



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

May 21, 2026

1. CALL TO ORDER

2. ATTENDANCE

Michael Mann (10/1/29) – Chair

**Kathleen Dammert – Vice Chair
(10/1/26)**

Dimitra Arneson (10/1/26)

Lisa McGarity (10/1/29)

-Committee Vacancy-

Ellen Sheffey – Interim Director, PTNE

Jeffrey Felger – Project Manager

Rosio Garcia – Operations Analyst

Michael McGee – McGee & Associates

Armando Yzaguirre – A&M Property Maint.

Wendy Warren – Premier Staffing

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES – April 16, 2026

5. CHAIR’S REPORT

6. CONTRACTOR REPORTS

a. Landscape Architect’s Report – M’Gee & Associates (M&A)

b. Landscape Maintenance – A&M Property Maintenance (A&M)

7. PROJECT MANAGER’S REPORT – Jeffrey Felger

a. Budget Report

b. Lighting Inspection Report

c. Radar Speed Reports

8. ONGOING BUSINESS

a. Traffic Logix – Delivered! NB St Andrews & SB St Andrews Installed (Lisa lets chat about where the other (2) would like to be installed.)

b. Entry way – Quote from A&M attached to complete the front to McGee’s recommendations

c. Lykins – Decorative roadway sign replacement paperwork with Procurement

d. Fertilization – A&M applied

e. Pesticides – A&M applied

f. Doral Flag Option – Michael McGee Design / Discussion

g. Front Entrance Doral Cir Light replacement – Simmonds is working to procure materials.

9. NEW BUSINESS

a. Simmonds – Entry way lighting – American Made option. Information and quote attached.

b. Meeting with Clay, the new owner of the golf course, to discuss his design plans. 5-19-26

c. Pine Hurst Entry Signs – Pressure washed awaiting ok for painting scheme.

d. Pine Hurst Entry Area as you are entering the area I will be talking to Clay on this matter to just remove all the overgrown shrubs and install sod in the area, so both sides of the signs are visible as you enter. Recommendation from M. McGee

- e. Bullnose Painting – St. Andrews was completed by the Road Maintenance Department, but I would like to have Pebble Beach Blvd and Forest Hills Blvd painted as well and then all the medians numbered on all roadways. SCS is working on a quote.
- f. A&M Estimates – 1770, 1774, 1777, 1779, 1784, 1785

10. COMMITTEE MEMBER COMMENTS

11. PUBLIC COMMENT

12. ADJOURNMENT

NEXT MEETING:

JUNE 18TH, 2026, AT 2:00 PM
South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

APRIL 16, 2026

I. Call to Order

The meeting was called to order at 2:00 P.M. Roll call was taken, and a quorum of four was established.

II. Attendance

Committee Members: Kathleen Dammert, Vice Chair; Michael Mann; Lisa McGarity; Dimitra Arneson; Open Seat

County Staff: Ellen Sheffey, Interim Director, PTNE (Excused); Jeffrey Felger, Project Manager, PTNE; Rosio Garcia, Operations Analyst, PTNE

Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A & M Property Maintenance; Wendy Warren, Premier Staffing

III. Approval of Agenda

Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Vice Chair Dammert. Carried unanimously 4 - 0.

IV. Approval of Minutes – March 19, 2026

Ms. McGarity moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of March 19, 2026 as presented. Second by Mr. Mann Carried unanimously 4 – 0.

V. Chair’s Report

Summary reports will commence pending the election of a Committee Chairperson.

VI. Contractor Reports

A. Landscape Maintenance

Mr. Yzaguirre reported:

- Community landscape maintenance is going well.
- Bougainvillea shrubs were treated with copper-based fungicide.
- Xanadu plants with general fungicide were sprayed.
- Remainder of debris and trash behind the Podocarpus hedge on the west ROW and Rattlesnake Hammock Road will be removed.
- Irrigation heads on St. Andrews Blvd. Median #1 were adjusted.
- The irrigation pump is functioning as intended.
- A Tabebuia Rosea and two white Geiger trees will be purchased for the Doral Circle entrance median and installed during the rainy season.
- Proposal requests for items noted in McGee & Associates report were submitted.

B. Landscape Architect’s Report – McGee & Associates (M&A)

Mr. McGee summarized the April 2, 2026, observation report.

(The full reports included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

MINUTES

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle
8. Rattlesnake Hammock Rd.

Mr. McGee noted the Observation Report has been reformatted into two sections as follows:

- Items to be Addressed Monthly – remedial action to be taken by next monthly meeting.
- Items to be Addressed Quarterly – action to be taken within first – fourth quarters.

All Locations

- Replacement items under contractor warranty are noted in purple.
- Herbicide Spray with color tracer dye in the mix is recommended.

St. Andrews Blvd. & US 41

Quarterly

- Area to east side of monument between the sign wall and Pandanus tree needs refurbishing. Recommend removal of Ixora shrubs, extension of existing dwarf variegated Schefflera shrubs and fill in with Blueberry Flax Lilies.
- Remove dwarf Bougainvillea and replant the bed with pink Muhly grass.
- Remove and replace two dead Juniper Parsonii plants on the east side of the shopping center driveway.
- Spray outbound area north, at the shopping center entry, to kill existing vegetation, remove top three inches of vegetation and soil and plant St. Augustine 'Floritam' sod.

St. Andrews Blvd.

Monthly

- Median #4: remove Asparagus fern from Juniper shrubs.
- Median #10: spray volunteer Perennial Peanut plants.

Quarterly

- Median #8: Recommend consideration be given to replanting the Bougainvillea area.

Valley Stream Circle

Monthly

- Median #13: Remove straps from Bougainvillea shrubs; keep the anchors.

