



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

### AGENDA

**September 18<sup>TH</sup>, 2025**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Kathleen Dammert - Vice Chair  
(10/1/26)**

**Dimitra Arneson (10/1/26)**

**Linda Rae Jorgensen (10/1/25)**

**Michael Mann (10/1/29)**

**Lisa McGarity (10/1/25)**

**Ellen Sheffey – Interim Director, PTNE**

**Dan Schumacher – Project Manager**

**Rosio Garcia – Operations Coordinator**

**Michael McGee – McGee & Associates**

**Armando Yzaguirre – A&M Property Maint.**

**Wendy Warren – Premier Staffing**

**III. APPROVAL OF AGENDA**

**IV. APPROVAL OF MINUTES – AUGUST 21, 2025**

**V. CHAIR’S REPORT**

**VI. CONTRACTOR REPORTS**

**A. LANDSCAPE ARCHITECT’S REPORT – M<sup>c</sup>Gee & Associates (M&A)**

**B. Landscape Maintenance – A&M Property Maintenance (A&M)**

**VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER**

**A. BUDGET REPORT**

**B. LIGHTING INSPECTION REPORT**

**C. RADAR SPEED REPORTS**

**D. Committee Terms Expiring & Re-applications**

• Linda Rae Jorgensen – re-application not received.

• Lisa McGarity – on the September 23<sup>RD</sup> BCC Agenda for approval.

**VIII. ONGOING BUSINESS**

**A. Traffic Signage**

**B. Sign Lights**

**IX. NEW BUSINESS**

**A. 2025 Holiday Lighting**

**X. COMMITTEE MEMBER COMMENTS**

**XI. PUBLIC COMMENT**

**XII. ADJOURNMENT**

**NEXT MEETING:**

**OCTOBER 16<sup>TH</sup>, 2025 - CANCELLED -**

**NOVEMBER 20<sup>TH</sup>, 2025 AT 2:00 PM**

**South Regional Library**

**8065 Lely Cultural Pkwy**

**Naples, FL 34113, (239) 252-7542**



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

### Minutes

August 21, 2025

#### I. Call to Order

The meeting was called to order at 2:10 P.M. Roll call was taken, and a quorum of four was established.

#### II. Attendance

**Committee Members:** Kathleen Dammert, Vice Chair; Linda Jorgensen (Excused), Michael Mann, Lisa McGarity, Dimitra Arneson

**County Staff:** Ellen Sheffey, Acting Director, PTNE (Excused); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division; Keyla Castro, Operations Support Specialist, PTNE

**Contractors:** Mike McGee, Landscape Architect, McGee & Associates; Wendy Warren, Premier Staffing

**Guests:** Pat McCabe, Resident

#### III. Approval of Agenda

*Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as amended:*

*Add: Item IX. A. -Holiday Décor Lighting.*

*Second by Mr. Mann. Carried unanimously 4 - 0.*

#### IV. Approval of Minutes – July 17, 2025

*Vice Chair Dammert moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of July 17, 2025, as amended:*

*Page 7, Item X – Committee Member Comments, Doral Sign Light Replacement, from “...*

*(Mr. Schumacher thanked Mr. Mann for replacing the sign light on the entry side at Doral Circle and will confirm it is functioning properly.) ...,” to ... Pinehurst Sign Light Replacement...*

*Mr. Schumacher thanked Mr. Mann for replacing the sign light on the entry side at Pinehurst Circle and will confirm it is functioning properly). Second by Mr. Mann. Carried unanimously 4 - 0.*

#### V. Chair’s Report

Chair reports will commence pending the election of a Committee Chairperson.

#### VI. Contractor Reports

##### A. Landscape Architect’s Report – McGee & Associates (M&A)

**Mr. McGee** summarized the August 7, 2025, observation report.

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

##### Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing

## MINUTES

3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle
8. Rattlesnake Hammock Rd.

**Mr. McGee** reported:

### All Locations

Recommend herbicide spraying use a color tracer dye in the mix.

### St. Andrews Blvd. & US 41

- Remove palm tree volunteers in Ixora shrubs in front of the sign.
- Replace dead Pentas at community entrance.
- The third large Royal Palm within the shopping center plantings appears to have been struck by lightning. Recommend replacement with an 8-foot clear trunk Royal palm.

### St. Andrews Blvd.

- Median #1:
  - Fill in missing Pentas annual flowers.
- Median #8
  - Replace defoliated dwarf Bougainvillea 'Helen Johnson.'
- Median #10:
  - Based on a review requested by the Committee, recommend renovation of the median planted as follows:
    - (22) Dwarf Bougainvillea (East)
    - (15) Dwarf Bougainvillea (West)
    - (68) Orange Bulbine in place of Perennial Peanut.

### Forest Hills Boulevard

- Median #12
  - Recommend replacement of a missing tree and Ilex tree in decline with Queen Crape Myrtle's.
  - An auto accident damaged palm trees and shrubs. A replacement inventory will be provided after the area has been cleaned up.
  - One double Alexander palm with ten-foot clear trunk should be planted.

### Valley Stream Circle

- Reinstall two new Duckbill tree anchor cables.
- Treat tree to kill the Carpenter ants in the lower main trunk branch.
- Fill in missing Plumbago shrubs.
- Recommend replacement of purple Trumpet tree damaged during a storm.

### Pebble Beach Boulevard

- Medians #14 and #15
  - Perennial Peanuts replacements noted.
- Medians #16, #18, and #19
  - Replace Perennial Peanut plants with Yellow Bulbine plants.
- Medians #17 and #18
  - Replace missing or declined Bougainvillea 'Helen Johnson' plants.

### Pebble Beach Boulevard Golf Cart Crossing

- Replace twenty Spider Lily plants.

## MINUTES

### Thorncrest , Briarcliff and Heather Grove Lanes

- Cul-de-sacs #20, #21, and #22
- Fill in Dwarf Bougainvillea 'Helen Johnson' shrubs.
- Bougainvillea shrub replacements should be planted four or five feet back from the curb to protect plants from vehicular damage.

### Doral Circle

- West ROW & Rattlesnake Hammock Road: Remove snake plants and other plantings from Podocarpus hedge.
- Replace ten dead/missing white African Iris.
- Median#23:
  - Replace four Ixoras shrubs in decline.
  - Plant two white Geiger trees at variegated ginger locations.

### Treasure Point Cul-de-sac

- Median #24: Remove volunteer strangler fig vines from within Sabal palm trunks.

### **Irrigation**

- The Valley Stream Circle irrigation water meter was not accessible to verify usage. Service and cleaning should be scheduled.

### **B. Landscape Maintenance Report – A & M Property Maintenance (A&M)**

**Mr. Schumacher** reported:

- Routine maintenance is being performed as scheduled.

