



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

December 18, 2025

1. CALL TO ORDER

2. ATTENDANCE

Kathleen Dammert - Vice Chair (10/1/26)
Dimitra Arneson (10/1/26)
Michael Mann (10/1/29)
Lisa McGarity (10/1/29)
-Committee Vacancy-

Ellen Sheffey – Interim Director, PTNE
Jeffrey Felger – Project Manager
Rosio Garcia – Operations Coordinator
Michael McGee – McGee & Associates
Armando Yzaguirre – A&M Property Maint.
Wendy Warren – Premier Staffing

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES – November 20, 2025

5. CHAIR'S REPORT

6. CONTRACTOR REPORTS

- a. Landscape Architect's Report – McGee & Associates (M&A)
- b. Landscape Maintenance – A&M Property Maintenance (A&M)

7. PROJECT MANAGER'S REPORT – Jeffrey Felger

- a. Budget Report
- b. Lighting Inspection Report
- c. Radar Speed Reports

8. ONGOING BUSINESS

- a. Irrigation issues – Everything is up and running
- b. Right of way – working with Right of way Inspector Alex Blanco- Rattlesnake and Doral. Called permitting to see if they have some information.
- c. Contemporary Controls and Communication Inc. "Irrigation Controllers" - Waiting on the final Proposal for the added piccolo controllers. Then it will be sent to procurement.

9. NEW BUSINESS

- a. Perennial Peanut plant – A&M New Plants Installed – Yellow Bulbine
- b. Fertilization – A&M – slow release.
- c. Lights out – working with A&M and Simmonds to get a total number of lights out and a quote from Simmonds. The electric box is going to need some work on the one side - it's not pushing the right amount of electricity to the lights. And a new Photocell will also be installed.
- d. Trees Scapes of Naples – Trees have been trimmed
- e. I want to talk about removing the palms that just make a mess at the entryway. They just don't look appealing and this palm just makes a mess. At the entry way on both sides of our signs on US-41 and St Andrews Blvd.
- f. Quotes

10. COMMITTEE MEMBER COMMENTS

11. PUBLIC COMMENT

12. ADJOURNMENT

NEXT MEETING:

JANUARY 15TH, 2025 AT 2:00 PM

South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU
ADVISORY COMMITTEE
8300 Radio Road
Naples, FL 34104

Minutes
NOVEMBER 20, 2025

I. Call to Order

The meeting was called to order at 2:04 P.M. Roll call was taken, and a quorum of three were established.

II. Attendance

Committee Members: Kathleen Dammert, Vice Chair; Michael Mann, Lisa McGarity, Dimitra Arneson; Open Seat

County Staff: Ellen Sheffey, Interim Director, PTNE (Excused); Jeffrey Felger, Project Manager, PTNE; Rosio Garcia, Operations Analyst, PTNE; Keyla Castro, Operations Support Specialist, PTNE (ZOOM)

Contractors: Armando Yzaguirre, A & M Property Maintenance; Wendy Warren, Premier Staffing

Guests: Pat McCabe, Resident

III. Approval of Agenda

Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as amended:

Add: Item VIII-C: Sign Easement Doral Circle.

Second by Vice Chair Dammert. Carried unanimously 4 - 0.

IV. Approval of Minutes – October 16, 2025

Vice Chair Dammert moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of the October 16, 2025, as presented. Second by Mr. Mann.

Carried unanimously 4 - 0.

V. Chair's Report

Summary reports will commence pending the election of a Committee Chairperson.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the November 6, 2025, observation report.

(The full reports included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing

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7. Doral Circle
8. Rattlesnake Hammock Rd.

Mr. McGee reported:

All Locations

Areas highlighted in yellow indicate replacements are needed.
Herbicide Spray with color tracer dye in the mix is recommended.
Review pruning areas for mulch.
Remove volunteer plants in beds.
African Iris plants are exhibiting brown foliage, review irrigation coverage.

St. Andrews Blvd.

- Median #8: Recommend renovation of Bougainvillea planting area.
- Replace Yellow African Iris under warranty and mulch area.

Valley Stream Circle

- Median #13:
 - Reinstall Duck Bill cables and treat tree for Carpenter ants.
 - Recommend replacement of Plumbago shrubs.

Doral Circle

- East ROW: Treat Torpedo grass in Liriope plants at benches.
- West ROW & Rattlesnake Hammock Road
 - The soil elevation along the edge of the sidewalk washed away and needs to be replaced.
 - The Iris and Podocarpus beds need to be mulched.
 - Behind the Podocarpus hedge adjacent property plants need to be pruned back to fence and debris removed.
 - Remove volunteer plants from the Ficus hedge.
- Median#23:
 - Remove volunteer shrubs and weeds from Variegated Ginger plants.

Comments

Mr. Felger will be in contact with the Road Maintenance Division for an update on sidewalk repairs/replacement.

B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Yzaguirre reported:

- Routine maintenance is being performed as scheduled.
- The proposal for tree replacements was not approved. The quote will be resubmitted and trees planted upon completion of the irrigation system conversion.
- Quotes will be updated for replacement planting as recommended in McGee & Associates report.
- Seasonal planting schemes were installed on St. Andrews Median #1 and Doral Circle Median #23.
- Entryway plants should be replaced every four months to achieve a presentation which meets the Committee's expectations.

Mr. Yzaguirre recommended entryway plant schemes be approved several months prior to desired installation date(s) to ensure the plants species and colors selected by the Committee can be reserved.

VII. Project Manager's Report – Jeffrey Felger

Mr. Felger reported:

A. Budget Report

Lely Golf Estates MSTU Fund 1620 Budget for November 20, 2025, prepared November 13, 2025.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Felger presented an overview of the budget highlighting:

Purchase Orders

1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
2. Agricultural Services International – Irrigation services
3. Collier County PUD – Water
4. FPL – Electricity
5. Howard Fertilizer & Chemical Co.- Fertilizer
6. McGee & Associates – Landscape Architecture
7. Naples Electric Motor Works – Pump station maintenance.
8. Premier Staffing – Transcription Services
9. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
10. Simmonds Electrical – Electrical Maintenance and LED Fixtures
11. SiteOne Landscape Supply – Irrigation Parts & Pumps
12. Southeast Spreading - Mulch
13. Tree Scaping of Naples – Tree Pruning and Removal

Budget Summary

1. Line 1, Revenue – Millage assessed and Interest totals \$457,200, an increase of \$24,500 over FY 24.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds total 755,459.
3. Line 3, Revenue Total – A total of \$1,212,659 (Millage Assessed and FY-25 Carry Forward).
4. Line 24, Operating Expense – Of the \$370,659 budgeted, \$243,303 is committed to existing Purchase Orders and \$22,400 is expended, leaving the remainder of \$104,956 available within budget for additional operating expenses as needed.
5. Line 28, County Overhead – Of the \$81,400 budgeted, \$873 has been transferred leaving a remainder of \$80,526 for transfer (PTNE Staff & support, Property Appraiser & Tax Collector).
6. Line 30, Capital Projects – A balance of \$610,600 remains for improvement projects.
7. Line 32, Capital Reserves - \$150,00 is budgeted for insurance due to catastrophic events.
8. Line 33, All Expenses – Of the \$1,212,659 budgeted, \$243,303 remains committed to existing Purchase Orders and \$23,273 has been Expended leaving \$946,082 available within budget for additional expenses as needed.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. MSTU Tax Rate: 2.00 Mills is for beautification improvements and maintenance within the taxing district.
3. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$24,500.