Quarterly

- Median #13: Replace Purple Trumpet tree.

Pebble Beach Blvd.

Quarterly

- Median # 17
 - Replace dead Holly tree with Muskogee Crape Myrtle (under warranty).

MINUTES

- Recommend the Committee members discuss renovation of the north and south ends of the median due to decline of Bougainvillea shrubs.
- Fertilize Bougainvillea in July.
- Median #18: Replace declining Bougainvillea during the rainy season.

Baltusrol Signs

Monthly

- Recommend both sign walls and stone be cleaned.
- Prune outbound sign Philodendron plant foliage away from the sign monument and clean the wall top immediately to remove standing algae and/or mold.

Thorncrest Lane and Briarcliff Lane

Quarterly

- Recommend renovation of cul-de-sacs during the 2026 rainy season.

Doral Circle

Monthly

- Median#23:
 - Treat ant mound along curbing.

Quarterly

- Median #23: Install one Tabebuia tree, pink flower variety.

Baltusrol Sign Renovation

Laura Mann reported that the Baltusrol signs need to be power washed and painted. She volunteered to paint the signs and requested the approved colors be provided to her.

The Committee also noted one of the monument's solar lights is not functioning and should be replaced.

Mr. Felger will determine if the Monument area is recorded in the Doral Circle Right of Way easement and hence, an MSTU maintenance responsibility. He will report his findings at the next meeting, and a decision will be made about refurbishing the two signs.

VII. Project Managers Report

A. Election of Officers 2026-2027

Mr. Felger reported in accordance with the Ordinance Bylaws, the Advisory Committee must elect a Chairperson and Vice Chairperson annually.

Nominations for Chair

Ms. McGarity nominated Michael Mann for the position of Chair of the Lely Golf Estates Beautification M.S.T.U. Advisory Committee for one year, or until a successor is appointed. Second by Ms. Arneson. Carried unanimously 4 – 0.

Nominations were closed and no others were tendered. Mr. Mann assumed the Chair.

Nominations for Vice Chair

Ms. McGarity nominated Kathleen Dammert for the position of Vice Chair of the Lely Golf Estates Beautification M.S.T.U. Advisory Committee for one year, or until a successor is appointed. Second by Mr. Mann. Carried unanimously 4 – 0.

MINUTES

Nominations were closed and no others were tendered. Ms. Dammert retained her position as Vice Chair.

B. Budget Report

Lely Golf Estates MSTU Fund 1620 Budget for April 16, 2026, prepared April 14, 2026.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Felger presented an overview of the budget highlighting:

Purchase Orders

1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
2. Agricultural Services International – Irrigation services
3. Collier County PUD – Water
4. Contemporary Controls & Communications, Inc. – Irrigation system
5. FPL – Electricity
6. Howard Fertilizer & Chemical Co.- Fertilizer
7. McGee & Associates – Landscape Architecture
8. Naples Electric Motor Works – Pump station maintenance.
9. Premier Staffing – Transcription Services
10. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
11. Simmonds Electrical – Electrical Maintenance and LED Fixtures
12. SiteOne Landscape Supply – Irrigation Parts & Pumps
13. Southeast Spreading - Mulch
14. Tree Scaping of Naples – Tree Pruning and Removal

Budget Summary

1. Line 1, Revenue – Millage assessed and Interest totals \$457,200, an increase of \$24,500 over FY 24.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds total \$755,459.
3. Line 3, Revenue Total – Of the \$1,212,659 (Millage Assessed and FY-25 Carry Forward), \$426,347 in tax revenue has been credited and \$30,872 remains for collection.
4. Line 24, Operating Expense – Of the \$370,659 budgeted, \$158,563 is committed to existing Purchase Orders and \$37,767 is expended, leaving the remainder of \$74,329 available within budget for additional operating expenses as needed.
5. Line 28, County Overhead – Of the \$81,400 budgeted, \$79,858 has been expended leaving a remainder of \$1,541 for transfer (PTNE Staff & support, Property Appraiser & Tax Collector).
6. Line 30, Capital Projects – A balance of \$610,600 remains for improvement projects.
7. Line 32, Capital Reserves - \$150,00 is budgeted for insurance due to catastrophic events.
8. Line 33, All Expenses – Of the \$1,212,659 budgeted, \$158,563 remains committed to existing Purchase Orders and \$217,626 has been expended leaving \$836,570 available within budget for additional expenses as needed.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. MSTU Tax Rate: 2.0000 Mills is for beautification improvements and maintenance within the taxing district.

MINUTES

3. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$24,500.
4. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
5. The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2027 planning process.
6. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Felger noted:

- An Executive Summary will be submitted to the Board of County Commissioners to request a Budget Amendment to transfer funds from Capital Projects to Other Contractual to fund the Street Signage Project.
- A Purchase Order has been requested for Contemporary Controls & Communications for the conversion of the MSTU's irrigation system from HydroPoint to Motorola™.
- The budget process for Fiscal Year 2027 will commence in April, 2026. The Office of Budget Management has been informed the millage rate will remain neutral at 2.000 per \$1,000 of assessed value.

C. Lighting Inspection Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

- Three single luminaires are out on St. Andrews Boulevard.

D. Radar Speed Sign Report

Two Traffic Logix SafePace 100 speed monitoring signs are installed on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

- Radar 1 (110 St Andrews Blvd) is not functioning as intended.
- Radar 2 (255 Saint Andrews Blvd):
 1. March 1, 2026 to March 31, 2026: The report recorded 71,468 vehicles for an average of 2,305 per day. The average speed was between 26 and 35 mph with a maximum speed of 66 to 70 mph.