*Committee members noted mulch run-off, impeding storm drainage in prior years, has not occurred this year.*

## **VII. Project Manager's Report – Dan Schumacher**

**Mr. Schumacher** reported:

### **A. Budget Report**

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

*Lely Golf Estates MSTU Fund 1620 Budget for August 21, 2025, prepared August 1, 2025.*

**Mr. Schumacher** presented an overview of the budget highlighting:

### Purchase Orders

1. A & M Property Maintenance (A&M)
  - Incidentals are for landscape refurbishment and miscellaneous.
  - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
2. Agricultural Services International – Irrigation services
3. Collier County PUD – Water
4. FPL – Electricity
5. Howard Fertilizer & Chemical Co.- Fertilizer
6. McGee & Associates – Landscape Architecture
7. Naples Electric Motor Works – Irrigation Pump Repairs
8. Premier Staffing – Transcription Services
9. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
10. Simmonds Electrical – Electrical Maintenance and LED Fixtures

## MINUTES

11. SiteOne Landscape Supply – Irrigation Parts & Pumps
  12. Southeast Spreading - Mulch
  13. Traffic Logix – Digital Solar Radar
  14. Tree Scaping of Naples – Tree Pruning and Removal
- Budget Summary
    1. Line 1, Revenues and Interest – Of the \$432,700 millage assessed, \$439,298 has been collected, a surplus of \$6,598.
    2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds total \$394,545.
    3. All Revenues – Of the \$827,245 budgeted (millage assessed and FY-24 Carry Forward Funds), \$439,298 has been collected leaving an available balance of \$387,947 (the sum of lines 1 and 2) minus Expenditures.
    4. Line 24, Operating Expense – Of the \$366,645 budgeted, \$89,486 is committed to existing Purchase Orders and \$218,099 is expended, leaving the remainder of \$59,059 available within budget for additional operating expenses as needed.
    5. Line 28, County Overhead – Of the \$80,000 budgeted, \$79,196 has been transferred, and a balance of \$804 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
    6. Line 30, Capital Projects – A balance of \$230,600 remains for improvement projects.
    7. Line 32, Capital Reserves - \$150,000 is reserved for catastrophic events.
    8. Line 33, All Expenses – Of the \$827,245 budgeted, \$89,486 is committed in existing Purchase Orders, \$297,295 has been expended, leaving the remainder of \$440,463 available for MSTU expenditures.
    9. Line 34, FY-25 Budget Grand Total – Budgeted Revenues (Line 3) and All Expenses (Line 33) are equal and cancel-out, \$89,486 remains committed to existing Purchase Orders, collected Revenues exceed Expenses by \$142,003 and \$52,516 are Unexpended.

### General

1. MSTU Tax Rate: 2.00 Mills is for beautification improvements and maintenance within the taxing district.
2. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$68,920.
3. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### **Mr. Schumacher** noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- A & M Property Maintenance, Landscape Incidentals, for plant replacements has exceeded budget.
- Expenditures for Tree Scaping of Naples will increase upon receipt of outstanding invoices.
- AGRI Services completed maintenance service, including valve repairs, for the Warren Street Pump Station.
- Mulch applications exceeded the 2025 budget. Additional spreading of mulch, funded by the FY-26 budget will be undertaken in November/December.
- Simmonds Electrical: An entry will be added to Line 14, Lighting Maintenance, for the purchase and installation of sign lights for the Community Entrance and Doral Circle.
- Quotes for Holiday Decorations will be solicited from three vendors.

## MINUTES

- The Doral Sign renovation project will be debited from the Capital Projects category.

### Fiscal Year 2026 Budget

- The FY-26 budget is effective October 1, 2025.
- Asset Management Plan assets and expenditure projections to fund maintenance will be updated for 2026.
- Funds not spent on FY-25 will be carried forward to FY-26.

### **B. Lighting Inspection Report**

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

**Mr. Schumacher** reported:

#### August 7, 2025, Observation Report

- St. Andrews Blvd: three single luminaires, four entry and two exit sign lights are out.
- Doral Circle: two sign lights are out.
- All lamp poles are fitted with Lumec-brand LED replacements.

### **C. Radar Speed Report**

**Mr. Schumacher** reported:

#### Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Daily vehicle report statistics from July 17, 2025, to August 15, 2025:

- Radar 1 (110 St Andrews Blvd) is not functioning correctly. The sign will be evaluated and repairs made.
- Radar 2 (255 Saint Andrews Blvd) recorded 47,558 vehicles for an average of 1,585 per day. The maximum speed was fifty-six to sixty (56-60) mph.
- The data indicated most vehicles were traveling between twenty-six (26) and thirty-five (35) mph. The speed limit is twenty-five (25).

#### Forest Hills Radar Sign

- **Mr. Schumacher** will request a quote for a Traffic Logix sign for Forest Hills Boulevard.

### **D. Committee Terms Expiring and Reapplications**

**Mr. Schumacher** reported two seats, each for a four-year term, are available on the Lely Golf Estate Beautification MSTU Advisory Committee.

Ms. Jorgensen and Ms. McGarity are eligible to apply for reappointment. Ms. McGarity has applied.

#### Recommendation for Lisa Rice McGarity

***Vice Chair Dammert moved to recommend the Board of County Commissioners appoint Lisa Rice McGarity to the Lely Golf Estates MSTU Advisory Committee. Second by Ms. Arneson. Motion carried unanimously 4 – 0.***

The applicant recommended will be considered for appointment to the Advisory Committee by the Board of County Commissioners.

Linda Rae Jorgensen

Ms. Jorgensen has indicated she will not apply for reappointment.

## **VIII. Ongoing Business**

### **A. Traffic Signage**

**Mr. Schumacher** reported:

- The Board of County Commissioners (BCC) approved the transfer of street and STOP signs to the MSTU in March 2025.
- The transfer, at no cost to the MSTU, includes:
  - Sixty-two signs on decorative poles (37 street and STOP signs and twenty-five speed limit signs).
  - Fourteen signs installed by the Traffic Operations Division (on standard poles with consideration given for installation on new decorative post).
- A sign inventory with specifications, types of repairs and a financial projection of cost, was requested by the Procurement Division.
- A Request for Quote was submitted to Lykins for assorted street signs, street name blades, and decorative bases.
- The project may have to go out to bid if the cost exceeds the threshold determined by the Procurement Division.
- Upon award, a Purchase Order (PO) will be issued and sign production and installation sequences planned.

*Ms. McGarity noted that research revealed the STOP sign on Augusta Boulevard at the Forest Hills Boulevard intersection is not an MSTU asset.*

### **B. Sign Lights**

**Mr. Schumacher** reported:

- A total of fourteen LED light fixtures is required to replace existing corroded sign lights, five for each of the two monuments at St. Andrews Blvd and two for each side of the two-sided sign at Doral Circle.
- Simmonds Electrical of Naples, Inc. submitted quote number 2516947 in the amount of \$11,302.89 to furnish and install fourteen Dabmar bronze light fixtures with LED bulbs and PermaPosts to accommodate the new fixtures.
- The light fixtures are on order with Graybar. Simmonds Electrical bills the actual fixture cost plus a 15% mark up.

### **C. Entryway Lighting Circuits**

**Mr. Schumacher** reported:

- Simmonds Electrical determined the electrical circuit(s) damaged by blown fuses caused the multiple light outages on St. Andrews Boulevard.
- Twenty-two Fuse Holders were ordered for eleven poles.
- A subsequent lighting failure revealed the breaker panel itself had subsequently failed as well.
- The breaker panel housed in the stainless-steel enclosure box has been repaired.
- Three Lumec lamps are not functioning and will be replaced.

**IX. New Business**

**A. Holiday Décor Lighting**

St. Andrews Boulevard Entrance and Doral Circle

- A quote to install holiday decorations and lighting at the Lely MSTU entrances on Saint Andrews Boulevard and Doral Circle in November 2025 will be requested from Naples Christmas Lighting.
- The design will replicate the 2024 plan.

