



Radio Road Beautification M.S.T.U.

Advisory Committee

8300 Radio Road

Naples Florida 34104

January 12, 2026
3:00 PM

AT **CAT CONFERENCE ROOM-8300 RADIO ROAD, NAPLES 34104**

Others are encouraged to attend via Zoom video conference

AGENDA

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee

Harry Wilson - Chairperson (3/3/29)
Michael Cashman-Vice Chairman (3/3/26)
Jason Zullo (3/3/29)
-Vacant-
-Vacant-

Staff

Judy Sizensky - Project Manager
Rosio Garcia - Operations Analyst
Joan Cruz-Supervisor-Superior Landscaping
Wendy Warren- Transcriptionist

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

- a. June 16, 2025**
- b. August 11, 2025**
- c. September 8, 2025**
- d. October 13, 2025**
- e. November 5, 2025**

5. LANDSCAPE – SUPERIOR LANDSCAPE, JOAN CRUZ

6. PROJECT MANAGER REPORT- JUDY SIZENSKY

- a. Review of Current Budget FY26 – January 2026**
- b. Additional new plantings have been installed**
- c. New application received from Peter Daddio**
- d. The palms and calusia have been trimmed**
- e. I will continue to research hooking up the well. There is a lot of leg work to be done.**

7. OLD BUSINESS

8. NEW BUSINESS

9. PUBLIC COMMENTS

10. ADJOURNMENT

NEXT MEETING:

FEBRUARY 9, 2026 AT 3:00 PM

CAT TRANSFER STATION – CAT CONFERENCE ROOM



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

June 16, 2025

I. CALL TO ORDER

Vice Chair Wilson called the meeting to order at 3:32 P.M. A quorum of three established.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair

Michael Cashman, Vice Chair

Jason Zullo

(Open Seat)

(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division

Rosio Garcia, Operations Coordinator, PTNE Division

Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Joan Cruz, Superior Landscaping and Lawn Service (Excused)

Transcriptionist Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Chair Wilson moved to approve the Agenda of the Radio Road Beautification MSTU Advisory Committee as presented. Second by Mr. Zullo. Carried unanimously 3 – 0.

IV. APPROVAL OF MINUTES – April 21, 2025

Chair Wilson moved to approve the minutes of the April 21, 2025, Radio Road Beautification MSTU Advisory Committee meeting as presented. Second by Mr. Zullo. Carried unanimously 3 – 0.

V. LANDSCAPE MAINTENANCE REPORT

Ms. Sizensky reported:

Devonshire Boulevard Median Landscaping

- She met Mr. Zullo and Mr. Cruz on site to review landscaping ideas for the medians.
- Mr. Zullo developed plans to incorporate plants suggested during the walk through and removing the Juniper.
- Trees in the medians obstructing line of sight were removed.
- Irrigation system communication access has been requested from the County to improve operational reliability, a key component to ensure new plantings will thrive.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for June 9, 2025, prepared June 2, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**

1. FPL – Electricity.
2. Forestry Resources – Mulch.
3. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
4. Premier Staffing – Transcription Services.
5. SiteOne Landscape Supply – Irrigation Parts & Pumps.
6. Superior Landscaping Services –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Grounds Maintenance includes irrigation repairs.

- **Budget**

1. Line 5 – Estimated Ad Valorem Tax Revenue and Interest is \$199,100.
2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds total \$45,000.
3. All Revenues – Of the \$234,100 budgeted, \$193,120 has been collected leaving a balance of \$40,979 (including taxes, interest, carry forward funds and a 5% estimated negative revenue) to be collected.
4. Line 33, Operating Expense – Of the \$163,600 budgeted, \$53,359 is committed to existing Purchase Orders and \$69,671 is expended, leaving the remainder of \$40,569 available within budget for additional operating expenses as needed.
5. Lines 37 and 39, County Overhead – Of the \$50,500 budgeted, \$50,455 has been transferred, and a balance of \$44 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
6. Line 42, All Expenses – Of the \$234,100 budgeted, \$53,359 is committed in existing Purchase Orders, \$120,126 has been expended, leaving the remainder of \$60,613 available for MSTU expenditures.