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4. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
5. The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2027 planning process.
6. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Felger noted:

- A Purchase Order has been requested for Contemporary Controls & Communications.
- Purchase Orders were issued for Howard Fertilizer and Southeast Spreading (mulch).
- Fertilizer will be applied in December in accordance with McGee & Associates schedule.
- Mulch will be installed at the beginning of January 2026.

B. Lighting Inspection Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

November 6, 2025 Observation Report

- St. Andrews Boulevard: three single luminaires are out.
- All lamp poles are fitted with Lumec-brand LED replacements.

C. Radar Speed Report

Radar Speed Sign Report

Two Traffic Logix SafePace 100 speed monitoring signs are installed on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Vehicle Report Statistics

- Radar 1 (110 St Andrews Blvd) is not functioning as intended.
- Radar 2 (255 Saint Andrews Blvd):
 1. September 1, 2025 to September 30, 2025: The report recorded 46,491 vehicles for an average of 1,549 per day. The maximum speed was 71 to 75 mph.
 2. October 1, 2025, to October 31, 2025: The report recorded 56,510 vehicles for an average of 1,822 per day. The maximum speed was 56 to 60 mph.
 3. The data indicated most vehicles were traveling between 26 and 35 mph. The speed limit is 25 mph.

Committee discussion

- The Radar 1 (110 St. Andrews Boulevard) unit should be replaced.
- Two speed monitoring signs should be installed on Forest Hills Boulevard between Augusta and Pebble Beach Boulevards (north and south).
- Time of day recording feature option should be researched.

Mr. Felger will Request a Quote from Traffic Logix for four SafePace 100 speed monitoring signs.

D. Committee Application

Mr. Felger reported one seat for a four-year term is available on the Committee and an application was received from Bonnie R. Karen.

The Committee will consider the application at the December meeting.

VIII. Ongoing Business

Mr. Felger reported:

A. Holiday Lighting

1. St. Andrews Boulevard Entrance and Doral Circle

- Naples Christmas Lighting, a division of Sight N Sound, installed holiday decorations and coaxial lights at the Lely MSTU entrances on Saint Andrews Boulevard and Doral Circle in November 2025.

2. Forest Hills Boulevard and Augusta Boulevard

Ms. McGarity will decorate the monument at Forest Hills and Augusta Boulevards with a 24-inch holiday wreath, garland, and colored solar lights.

B. Irrigation

- The Road Maintenance Division utilizes the Motorola™ system for irrigation for all County roadways.
- Conversion of the MSTU's irrigation system from HydroPoint to Motorola™ will provide continuity with the County equipment.
- A quote was requested from a Contemporary Controls & Communications, Inc. for the purchase and installation of the Motorola™ controller(s).

C. Sign Easement Doral Circle

Ms. McGarity recommended a community sign be constructed in the easement area on the northwest corner of Doral Circle and Rattlesnake Hammock Road.

- Documents identifying a maintenance easement granted to Lely Golf Estates by Nassif Golf Ventures LLC. were distributed to Committee members at the MSTU meeting on April 17, 2025.
- The *Entrance Monument Maintenance Easement*, at the northwest corner of on Doral Circle and Rattlesnake Hammock Road, was recorded on November 5, 1999.
- The MSTU funded and installed pavers, benches, and landscape features (assets) around 2011.
- Mr. Mann presented a copy of the County recorded easement document and reported the sign originally installed in the area, as reported in a publication of the community newsletter, was removed by the MSTU in 1991.
- Documentation further indicated County/MSTU utilities are located within the designated easement.
- Hibiscus GC has requested the Lely Golf Estates MSTU release their rights to the easement.
- The MSTU wants to retain the easement.

Mr. Felger will contact the County Attorney to ascertain the MSTU's right to use pertaining to the easement, seek guidance on structures and/or improvements which the MSTU can do in the area, and report his findings to the Committee at a future meeting.

IX. New Business

Mr. Felger reported:

A. Perennial Peanut Plant Options

McGee & Associates recommended Perennial Peanut plants to be replaced with Bulbine plants.

B. Fertilization

A & M will apply fertilizer in accordance with McGee & Associates Schedule in December, 2025.

C. Light Outages

Simmond Electrical of Naples, Inc. provided a quote for Lumec LED driver replacement and installation of retrofit replacement fixtures on St. Andrews Boulevard.

D. Quotes

Mr. Felger presented the following quotes to the Committee for consideration:

A&M Property Maintenance, LLC

1. A & M Property Maintenance presented estimate #1720, dated November 19, 2025, in the amount of \$9,074.75 to remove Perennial Peanut from St. Andrews Boulevard and Pebble Beach Medians, specified in the proposal, and Pebble Beach Crossing at the Baltusrol Sign, and install 563 orange Bulbine plants, 1-gallon size, and St. Agustine Floratam Sod, at a cost of \$9,074.75.

Ms. McGarity motioned to approve A&M Property Maintenance, LLC's proposal dated November 19, 2025, in the amount of \$9,074.75, to remove Perennial Peanut Plants in medians on Saint Andrews and Pebble Beach Boulevards and Pebble Beach Crossing and install five hundred sixty-three orange Bulbine Plants and sod. Second by Mr. Mann. Carried unanimously 4 - 0.

2. A & M Property Maintenance submitted estimate #1721, dated November 19, 2025, in the amount of \$1,500.00, to pressure wash pavers and sidewalk at the entrance to St. Andrews Boulevard and U.S. 41 and Doral Circle. Doral Circle power washing to include the sidewalk connecting to Rattlesnake Hammock Road. Corresponding valley gutters will be cleaned.

Mr. Mann motioned to approve A&M Property Maintenance, LLC's proposal dated November 19, 2025, in the amount of \$1,500.00 to pressure wash pavers and the sidewalk at the entrance to St. Andrews Boulevard and U.S. 41, and Doral Circle. Doral Circle power washing to include the sidewalk connecting to Rattlesnake Hammock Road. Corresponding valley gutters will be cleaned. Second by Ms. McGarity. Carried unanimously 4 - 0.

Contemporary Controls & Communications, Inc.

Contemporary Control & Communications, Inc. submitted estimate No. 10728, dated October 23, 2025, in the amount of \$20,115.70, to install Motorola™ irrigation controllers for the Lely MSTU.

Mr. McGee noted that, potentially, piccolo and controller conversion in some areas was not included in the proposal.

The Committee discussed the proposal and agreed to increase the approved amount \$40,000.00 to provide funds for additional components if needed.