Forest Hills and Augusta Boulevards Sign

- Ms. McGarity volunteered to decorate the sign and donate a wreath.
- Information regarding the purchase of recommended lights will be submitted to Mr. Schumacher.

**Committee discussion:**

- Light outages were frequent in 2024.
- Suggest contract inclusions:
  - Specify frequency of weekly vendor checks to verify lights are functioning.
  - Detail response time for the vendor to restore the lights upon notification of malfunction.

**Comments Mr. Schumacher**

- The electrical outlets have ground fault interrupters (GFI's) which "trip" easily.
- The light equipment installed is new annually.
- He will research feasibility of inserting a "maintenance" clause, perhaps at an additional cost.

**X. Committee Member Comments**

None

**XI. Public Comments**

None

*Mr. Schumacher reported that he is retiring at the end of September 2025. A successor will be announced at a later date.*

**XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned at 3:04 P.M.*

**LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE**

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**Kathleen Dammert, Vice Chair**

These Minutes were approved by the Committee on \_\_\_\_\_, 2025 as presented \_\_\_\_ or as amended \_\_\_\_.

[Lely Golf Estates Beautification MSTU/CollierPTNE](#)



MINUTES

**NEXT MEETING:**

**SEPTEMBER 18, 2025 – 2:00 PM**  
SOUTH REGIONAL LIBRARY  
8065 LELY CULTURAL PARKWAY  
NAPLES, FL 34113  
239.252.7542

<b>Project:</b> LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. <b>Location:</b> <b>MSTU District Roadways</b> <b>Project Manager:</b> Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department <b>Consultant:</b> McGee & Associates <b>Contractor:</b> A & M Property Management <b>Report Date:</b> FY24-25, 9/3/2025	<b>Landscape Architect Observation Report:</b> September 2025  <b>Consultant's Representative:</b> Michael A. McGee, rla, isa <b>Contractor's Representative:</b> Armando Yzaguirre <b>Observation Date:</b> <b>9/3/2025</b>	<b>Report No.</b> 11 (FY25)
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**AC** - Indicates major or repeating items recommended to be discussed by the Advisory Committee  
**S** - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor  
 Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.  
**Note:** Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>		X	X		It is recommended that all herbicide spraying use a color tracer dye in the mix.	Yellow - Highlighting indicates maintenance recommendations. Red – Items if not addressed will result in multiple plant loss. Strikethrough - Indicates items that have been addressed or are being addressed.
<u>St. Andrews Blvd. &amp; US 41</u> <u>Inbound R/W South</u>		X	X		Prune Paurotis palm sprouts or lower stalks two-feet away from sidewalk edge.	
		X	X		Remove palm tree volunteers in Ixora shrubs in front of sign.	
		X	X	4	(2) Pentus annuals are dead and need to be replaced.	
		X	X	11	The 3 <sup>rd</sup> large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. (1) Royal palm 8-foot of gray trunk.	- RFQ
<u>Outbound R/W North</u> <u>Suncoast Credit Union side</u>		X	X		Prune Paurotis palm sprouts or lower stalks two-feet away from sidewalk edge.	
		X	X	2	Cleanup dead Paurotis palm fronds on the ground scattered around the sign and plantings.	
		X	X		Blueberry flax lilies have torpedo grass in them. It appears they may have been treated but no Torpedo grass appears to be in decline. Additional treatment should occur.	
		X	X	4	(8) Pentus annuals are dead and need to be replaced.	
		X	X	6	At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.  St. Augustine 'Floritam' sod. Approx. 300 sqft of bed area.	M&A 6/5/25: (56) of the newly planted Perennial peanuts have been severely water stressed and appear dead. Replacement is recommended. M&A 9/3/25: At this point due to the entire loss of perennial peanut it is recommended to spray area to kill existing vegetation and then remove top 3-inch of vegetation & soil. - RFQ
<u>St. Andrews Blvd.</u>						
<u>Median #1</u>		X	X	4	(9) Pentus annuals are dead and need to be replaced.	
<u>Median #2</u>		X	X		No major issues observed.	


LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 9/3/2025

Observation Date: 9/3/2025

Report : 11 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #3		X	X			
		X	X	8	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'  (30) Yellow Bulbine 1 gal., 2 ft. off back of curb.	<b>M&amp;A 6/5/25:</b> If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements. <b>M&amp;A 9/3/25:</b> Due to the number of perennial peanut loss it is recommended to spray and kill remaining and then replant with Yellow Bulbine. <b>- RFQ</b>
Median #4		X	X	8	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'  (35) Yellow Bulbine 1 gal., 2 ft. off back of curb.	<b>M&amp;A 6/5/25:</b> If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements. <b>M&amp;A 9/3/25:</b> Due to the number of perennial peanut loss it is recommended to spray and kill remaining and then replant with Yellow Bulbine. <b>- RFQ</b>
Median #5		X	X		At address 140: Holly tree is in heavy decline, and it is recommended to remove it. Install (1) Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr., single trunk standard.	<b>- RFQ – Tree Scaping</b>  <b>- RFQ</b>
		X	X		At address 162: (4) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	
		X	X		At address 164: (2) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	
Median #6		X	X		At address 232: (2) of the recently replanted Yellow African Iris need to be replaced under warranty. Planting area needs to be mulched	
Median #7		X			No major issues observed.	
Median #8	X	X	X	16	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended considering renovation of this Bougainvillea planting area.	<b>M&amp;A 3/7/24:</b> There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants. <b>- RFQ</b>
Median #8A		X	X		No major issues observed.	
Median #9		X			No major issues observed.	
Median #10		X	X		West end: Areas of weed removal in the perennial peanut has left open spots that need to be filled in. (20) Golden Glory Perennial peanut, 1 gal. size	<b>- RFQ – Perennial Peanut</b>
		X	X	15	At address 379: Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Install (14) Bougainvillea 'Helen Johnson' 3 gal. size plants. <b>- RFQ</b>	<b>M&amp;A 5/1/24:</b> At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial peanut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. <b>M&amp;A 9/3/25:</b> An alternate to peanut replacement would be to

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					(68) 1 gal. Orange Bulbine on 18" o.c., 2 ft. off curb.	remove remaining peanut and install Bulbine - RFQ
<b>Forest Hills Blvd</b>						
<b>Median #11</b>		X	X		No major issues observed.	
<b>Median #12</b>		X	X		Treat and monitor Torpedo grass in Bougainvillea at north end of median.	
		X	X	18	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush.  After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo)	 <p><b>M&amp;A 6/5/25:</b> Only one double Alexander was planted. One more is needed. (1) Double Alexander palm is recommended.</p>
<b>Forest Hills Cart Crossing &amp; Lake Valley Stream Cr. Median #13</b>		X	X		No major issues observed.	
		X	X	2	Two of the three Duckbill tree anchor cables have been cut or broke. Reinstall two new cables. When the new cables are installed hand, prune Bougainvillea away from the cables and maintain a one-foot clearance around all cables. Also treat the tree to kill the Carpenter ants in the lower main trunk branch.	
		X	X	10	Plumbago shrubs appear to have died and need to be replaced. Install (5) 3 gal. size.	- RFQ
	X	X		30	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	<b>M&amp;A 05/04/23:</b> Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. <b>M&amp;A 04/3/25:</b> Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.
<b>Pebble Beach Blvd.</b>						
<b>Median #14</b>		X	X	4	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	<b>M&amp;A 09/3/25:</b> Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. - RFQ
<b>Median #15</b>		X	X	4	South median end: Perennial peanut need additional fill in plants. (30) 1 gal. 'Golden Glory'	<b>M&amp;A 09/3/25:</b> Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. - RFQ
		X	X	4	North median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	<b>M&amp;A 09/3/25:</b> Spray to kill remaining perennial peanut. Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. - RFQ
		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
<b>Median #16</b>		X	X	4	South median end: The Perennial peanut bed is full of tornedo grass weeds. The only	<b>M&amp;A 08/07/25:</b> Spray to kill remaining perennial peanut.