- **General**

1. MSTU tax rate 0.0001 mills is for beautification and maintenance within the taxing district.
2. Funds not spent in Fiscal Year 2025 will be carried forward into Fiscal Year 2026.
3. Tax millage collected by the Radio Road Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.
4. The FY-26 Budget is effective October 1, 2025.

Ms. Sizensky noted:

1. The Ad Valorem property tax value increased 0.91% for fiscal year 2025 over 2024 generating additional revenue of \$17,981.
2. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
3. Contemporary Controls & Communications, Inc. invoice in the amount of \$24,339, for conversion to Motorola™, was paid.
4. The irrigation pump is nearing the end of its useful life; replacement cost could be significant.
5. The Road Maintenance Division will submit an invoice for FY-25 irrigation expenses.
6. The 2023 Purchase Order for Preferred Materials will be removed.

B. Review Quotes for Devonshire Boulevard Medians

Ms. Sizensky reported:

- Superior Landscaping submitted a proposal dated May 17, 2025, in the amount of \$12,056.05 to remove deteriorating landscaping and install new plants in Devonshire Boulevard Median #4 and one-half of Median #3.
- Plant selection includes Variegated Shell Ginger, Liriope, Green Island Ficus, Red Congo, Yellow African Iris, and Panama Rose.
- Irrigation will be adjusted to accommodate new plantings.
- The available balance in the FY-25 budget for MSTU improvements is \$60,613.

Committee discussion:

- All landscaping work for the medians should be undertaken during the rainy season.

Mr. Cashman motioned to approve Superior Landscaping installing new plants on all of Devonshire Boulevards, consistent with the plant list submitted on the May 17, 2025, proposal, for an amount not to exceed \$40,000.00. Second by Chair Wilson. Carried unanimously 3 – 0.

Rich King Memorial Greenway

Ms. Sizensky reported:

- The grass buffer abutting the power line was damaged by a Florida Power & Light (FPL) contractor during maintenance.
- Sod or small white stones can be installed to refurbish the area.
- Deteriorating plants should be replaced.

Recommendation

The Committee agreed to refurbish the buffer area with small white stones and replace plants/shrubs, as necessary.

VII. OLD BUSINESS

Ms. Sizensky reported:

- Berkshire Commons is responsible for the irrigation lines on the south side of Devonshire Boulevard. Plants in the area died because of system malfunction.
- A Code Complaint has been filed with the County against Berkshire Commons for non-compliance with landscaping requirements for the area.
- Mr. Zullo will meet with County Code Enforcement Officials, Tuesday, June 17th to review the areas for which Berkshire Commons is responsible and suggest plants or shrubs to be placed which are appropriate for the area.

VIII. NEW BUSINESS

Next Meeting

The Committee agreed to schedule a meeting of the MSTU Advisory Committee for August 11, 2025, at 3:00 P.M.

IX. COMMITTEE MEMBER COMMENTS

None

X. PUBLIC COMMENTS

None

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 4:03 P.M.

NEXT MEETING

August 11, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

August 11, 2025

I. CALL TO ORDER

Vice Chair Cashman called the meeting to order at 2:58 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair - Excused
Michael Cashman, Vice Chair
Jason Zullo
(Open Seat)
(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division
Rosio Garcia, Operations Coordinator, PTNE Division
Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Joan Cruz, Superior Landscaping and Lawn Service
Transcriptionist Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES – June 16, 2025

The minutes of the June 16, 2025, Radio Road Beautification MSTU Advisory Committee meeting will be considered at the September 8, 2025, meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Cruz reported:

Devonshire Boulevard Median Landscaping

- Existing landscape material was removed in preparation for installation of new plantings.
- Landscaping material will be planted on all of Devonshire Boulevards week of August 16, 2025, consistent with the plant list submitted on May 17, 2025.
- The irrigation schedule will be adjusted to ensure health of new plantings. Once plants are established, water requirements will be moderate.

Mr. Zullo reported:

- Berkshire Lakes Master Association installed new landscaping at the corners of Devonshire Belleville Boulevards.