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Mr. Mann motioned to approve Contemporary Controls & Communications, Inc.'s proposal No. 10728, dated October 23, 2025, for an amount not to exceed \$40,000.00, for installation of irrigation equipment. Second by Ms. McGarity. Carried unanimously 4 – 0.

Tree Scaping of Naples, Inc.

Tree Scaping of Naples, Inc. submitted estimate No. 11430, dated October 21, 2025, in the amount of \$17,351.00 to trim palm and hardwood trees.

Vice Chair Dammert motioned to approve Tree Scaping of Naples, Inc. quote # 11430, dated October 21, 2025, in the amount of \$17,351.00, to trim palm and hardwood trees within the Lely MSTU. Second by Mr. Mann. Carried unanimously 4 – 0.

Simmonds Electrical of Naples, Inc.

1. Simmonds Electrical of Naples, Inc, submitted Quote #2517019R, dated October 22, 2025, in the amount of \$4,219.16, to furnish and install three LED retrofit replacement fixtures on St. Andrews Boulevard.

Ms. McGarity moved to approve Simmonds Electrical of Naples, Inc. proposal #2517019R, dated October 22, 2025, in the amount of \$4,219.16 to furnish and install three LED retrofit replacement fixtures on streetlamps on St. Andrews Boulevard. Second by Vice Chair Dammert. Carried unanimously 4 – 0.

2. Simmonds Electrical of Naples, Inc, submitted Quote 201722, dated October 22, 2025, in the amount of \$2,027.55, to furnish and install four LED drivers on light poles on St. Andrews Boulevard.

Mr. Mann moved to approve Simmonds Electrical of Naples, Inc. proposal #201722, dated October 22, 2025, in the amount of \$2,027.55, to furnish and install four LED Drivers on light poles on St. Andrews Boulevard. Second by Vice Chair Dammert. Carried unanimously 4 – 0.

X. Committee Member and Staff Comments

The Members noted the most important undertaking for the MSTU is the street and STOP sign project.

Mr. Felger is working with a sign supplier to obtain quotes for both restoration of existing signs and poles and new decorative poles with street signs. Signposts must conform to FDOT standards.

XI. Public Comments

Pat McCabe commented:

- Maintenance issues need to be addressed on Doral Circle Median #13.
Mr. Felger will direct A&M to perform landscape maintenance on the Median.
- What is the plan for the Doral Circle entrance renovation?
Renovation will be considered in 2026. The project will be debited from the Capital Projects category.
- Which Line item in the budget funds the Street and Traffic signage project?
Expense incurred will be debited from the Capital Projects Category.
- Planned expenditures to be debited from the Capital Projects Category?
The Asset Management Plan report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2027 planning process.

MINUTES

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 3:25 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Kathleen Dammert, Vice Chair

These Minutes were approved by the Committee on _____, 2025 as presented ___ or as amended ___.

[Lely Golf Estates Beautification MSTU/CollierPTNE](#)

NEXT MEETING:

DECEMBER 18, 2025 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates
Contractor: A & M Property Management
Report Date: FY24-25, 12/4/2025

Landscape Architect Observation Report: December 2025
Consultant's Representative: Michael A. McGee, rla, isa
Contractor's Representative: Armando Yzaguirre
Observation Date: 12/4/2025

Report No. 2 (FY25-26)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.

Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations		X	X	2	It is recommended that all herbicide spraying use a color tracer dye in the mix.	Yellow - Highlighting indicates maintenance recommendations. Red - Items if not addressed will result in multiple plant loss. Strikethrough - Indicates items that have been addressed or are being addressed.
		X	X	2	All planting areas need to be reviewed for mulch. Apply a 3-inch unsettled depth of mulch.	
St. Andrews Blvd. & US 41 Inbound R/W South	X	X			Directly adjacent to the east side of the sign monument there is an area between the sign wall and Pandanus tree that needs renovation plantings. Recommend removing three remaining Ixora shrubs, extend existing dwarf variegated Schefflera shrubs and fill in Blueberry Flax Lily plantings. Install: (6) Schefflera Arboricola 'Trinette' 3 gal. size, (10) Blueberry Flax lilies 3 gal. size	
		X	X		Alexander palm staking should be removed and the one palm that the foliage is still tied up needs to have the binding cut.	
		X	X		Just east of the shopping center driveway between the sidewalk and the valley gutter there are a bed of dwarf Bougainvillea that have declined. It is recommended to remove all the bougainvillea and replant with the bed with pink Muhly grass. Install: (16) Pink Muhly grass 3 gal. size. Plant (7) plants between each of the spaces between the Alexander palms and (2) to the east of the easternmost Alexander palm.	
		X	X		Pandanous branches less than 10-feet over the sidewalk need to be trimmed off.	
		X	X	2	Prune Paurotis palm sprouts or lower stalks two-feet away from sidewalk edge.	
		X	X		Clean soil and fertilizer off sidewalk left from annual plantings.	
		X	X		Remove dead Paurotis palm fronds from within clumps.	
		X	X		Remove volunteer tree growing in the Variegated Ginger on the south end of the sign.	
		X	X		Clean up dead Screw pine foliage within planting beds. The MSTU is responsible for a 10-foot wide areas behind the back of the sidewalk per a license agreement to landscape, irrigate and maintain the area.	
		X	X	2	The Spider lily plants need to be cleaned up and treated for fungus. Also the torpedo grass growing in the plants needs to be treated as well.	
		X	X	2	On east side of shopping center driveway there are two dead Juniper parsonii plants that need to be removed and replaced.	M&A 11/5/25: (2) Juniper parsonii 3 gal. M&A 12/4/25: Remove dead wood out of Juniper plants until replacements occur.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	12	The 3 rd large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. (1) Royal palm 8-foot of gray trunk.	
Outbound R/W North Suncoast Credit Union side		X	X		Review annual plantings for replacements, (6) Pentas and (3) Alyssum was observed dead or heavily declined. Replanting with larger size containers is recommended to match existing growth.	
		X			The banding around the main entry sign copy is peeling away and needs to be re-applied.	
		X	X		Clean soil and fertilizer off sidewalk left from annual plantings.	
		X	X	2	Prune Paurotis palm sprouts or lower stalks two-feet away from sidewalk edge.	
		X	X	3	Cleanup dead Paurotis palm fronds on the ground scattered around the sign and plantings.	
		X	X	3	Blueberry flax lilies have torpedo grass in them. It appears they may have been treated but no Torpedo grass appears to be in decline. Additional treatment should occur.	M&A 12/4/25: Additional spray treatments and hand remove is needed.
		X	X	8	At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	M&A 6/5/25: (56) of the newly planted Perennial peanuts have been severely water stressed and appear dead. Replacement is recommended. M&A 9/3/25: At this point due to the entire loss of perennial peanut it is recommended to spray area to kill existing vegetation and then remove top 3-inch of vegetation & soil for St. Augustine 'Floratam' sod. Appox. 300 s.f. of bed area.
St. Andrews Blvd.						
Median #1		X	X		There are (4) Lirope plants missing on the inbound side of the median. Install: (4) Liriope 'Evergreen Giant' 2 gal. size	
		X	X		(3) Penta were observed dead or heavily declined. Replanting with larger size containers is recommended to match existing growth.	
		X	X	2	Prune off the Crinum lily leaf spot fungus foliage and treat plants for fungus.	
Median #2		X	X	2	Remove volunteer Oyster plants in Bougainvillea shrubs.	
		X	X	2	Remove volunteer palm located on east end of median in Sabal palm group.	
		X	X		Review irrigation coverage in turf area on south side of median.	
Median #3		X	X		Perennial peanut beds on the east end of the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.	
		X	X		No major issues observed.	
		X	X	9	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	M&A 6/5/25: If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements. M&A 9/3/25: Due to the number of perennial peanut loss it is recommended to spray and kill remaining and then replant with