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 9/3/2025

Observation Date: 9/3/2025

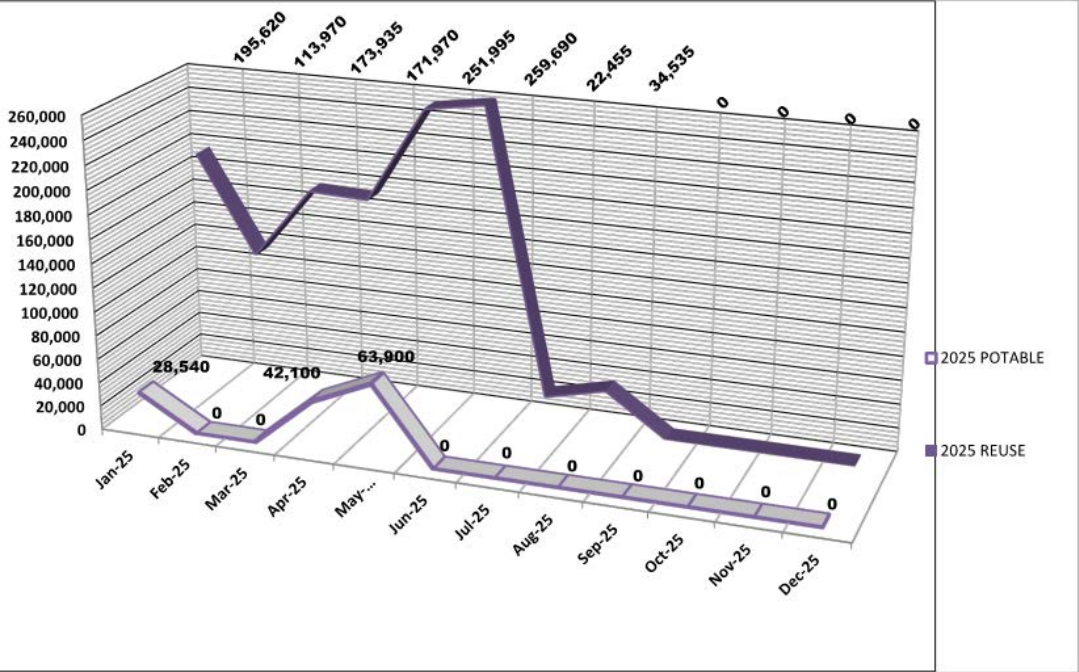
Report : 11 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					solution to remove the torpedo grass is to totally kill all plants in the bed and then replant at some date after it is confirmed torpedo grass is gone. <del>Replanting can occur with (62) 1 gal. size plants either Perennial peanut 'Golden Glory or Orange Bulbine.</del>	Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. - RFQ
		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X	4	At address 140: Dwarf Bougainvillea dead or missing. Install (15) 3 gal. size Bougainvillea 'Helen Johnson' variety.	- RFQ
		X	X	7	Address 108: <del>Previous Holly tree replacement has died. Replacement should be under contractor warranty.</del>	M&A 08/07/25: Install Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. standard (single trunk)
	X	X	X	7	The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	12	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
Median #18				4	South median end: At pervious auto accident at light pole. <del>replacement site the Perennial peanut need additional fill in plants. (40) 1 gal. 'Golden Glory'</del>	M&A 08/07/25: <b>Spray to kill remaining perennial peanut.</b> Install (50) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing. - RFQ
		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	14	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season. (9) Bougainvillea 'Helen Johnson' 3 gal. size plants are recommended.	- RFQ
Median #19		X	X	4	South median end: At pervious auto accident at light pole.	M&A 08/07/25: <b>Spray to kill remaining perennial peanut.</b> Install (60) yellow Bulbine 1 gal. size. First row to be two feet off back of curbing.
		X			(5) L.F. of curbing was damaged by previous auto accident.	
Pebble Beach Blvd. Golf Cart Crossing		X	X	4	Southwest corner: (20) Spider lily plants 3 gal. size need to be replaced.	- RFQ
Thorncrest Ln. cul-de-sac #20	X	X		2	Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 08/07/25: Install (15) dwarf Bougainvillea 'Helen Johnson' 3 gal. size - RFQ
Briarcliff Ln. Cu-de-sac #21	X	X		2	Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 08/07/25: Install (16) dwarf Bougainvillea 'Helen Johnson' 3 gal. size - RFQ
Heather Grove Ln. Cul-de-sac #22		X		2	(5) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	M&A 08/07/25: Install (6) dwarf Bougainvillea 'Helen Johnson' 3 gal. size - RFQ
Baltusrol Signs		X	X		No major issues observed.	
Doral Cr. East R/W		X	X		Treat Torpedo grass in Liriope plants at benches.	
West R/W & Rattlesnake Hammock		X	X	4	All volunteer plants (e.g. snake plants, Mango trees) and others need to be removed	



LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Rd.					from within or in front of Podocarpus hedge.	
		X	X	4	The western half of the Podocarpus hedge along the back of the sidewalk has not been mulched.	
		X	X	4	White African Iris plants are dead or missing and need to be replaced. (21) 3 gal. size plants are recommended.	- RFQ
Median #23				9	Two <del>Three</del> Four Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
		X	X	10	It is recommended (2) White Gieger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FI 33170 M&A 7/3/25: Recommend planting the white Gieger trees even if the size must be reduced. - RFQ
		X	X	13	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'–13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	- RFQ
Median #24 Treasure Point Cul-de-sac		X	X	4	Remove volunteer Strangler fig vines from within Sabal palm trunks.	
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY24-25 recommended schedule in report #8	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 8/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons  
2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

9/2/2025

Warren Street Mixing Chamber Water Use Data: 8/2025						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
8/1/2025	80	191,500.80		86,909.85		-
9/2/2025	80	191,500.80	-	87,255.20	34,535.00	34,535.00
						-
TOTALS:			0.00		34,535.00	34,535.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

Valley Stream Circle Water Use Data: 8/2025		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
8/1/2025	800240.09	
9/2/225	810420.05	10180
		10,180