VIII. Ongoing Business

Mr. Felger reported:

A. Traffic Logix

- The Purchase Order for four Evolution 12 Solar Powered Radar Signs was submitted to the Traffic Logix Corporation.
- Shipping confirmation is pending and an installation date will be scheduled upon receipt of the product.
- Placement of Radar Sign 1, northbound on St. Andrews Boulevard, will be reviewed at time of installation.

Ms. McGarity requested she be present during installation to ensure signage is placed in the locations determined by the Committee.

B. Entryway Landscaping

St. Andrews Boulevard and US 41

Mr. McGee, McGee & Associates, presented *Lely Sign Monuments Landscape Concept* for the community entrance and exit on St. Andrews Boulevard.

The plant library list includes Jatropha trees, Bird of Paradise, Japanese Blueberry, Dwarf Schefflera, Blueberry Flax Lilies, Ixora shrubs, Clusia, flowering shrubs and seasonal annuals.

A landscape Bid Tabulation Opinion of Cost, excluding the Clusia, was submitted in the amount of \$8,037.50. All plants and plantings will be warranted for ninety days from accepted installation.

Doral Circle Entrance

Mr. Felger distributed a plan for the renovation of the Doral Circle entrance.

- The plan depicts flowering plants and shrubs encircling three flags (USA, State of Florida and Collier County).
- McGee & Associates can create a design for renovation of the area based on the concept provided.
- The Members were enthusiastic about the design.
- The Traffic Operations Division will be contacted to evaluate options for signage to identify the Doral Circle entrance on Rattlesnake Hammock Road and US 41.

C. Roadway Signs

- Street signage will be installed on roadways within the Lely MSTU boundaries.
- Signposts will conform to the Florida Department of Transportation (FDOT) standards.
- Lykins Signtek submitted proposal number 101659, dated March 22, 2026, in the amount of \$34,613.00 for Phase III replacement of decorative signs within the Lely MSTU.
- Proposals for Phases I and II were approved by the Committee at the February 12, 2026, meeting.
- Total project cost is \$84,508. Installation will be undertaken consecutively in the sequence noted:
 - Phase I - Doral Circle, proposal number 101390, \$20,650.
 - Phase II - St. Andrews, Pebble Beach and Forest Hills Boulevards, Big Springs Drive and Thorncrest Lane, proposal number 101378, \$29,245.
 - Phase III – Remaining signs within the community, proposal number 101659, \$34,613.
- The Pelican Bay Contract will be utilized to enable a streamlined project.

IX. New Business

Mr. Felger reported:

A. Fertilization

Based on Soil Analysis performed by Waters Agricultural Laboratories, Inc. (Nutrien), McGee & Associates has revised the fertilization essential applications to ensure the soil is healthy. The recommended schedule was provided to A & M Property Maintenance.

B. Pesticides

A & M Property Maintenance applied pesticide to eradicate insects on plantings.

MINUTES

C. Doral Circle Entrance Lights

A vehicular accident demolished lights at the front entrance. Two Dabmar D9402-L25-50k BZ light fixtures with supporting PermaPosts® will be installed upon procurement of the fixtures.

D. FPL Entryway Light Option

FPL is submitting an option for lamp replacements on St. Andrews Boulevard.

E. Entryway Lighting

- A quote has been requested from Simmonds Electrical, Inc. to replace the lamp outages.
- Alternative lamp fixtures, compatible aesthetically with the current fixtures, available for immediate delivery and installation, will be submitted for consideration.

F. Quotes

Mr. Mann motioned to approve Lykins Signtek's proposal number 101659, dated March 22, 2026, in the amount of \$34,613.00, for replacement of decorative street signs within the Lely MSTU. Second by Ms. McGarity. Carried unanimously 4 – 0.

X. Committee Member and Staff Comments

The Lantern Club, LLC. is surveying and documenting inventory of their trees which have been tagged with pink ribbons. Residents should notify the appropriate parties if any trees tagged are MSTU property.

Mr. Mann asked if anyone had knowledge of recently damaged palm trees in the area and the contractors present noted they were unaware of the situation. He noted the information requested was a response to an insurance company inquiry submitted to the Homeowners Association.

XI. Public Comments

None

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 3:05 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Michael Mann, Chair

These Minutes were approved by the Committee on _____, 2026 as presented ___ or as amended ___.

[Lely Golf Estates Beautification MSTU/CollierPTNE](#)

NEXT MEETING:

MAY 21, 2026 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

McGee & Associates

Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** May 2026
Location: MSTU DISTRICT ROADWAYS
Project Manager: Jeffrey Felger, Project Manager II, Collier County Public Transportation & Neighborhood Enhancements
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: A & M Property Management **Contractor's Representative:** Armando Yzaguirre
Report Date: FY25-26, 5/7/2026 **Observation Date:** 5/7/2026 **Report No. 6 (FY25-26)**