Ms. Sizensky reported:

- Bees present in the valve box, will be removed.
- Mulch will be ordered and applied for the installation of new plantings.
- Irrigation system communication access has been requested from the County to improve operational reliability, a key component to ensure new plantings will thrive.

Ms. Sizensky will invite a Motorola representative and County irrigation staff to the September 8, 2025, meeting of the Radio Road MSTU to discuss a solution to irrigation system issues.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for August 11, 2025, prepared August 6, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**
 1. FPL – Electricity.
 2. Forestry Resources – Mulch.
 3. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
 4. Premier Staffing – Transcription Services.
 5. SiteOne Landscape Supply – Irrigation Parts & Pumps.
 6. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
- **Budget**
 1. Line 5 – Estimated Ad Valorem Tax Revenue and Interest is \$199,100.
 2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds total \$45,000.
 3. All Revenues – Of the \$234,100 budgeted, \$197,423 has been collected leaving a balance of \$1,676 (including taxes, interest, carry forward funds and a 5% estimated negative revenue) to be collected.
 4. Line 33, Operating Expense – Of the \$163,600 budgeted, \$83,386 is committed to existing Purchase Orders and \$79,644 is expended, leaving the remainder of \$569 available within budget for additional operating expenses as needed.
 5. Lines 37 and 39, County Overhead – Of the \$51,000 budgeted, \$50,519 has been transferred, and a balance of \$480 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 6. Line 42, All Expenses – Of the \$234,100 budgeted, \$83,386 is committed in existing Purchase Orders, \$130,164 has been expended, leaving the remainder of \$20,549 available for MSTU expenditures.
- **General**
 1. MSTU tax rate 0.0001 mills is for beautification and maintenance within the taxing district.
 2. Funds not spent in Fiscal Year 2025 will be carried forward into Fiscal Year 2026.
 3. Tax millage collected by the Radio Road Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.
 4. The Ad Valorem property tax value increased 0.91% for fiscal year 2025 over 2024 generating additional revenue of \$17,981.

5. The FY-26 Budget is effective October 1, 2025.

Ms. Sizensky noted:

1. Superior Landscaping's Purchase Order for Incidental, Line 18, was increased from \$30,000 to \$56,660 to fund landscape renovation of the medians on Devonshire Boulevard.
2. Superior Landscaping's balance for 2025 monthly maintenance, Line 22, is \$17,968.
3. The balance due Contemporary Controls & Communications for conversion to the Motorola™ irrigation system will be processed on resolution of pending system malfunctions.
4. Mulch is the sole remaining expenditure for Fiscal Year 2025.
5. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
6. The 2023 Purchase Order for Preferred Materials will be removed.
7. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Review Status for New Plantings

Ms. Sizensky reported:

- Superior Landscaping will install new plantings including Variegated Shell Ginger, Liriope, Green Island Ficus, Red Congo, Yellow African Iris, and Panama Rose on Devonshire Boulevard medians.
- Irrigation will be adjusted to accommodate new plantings.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.
- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

Irrigation System

Ms. Sizensky reported:

- Irrigation system communication access has been requested from the County to improve operational reliability, a key component to ensure new plantings will thrive.
- Schematic drawings and instructions detailing communication details for irrigation system functions will be requested from Motorola™.
- Motorola™ and County irrigation system representatives will be invited to the September 8th meeting to discuss a resolution to the irrigation system inconsistencies.

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

The Committee agreed to schedule a meeting of the MSTU Advisory Committee for September 8, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:39 P.M.