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
						Yellow Bulbine. (30) Yellow Bulbine 1 gal., 2 ft. off back of curb.
Median #4		X	X		Perennial peanut beds on the west end of the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.	
	X	X	9		East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	M&A 6/5/25: If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements. M&A 9/3/25: Due to the number of perennial peanut loss it is recommended to spray and kill remaining and then replant with Yellow Bulbine. (35) Yellow Bulbine 1 gal., 2 ft. off back of curb.
Median #5		X	X		At address 140: Holly tree is in heavy decline, and it is recommended to remove it. Install (1) Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr., single trunk standard.	
	X	X	2		At address 152 (4) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	M&A 11/5/25: Iris plant dead or in heavy decline are now up to a total of (20). The Iris plant bed is dry and damage to the plant foliage appears to be from lack of water. It is also recommended that all raised sprinkler heads be lowered. Heads along back of curbing be 12-inch pop ups with heads set just above grade or soil. Heads in the center of the beds be lowered so that only the 12-inch pop up head is exposed above the grade/soil. If additional heads are needed or heads need to re-arranged, then that should occur so that proper coverage is accomplished.
	X	X	2		At address 164: (2) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	M&A 11/5/25: Iris plant dead or in heavy decline are now up to a total of (6). See irrigation comments for median #5 address 152 above.
	X	X	2		At address 240: (2) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	M&A 11/5/25: Iris plant dead or in heavy decline are now up to a total of (6). See irrigation comments for median #5 address 152 above.
Median #6		X	X	2	At address 232: (2) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	M&A 11/5/25: Iris plant dead or in heavy decline are now up to a total of (4). See irrigation comments for median #5 address 152 above.
Median #7		X	X		No major issues observed.	
Median #8		X	X	2	West end: (3) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	
	X	X	X	18	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended considering renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants. M&A 12/4/24: Recommend removing declined Bougainvillea

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #8A		X	X		No major issues observed.	and mulch area until next rainy season due to no irrigation.
Median #9		X			No major issues observed.	
Median #10		X	X		West end: Areas of weed removal in the perennial peanut has left open spots that need to be filled in. (20) Golden Glory Perennial peanut, 1 gal. size	M&A 12/4/24: Perennial peanut beds on both ends of the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
	X	X	16		At address 379: Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Install (14) Bougainvillea 'Helen Johnson' 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial peanut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. M&A 9/3/25: An alternate to peanut replacement would be to remove remaining peanut and install Bulbine (68) 1 gal. Orange Bulbine on 18" o.c., 2 ft. off curb.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	
	X	X			Perennial peanut beds on the west end of the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.	
Median #12		X	X		North end: Perennial peanut plants have declined to a point where removal and replanting with Bulbine is needed. (60) 1 gal. Orange Bulbine on 18" o.c., 2 ft. off curb.	M&A 12/4/24: Perennial peanut bed in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
Forest Hills Cart Crossing & Lake		X	X		Existing bed of Bulbine has a large area of decline. Under or over watering maybe and issue or plants were walked upon during decoration install. Review weekly to confirm recovery or additional decline.	
Valley Stream Cr. Median #13		X	X	4	Two of the three Duckbill tree anchor cables have been cut or broke. Reinstall two new cables. When the new cables are installed hand, prune Bougainvillea away from the cables and maintain a one-foot clearance around all cables. Also treat the tree to kill the Carpenter ants in the lower main trunk branch.	
	X	X	12		Plumbago shrubs appear to have died and need to be replaced. Install (5) 3 gal. size.	
	X	X	32		The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosus (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. M&A 04/3/25: Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.