AC - Indicates major or repeated items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor. **R** – indicates the amount of times an items has been in a monthly report.
Addressed Monthly – Observations & Recommendations that should be addressed by next monthly report or sooner.
Addressed Quarterly – Observations & Recommendations that should be addressed or in process by the third monthly report. Generally, it includes replacements and work that require quotes and/or ordering.
Yellow - Highlighting indicates maintenance recommendations.
Red – Items if not addressed will result in multiple plant loss or a safety issue.
Purple – Indicates items to be addressed by Contractor warranty.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
					ITEMS TO BE ADDRESSED MONTHLY	
					Generally, maintenance items to be addressed during weekly services	
All locations		X	X		Recommend: Almost all Bougainvillea plantings were observed with caterpillar insect damage to the foliage. A spray application should occur as soon as possible to stop the plants from being totally defoliated. As we have stated before, drive throughs caterpillars generally occur during dryer periods and monitoring for them is very important to keep the foliage full on the plants. Spraying on a regular schedule during dryer period is important. Spraying can occur on as regular basis based upon the recommended days between applications listed on the product label.	
		X	X		Recommend: Spider mite insect damage was observed on the Juniper plants on the shopping center side of the sidewalk along the inbound side. All Juniper plants during this dry period should be treated for these insects.	
St. Andrews Blvd. & US 41 Inbound R/W South		X	X		Recommend: Caterpillars foliage damage observed spray all Bougainvillea.	
		X	X		Recommend: Prune dead foliage off and out of Yellow African Iris plants.	
		X	X	4	Recommend: On east side of shopping center driveway there are two dead Juniper parsonii plants that need to be removed and replaced. See quarterly items.	M&A 12/4/25: Remove dead wood out of Juniper plants until replacements occur.
		X	X	14	Recommend: The 3 rd large Royal palm from US 41 within the shopping center plantings needs to be replaced. See quarterly items.	
Outbound R/W North Suncoast Credit Union side		X	X		Recommend: Caterpillars foliage damage observed spray all Bougainvillea.	
St. Andrews Blvd.						
Median #1		X	X		Recommend: Caterpillars foliage damage observed spray all Bougainvillea.	
		X	X	2	Prune damaged foliage off Crinum lilies and spray for leaf spot fungus.	
		X	X	3	Recommend: There are (4) Lirope plants missing on the inbound side of the median.	
Median #2		X	X		Recommend: Caterpillars foliage damage observed spray all Bougainvillea.	
		X	X	2	Prune damaged foliage off Crinum lilies and spray for leaf spot fungus.	

Design * Environmental Management * Planning * Arborist

P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #3		X	X		Recommend: Bougainvillea have been almost totally defoliated from caterpillars. Spray as soon as possible.	
Median #4		X	X		East end: Juniper contain Asparagus fern that should be removed.	
		X	X	2	East end: Recommend: Outbound side of the Juniper has been run over and 8 plants are damaged. Also two irrigation heads damaged. Instead of replacements remove remaining Juniper and Asparagus fern and then extend Bulbine to the Foxtail palm. See Quarterly Items.	
Median #5		X	X		At address 228: Recommend: Yellow African Iris are dead and needed to be replaced. See quarterly items.	
		X	X	2	At address 152: Recommend: Yellow African Iris are dead and needed to be replaced. See quarterly items.	
		X	X	2	At address 240-246: Recommend: Yellow African Iris are dead and needed to be replaced. See quarterly items.	
		X	X	2	At address 164: Recommend: Holly tree has died. Removal by flush cut and no replacement.	
		X	X	2	At address 161: Recommend: Two dwarf Firebush contains dead and declining wood and should be removed, as well as Asparagus fern is in the shrubs and needs to be removed. See quarterly items.	
Median #6		X	X		No major issues observed.	
Median #7		X	X		No major issues observed.	
Median #8		X	X		Recommend: Podocarpus shrubs are being pruned too closely. Allow foilage to grow out.	
		X	X		Recommend: Yellow African Iris are dead and needed to be replaced. See quarterly items.	
		X	X	23	East end: Recommend: removing declined Bougainvillea and mulch area until next rainy season due to no irrigation. See quarterly items.	
Median #8A		X	X		No major issues observed.	
Median #9		X	X		No major issues observed.	
Median #10		X	X		At address 392: Recommend: Bulbine plants are dead and/or missing. See quarterly items.	
		X	X		Recommend: Bougainvillea plants are missing. See quarterly items.	
Median #11					No major issues observed.	
Median #12					No major issues observed.	
<u>Forest Hills Cart Crossing & Lake</u>		X	X		Recommend: Remove remaining Sand cordgrass and replant area with additional dwarf Firebush and Liriope on the roadside of the Royal palms..	
<u>Valley Stream Cr. Median #13</u>		X	X		Northwest side: Two areas of dead and/or weed infested turf needs to be removed and replaced. See quarterly items	
		X	X	8	Recommend: Two of the three Duckbill tree anchor cables have been cut or broke. Reinstall two new cables. When the new cables are installed, hand prune Bougainvillea away from the cables and maintain a one-foot clearance around all cables.	M&A 4/1/26: Remove Duckbill cables from around tree trunk, but leave anchor cables in the ground.
		X	X	15	Recommend: Plumbago shrubs appear to have died and need to be replaced. See	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
					quarterly items.	
		X	X	35	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	
Pebble Beach Blvd.						
Median #14					No major issues observed.	
Median #15					No major issues observed.	
Median #16		X	X		See quarterly section for dead Ilex tree removal.	
Median #17		X	X		North end of median: Recommend: No insects were observed, but Bulbine plants are very suspectable to being over watered. 5 Bulbine are dead and 12 appear to be in decline with pathogen issues. Replant missing and spray bed with fungicide addressing root and/or stem rot	
		X	X	2	At address 116: Two Yellow African Iris are dead & need to be replaced. See quarterly items.	
Median #18		X	X		South end of median: Recommend: No insects were observed, but Bulbine plants are very suspectable to being over watered. 4 Bulbine are dead and 2 appear to be in decline with pathogen issues. Replant missing and spray bed with fungicide addressing root and/or stem rot	
		X	X	19	At address 156: Recommend: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season.	
Median #19		X	X		No major issues observed.	
Golf Cart Crossing		X	X	9	Recommend: Southwest corner bed has missing spider lily plants. See quarterly items.	
Baltusrol Signs		X	X		Would recommend both sign's walls and stone be scheduled for cleaning.	
		X	X	5	Recommend: The outbound sign wall needs to have the Philodendron plant foliage pruned away from the sign monument so that the wall top can receive additional Sun exposure. The wall top needs to be immediately cleaned to remove standing algae and/or mold. The above-mentioned issues were the focus of a previous lawsuit that involved the County, the landscape contractor and us.	M&A 5/7/26: Recommend: Two stems were flagged with yellow tape that we recommend be pruned off.
Doral Cr. East R/W		X	X		No major issues observed.	
West R/W & Rattlesnake Hammock Rd.		X	X	10	Recommend: White African Iris plants are dead or missing and need to be replaced. See quarterly items.	
		X	X	7	Recommend: The soil elevation along the edge of the sidewalk gas washed away and needs to be replaced and then area mulched	
Median #23		X	X		No major issues observed. See quarterly items.	
Median #24 Treasure Point Cul-de-sac		X	X		Recommend: Caterpillars foliage damage observed spray all Bougainvillea.	

