Information

Devonshire
 Devonshire Blvd
 34112

Job Description

This proposal is for the install of plants at the entrance of the boat ramp and also fill in the middle island in front of it.

If an item or service is not specifically detailed or included in the proposal provided then it is excluded and has not been not considered for pricing

Line Item Breakdown

Large Plants			Specifications								Unit Price	Total Price
Quantity	U/M	Botanical Name	Common Name	Ht	Spr	Cal	GW	CT	Gal	Unit Price	Total Price	
1		Magnolia Tree								345.00	345.00	
											-	
											-	
											-	

Small Plants

Quantity	U/M	Botanical Name	Common Name	Ht	Spr	Cal	GW	CT	Gal	Unit Price	Total Price
10		Red Congo								11.50	115.00
6		Green Island Ficus								5.75	34.50
2		Vivernums								40.25	80.50
40		Asian Jasmine								3.45	138.00
24		Panama Rose								5.96	142.97
6		Firebush								9.20	55.20
1	hrs	1 Supervisor @\$75								75.00	75.00
5	hrs	4 Laborers @\$65								260.00	1,300.00
											-
											-
											-

Debris Removal

Quantity	U/M	Description	Unit Price	Total Price
				-

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

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-
-

Total Price 2,286.17

Thank you for your consideration of this proposal.
If you have any questions, please contact

at (305) 634-0717.

Payment Terms: A fifty percent (50%) deposit is due upon acceptance of this proposal and prior to commencing with work. Progress invoice will follow at the seventy-five percent (75%) completion point. Balance is due upon completion of job. All invoices are due upon receipt. Past due accounts will acquire an eighteen percent (18%) interest per year. Should collection activities be warranted, the client shall be responsible for any related expenses including but not limited to attorney's fees and court costs. There is a fifty-dollar (\$50.00) fee for each check returned for non-sufficient funds. Any alterations made to this document, will make it void.

Guarantee: Superior Landscaping & Lawn Service, Inc. is not liable or responsible for any loss, repair or replacement of any of the above mentioned due to high winds, hail, lightning storms, heavy rains, vandalism, floods, heat, construction, insect plagues or infestation, inadequate irrigation, tornadoes, hurricanes or other Acts of God.

ACCEPTANCE OF PROPOSAL

WHEREFORE, Contractor and Owner, or Owner's Agent, have accepted the scope and terms of this proposal. Owner or Owner's Agent gives express permission to Contractor to enter said property and confirms that it is clear from any hidden danger or defects.

Owner or Owner's Agent

By: _____

Name: _____

Title: _____

Date: _____

Contractor:

Superior Landscaping & Lawn Service, Inc.

By: _____

Name: _____

Title: _____

Date: _____

Thank you for your business!