## LELY GOLF ESTATES M.S.T.U.

Fund 1620

September 18, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (432,700.00)	\$ -	\$ (439,298.72)	\$ 6,598.72
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
3	ALL REVENUES				\$ (827,245.72)	\$ -	\$ (439,298.72)	\$ (387,947.00)
		McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 10,474.50	\$ 10,900.50	
		McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
4	ENG. FEES & OTHERS				\$ 32,595.20	\$ 10,474.50	\$ 11,787.25	\$ 10,333.45
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,900.00	\$ -	\$ 6,900.00	
		A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 9,126.08	\$ 35,873.92	
6	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 9,126.08	\$ 35,873.92	\$ (5,000.00)
		A&M Property Maint	Grounds Maintenance	4500234775	\$ 80,200.00	\$ -	\$ -	
7	OTHER CONTRACTUAL (634999)				\$ 60,000.00	\$ 15,157.80	\$ 84,842.20	
					\$ 140,200.00	\$ 15,157.80	\$ 84,842.20	\$ 40,200.00
		Tree Scaping	Tree & Palm - Removal	4500235300	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	
		Tree Scaping	Tree & Palm - Pruning	4500234131	\$ 25,000.00	\$ 9,369.00	\$ 15,631.00	
		Naples Electric Motor Works	Pump Station Services	4500234618	\$ 3,000.00	\$ 3,000.00	\$ -	
8	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 14,869.00	\$ 18,131.00	\$ (8,000.00)
9	ELECTRICITY	FPL	Electricity	4700005159	\$ 5,200.00	\$ 1,729.30	\$ 3,470.70	
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 3,664.04	\$ 8,035.96	\$ (1,700.00)
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ -	\$ 700.00	
		SiteOne	Irrigation Parts & Pumps	4500234776	\$ 1,517.99	\$ 1,517.99	\$ 1,982.01	
		Hydropoint Data System		P-Card	\$ -	\$ -	\$ 718.00	
		Agricultural Services International	Warren Street Pump Station	4500238658	\$ 3,859.65	\$ 3,859.65	\$ 1,140.35	
12	SPRINKLER SYSTEM				\$ 5,000.00	\$ 5,377.64	\$ 3,840.36	\$ (4,218.00)
13	MULCH	Southeast Spreading	Mulch	4500237826	\$ 10,000.00	\$ 4,347.50	\$ 12,967.50	\$ (7,315.00)
		Simmonds Electrical (FY24)	Electrical Services	4500227629	\$ 8,885.69	\$ 8,885.69	\$ 18,164.83	
		Simmonds Electrical (FY25)	Electrical Services	4500234130	\$ 5,000.00	\$ 10,963.12	\$ 7,339.77	
14	LIGHTING MAINTENANCE				\$ 57,050.52	\$ 19,848.81	\$ 25,504.60	\$ 11,697.11
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
16	BUILDING RM	Facilities	Flags - US, State, County			\$ -	\$ 152.20	\$ (152.20)
		Naples Award	To honor long time committee memb			\$ -	\$ 76.00	
		Naples Christmas Lighting	Holiday Decorations	4500235068	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -
		Premier Staffing	Transcription	4500234230	\$ 2,977.90	\$ 1,181.05	\$ 1,796.85	\$ 0.00
17	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 1,181.05	\$ 6,472.85	\$ 5,346.10
18	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 35.28	\$ 114.72	\$ 50.00
20	FERT HERB CHEM	Howard Fertilizer	Fertilizer	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
21	COMPUTER SOFTWARE	TrafficLogix	Cloud Software License	4500237098	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)
22	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
23	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
24	OPERATING EXPENSES				\$ 366,645.72	\$ 86,102.20	\$ 222,202.06	\$ 58,341.46
25	PTNE STAFF & DIVISION OVERHEAD				\$ 66,700.00	\$ -	\$ 66,700.00	\$ -
26	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 3,198.26	\$ 201.74
27	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 9,297.69	\$ 602.31
28	COUNTY OVERHEAD				\$ 80,000.00	\$ -	\$ 79,195.95	\$ 804.05
29	IMPROVEMENTS GENERAL				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
30	CAPITAL PROJECTS				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
31	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
33	ALL EXPENSES				\$ 827,245.72	\$ 86,102.20	\$ 301,398.01	\$ 439,745.51
34	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 86,102.20	\$ (137,900.71)	\$ 51,798.51

**LELY GOLF ESTATES M.S.T.U.**  
**Fund 1620**  
**September 18, 2025**

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
<b>\$214,844,295</b>	<b>FY 25 Gross Taxable Value</b>	
<b>5.42%</b>	<b>Adjustment FY 24 to FY 25</b>	
	<b>FY 25 Gross MSTU Revenue</b>	<b>FY 24</b>
<b>Millage</b>	<b>2.0000</b>	<b>2.0000</b>
<b>Tax Dollars</b>	<b>\$429,688.59</b>	<b>\$407,600</b>

+6.3% Average

**2.0 mill cap**  
**\$68,920**

<b>Total Available Balance</b>	<b>\$ 439,745.51</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 86,102.20</b>

<b>Estimated Cash</b>	<b>\$ 525,847.71</b>
-----------------------	----------------------

Prepared 09/11/25 MV

Increase



<u>LELY MSTU LIGHTING INSPECTION</u>			Inspection Date:		9/4/2025	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1	●	●	●		●
Sign - Exit	2		●	●		
SPOT		●	A	B	Notes	
Flagpole - US	1				▪ Current outages are sequenced in <b>RED</b> .  ▪ Outages repaired in the past month are sequenced in <b>GRAY</b> .	
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		●	A	B		
Single	1					
Single	2					
Single	3	●				
Single	4					
Single	5					
Single	6					
Single	7					
Single	8	●				
Single	9					
Single	10	●				
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

1909

1909

<u>LELY MSTU LIGHTING INSPECTION</u>			9/4/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN		⦿	A	B
Solar Light	--			
DORAL CIRCLE				
TUBES		⦿	A	B
Sign - Enter	1	●		
Sign - Exit	2	●		
LUMINAIRE		⦿	A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