NEXT MEETING

**September 8, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104**

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

SEPTEMBER 8, 2025

I. CALL TO ORDER

Vice Chair Cashman called the meeting to order at 3:03 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee:	Harry Wilson, Chair - Excused Michael Cashman, Vice Chair Jason Zullo (Open Seat) (Open Seat)
County Staff:	Judith Sizensky, Project Manager, PTNE Division Rosio Garcia, Operations Coordinator, PTNE Division Keyla Castro, Operations Support Specialist, PTNE Division
Landscape:	Joan Cruz, Superior Landscaping and Lawn Service Jesse Castillo, Superior Landscaping and Lawn Service
Transcriptionist	Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES

A. June 16, 2025

B. August 11, 2025

The minutes of the June 16, 2025, and August 11, 2025, Radio Road Beautification MSTU Advisory Committee meeting will be considered at the October 13, 2025, meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Cruz reported:

Devonshire Boulevard Median Landscaping

- Landscaping material, consistent with the plant list submitted on May 17, 2025, was planted on Devonshire Boulevard medians.
- One tree is scheduled to be planted on September 12, 2025.
- Sod will be installed in September 2025.
- The irrigation schedule will be adjusted to ensure health of new plantings. Once plants are established, water requirements will be moderate.

Ms. Sizensky reported:

- Mulch will be ordered and installed in newly planted areas.
- An irrigation technician from Superior Landscaping visited the site and corrected some malfunctions.
- The communication and service continuity have improved.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for September 8, 2025, prepared September 4, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**
 1. FPL – Electricity.
 2. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
 3. Forestry Resources – Mulch.
 4. Premier Staffing – Transcription Services.
 5. SiteOne Landscape Supply – Irrigation Parts & Pumps.
 6. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.
- **Budget**
 1. Ad Valorem Taxes, Line 3 – Of the \$197,600 millage assessed, \$193,503 has been collected, leaving a balance of \$4,096 to be collected. Investment Interest, Line 2, totals \$2,034.
 2. Unexpended Prior Year (2024) Funds, Line 8, total \$45,000.
 3. Total Revenue, Line 12 – Of the \$234,100 budgeted, \$198,050 has been collected leaving a balance of \$36,049 (including taxes, interest, carry forward funds and a 5% estimated negative revenue) to be collected.
 4. Operating Expense, Line 33 – Of the \$163,600 budgeted, \$72,690 is committed to existing Purchase Orders and \$86,749 is expended, leaving the remainder of \$4,160 available within budget for additional operating expenses as needed.
 5. County Overhead, Lines 37 and 39 – Of the \$51,000 budgeted, \$50,519 has been transferred, and a balance of \$480 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 6. All Expenses, Line 42 – Of the \$234,100 budgeted, \$72,690 is committed in existing Purchase Orders, \$137,269 has been expended, leaving the remainder of \$24,140 available for MSTU expenditures.
- **General**
 1. MSTU tax rate 0.0001 mills is for beautification and maintenance within the taxing district.
 2. Funds not spent in Fiscal Year 2025 will be carried forward into Fiscal Year 2026.
 3. Tax millage collected by the Radio Road Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.
 4. The Ad Valorem property tax value increased 0.91% for fiscal year 2025 over 2024 generating additional revenue of \$17,981.
 5. The FY-26 Budget is effective October 1, 2025.

Ms. Sizensky noted:

1. Superior Landscaping's Purchase Order for Incidentals, Line 18, was increased from \$30,000 to \$56,660 to fund landscape renovation of the medians on Devonshire Boulevard.
2. Superior Landscaping's balance for 2025 monthly maintenance, Line 22, is \$12,358.
3. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
4. The 2023 Purchase Order for Preferred Materials will be removed.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Update on New Plantings and Irrigation

Ms. Sizensky reported:

- A list will be compiled of additional shrubs and plants to enhance the landscape on Devonshire Boulevard and the Rich King Memorial Greenway.
- Refurbishment will include Jasmine, two trees and flowers/shrubs for Devonshire Boulevard and Clusia for the Rich King Memorial Greenway.
- Superior Landscape will provide a quote for Committee consideration at the October meeting.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.
- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

Irrigation Pump

- The Committee queried if the MSTU should consider installation of a new irrigation pump in 2026.
- **Ms. Sizensky** noted Naples Electric Motor Works (NEMW) determined the pump does not need replacement at this time.
- If the pump fails, a quote will be requested from qualified vendors.
- Approval of a quote to purchase and install a new pump requires unanimous motion by the Committee and is funded by the Improvements General Category.