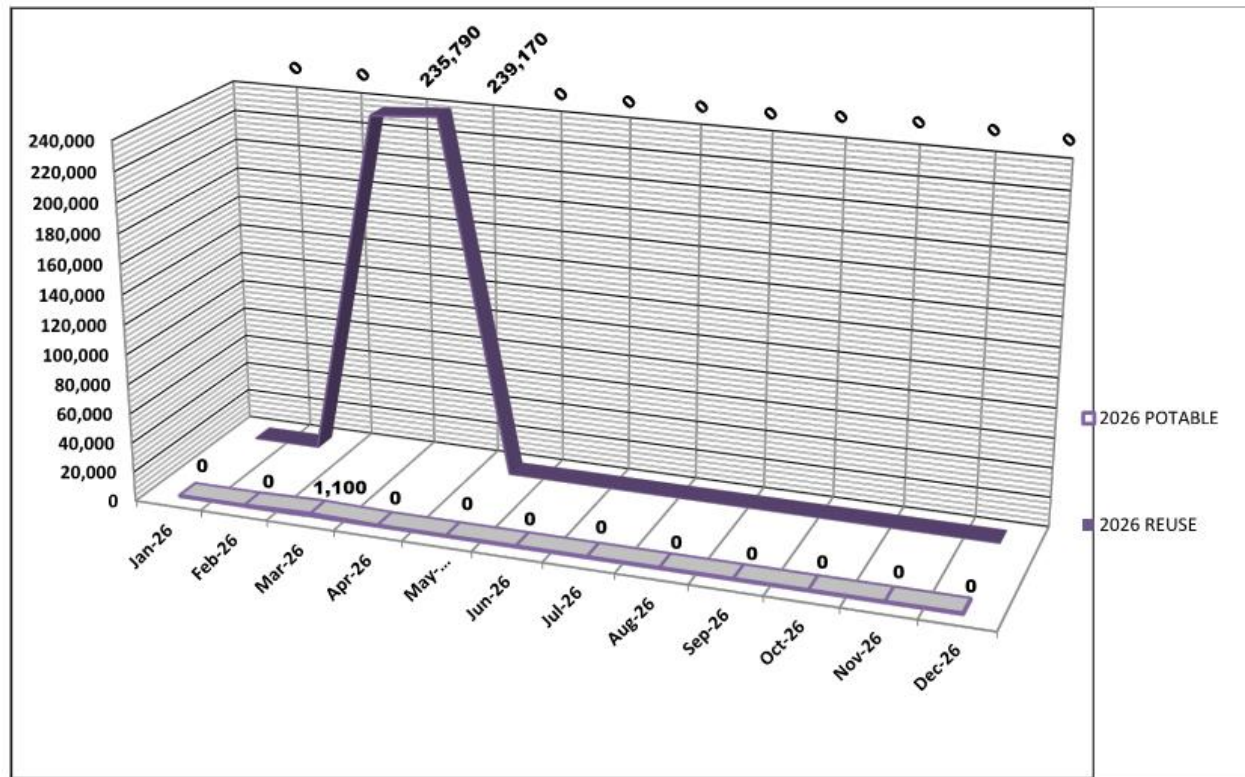
ITEMS TO BE ADDRESSED QUARTERLY
Generally, replacements or work that require quotes

