



Radio Road Beautification M.S.T.U.

Advisory Committee

8300 Radio Road

Naples Florida 34104

February 9, 2026 @ 3:00 PM

AT ****BERKSHIRE LAKES CLUB HOUSE, 495 BELVILLE BLVD, NAPLES 34104****

Others are encouraged to attend via WebEx video conference

AGENDA

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee

Harry Wilson - Chairperson (3/3/29)

Michael Cashman-Vice Chairman (3/3/26)

Jason Zullo (3/3/29)

-Vacant-

-Vacant-

Staff

Judy Sizensky - Project Manager

Rosio Garcia - Operations Analyst

Joan Cruz/Jesse Castillo – Supervisor – Superior Landscaping

Wendy Warren – Transcriptionist

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES – January 12, 2026

5. LANDSCAPE – SUPERIOR LANDSCAPE, JOAN CRUZ

6. PROJECT MANAGER REPORT – JUDY SIZENSKY

a. Review of **Current Budget FY26 – February 2026**

b. Review proposal for new plantings

c. The irrigation heads have been repaired and an additional head added at the east corner of Appleby

d. New applications received from Peter Daddio and reappointment of Michael Cashman

e. I met with the water department. They will install a meter so we can use intermittent potable water as needed for irrigation. They will let me know costs once the plans are completed but they estimated \$2-4 thousand and perhaps some additional electrical costs for hookup. This option will still be much less than the \$720K for reclaimed water.

7. OLD BUSINESS

8. NEW BUSINESS

9. PUBLIC COMMENTS

10. ADJOURNMENT

NEXT MEETING:

MARCH 9, 2026, AT 3:00 PM

BERKSHIRE LAKES CLUB HOUSE



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

JANUARY 12, 2026

I. CALL TO ORDER

Chair Wilson called the meeting to order at 3:00 P.M. Roll call was taken, and a quorum of three was present.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair
Michael Cashman, Vice Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Rosio Garcia, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist: Wendy Warren, Premier Staffing Source

III. APPROVAL OF AGENDA

Chair Wilson moved to approve the Agenda of the Radio Road Beautification MSTU Advisory Committee meeting. Second by Mr. Zullo. Carried unanimously 3 – 0.

IV. APPROVAL OF MINUTES

- A. June 16, 2025**
- B. August 11, 2025**
- C. September 8, 2025**
- D. October 13, 2025**
- E. November 5, 2025**

Mr. Cashman moved to approve the minutes of the June 16, 2025, August 11, 2025, September 8, 2025, October 13, 2025, and November 5, 2025, Radio Road Beautification MSTU Advisory Committee meetings as presented. Second by Chair Wilson. Carried unanimously 3 – 0.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Sizensky reported:

Landscaping

- Maintenance is being performed as scheduled.

Mr. Castillo joined the meeting at 3:10 P.M.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for January 12, 2026, prepared January 9, 2026.

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Premier Staffing – Transcription Services.
4. SiteOne Landscape Supply – Irrigation Parts & Pumps.
5. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$105,610 is committed to existing Purchase Orders and \$21,861 is expended, leaving the remainder of \$111,827 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$48,363 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. Total Budget, Line 42 – Of the \$311,400 budgeted, \$105,610 is committed in existing Purchase Orders and \$25,698 is expended, leaving the remainder of \$180,090 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. The Purchase Order for SiteOne will be increased.
2. The Road Maintenance Division bills water usage for irrigation at the end of the fiscal year.
3. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
4. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Additional New Plantings

Ms. Sizensky reported:

Landscaping

Devonshire Boulevard

- Superior Landscaping planted trees, shrubs and plants on Devonshire Boulevard.
- Sod will be installed.

On Site Meeting

Devonshire Boulevard areas to be reviewed:

- Investigate possible causes of irrigation blockage on the corner of Appelby Drive and Devonshire.
- Determine cause for deterioration of Red Congo plants.
- Review landscape conditions and maintenance/planting options for the boat ramp area northeast of Devonshire.

Santa Barbara and Devonshire Boulevard Intersection

- Three Crape Myrtle trees on the southeast side of Santa Barbara and Devonshire Boulevards are not an MSTU asset. A request to perform landscape/tree maintenance in that section will be relayed to the entity responsible.
- The MSTU maintains sod on the southeast side between the road and the sidewalk.
- The sign on the northeast corner is an MSTU asset.
- The fence was repaired to comply with a Code Enforcement complaint.

C. Committee Applications

Ms. Sizensky reported there are two seats available on the Radio Road Beautification MSTU Advisory Committee, each for a four-year term.

Committee member Michael Cashman is eligible for reappointment. Mr. Cashman stated that he intends to reapply for membership.

Recommendation for Michael Cashman

Chair Wilson moved to recommend the Board of County Commissioners re-appoint Michael Cashman to the Radio Road Beautification M.S.T.U. Advisory Committee pending receipt of his application. Second by Mr. Zullo. Motion carried 3 - 0.