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

The Committee agreed to cancel the November 11, 2025, MSTU Advisory Committee meeting and reconvenes December 8, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:38 P.M.

NEXT MEETING

October 13, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

OCTOBER 13, 2025

I. CALL TO ORDER

Vice Chair Cashman called the meeting to order at 3:04 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee: Harry Wilson, Chair (Excused)

Michael Cashman, Vice Chair

Jason Zullo

(Open Seat)

(Open Seat)

County Staff: Judith Sizensky, Project Manager, PTNE Division

Jeffrey Felger, Project Manager

Rosio Garcia, Operations Coordinator, PTNE Division

Keyla Castro, Operations Support Specialist, PTNE Division

Landscape: Joan Cruz, Superior Landscaping and Lawn Service

Jesse Castillo, Superior Landscaping and Lawn Service

Transcriptionist Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES

A. June 16, 2025

B. August 11, 2025

C. September 8, 2025

The minutes of the June 16, 2025, August 11, 2025, and September 8, 2025, Radio Road Beautification MSTU Advisory Committee meeting will be considered at the November 5, 2025, meeting.

Mr. Zullo joined the meeting at 3:19 P.M.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Cruz reported:

Devonshire Boulevard Median Landscaping

- Mulch will be installed on Devonshire Boulevard medians week of October 25, 2025.
- Declining Bulbine plants will be replaced under warranty.

- The irrigation schedule will be adjusted to ensure health of new plantings. Once plants are established, water requirements will be moderate.

Ms. Sizensky reported:

Landscaping

- Clusia plants are pruned annually.
- The Condominium Association is responsible for trimming and removing invasive vines from the Clusia hedge bordering Association property.

Irrigation Pump

- Naples Electric Motor Works (NEMW) determined the pump does not need replacement at this time.
- If the pump fails, a quote will be requested from qualified vendors.
- Purchase and installation of a new pump requires approval by the Committee and would be funded by the Capital Outlay Category.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for October 13, 2025, prepared October 2, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

- **Purchase Orders**
 1. FPL – Electricity.
 2. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
 3. Forestry Resources – Mulch.
 4. Premier Staffing – Transcription Services.
 5. SiteOne Landscape Supply – Irrigation Parts & Pumps.
 6. Superior Landscaping Services –
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes irrigation repairs.
- **Budget**
 1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
 2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
 3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
 4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
 5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$4,650 is committed to existing Purchase Orders, leaving the remainder of \$234,650 available within budget for additional operating expenses as needed.
 6. County Overhead, Lines 37 and 39 – \$50,600 budgeted, \$50,519 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 7. All Expenses, Line 42 – Of the \$309,800 budgeted, \$4,650 is committed in existing Purchase Orders, leaving the remainder of \$306,750 available for MSTU expenditures.

- **General**

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent fiscal year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.60% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 per \$1000.00 of taxable value.
5. Tax millage collected by the Radio Road Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Ms. Sizensky noted:

1. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump.
2. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
3. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Update on Remaining New Plantings, Mulch, and Irrigation

Ms. Sizensky reported:

Landscape Quotes

Superior Landscaping submitted quotes dated October 13, 2025, in the amount of \$9,745.50, for plantings on Devonshire Boulevard and the Rich King Memorial Greenway.

- Devonshire Boulevard refurbishment includes one Magnolia tree, Asian Jasmin and Floratam Grass (as needed).
- Twelve Clusia shrubs and Floratam Grass will be planted in Rich King Memorial Greenway in the area damaged by Florida Power & Light construction.

Committee members present recommended approving the installation of tree and plant material on Devonshire Boulevard and Rich King Memorial Greenway as proposed by Superior Landscaping and Lawn Service on October 13, 2025.

Mulch

Mulch will be ordered from Forestry Resources upon receipt of a Purchase Order.

Well Access for Irrigation

Ms. Sizensky will research the potential for a well exclusively designated to the Radio Road MSTU to provide adequate irrigation to Devonshire Boulevard.

C. Discuss Additional Plantings (if needed)

Ms. Sizensky noted additional landscape improvements will be considered at a future meeting.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

None

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

Members agreed to schedule an Advisory Committee meeting for November 5, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:43 P.M.