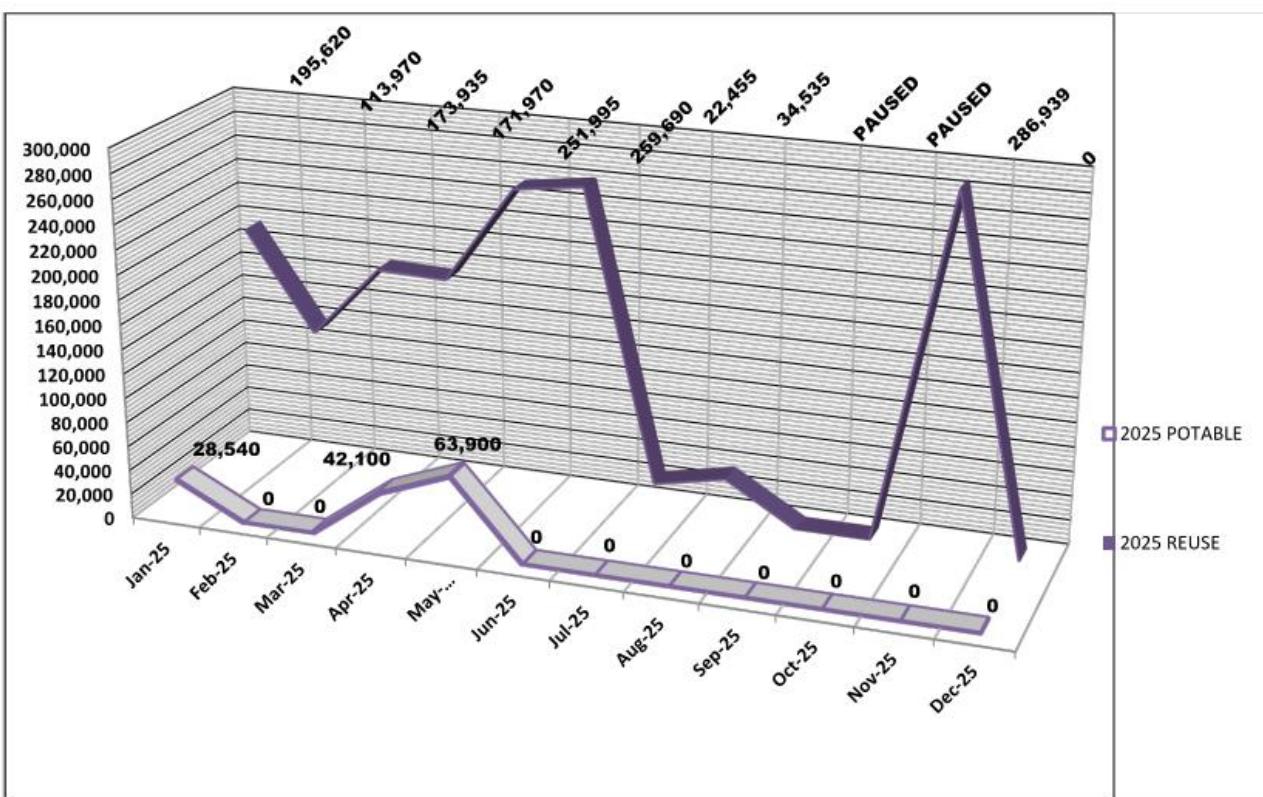
LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Pebble Beach Blvd.						
Median #14		X	X	4	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	M&A 09/3/25: Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. M&A 12/4/24: Perennial peanut bed in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
Median #15		X	X	4	South median end: Perennial peanut need additional fill in plants. (30) 1 gal. 'Golden Glory'	M&A 09/3/25: Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. M&A 12/4/24: Perennial peanut bed in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
		X	X	4	North median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	M&A 09/3/25: Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. M&A 12/4/24: Perennial peanut bed in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
Median #16		X	X	4	South median end: The Perennial peanut bed is full of torpedo grass weeds. The only solution to remove the torpedo grass is to totally kill all plants in the bed and then replant at some date after it is confirmed torpedo grass is gone. Replanting can occur with (62) 1 gal. size plants either Perennial peanut 'Golden Glory' or Orange Bulbine.	M&A 08/07/25: Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing.
		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X	2	Address 116: Newly renovated plantings of African iris are and have been dry. The Iris plant bed is dry and damage to the plant foliage appears to be from lack of water. It is also recommended that all raised sprinkler heads be lowered. Heads along back of curbing be 12-inch pop ups with heads set just above grade or soil. Heads in the center of the beds be lowered so that only the 12-inch pop up head is exposed above the grade/soil. If additional heads are needed or heads need to re-arranged, then that should occur so that proper coverage is accomplished.	M&A 12/4/24: Remove dead foliage from around and within plants. (5) dead plants.
		X	X	2	Address 132: Newly renovated plantings of African iris are and have been dry. The Iris plant bed is dry and damage to the plant foliage appears to be from lack of water. It is also recommended that all raised sprinkler heads be lowered. Heads along back of curbing be 12-inch pop ups with heads set just above grade or soil. Heads in the center of the beds be lowered so that only the 12-inch pop up head is exposed above the grade/soil. If additional heads are needed or heads need to re-arranged, then that should occur so that proper coverage is accomplished.	M&A 12/4/24: Remove dead foliage from around and within plants.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	6	At address 140: Dwarf Bougainvillea dead or missing. Install (15) 3 gal. size Bougainvillea 'Helen Johnson' variety.	
		X	X	9	Address 108: Previous Holly tree replacement has died. Replacement should be under contractor warranty.	M&A 08/07/25: Install Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. standard (single trunk)
	X	X	X	9	The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	14	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
Median #18				6	South median end: At previous auto accident at light pole. replacement site the Perennial peanut need additional fill in plants. (40) 1 gal. 'Golden Glory'	M&A 08/07/25: Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. M&A 12/4/24: Perennial peanut beds in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	16	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season. Install (9) Bougainvillea 'Helen Johnson' 3 gal. size plants.	
Median #19		X	X		North End: Existing Bulbine plants have areas of dieback. Bulbine plants can develop issues from under and over watering. The existing planting on the north end of the median appears to have both types of issues. Review irrigation coverage. One spray head was observed missing its spray nozzle.	
		X	X	5	South median end: At previous auto accident at light pole.	M&A 08/07/25: Spray to kill remaining perennial peanut. Install (60) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. M&A 12/4/24: Perennial peanut bed in the median have been sprayed to kill peanut plantings. It is recommended before the replacement plants are installed that the beds be raked clean of all existing mulch and dead plant debris.
		X			(5) L.F. of curbing was damaged by previous auto accident.	
Pebble Beach Blvd. Golf Cart Crossing		X	X		Recommend removing recently planted Foxtail palm staking.	
		X	X	2	Spray Spider lilies for fungus.	
		X	X	6	Southwest corner: (20) Spider lily plants 3 gal. size need to be replaced.	
Thorncrest Ln. cul-de-sac #20	X	X		2	Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 08/07/25: Install (15) dwarf Bougainvillea 'Helen Johnson'

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Briarcliff Ln. Cu-de-sac #21	X	X		2	Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	3 gal. size M&A 08/07/25: Install (16) dwarf Bougainvillea 'Helen Johnson' 3 gal. size
Heather Grove Ln. Cul-de-sac #22		X		2	(5) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	M&A 08/07/25: Install (6) dwarf Bougainvillea 'Helen Johnson' 3 gal. size
Baltusrol Signs		X	X		The outbound sign wall needs to have the Philodendron plant foliage pruned away from the sign monument so that the wall top can receive additional Sun exposure. The wall top needs to be immediately cleaned to remove standing algae and/or mold. The above-mentioned issues were the focus of a previous lawsuit that involved the County, the landscape contractor and ourselves.	
		X	X	3	Inbound side: removed perennial peanut area in front of sign needs to be replanted with Bulbine. Install (60) Bulbine 1 gal. size, match existing color.	
Doral Cr. East R/W	X	X	2		Treat Torpedo grass in Liriope plants at benches.	
West R/W & Rattlesnake Hammock Rd.	X	X	2		Irrigation head is broken along back of sidewalk. It has created a washout and the piping is exposed.	
	X	X	2		The soil elevation along the edge of the sidewalk has washed away and needs to be replaced and the entire iris and Podocarpus beds need to be mulched.	
	X	X	2		Behind the podocarpus hedge adjacent property plants need to be pruned back to fence and debris removed.	
	X	X	6		All volunteer plants (e.g. snake plants, Mango trees) and others need to be removed from within or in front of Podocarpus hedge.	
	X	X	6		The western half of the Podocarpus hedge along the back of the sidewalk has not been mulched.	
	X	X	6		White African Iris plants are dead or missing and need to be replaced. (21) 3 gal. size plants	
Median #23	X	X			Review annual plantings for replacements, (2) Pentas were observed dead or heavily declined. Replanting with larger size containers is recommended to match existing growth.	
	X	X			Clean soil and fertilizer off curbing and pavement left from annual plantings.	
	X	X	2		Remove volunteer shrub and weeds from within northernmost Variegated Ginger plants	
			11		Two <u>Three</u> Four Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
	X	X	12		It is recommended (2) White Geiger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FL 33170 M&A 7/3/25: Recommend planting the white Geiger trees even if the size must be reduced.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	15	Recommended replacement Tree for Golden Trumpet Tree in median #23, <i>Bulnesia arborea</i> 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
Median #24 Treasure Point Cul-de-sac	X	X	6		Remove volunteer Strangler fig vines from within Sabal palm trunks.	
Warren St. Pumping Station	X	X	2		Water use tracking was paused and will occur in next month's report. Please edge around and blow clean reuse meter box, potable water box and all valve boxes.	M&A 12/4/24: Water use tracking for November indicates 286,939 gallons of reuse water was used.
		X	X	2	The reuse water supply float valve into the mixing chamber is leaking due to a missing piece on the valve. Recommend fixing as soon as possible.	
Valley Stream Cr. Irrigation					Cannot read water meter numbers due to lens clouding	
Fertilization	X	X			Please confirm at next Committee meeting 11/20/25 fertilizations occurred.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use for 11/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons
2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

12/4/2025

Warren Street Mixing Chamber Water Use Data: 11/2025						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
11/5/2025	80	191,500.80		88,237.01		-
12/4/2025	80	191,500.80	-	91,106.40	286,939.00	286,939.00
						-
		TOTALS:	0.00		286,939.00	286,939.00
		PERCENTAGE OF TOTAL VOLUME USED	0.0%		100.0%	

LELY GOLF ESTATES M.S.T.U.