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>St. Andrews Blvd. & US 41</u> Inbound R/W South	X	X			Directly adjacent to the east side of the sign monument there is an area between the sign wall and Pandanus tree that needs renovation plantings. Recommend removing three remaining Ixora shrubs, extend existing dwarf variegated Schefflera shrubs and fill in Blueberry Flax Lily plantings. Install: (6) Schefflera Arboricola 'Trinette' 3 gal. size, (10) Blueberry Flax lilies 3 gal. size	M&A 4/2/26: Area to be addressed with sign renovation plantings.
		X	X		Just east of the shopping center driveway between the sidewalk and the valley gutter there are a bed of dwarf Bougainvillea that have declined. It is recommended to remove all the bougainvillea and replant with the bed with pink Muhly grass. Install: (16) Pink Muhly grass 3 gal. size. Plant (7) plants between each of the spaces between the Alexander palms and (2) to the east of the easternmost Alexander palm.	M&A 5/7/26: Recommend: Bougainvillea are recovering. Replacement plantings should be put on hold.
		X	X		On east side of shopping center driveway: (2) Juniper parsonii 3 gal.	
		X	X		The 3 rd large Royal palm from US 41 within the shopping center. Replant with Royal palm 8-foot of gray trunk.	
<u>Outbound R/W North</u> Suncoast Credit Union side		X	X		At the shopping center entry:	M&A 9/3/25: Recommend: At this point due to the entire loss of perennial peanut it is recommended to spray area to kill existing vegetation and then remove top 3-inch of vegetation & soil for St. Augustine 'Floritam' sod. Apporx. 300 s.f. of bed area.
<u>St. Andrews Blvd.</u>						
Median #1		X	X		Install: (4) Liriope 'Evergreen Giant' 2 gal. size	
Median #4		X	X		East end: Install (34) Bulbine 1 gal., that match existing and then mulch.	
Median #5		X	X		At address 228: Install (2) Yellow African Iris 3 gal.	
		X	X		At address 151: Install (2) Yellow African Iris 3 gal.	
		X	X		At address 240-246: Install (4) Yellow African Iris 3 gal.	
		X	X		At address 161: Install (2) dwarf Firebush shrubs 3 gal. size.	
		X	X		At address 161: Flush cut dead Holly tree.	
		X	X		At address 140: Install (1) Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr., single trunk standard.	
Median #8		X	X		Install (2) Yellow African Iris 3 gal.	
	X	X	X		East end: Install (8) Bougainvillea Helen Johnson 3 gal.	
Median #10		X	X		West end Replace (5) Bulbine 1 gal.	
		X	X		Dwarf Bougainvillea dead or missing. Install (19) 3 gal. size Bougainvillea 'Helen Johnson' variety.	
<u>Valley Stream Cr. Median #13</u>					Northwest side: Remove a 36 sq. ft. and 6 sq. ft. area of existing grass and resod with St Augustine 'Floritam' turf.	
		X	X		Install (5) Plumbago shrubs 3 gal. size.	
	X	X	X		M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 04/3/25: Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.
<u>Pebble Beach Blvd.</u>						
Median #16		X	X		At address 72: Holly tree is dead and needs to be removed by excavation. Install	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
					Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 3"-4" cal., 8'-10' ht., 5'-6' spr. standard (single trunk)	
		X	X		At Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X		North end of median: Replant (5) Bulbine 1 gal.	
		X	X		At address 116: Install (2) Yellow African Iris 3 gal.	
		X	X	2	At address 108: Dwarf Bougainvillea dead or missing. Install (26) 3 gal. size Bougainvillea 'Helen Johnson' variety.	
		X	X	9	At address 140: Dwarf Bougainvillea dead or missing. Install (35) 3 gal. size Bougainvillea 'Helen Johnson' variety.	
		X	X	12	Address 108: Previous Holly tree replacement has died. Replacement should be under contractor warranty.	M&A 08/07/25: Install Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. standard (single trunk)
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
Median #18		X	X		South end of median: Replant (7) Bulbine 1 gal.	
		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X		At address 167: Install (1) Bougainvillea 'Helen Johnson' 3 gal. size plants.	
		X	X		At address 159: Install (2) Bougainvillea 'Helen Johnson' 3 gal. size plants.	
		X	X		At address 156: Install (9) Bougainvillea 'Helen Johnson' 3 gal. size plants.	
Median #19		X	X		Install (2) Bougainvillea 'Helen Johnson' 3 gal. size plants.	
Pebble Beach Blvd. Golf Cart Crossing		X	X		Southwest corner: Install (20) Spider lily plants 3 gal. size plants.	
Thorncrest Ln. cul-de-sac #20	X	X		3	Recommend: Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 08/07/25: Install (15) dwarf Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X		3	Recommend: Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 08/07/25: Install (16) dwarf Bougainvillea 'Helen Johnson' 3 gal. size
Heather Grove Ln. Cul-de-sac #22		X		3	Recommend: (5) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	M&A 08/07/25: Install (6) dwarf Bougainvillea 'Helen Johnson' 3 gal. size
West R/W & Rattlesnake Hammock Rd.		X	X		Install (31) White African Iris 3 gal. size plants	
Median #23				15	Two Three Four Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
		X	X	16	It is recommended (2) White Gieger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FI 33170 M&A 7/3/25: Recommend planting the white Gieger trees

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
						even if the size must be reduced.
		X	X	17	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	M&A 4/2/26: Bulnesia tree changed to Pink Tabebuia per committee.
Warren St. Pumping Station		X	X		Meter readings will resume next report. Please edge around and blow clean reuse meter box, potable water box and all valve boxes.	M&A 12/4/24: Water use tracking for November indicates 286,939 gallons of reuse water was used.
Valley Stream Cr. Irrigation					Meter readings will resume next report.	
Fertilization		X	X		Confirm 5/1/26 Fertilizer has been applied.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use for 04/02/26-05/07/26



Notes: 2025 Total Water Use: Reuse 1,658,749 gallons, Potable 134,540 gallons

5/7/2026

DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
4/2/2026	80	217,900.60		98,651.45		-
4/25/2026	82	217,900.60	-	100,077.45	142,600.00	142,600.00
5/7/2026	80	217,900.60		101,043.15	96,570.00	96,570.00
TOTALS:				0.00	239,170.00	239,170.00
PERCENTAGE OF TOTAL VOLUME USED				0.0%	100.0%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
4/2/2026	888680.05	
4/25/2026	895940.06	7260
5/7/2026	900480.02	4540
		11,800