NEXT MEETING

November 5, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.



**Radio Road Beautification M.S.T.U.
Advisory Committee
8300 Radio Road
Naples, Florida 34104**

NOVEMBER 5, 2025

I. CALL TO ORDER

Ms. Sizensky called the meeting to order at 3:07 P.M. Roll call was taken, and a quorum was not established.

II. ATTENDANCE

Advisory Committee:	Harry Wilson, Chair (Excused) Michael Cashman, Vice Chair (Excused) Jason Zullo (Open Seat) (Open Seat)
County Staff:	Judith Sizensky, Project Manager, PTNE Division Rosio Garcia, Operations Coordinator, PTNE Division Keyla Castro, Operations Support Specialist, PTNE Division Melissa Vanderwerken, Budget Analyst
Landscape:	Joan , Superior Landscaping and Lawn Service (Excused) Jesse Castillo, Superior Landscaping and Lawn Service
Transcriptionist	Wendy Warren, Premier Staffing

III. APPROVAL OF AGENDA

Ms. Sizensky noted that due to absence of a quorum the meeting of the Radio Road Beautification MSTU Advisory Committee would be held as an informational meeting in accordance with the Agenda.

IV. APPROVAL OF MINUTES

- A. June 16, 2025
- B. August 11, 2025
- C. September 8, 2025
- D. October 13, 2025

The minutes of the June 16, 2025, August 11, 2025, September 8, 2025, and October 13, 2025 Radio Road Beautification MSTU Advisory Committee meeting will be considered at the December 3, 2025, meeting.

V. LANDSCAPE MAINTENANCE REPORT

Mr. Sizensky reported:

Landscaping

- New Plants were installed in the medians on Devonshire Boulevard.
- Superior Landscaping will provide a proposal to install a Magnolia tree and fill in Jasmine plants on the west side Right of Way (ROW) on the Boulevard.

VI. PROJECT MANAGER REPORT – Judy Sizensky

A. Budget Report

Radio Road MSTU Fund 1625 Budget for November 5, 2025, prepared October 28, 2025.

Ms. Sizensky provided an overview of the budget highlighting:

Purchase Orders

1. FPL – Electricity.
2. Contemporary Controls & Communications, Inc. – Motorola Irrigation Central Control Systems Parts and Services.
3. Forestry Resources – Mulch.
4. Naples Electric Motor Works – Pump services and repairs.
5. Premier Staffing – Transcription Services.
6. SiteOne Landscape Supply – Irrigation Parts & Pumps.
7. Superior Landscaping Services –
 - o Incidentals are for landscape refurbishment and miscellaneous.
 - o Ground Maintenance includes irrigation repairs.

Budget

1. Line 3, Ad Valorem Tax Millage – Millage assessed totals \$211,700, an increase of \$18,196 over 2024.
2. Line 2, Interest – Investment Interest of \$1,500 has been credited.
3. Line, 8, Carry Forward - Unexpended Prior Year (2025) Funds total \$108,900.
4. Line 12, Total Revenue – \$311,400, including interest, carry forward amounts, and contributions, minus a 5% (\$10,700) reserve for estimated uncollected revenue.
5. Operating Expense, Line 33 – Of the \$239,300 budgeted, \$121,459 is committed to existing Purchase Orders and \$5,849 is expended, leaving the remainder of \$111,991 available within budget for additional operating expenses as needed.
6. County Overhead, Lines 37 and 39 – \$52,200 budgeted, \$52,200 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
7. All Expenses, Line 42 – Of the \$311,400 budgeted, \$121,459 is committed in existing Purchase Orders and \$5,840 is expended, leaving the remainder of \$184,091 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem property tax value increased 5.66% for fiscal year 2025 over 2024 generating additional revenue of \$18,196.
4. The MSTU tax rate for 2026 is 0.1000 mills per \$1000.00 of taxable value.
5. Tax millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

Ms. Sizensky noted:

1. A Purchase Order for landscaping on the west side of Rich King Memorial Greenway is pending.
2. A quote was received from Naples Electric Motor Works (NEMW) for service. A Purchase Order will be issued.