Fund 1620

December 18, 2025

	FY-26	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (457,200.00)	\$ -	\$ (317,166.63)	\$ (140,033.37)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (755,459.65)	\$ -	\$ -	\$ (755,459.65)
3	ALL REVENUES				\$ (1,212,659.65)	\$ -	\$ (317,166.63)	\$ (895,493.02)
4	ENG. FEES & OTHERS	McGee & Associates	Landscape Architect (FY-25)	4500234203	\$ 9,213.95	\$ -		
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,400.00	\$ 3,200.00	\$ 3,200.00	\$ -
		A&M Property Maint	Landscape Incidental	4500234775	\$ 45,000.00	\$ 38,730.00	\$ 6,270.00	\$ -
6	LANDSCAPE INCIDENTALS (634990)				\$ 45,000.00	\$ 38,730.00	\$ 6,270.00	\$ -
7	OTHER CONTRACTUAL (634999)	A&M Property Maint	Grounds Maintenance		\$ 142,700.00	\$ 89,601.00	\$ 10,399.00	\$ 42,700.00
8	OTHER CONTRACTUAL (639990)	Tree Scaping	Tree & Palm - Pruning	4500241338	\$ 47,700.00	\$ 15,000.00	\$ -	\$ 32,700.00
9	ELECTRICITY	FPL	Electricity	4700005320	\$ 5,200.00	\$ 4,300.99	\$ 1,029.01	\$ (130.00)
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 11,035.02	\$ 1,064.98	\$ (2,100.00)
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 800.00	\$ 800.00	\$ -	
		Naples Electric Motor Works	Pump Station Service	4500242840	\$ -	\$ 4,250.00	\$ -	
		SiteOne	Irrigation Parts & Pumps	4500242319	\$ -	\$ 7,281.95	\$ 1,718.05	\$ 9,000.00
		Agricultural Services International	Warran Street Pump Station	4500241210	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
		Agricultural Services International	Warran Street Pump Station	4500238658	\$ -	\$ 3,859.65	\$ -	\$ 3,859.65
12	SPRINKLER SYSTEM				\$ 8,859.65	\$ 20,391.60	\$ 1,718.05	\$ (13,250.00)
13	MULCH	Southeast Spreading	Mulch		\$ 10,000.00	\$ 17,400.00	\$ -	\$ (7,400.00)
14	LIGHTING MAINTENANCE	Simmonds Electrical	Electrical Services	4500241141	\$ 35,000.00	\$ 9,944.71	\$ 10,055.29	\$ 15,000.00
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
16	BUILDING RM							
		Naples Christmas Lighting	Holiday Decorations	4500242576	\$ 4,600.00	\$ 5,600.00	\$ -	\$ (1,000.00)
		Premier Staffing	Transcription	4500242473	\$ -	\$ 6,600.00	\$ -	\$ (6,600.00)
17	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 12,200.00	\$ -	\$ 800.00
18	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC	4500241387	\$ 200.00	\$ 133.59	\$ 16.41	\$ 50.00
20	FERT HERB CHEM	Howard Fertilizer	Fertilizer		\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
21	COMPUTER SOFTWARE				\$ -	\$ -	\$ -	
22	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
23	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
24	OPERATING EXPENSES				\$ 370,659.65	\$ 231,950.86	\$ 33,752.74	\$ 104,956.05
25	PTNE STAFF & DIVISION OVERHEAD				\$ 68,100.00	\$ -	\$ -	\$ 68,100.00
26	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 838.47	\$ 2,561.53
27	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 7,297.01	\$ 2,602.99
28	COUNTY OVERHEAD				\$ 81,400.00	\$ -	\$ 8,135.48	\$ 73,264.52
29	IMPROVEMENTS GENERAL				\$ 610,600.00	\$ -	\$ -	\$ 610,600.00
30	CAPITAL PROJECTS				\$ 610,600.00	\$ -	\$ -	\$ 610,600.00
31	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
33	ALL EXPENSES				\$ 1,212,659.65	\$ 231,950.86	\$ 41,888.22	\$ 938,820.57
34	FY-26 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 231,950.86	\$ (275,278.41)	\$ 43,327.55

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%

Total Available Balance \$ 938,820.57
 Plus Committed And Not Spent \$ 231,950.86

Estimated Cash \$ 1,170,771.43

LELY GOLF ESTATES M.S.T.U.

Fund 1620

December 18, 2025

135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	2.0000	2.0000
Tax Dollars	\$429,688.59	\$407,600

Prepared 12/12/25 MV

+6.3% Average

2.0 mill cap
\$68,920

Increase

<u>LELY MSTU LIGHTING INSPECTION</u>			<i>Inspection Date:</i>		12/3/2025	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		●	A	B	Notes	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		●	A	B		
Single	1					
Single	2					
Single	3	●				
Single	4					
Single	5					
Single	6					
Single	7					
Single	8	●				
Single	9					
Single	10	●				
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

<u>LELY MSTU LIGHTING INSPECTION</u>			12/3/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN		●	A	B
Solar Light	--			
DORAL CIRCLE				
TUBES		●	A	B
Sign - Enter	1			
Sign - Exit	2			
LUMINAIRE		●	A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