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	ADDITIONAL COMMENTS
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LELY GOLF ESTATES MSTU FY 25-26 RECOMMENDED FERTILIZATION SCHEDULE				
Plant Type	Turf / St. Augustine	Trees & Palms	Shrubs & Grn. Covers Beds & Blooming Plants	Un-Irrigated Shrubs (i.e. Bougainvillea)
Areas	(7,000 S.F. +/-)		(42,000 S.F. +/-)	(18,000 S.F. +/-)
Reclaimed Water Annual (N & P) - Supplied Rates	2.02 lbs. N per Year .39 lbs. P per year	2.02 lbs. N per Year .39 lbs. P per year	2.02 lbs. N per Year .39 lbs. P per year	N/A
Applied Fertilizer Rates	1/2 lb. per 1000 s.f. 0 lbs. P applied	1/2 lb. per 100 s.f. 0 lbs. P applied	1/2 lb. per 1000 s.f. 0 lbs. P applied	1 lb. per 1000 s.f. 0 lbs. P applied
Month				
1/1/2026	16-0-8 (with trace elements) 3.0 lb. per 1000 S.F. (20 lbs. (1-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Per Tree Applications 1/2 lb. (1-8 oz. cup) per inch of trunk diameter (17) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 6.7 lb. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 13.5 lb. per 1000 S.F. (5 - 50 lb.bags)
3/1/2026	16-0-8 (with trace elements) 3.0 lb. per 1000 S.F. (20 lbs. (1-20 lb. bags)			8-0-10 (Lesco Palm & Tropical) Area Applications 13.5 lb. per 1000 S.F. (5 - 50 lb.bags)
5/1/2026	16-0-8 (with trace elements) 3.1 lb. per 1000 S.F. (20 lbs. (1-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Per Tree Applications 1/2 lb. (1-8 oz. cup) per inch of trunk diameter (17) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 6.7 lb. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 13.5 lb. per 1000 S.F. (5 - 50 lb.bags)
7/1/2025				
8/1/2025			Sul-Po-Mag (0-0-22) (K-mag Natural) 10 lb. per 1000 S.F. (8 - 50 lb. bags)	Sul-Po-Mag (0-0-22) (K-mag Natural) 10 lb. per 1000 S.F. (4 - 50 lb. bags)
9/1/2025				
10/1/2026	16-0-8 (with trace elements) 3.0 lb. per 1000 S.F. (20 lbs. (1-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Per Tree Applications 1/2 lb. (1-8 oz. cup) per inch of trunk diameter (17) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 6.7 lb. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 13.5 lb. per 1000 S.F. (5 - 50 lb.bags)
N - Nitrogen, P - Phosphorous, K - Potassium, Fertilizers must contain 50% slow release nitrogen.				
Shrubs - Podocarpus, Muhly grass, Sand Cordgrass, Ground covers - Juniper, Blooming Plants - Allamanda, Bougainvillea, Fire Bush, Plumbago, Ixora, Spider lily				
Trees & Palms: Do not apply fertilizer to mature Oaks, Mahogany, Black olives, Sabal palms or Royal palms greater than 18 inches in caliper, Double trunked palms to be considered two separate palms.				
Fertilizers listed by manufacturer's name are provide to establish a minimum analysis and a approved equal standard.				
Contractor shall field measure turf and plant areas in order to determine required quantities of product needed per application.				
- Indicates period for no Nitrogen fertilizer applications.				

LELY GOLF ESTATES M.S.T.U.
Fund 1620
May 2026

FY-26	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST	MSTU Revenues		\$ (457,200.00)	\$ -	\$ (447,712.31)	\$ (9,487.69)
2	CARRY FORWARD	Unexpended Prior Year Funds		\$ (755,459.65)	\$ -	\$ -	\$ (755,459.65)
3	ALL REVENUES			\$ (1,212,659.65)	\$ -	\$ (447,712.31)	\$ (764,947.34)
	McGee & Associates	Landscape Architect (FY-25)	4500242077		\$ 6,905.10	\$ 2,308.85	
	McGee & Associates	Landscape Architect (FY-26)	4500244605		\$ 11,026.30	\$ 4,248.70	
4	ENG. FEES & OTHERS			\$ 25,000.00	\$ 17,931.40	\$ 6,557.55	\$ 511.05
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,400.00	\$ 3,200.00	\$ 3,200.00
		A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 21,747.33	\$ 23,252.67
6	LANDSCAPE INCIDENTALS (634990)			\$ 45,000.00	\$ 13,231.27	\$ 31,768.73	\$ -
	Traffic Logix Corp	EV12 Radar Signs	4500245118		\$ -	\$ 11,594.00	\$ -
	Setpoint Automation	Pump Station Maintenance	4500245773		\$ 9,990.00	\$ -	\$ -
7		A&M Property Maint	Grounds Maintenance	4500241744	\$ 142,700.00	\$ 40,944.00	\$ 59,056.00
	OTHER CONTRACTUAL (634999)			\$ 142,700.00	\$ 50,934.00	\$ 70,650.00	\$ 21,116.00
8	OTHER CONTRACTUAL (639990)	Tree Scaping	Tree & Palm - Pruning	4500241338	\$ 47,700.00	\$ 649.00	\$ 17,351.00
9	ELECTRICITY	FPL	Electricity	4700005320	\$ 5,200.00	\$ 2,452.47	\$ 2,877.53
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 6,990.20	\$ 5,109.80
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 800.00	\$ 400.00	\$ 400.00
		Naples Electric Motor Works	Pump Station Service	4500242840	\$ -	\$ 4,250.00	\$ -
		SiteOne	Irrigation Parts & Pumps	4500242319	\$ -	\$ 5,957.29	\$ 3,042.71
		HydroPoint Data	P-Card		\$ -	\$ 718.00	\$ -
12	SPRINKLER SYSTEM			\$ 8,859.65	\$ 10,207.29	\$ 3,760.71	\$ (5,108.35)
13	MULCH	Southeast Spreading	Mulch	4500241886	\$ 10,000.00	\$ 5,525.00	\$ 11,875.00
14	LIGHTING MAINTENANCE	Simmonds Electrical	Electrical Services	4500241141	\$ 35,000.00	\$ 9,297.40	\$ 10,702.60
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ 2,000.00
16	BUILDING RM	Naples Christmas Lighting	Holiday Decorations	4500242576	\$ 4,600.00	\$ -	\$ 5,600.00
		Home Depot	P-Card			\$ 39.36	
		Target	P-Card			\$ 40.00	
		Premier Staffing	Transcription	4500242473	\$ -	\$ 5,011.05	\$ 1,588.95
17	OTHER MISCELLANEOUS (649990)			\$ 13,000.00	\$ 5,011.05	\$ 7,268.31	\$ 720.64
18	OFFICE SUPPLIES			\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC	4500241387	\$ 200.00	\$ 102.83	\$ 47.17
20	FERT HERB CHEM	Howard Fertilizer	Fertilizer		\$ 3,500.00	\$ -	\$ 3,500.00
21	COMPUTER SOFTWARE			\$ -	\$ -	\$ -	\$ -
22	OTHER OPERATING			\$ 200.00	\$ -	\$ -	\$ 200.00
23	TRAFFIC SIGNS			\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
24	OPERATING EXPENSES			\$ 455,659.65	\$ 125,931.91	\$ 171,568.40	\$ 158,159.34
25	PTNE STAFF & DIVISION OVERHEAD			\$ 68,100.00	\$ -	\$ 68,100.00	\$ -
26	PROPERTY APPRAISER			\$ 3,400.00	\$ -	\$ 2,520.09	\$ 879.91
27	TAX COLLECTOR			\$ 9,900.00	\$ -	\$ 9,554.47	\$ 345.53
28	COUNTY OVERHEAD			\$ 81,400.00	\$ -	\$ 80,174.56	\$ 1,225.44
29	IMPROVEMENTS GENERAL			\$ 525,600.00	\$ -	\$ -	\$ 525,600.00
30	CAPITAL PROJECTS			\$ 525,600.00	\$ -	\$ -	\$ 525,600.00
31	RESERVES FOR INSURANCE			\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	CAPITAL RESERVES			\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
33	ALL EXPENSES			\$ 1,212,659.65	\$ 125,931.91	\$ 251,742.96	\$ 834,984.78
34	FY-26 BUDGET GRAND TOTAL	= ALL REVENUES - ALL EXPENSES		\$ -	\$ 125,931.91	\$ (275,278.41)	\$ 43,327.55