3. Consideration will be given to earmarking funds (\$45,000.00), in the Capital Outlay Category of the Budget for purchase and installation of a new irrigation pump. If the pump fails, a quote will be requested from qualified vendors.
4. The Road Maintenance Division will provide an invoice for FY-25 irrigation expenses.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.

B. Update on Additional New Plantings, Mulch, and Irrigation

Ms. Sizensky reported:

Landscaping

Devonshire Boulevard

- Superior Landscaping installed plants on Devonshire Boulevard.
- Some African Iris shrubs and Red Congo plants will be replaced.
- An additional Magnolia tree will be planted.
- Mulch was installed.

Rich King Memorial Parkway

- Twelve Clusia shrubs and Floratam Grass will be planted in Rich King Memorial Greenway in the area damaged by Florida Power & Light construction.

Irrigation

- An additional irrigation head was installed on the east side of Devonshire Boulevard by Appleby's to increase water flow.
- An irrigation solution to rejuvenating the condition of the grass on the west side of Devonshire at Santa Barbara Boulevard will be investigated.

Well Access

- The feasibility of drilling a well exclusively designated to the Radio Road MSTU to provide adequate irrigation to Devonshire Boulevard will be researched.
- An on-site meeting will be scheduled with Naples Electric Motor Works (NEMW) to evaluate well options.

C. Trimming of Clusia and Trees

Ms. Sizensky reported:

- Superior Landscaping pruned the Clusia hedge and lifted tree canopies on Devonshire Boulevard to enhance sidewalk clearance.
- The Condominium Association is responsible for trimming and removing invasive vines from the Clusia hedge bordering Association property.

VII. OLD BUSINESS

Advisory Committee Seats

Ms. Sizensky reported:

- Two seats on the Radio Road Beautification MSTU Advisory Committee are available. Residency within the boundaries of the MSTU and voter registration are requirements for membership.
- Interested parties for membership on the Advisory Committee can access the Online Application at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

- Applications received will be considered by the Advisory Committee. The candidate(s) recommended will be provided to the Board of County Commissioners for appointment to the Advisory Committee.

VIII. NEW BUSINESS

None

IX. COMMITTEE MEMBER COMMENTS

Next Meeting

Members agreed to schedule an Advisory Committee meeting for December 3, 2025, at 3:00 P.M.

X. PUBLIC COMMENTS

None

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Vice Chair at 3:25 P.M.

NEXT MEETING

December 3, 2025 - 3:00 PM
CAT Transfer Station – CAT Conference Room
8300 Radio Road
Naples, Florida 34104

RADIO ROAD MSTU ADVISORY COMMITTEE

Harry Wilson, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.