Count by Speed Range Report

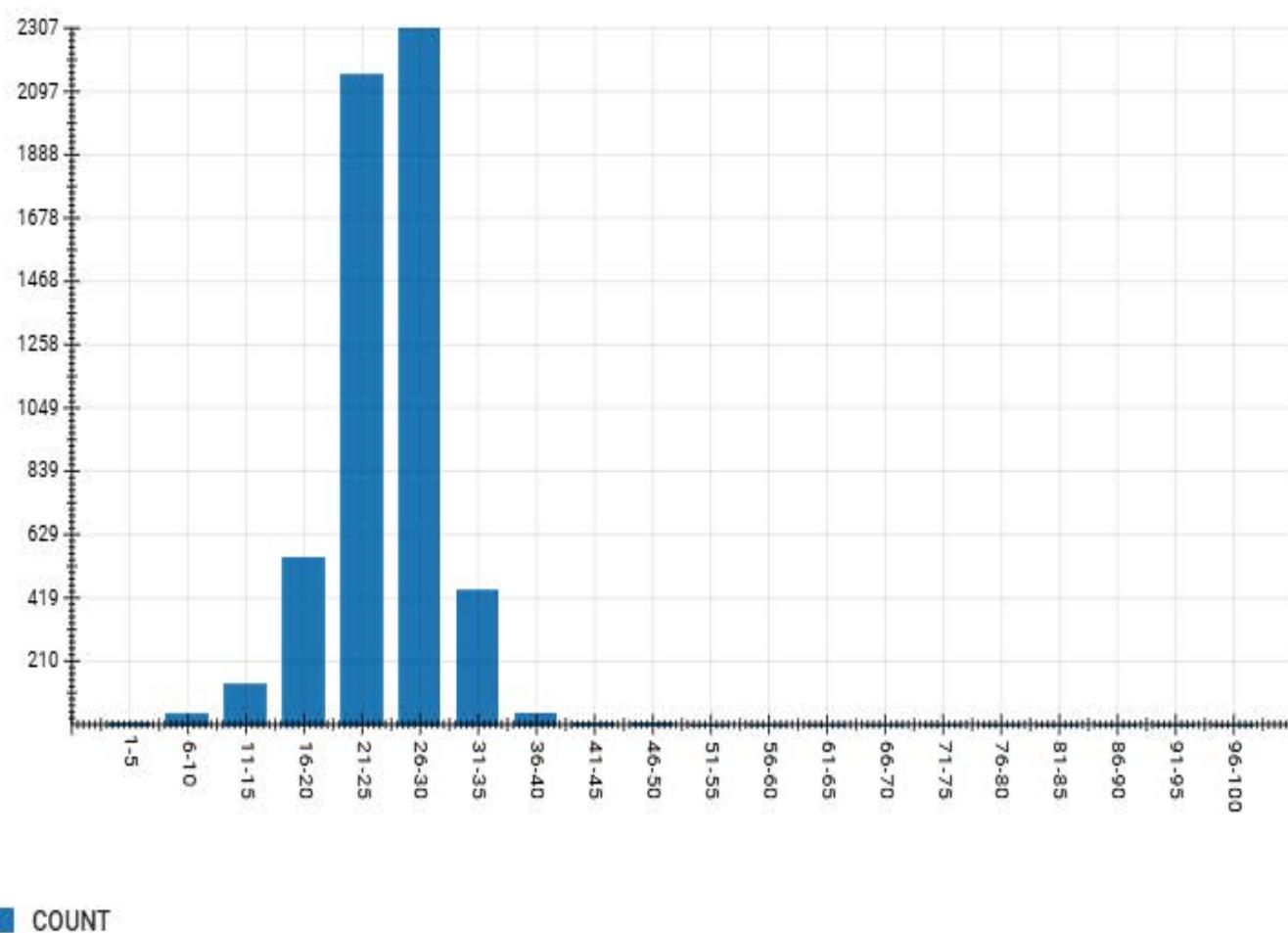
Location: Radar 1 - SAB NB

Report period: 2025-11-01 to 2025-11-30

Address: 110 Saint Andrews Blvd

Count By Speed Range

Speed (mph)	Count
1-5	1
6-10	31
11-15	131
16-20	551
21-25	2149
26-30	2307
31-35	441
36-40	37
41-45	3
46-50	1
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	5652



Count by Speed Range Report

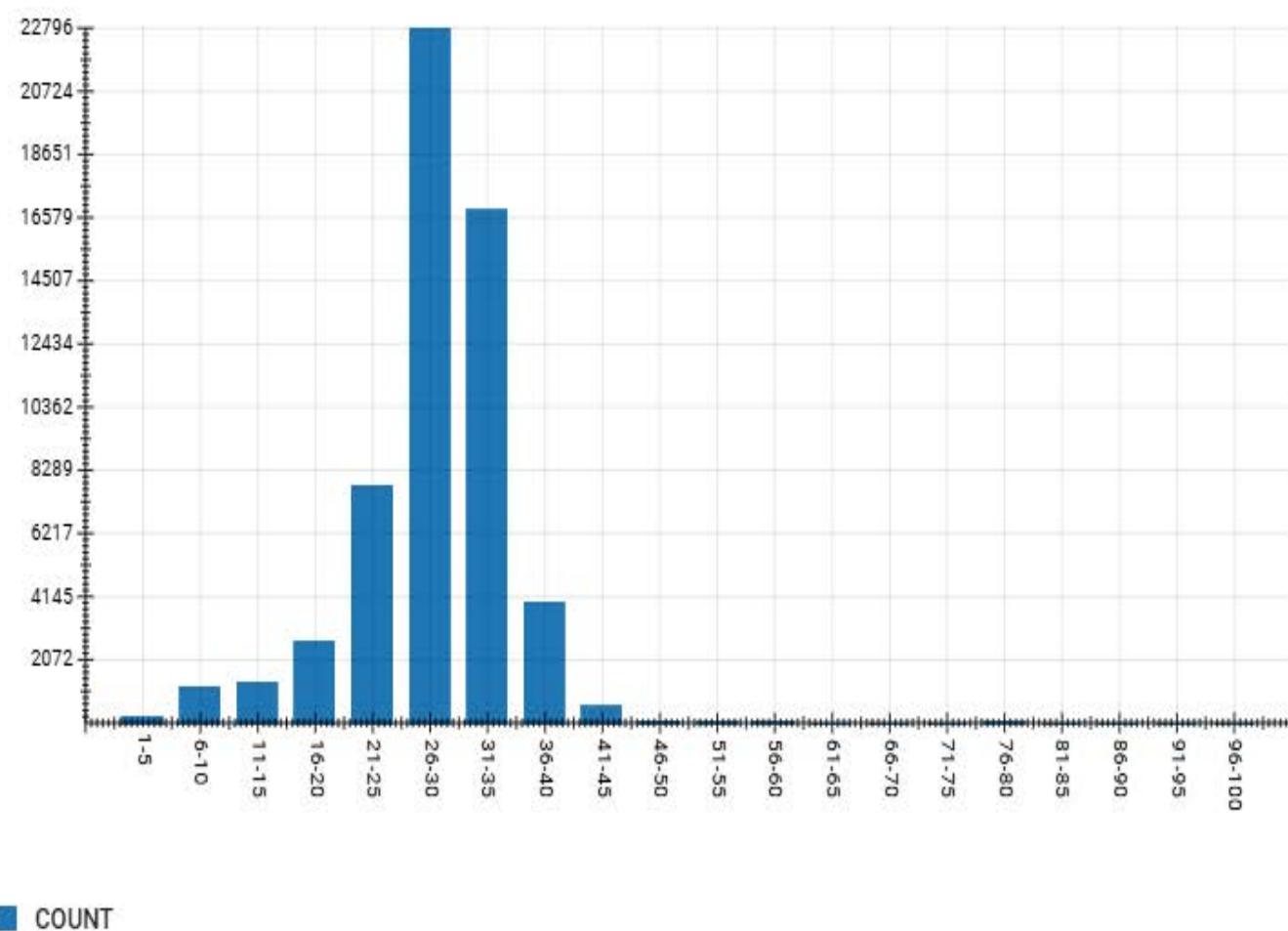
Location: Radar 2 - SAB SB

Report period: 2025-11-01 to 2025-11-30

Address: 255 Saint Andrews Blvd

Count By Speed Range

Speed (mph)	Count
1-5	208
6-10	1185
11-15	1326
16-20	2696
21-25	7775
26-30	22796
31-35	16826
36-40	3971
41-45	562
46-50	61
51-55	15
56-60	3
61-65	0
66-70	0
71-75	0
76-80	2
81-85	0
86-90	0
91-95	0
96-100	0
Total	57426