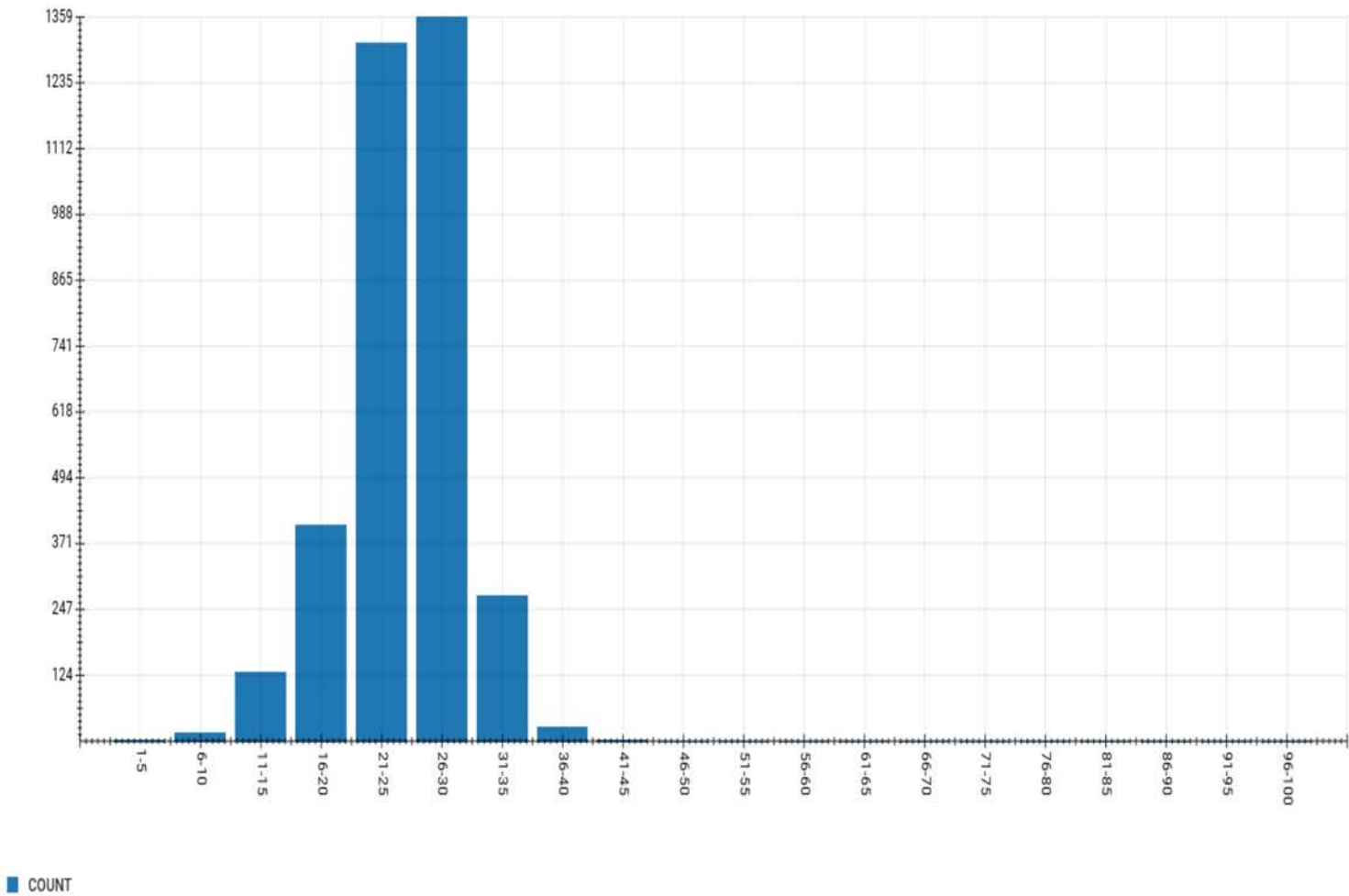
1909

Count by Speed Range Report

Report period: 2025-08-21 to 2025-09-15

Location: Radar 1 - SAB NB  
Address: 110 Saint Andrews Blvd

Count By Speed Range	
Speed (mph)	Count
1-5	1
6-10	15
11-15	129
16-20	405
21-25	1309
26-30	1359
31-35	273
36-40	27
41-45	2
46-50	0
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	3520

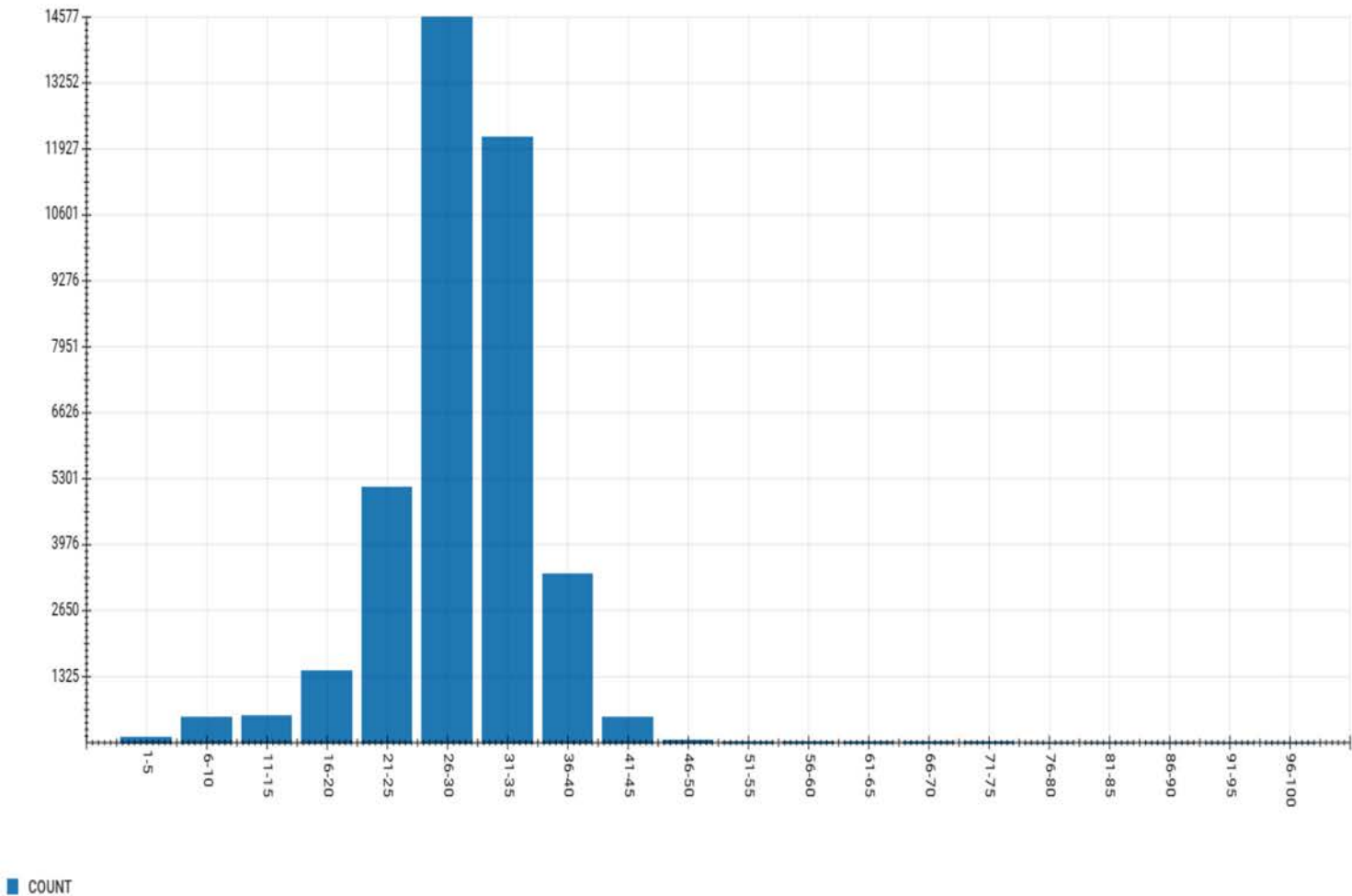


Count by Speed Range Report

Report period: 2025-08-21 to 2025-09-15

Location: Radar 2 - SAB SB  
Address: 255 Saint Andrews Blvd

Count By Speed Range	
Speed (mph)	Count
1-5	110
6-10	504
11-15	537
16-20	1453
21-25	5116
26-30	14577
31-35	12166
36-40	3391
41-45	509
46-50	46
51-55	8
56-60	4
61-65	1
66-70	3
71-75	1
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	38426