RADIO ROAD MSTU

FUND 1625000000

January 12, 2026

		Vendor	Item	FY 26 PO#	Amended Budget	Commitments	Expenditures	Total
1	OVERNIGHT INTEREST				\$ -	\$ -	\$ (326.19)	\$ 326.19
2	INVESTMENT INTEREST				\$ (1,500.00)	\$ -	\$ (609.62)	\$ (890.38)
3	DEL AD VALOREM				\$ (211,700.00)		\$ (52,536.85)	\$ (159,163.15)
4	INTEREST TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
5	REVENUE STRUCTURE				\$ (213,200.00)	\$ -	\$ (53,472.66)	\$ (159,727.34)
6	TRANSFERS FROM PROP APP				\$ -	\$ -	\$ -	\$ -
7	TRANSFERS FROM TAX COLL				\$ -	\$ -	\$ -	\$ -
8	CARRY FORWARD GEN				\$ (108,900.00)	\$ -	\$ -	\$ (108,900.00)
9	CARRY FORWARD OF ENCUMB				\$ -	\$ -	\$ -	\$ -
10	NEG 5% EST REV				\$ 10,700.00	\$ -	\$ -	\$ 10,700.00
11	TRANSFERS & CONTRIB				\$ (98,200.00)	\$ -		\$ (98,200.00)
12	TOTAL REVENUE				\$ (311,400.00)	\$ -	\$ (53,472.66)	\$ (257,927.34)
13	631403 ENGINEERING FEES				\$ -	\$ -	\$ -	\$ -
14	634970 INDIRECT COST	Collier County			\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ -
15	634980 INTERDEPT PAYMENT				\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
18	634990 LANDSCAPE INCIDENTALS	Superior Landscaping	Incidentals	4500241164	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (23,000.00)
23	634999 OTHER CONTRACTUAL	Superior Landscaping	Maintenance	4500241164	\$ 186,500.00	\$ 46,411.24	\$ 16,708.76	\$ 123,380.00
24	643100 ELECTRICITY	FP&L	Electricity	4700005092	\$ 2,500.00	\$ 1,510.20	\$ 389.80	\$ 600.00
25	645100 INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 300.00	\$ 300.00	\$ -	\$ -
646311	SPRINKLER MAINTENANCE	SiteOne	Irrigation Parts & Supplies	4500242323	\$ 9,000.00	\$ 863.76	\$ 2,136.24	\$ 6,000.00
27	646318 MULCH	Forestry Resources		4500241986	\$ 1,500.00	\$ -	\$ 1,038.80	\$ 461.20
28	649100 LEGAL ADVERTISING	Gannett Media NDN			\$ 500.00	\$ -	\$ -	\$ 500.00
29	649990 OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Services	4500242470	\$ 2,500.00	\$ 2,247.55	\$ 415.80	\$ (163.35)
30	651210 COPY CHARGES	JM TODD	Monthly CPC (Shared)	4500241387	\$ 200.00	\$ 127.89	\$ 22.11	\$ 50.00
31	652310 FERT HERB CHEM				\$ -	\$ -	\$ -	\$ -
32	652990 OTHER OPERATING SUPPLIES				\$ -	\$ -	\$ -	\$ -
33	OPERATING EXPENSE				\$ 239,300.00	\$ 105,610.64	\$ 21,861.51	\$ 111,827.85
34	763100 IMPROVEMENTS GENERAL				\$ 19,900.00		\$ -	\$ 19,900.00
35	CAPITAL OUTLAY				\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
36	911011 TRANS to 1011				\$ 46,400.00	\$ -	\$ -	\$ 46,400.00
37	TRANSFERS				\$ 46,400.00	\$ -	\$ -	\$ 46,400.00
	930600 TC BUDGET TRANS				\$ 1,600.00		\$ 392.36	\$ 1,207.64
	930700 TC BUDGET TRANS				\$ 4,200.00		\$ 3,444.57	\$ 755.43
39	TRANSFERS CONST				\$ 5,800.00	\$ -	\$ 3,836.93	\$ 1,963.07
42	TOTAL BUDGET				\$ 311,400.00	\$ 105,610.64	\$ 25,698.44	\$ 180,090.92

Taxable Value	Fiscal Year	% from prior fiscal year
984,103,688	FY 12 Final Taxable Value	
955,918,992	FY 13 Final Taxable Value	-2.86%
967,155,849	FY 14 Final Taxable Value	1.18%
996,994,678	FY 15 Final Taxable Value	3.09%
1,066,174,009	FY 16 July Taxable Value	6.94%
1,145,697,249	FY 17 July Taxable Value	7.46%
1,242,647,732	FY 18 July Taxable Value	8.46%
1,304,336,542	FY 19 July Taxable Value	4.96%
1,359,693,426	FY 20 July Taxable Value	4.24%
1,414,713,178	FY 21 July Taxable Value	4.05%
1,492,545,736	FY 22 July Taxable Value	5.50%
1,752,181,904	FY 23 July Taxable Value	17.40%
1,958,171,593	FY 24 July Taxable Value	11.76%
2,004,571,067	FY 25 July Taxable Value	2.37%
2,117,965,896	FY 25 July Taxable Value	5.66%

Total Available Ba \$ 180,090.92
 Plus Committed Ar \$ 105,610.64
 Estimated Cash \$ 285,701.56

Prepared 1/9/26 MV