A&M Property Maintenance, LLC

4396 OWENS WAY
AVE MARIA, FL 34142 US
+12395030303
aandmtotal@yahoo.com



Estimate

ADDRESS	SHIP TO	ESTIMATE #
CCBOCC	CCBOCC	1647
3299 Tamiami Trail E	Lely Golf Estates MSTU	DATE 12/10/2025
Suite 700	8300 Radio Road	
Naples, FL 34112-5749 USA	Naples, FL 34104 USA	

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
DORAL CR			
Median #23: 1,Verawood tree			
Material Cost:	1	725.00	725.00
Bulnesia arborea 'Verawood Tree', 11'-13' ht, 3.5" cal, 5'-6' spr., 36" B&B or 45 gal single leader trunk			
Material Mark-Up @ 15%	725	0.15	108.75
(40) Supervisor (per staff hour)	2	75.00	150.00
1 man, 2 hours			
(41) Laborer Helper (per staff hour)	2	75.00	150.00
1 men, 2 hours			
TOTAL			\$1,133.75

Accepted By

Accepted Date

A&M Property Maintenance, LLC

4396 OWENS WAY
AVE MARIA, FL 34142 US
+12395030303
aandmtotal@yahoo.com



Estimate

ADDRESS	SHIP TO	ESTIMATE #
CCBOCC	CCBOCC	1727
3299 Tamiami Trail E	Lely Golf Estates MSTU	DATE 12/10/2025
Suite 700	8300 Radio Road	
Naples, FL 34112-5749 USA	Naples, FL 34104 USA	

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
ST ANDREWS			
Median #5 @ Address 140: 1-Muskogee Crape Myrtle			
Material Cost:	1	381.00	381.00
Lagerstroemia fauriei 'Muskogee'- Crape Myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr., single trunk standard			
Material Mark-Up @ 15%	381	0.15	57.15
(40) Supervisor (per staff hour)	1	75.00	75.00
1 man, hours			
(41) Laborer Helper (per staff hour)	1	75.00	75.00
1 men, hours			
TOTAL			\$588.15

Accepted By

Accepted Date

A&M Property Maintenance, LLC

4396 OWENS WAY
AVE MARIA, FL 34142 US
+12395030303
aandmtotal@yahoo.com



Estimate

ADDRESS	SHIP TO
CCBOCC	CCBOCC
3299 Tamiami Trail E	Lely Golf Estates MSTU
Suite 700	8300 Radio Road
Naples, FL 34112-5749 USA	Naples, FL 34104 USA

ESTIMATE # 1728
DATE 12/10/2025

P.O. NUMBER
4500241744

ACTIVITY	QTY	RATE	AMOUNT
DORAL CR EAST R/W Median #23- 2-White Gieger			
Material Cost: Cordia White Gieger, > 7' ht., 3" cal., > 4' spr., 32" B&B or 45 gallon single ledér trunk	1	850.00	850.00
Material Mark-Up @ 15%	850	0.15	127.50
(40) Supervisor (per staff hour) 1 man, hours	2	75.00	150.00
(41) Laborer Helper (per staff hour) 1 men, hours	2	75.00	150.00
	TOTAL		\$1,277.50

Accepted By

Accepted Date



Traffic Logix Corporation
3 Harriett Lane
Spring Valley, NY 10977 USA
Tel: (866) 915-6449
Fax: (844) 405-6449
www.trafficlogix.com

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Quote Number QUO-51367-C7Y0N3
Created Date 11/21/2025
Expiration Date 01/22/2026
Prepared by Nino Martinez

QUOTATION

Contact: Brett Genzale

Phone: 239-252-9407

Email: Brett.Genzale@colliercountyfl.gov

Collier County Board of County

Shipping Address:

Attn: Accounts Payable
3299 Tamiami Trail East Suite 700
Naples, Florida 34112-5749
United States

Standard Features (Included) – Evolution Signs

- The Evolution radar feedback signs come with 1 year* of unlimited SafePace Cloud access. SafePace Cloud is renewable annually with bundling and multi-year term discounts available.
- Sign powers down when no traffic present
- Programmable Speed Violator Flashing Strobe Light
- Ambient Light Sensor and Automatic Brightness adjustment
- Banding Mount Bracket
- Bluetooth

* The 12-month trial period for SafePace Cloud begins upon shipment of the product(s) and is reserved for new Traffic Logix customers or for Traffic Logix customers who are renewing the Cloud service.

Special Notes

- 4x EV12 radar signs powered by solar with battery back up.
- **Pricing through Sourcewell. Traffic Logix I.D# 042225-LGX. Collier County I.D# 29289**

Quote Line Items – All Prices shown are in \$ US Dollar

Product	Product Code	Quantity	Sales Price	Total Price
Web Director "GSM/GPS Combo"- Global	SPGSMGPS-4G	4.00000	\$0.00	\$0.00
First Year Cloud Access-Radar Signs-LVL1-1Y	WD-RFS-L1-1Y	4.00000	\$0.00	\$0.00
Evolution 12 English White with Solar Power	EV12EVL-SOL	4.00000	\$2,786.00	\$11,144.00

Totals

Subtotal: \$11,144.00
Freight: \$450.00



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Quote Number QUO-51367-C7Y0N3
Created Date 11/21/2025
Expiration Date 01/22/2026
Prepared by Nino Martinez

Sales Tax (if applicable): \$695.64
Grand Total: \$12,289.64

Delivery Requirements

Please Indicate the availability of the following as this determines the freight costs:

1. Do You have a Loading Dock? - Yes/No
2. Do you have a Fork Lift and Pallet Jack to unload? - Yes/No
3. Can access be gained by a 53 foot truck for delivery? - Yes/No
4. Is the delivery address a Construction site? - Yes/No
5. Is the delivery address a Military site? - Yes/No
6. If shipping to Military site, is a U.S. Driver required? - Yes/No

Quote Acceptance Information

Signature _____

Name _____

Title _____

Date _____

Thank you for choosing Traffic Logix. Please sign and return to:

nmartinez@trafficlogix.com

Nino Martinez

Sales Director, US

Please complete to set up new account: <https://trafficlogix.com/business-application-form/>