Peter Daddio Application

- An application was received from Peter Daddio.
- Mr. Daddio will be invited to attend the February meeting at which time the Committee will consider his application for membership.

D. Tree and Shrub Trimming

The palm trees and clusia hedge have been pruned.

E. Irrigation – Well Access

- The feasibility of drilling a well exclusively designated to the Radio Road MSTU to provide an adequate supply of irrigation water to Devonshire Boulevard is being researched.
- A cost estimate will be provided for potable water hook-up to supplement reclaimed water.
- Options will be outlined on a spread sheet and presented at the next meeting.

VII. OLD BUSINESS

None

VIII. NEW BUSINESS

Ms. Sizensky noted:

Future Agenda Items

- Potable water hook-up feasibility to supplement irrigation.
- Additional plantings.
- Committee membership applications.

Meeting Location Change

Future meetings will be held at:

**Berkshire Lakes Master Association Clubhouse
 495 Bellville Boulevard
 Naples, Florida 34104**

IX. PUBLIC COMMENTS

None

X. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:36 P.M.

NEXT MEETING

**FEBRUARY 9, 2026 - 3:00 PM
 BERKSHIRE LAKES MASTER ASSOCIATION CLUBHOUSE
 495 BELVILLE BOULEVARD
 NAPLES, FLORIDA 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

RADIO ROAD MSTU

FUND 1625000000

February 9, 2026

	Vendor	Item	FY 26	PO#	Amended Budget	Commitments	Expenditures	Total	
1		OVERNIGHT INTEREST			\$ -	\$ -	\$ (648.44)	\$ 648.44	
2		INVESTMENT INTEREST			\$ (1,500.00)	\$ -	\$ (840.67)	\$ (659.33)	
3		DEL AD VALOREM			\$ (211,700.00)		\$ (179,043.72)	\$ (32,656.28)	
4		INTEREST TAX COLLECTOR			\$ -	\$ -	\$ (89.22)	\$ 89.22	
5		REVENUE STRUCTURE			\$ (213,200.00)	\$ -	\$ (180,622.05)	\$ (32,577.95)	
6		TRANSFERS FROM PROP APP			\$ -	\$ -	\$ -	\$ -	
7		TRANSFERS FROM TAX COLL			\$ -	\$ -	\$ -	\$ -	
8		CARRY FORWARD GEN			\$ (108,900.00)	\$ -	\$ -	\$ (108,900.00)	
9		CARRY FORWARD OF ENCUMB			\$ -	\$ -	\$ -	\$ -	
10		NEG 5% EST REV			\$ 10,700.00	\$ -	\$ -	\$ 10,700.00	
11		TRANSFERS & CONTRIB			\$ (98,200.00)	\$ -	\$ -	\$ (98,200.00)	
12		TOTAL REVENUE			\$ (311,400.00)	\$ -	\$ (180,622.05)	\$ (130,777.95)	
13	631403	ENGINEERING FEES			\$ -	\$ -	\$ -	\$ -	
14	634970	INDIRECT COST	Collier County		\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ -	
15	634980	INTERDEPT PAYMENT			\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
18	634990	LANDSCAPE INCIDENTALS	Superior Landscaping	Incidentals	4500241164	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (23,000.00)
23	634999	OTHER CONTRACTUAL	Superior Landscaping	Maintenance	4500241164	\$ 186,500.00	\$ 46,411.24	\$ 16,708.76	\$ 123,380.00
24	643100	ELECTRICITY	FP&L	Electricity	4700005092	\$ 2,500.00	\$ 1,510.20	\$ 389.80	\$ 600.00
25	645100	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 300.00	\$ 300.00	\$ -	\$ -
	646311	SPRINKLER MAINTENANCE	SiteOne	Irrigation Parts & Supplies	4500242323	\$ 9,000.00	\$ 5,522.93	\$ 477.07	\$ 3,000.00
27	646318	MULCH	Forestry Resources		4500241986	\$ 1,500.00	\$ -	\$ 1,038.80	\$ 461.20
28	649100	LEGAL ADVERTISING	Gannett Media NDN			\$ 500.00	\$ -	\$ -	\$ 500.00
29	649990	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Services	4500242470	\$ 2,500.00	\$ 2,247.55	\$ 415.80	\$ (163.35)
30	651210	COPY CHARGES	JM TODD	Monthly CPC (Shared)	4500241387	\$ 200.00	\$ 127.89	\$ 22.11	\$ 50.00
31	652310	FERT HERB CHEM			\$ -	\$ -	\$ -	\$ -	
32	652990	OTHER OPERATING SUPPLIES			\$ -	\$ -	\$ -	\$ -	
33		OPERATING EXPENSE			\$ 239,300.00	\$ 110,269.81	\$ 20,202.34	\$ 108,827.85	
34	763100	IMPROVEMENTS GENERAL			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00	
35		CAPITAL OUTLAY			\$ 19,900.00	\$ -	\$ -	\$ 19,900.00	
36		911011 TRANS to 1011			\$ 46,400.00	\$ -	\$ -	\$ 46,400.00	
37		TRANSFERS			\$ 46,400.00	\$ -	\$ -	\$ 46,400.00	
		930600 TC BUDGET TRANS			\$ 1,600.00		\$ 392.36	\$ 1,207.64	
		930700 TC BUDGET TRANS			\$ 4,200.00		\$ 3,630.88	\$ 569.12	
39		TRANSFERS CONST			\$ 5,800.00	\$ -	\$ 4,023.24	\$ 1,776.76	
42		TOTAL BUDGET			\$ 311,400.00	\$ 110,269.81	\$ 24,225.58	\$ 176,904.61	