TRAFFIC SIGNS		Lely Golf Estates MSTU			Date: 08.29.25		
Item #	STOP / Street 1 -Approaching & Street 2 -Intersecting	# Poles	Rating: Good Fair X-Replace	Estimated Life (Years)	Current Value (\$\$\$)	FY-26 Replace Cost (\$\$\$)	FY-26 Unit Value (\$\$\$)
1	St Andrews Blvd & US-41	1	Fair	7	\$790		\$1,870
2	St Andrews Blvd & Pebble Beach Blvd	1	Fair	7	\$790		\$1,870
3	St Andrews Blvd & Pebble Beach Blvd (Median 4)	1	Fair	7	\$790		\$1,870
4	St Andrews Blvd & Pebble Beach Cir (1 of 2) South	1	Fair	7	\$790		\$1,870
5	St Andrews Blvd & Pine Valley Cir (1 of 2) South	1	Fair	7	\$790		\$1,870
6	St Andrews Blvd & Watercolor Way	1	Fair	7	\$790		\$1,870
7	St Andrews Blvd & Bradstrom Cir	1	Fair	7	\$790		\$1,870
8	St Andrews Blvd & Pebble Beach Cir (2 of 2) North	1	X	X	X	\$1,870	\$1,870
9	St Andrews Blvd & Pine Valley Cir (2 of 2) North	1	Fair	7	\$790		\$1,870
10	St Andrews Blvd & Hiden Valley Dr	1	Fair	7	\$790		\$1,870
11	St Andrews Blvd & Valley Stream Cir	1	Fair	7	\$790		\$1,870
12	St Andrews Blvd & Valley Stream Ln	1	Fair	7	\$790		\$1,870
13	Valley Stream Cir & Valley Stream Ln	1	Fair	7	\$790		\$1,870
14	St Andrews Blvd & Forest Hills Blvd	1	Fair	7	\$790		\$1,870
15	Forest Hills Blvd & Hidden Valley Dr	1	Fair	7	\$790		\$1,870
16	Forest Hills Blvd & Bay Meadows Dr	1	Fair	7	\$790		\$1,870
17	Bay Meadows Dr & Bristlecone Ln	1	Fair	7	\$790		\$1,870
18	Forest Hills Blvd & Augusta Blvd	1	Fair	7	\$790		\$1,870
19	Forest Hills Blvd & Pebble Beach Blvd	1	Fair	7	\$790		\$1,870
20	Pebble Beach Blvd & Bay Meadows Dr	1	Fair	7	\$790		\$1,870
21	Pebble Beach Blvd & Big Springs Dr	1	Fair	7	\$790		\$1,870
22	Big Springs Dr & ThornCrest Ln	1	X	X	X	\$1,870	\$1,870
23	Pebble Beach Blvd & Baltusrol Ln	1	Fair	7	\$790		\$1,870
24	Pebble Beach Blvd & Briarcliff Ln	1	X	X	X	\$1,870	\$1,870
25	Pebble Beach Blvd & Heather Grove Ln	1	Fair	7	\$790		\$1,870
26	Baltusrol Dr & Pinehurst Cir (1 of 3)	1	X	X	X	\$1,870	\$1,870
27	Baltusrol Dr & Pinehurst Cir (2 of 3)	1	X	X	X	\$1,870	\$1,870
28	Baltusrol Dr & Pinehurst Cir (3 of 3) (Dead End)	1	Fair	7	\$790		\$1,870
29	Doral Cir & Rattlesnake Hammock Rd	1	Fair	7	\$790		\$1,870
30	Doral Cir & Rattlesnake Hammock Rd (Median 23)	1	Fair	7	\$790		\$1,870
31	Doral Cir & Willow Creek Ln	1	Fair	7	\$790		\$1,870
32	Doral Cir & Doral Cir	1	Fair	7	\$790		\$1,870
33	Doral Cir & Warwick Hills Dr (East) (1 of 2)	1	Fair	7	\$790		\$1,870
34	Doral Cir & Warwick Hills Dr (West) (2 of 2)	1	Fair	7	\$790		\$1,870
35	Doral Cir & Oakland Hills Dr (East) (1 of 2)	1	Fair	7	\$790		\$1,870
36	Doral Cir & Oakland Hills Dr (West) (2 of 2)	1	Fair	7	\$790		\$1,870
	STOP + Street Name - SUB 1:	36			\$24,490	\$9,350	\$67,320
37	St Andrews Blvd & US-41 (Median 1)	1	Fair	7	\$640		\$1,540
38	St Andrews, Shopping Plaza (Northbound)	1	Fair	7	\$640		\$1,540
39	St Andrews, 101 (X-Walk Ahead - Northbound)	1	Fair	7	\$640		\$1,540

TRAFFIC SIGNS		Lely Golf Estates MSTU			Date: 08.29.25		
Item #	STOP / Street 1 -Approaching & Street 2 -Intersecting	# Poles	Rating: Good Fair X-Replace	Estimated Life (Years)	Current Value (\$\$\$)	FY-26 Replace Cost (\$\$\$)	FY-26 Unit Value (\$\$\$)
40	St Andrews (X-Walk - Northbound)	1	Fair	7	\$640		\$1,540
41	St Andrews (X-Walk - Southbound)	1	Fair	7	\$640		\$1,540
42	St Andrews, 110 - Radar (Northbound)	1	Fair	7	\$640		\$1,540
43	St Andrews, 143 (Southbound)	1	Fair	7	\$640		\$1,540
44	St Andrews & Pebble Beach Blvd (Median 14)	1	Fair	7	\$640		\$1,540
45	St Andrews, 167 (Southbound)	1	Fair	7	\$640		\$1,540
46	St Andrews, 255 - Radar (Southbound)	1	Fair	7	\$640		\$1,540
47	St Andrews, 256 (Northbound)	1	Fair	7	\$640		\$1,540
48	St Andrews, 326 (Northbound)	1	Fair	7	\$640		\$1,540
49	St Andrews Blvd & Forest Hills Blvd (Median 12)	1	X	X	X	\$1,540	\$1,540
50	St Andrews, 379 (Southbound)	1	Fair	7	\$640		\$1,540
51	St Andrews Blvd & Forest Hills Blvd (Southbound)	1	Fair	7	\$640		\$1,540
52	Forest Hills, 461	1	Fair	7	\$640		\$1,540
53	Forest Hills (@ Augusta Blvd)	1	Fair	7	\$640		\$1,012
54	Forest Hills 410	1	Fair	7	\$640		\$1,540
55	Forest Hills, GC Cart Crossing	1	Fair	7	\$640		\$1,540
56	Forest Hills, 213	1	Fair	7	\$640		\$1,540
57	Pebble Beach Blvd, 226	1	Fair	7	\$640		\$1,540
58	Pebble Beach Blvd, Median 19 East	1	Fair	7	\$640		\$1,540
59	Pebble Beach Blvd, Median 19 West	1	Fair	7	\$640		\$1,540
60	Pebble Beach Blvd, 226	1	Fair	7	\$640		\$1,540
61	Pebble Beach Blvd, 11	1	Fair	7	\$640		\$1,540
62	Pebble Beach Cir, Side yd of Church	1	Fair	7	\$640		\$1,540
63	Pebble Beach Cir (North end)	1	Fair	7	\$640		\$1,540
64	Doral Cir, side yard of 102 Willow Creek Ln	1	Fair	7	\$640		\$1,540
	Speed Limit, Crosswalk, Other - SUB 2:	28			\$17,280	\$1,540	\$42,592
	Lely MSTU Totals - SUB 1 + SUB 2:	64			\$33,280	\$10,890	\$109,912

## ESTIMATES:

Current Value = 2025 New Equipment Price x 50%

Replacement Cost (2026) = [2025 (Equipment Price + Install Price)] +10%



## QUOTE #1095

SENT ON:

Sep 05, 2025

RECIPIENT:

**Dan Schumacher**

~~US 41 and St Andrews Blvd~~

Naples, Florida 34113

Phone: 2392274011

Contract: Yes

Lely Golf Estates MSTU

SENDER:

**Naples Christmas Lighting**

5720 Sea Grass Lane

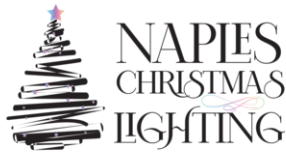
Naples, Florida 34116

Phone: 2393048385

Email: [napleschristmaslighting@gmail.com](mailto:napleschristmaslighting@gmail.com)

Website: [www.napleschristmaslighting.com](http://www.napleschristmaslighting.com)

Product/Service	Description	Qty.	Total
2025 Christmas Lighting	2025 Christmas Lighting Proposal  Services includes all material, installation, maintenance throughout season, takedown, and storage.  CONTRACT FOR 2025 Season -Contract will automatically renew unless notification by either party by March 1st following decorating season. -Please have all palms trimmed prior to October 1st -Naples Christmas Lighting, division of Sight N Sound retains ownership of all merchandise.  50% DUE JUNE 1ST OF EACH YEAR 50% DUE UPON INSTALLATION 5% late fee for payments received later than 15 days past due date	1	\$0.00



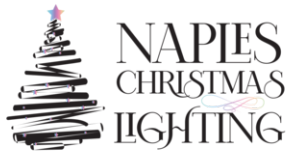
## QUOTE #1095

SENT ON:

Sep 05, 2025

Product/Service	Description	Qty.	Total
Holiday Decorations 2024 Lely Gold Estates MSTU	<p>St Andrews Blvd Two (2) Entryway Monuments: (matching) Entry-side Sign -</p> <ul style="list-style-type: none"><li>• Install(1) 18-20ft Premium LED Lighted Garland with Bows on each sign.</li><li>• Install(2)large(approx.60") Premium LED Lighted Wreaths with Large Bow on each sign.</li></ul> <p>Exit-side Sign-</p> <ul style="list-style-type: none"><li>• Install(1) 18-20ft Premium LED Lighted Garland with Bows on each sign.</li><li>• Install(2)large(approx.60") Premium LED Lighted Wreaths with Large Bows on each sign.</li></ul> <p>Lamp Posts:</p> <ul style="list-style-type: none"><li>• Install a Lighted LED Garland on each of four(4) lamp posts, wrapped, approx. 20-ft height.</li></ul> <p>Doral Circle</p> <ul style="list-style-type: none"><li>• One (1) 2-sided Entryway Sign &amp; (1) Lamp Post:<ul style="list-style-type: none"><li>o (1) Small Wreath w/ ribbon, upper right quadrant.</li></ul></li></ul> <p>North Lamp Post:</p> <ul style="list-style-type: none"><li>• Install an LED-lighted Garland on(1) lamp post, wrapped, approx. 20-ft height; plus (1) Large LED-lighted Wreath at top.</li></ul> <p>South Lamp Post: (opposite median end, approx. 70ft south)</p> <ul style="list-style-type: none"><li>o Install an LED-lighted Garland on lamp post, wrapped, approx. 20-ft height; plus (1) Large LED-lighted Wreath at top, facing South.</li></ul> <ul style="list-style-type: none"><li>• Install LED light strands in the adjacent Bougainvillea shrubs &amp; beds surrounding the sign.</li></ul> <p>TERMS:</p> <p>Vendor-Supplied Materials &amp; Services Included</p> <ul style="list-style-type: none"><li>! Installation of premium commercial quality clear LED lighting, wreaths, bows, and garlands.</li><li>! All extension cords &amp; attachments to plug into MSTU-supplied electrical power.</li><li>! All labor, materials, removal, and proper disposal.</li><li>! Installation prior to November 18th, with Lely resident(s) to plug-in on Thanksgiving Day.</li><li>! Removal by mid-January 2025.</li><li>! Sub-contractors, if any, must be identified in the Vendor's bid for review and pre-approval, or non-approval.</li></ul> <p>MSTU-Provided</p> <ul style="list-style-type: none"><li>! Electrical power.</li><li>! Residents will plug-in lighting on Thanksgiving Day.</li></ul>	1	\$4,600.00





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SENT ON:

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Product/Service	Description	Qty.	Total
Upgrade to Coaxial	Option to upgrade lighting to coaxial lights- Fully sealed screw in connections to eliminate water intrusion at all connections back to outlet.	1	\$1,000.00

Optional

Subtotal

\$5,600.00

~~Florida State (6.8%)~~

~~\$336.00~~

Total

~~\$5,936.00~~

### Reviews

Ray Kretz



This was the first year that our association used their services. They did an outstanding job of decorating our community. Everyone complemented the lighting and decorating. We plan on using them again for Christmas 2025.

Chris Hackem



Kurt and his team do a great job every year! Dependable communication is great .

Patty Edwards

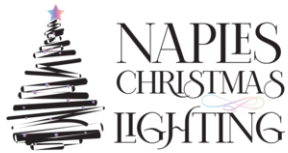


Customer Service is fantastic and every year we looked forward to having our palm trees lit for the holidays! We will miss Naples Christmas Lighting in Nevada!

Contract General Terms: Naples Christmas Lighting is a division of Sight N Sound. The parties agree to the following additional terms of this contract.

A non refundable deposit of 50% must be received before work will begin. The full amount for product (lighting and accessories), installation and removal must be paid in full upon completion of the installation. Naples Christmas Lighting is not responsible for any products damaged or lost due to vandalism, extreme weather conditions, or acts of God and will make efforts to replace any damaged product for an additional charge. No warranty or complimentary repair service is expressed or implied, unless noted in writing in this agreement. Naples Christmas Lighting will replace any malfunctioning product, but does not guarantee that each individual bulb will light for the entire installation period. By signing this contract customer acknowledges that Naples Christmas Lighting fills their schedule well in advance, and all cancellations will be charged 50% of the labor charge. All bids are made under the assumption that adequate power supplies and receptacles are available. Customer is responsible for maintaining and providing adequate electrical outlets adjacent to the proposed locations for it's lit decorations and building lights. This contract is governed by Florida law, and is the entire contract between the parties. If a dispute arises out of this contract, the parties shall agree to resolve this dispute through arbitration in Collier County before a single arbitrator. Any judgement upon the award rendered by the arbitrator may be entered in any court having jurisdiction thereof. The prevailing party in arbitration shall be entitled to it's reasonable attorney's fees and costs. By signing below I agree to the terms of this contract, and accept this proposal on those terms. Furthermore, I declare that I am authorized to sign this document, either as an owner of the property, or as an agent for the owner or entity. Please note that 5% per month (25% per yr.) will be added to all outstanding balances.

Client understands all material provided and installed are the property of Naples Christmas Lighting and are leased to the client per season. All lights and décor will be installed between October 1st and December 15th, unless otherwise agreed upon. All lighting and decor will be removed no sooner than December 31st and later than February 28th, unless otherwise agreed upon. All lights and décor will be maintained within 24 hours of notification of an issue through December 24th.



## QUOTE #1095

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SENT ON:

Sep 05, 2025

For all service calls required during season due to light outages please email or text all requests to:  
EMAIL: [Napleschristmaslighting@gmail.com](mailto:Napleschristmaslighting@gmail.com) or  
TEXT: 239-451-8000

Standard terms: All Commercial and HOAs to be installed prior to Thanksgiving, unless otherwise noted. Residential Homes to be installed based on agreed upon dates and available scheduling.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_