Taxable Value	Fiscal Year	% from prior fiscal year
984,103,688	FY 12 Final Taxable Value	
955,918,992	FY 13 Final Taxable Value	-2.86%
967,155,849	FY 14 Final Taxable Value	1.18%
996,994,678	FY 15 Final Taxable Value	3.09%
1,066,174,009	FY 16 July Taxable Value	6.94%
1,145,697,249	FY 17 July Taxable Value	7.46%
1,242,647,732	FY 18 July Taxable Value	8.46%
1,304,336,542	FY 19 July Taxable Value	4.96%
1,359,693,426	FY 20 July Taxable Value	4.24%
1,414,713,178	FY 21 July Taxable Value	4.05%
1,492,545,736	FY 22 July Taxable Value	5.50%
1,752,181,904	FY 23 July Taxable Value	17.40%
1,958,171,593	FY 24 July Taxable Value	11.76%
2,004,571,067	FY 25 July Taxable Value	2.37%
2,117,965,896	FY 25 July Taxable Value	5.66%

Total Available B: \$ 176,904.61
 Plus Committed A \$ 110,269.81
Estimated Cash \$ 287,174.42

Prepared 2/3/26 MV

RADIO ROAD MSTU

FUND 1625000000

February 9, 2026

FY 26

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
 Office (305) 634-0717 · Fax (305) 634-0744
 www.superiorlandscaping.com

Proposal
 Date 1/26/2026

Customer/Billing Information

Radio Rd MSTU
 3299 Tamiami Trl E
 Naples Fl 34112
 Judith Sizensky

Job Site Information

Devonshire
 Devonshire Blvd
 34112

Job Description

This proposal is for the install of plants at the entrance of the boat ramp and also fill in the middle island in front of it.

If an item or service is not specifically detailed or included in the proposal provided then it is excluded and has not been not considered for pricing

Line Item Breakdown

Large Plants			Specifications								Unit Price	Total Price
Quantity	U/M	Botanical Name	Common Name	Ht	Spr	Cal	GW	CT	Gal	Unit Price	Total Price	
1		Magnolia Tree								345.00	345.00	
											-	
											-	
											-	

Small Plants

Quantity	U/M	Botanical Name	Common Name	Ht	Spr	Cal	GW	CT	Gal	Unit Price	Total Price
10		Red Congo								11.50	115.00
6		Green Island Ficus								5.75	34.50
2		Vivernums								40.25	80.50
40		Asian Jasmine								3.45	138.00
24		Panama Rose								5.96	142.97
6		Firebush								9.20	55.20
1	hrs	1 Supervisor @\$75								75.00	75.00
5	hrs	4 Laborers @\$65								260.00	1,300.00
											-
											-
											-

Debris Removal

Quantity	U/M	Description	Unit Price	Total Price
				-

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

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Total Price 2,286.17

Thank you for your consideration of this proposal.
If you have any questions, please contact

at (305) 634-0717.

Payment Terms: A fifty percent (50%) deposit is due upon acceptance of this proposal and prior to commencing with work. Progress invoice will follow at the seventy-five percent (75%) completion point. Balance is due upon completion of job. All invoices are due upon receipt. Past due accounts will acquire an eighteen percent (18%) interest per year. Should collection activities be warranted, the client shall be responsible for any related expenses including but not limited to attorney's fees and court costs. There is a fifty-dollar (\$50.00) fee for each check returned for non-sufficient funds. Any alterations made to this document, will make it void.

Guarantee: Superior Landscaping & Lawn Service, Inc. is not liable or responsible for any loss, repair or replacement of any of the above mentioned due to high winds, hail, lightning storms, heavy rains, vandalism, floods, heat, construction, insect plagues or infestation, inadequate irrigation, tornadoes, hurricanes or other Acts of God.

ACCEPTANCE OF PROPOSAL

WHEREFORE, Contractor and Owner, or Owner's Agent, have accepted the scope and terms of this proposal. Owner or Owner's Agent gives express permission to Contractor to enter said property and confirms that it is clear from any hidden danger or defects.

Owner or Owner's Agent

By: _____
Name: _____
Title: _____
Date: _____

Contractor:

Superior Landscaping & Lawn Service, Inc.

By: _____
Name: _____
Title: _____
Date: _____

Thank you for your business!