92,697,303

FY 13 Final Taxable Value

-3.3%

Total Available Balance

\$ 834,984.78

LELY GOLF ESTATES M.S.T.U.
Fund 1620
May 2026

95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	2.0000	2.0000
Tax Dollars	\$429,688.59	\$407,600

+6.3% Average

2.0 mill cap
\$68,920

Plus Committed And Not Spent	\$ 125,931.91
Estimated Cash	\$ 960,916.69

Prepared 5/19/26 MV

Increase

Attachment E Lighting Inspection Report

LELY MSTU LIGHTING INSPECTION		<i>Inspection Date:</i>		5/5/26		
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1	<input type="checkbox"/>		<input checked="" type="checkbox"/>		
Sign - Exit	2	<input type="checkbox"/>				
SPOT		o	A	B	Notes	
Flagpole - US	1	<input type="checkbox"/>			<ul style="list-style-type: none"> • Current outages are sequenced in RED. • Outages repaired in the past month are sequenced in GRAY. • Dim Metal Halide replacements in PURPLE. 	
Flagpole - FL	2	<input type="checkbox"/>				
Flagpole - BCC	3	<input type="checkbox"/>				
LUMINAIRE		o	A	B		
Single	1	<input type="checkbox"/>				
Single	2	<input type="checkbox"/>				
Single	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Single	4	<input type="checkbox"/>				
Single	5	<input type="checkbox"/>				
Single	6	<input type="checkbox"/>				
Single	7	<input type="checkbox"/>				
Single	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Single	9	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Single	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Single	11	<input type="checkbox"/>				
PEBBLE BEACH BLVD						
LUMINAIRE		o	A	B		
Double	1	<input type="checkbox"/>				
Double	2	<input type="checkbox"/>				
Double	3	<input type="checkbox"/>				
Double	4	<input type="checkbox"/>				
Double	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Double	6	<input type="checkbox"/>				
Double	7	<input type="checkbox"/>				
Double	8	<input type="checkbox"/>				
Double	9	<input type="checkbox"/>				
Double	10	<input type="checkbox"/>				
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Double	14	<input type="checkbox"/>				
Double	15	<input type="checkbox"/>				
Double	16	<input type="checkbox"/>				
Double	17	<input type="checkbox"/>				
Double	18	<input type="checkbox"/>				
Double	19	<input type="checkbox"/>				
Double	20	<input type="checkbox"/>				
Double	21	<input type="checkbox"/>				
Single	22	<input type="checkbox"/>				
Single	23	<input type="checkbox"/>				
LELY MSTU LIGHTING INSPECTION		5/5/26		Notes		
FOREST HILLS @ AUGUSTA						
'LELY' SIGN		o	A	B		
Solar Light	--	<input type="checkbox"/>				
DORAL CIRCLE						
TUBES		o	A	B		
Sign - Enter	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Sign - Exit	2	<input type="checkbox"/>				
LUMINAIRE		o	A	B		
Double	1	<input type="checkbox"/>				
Double	2	<input type="checkbox"/>				
Single	3	<input type="checkbox"/>				
Single	4	<input type="checkbox"/>				
Single	5	<input type="checkbox"/>				
Single	6	<input type="checkbox"/>				

Count by Speed Range Report

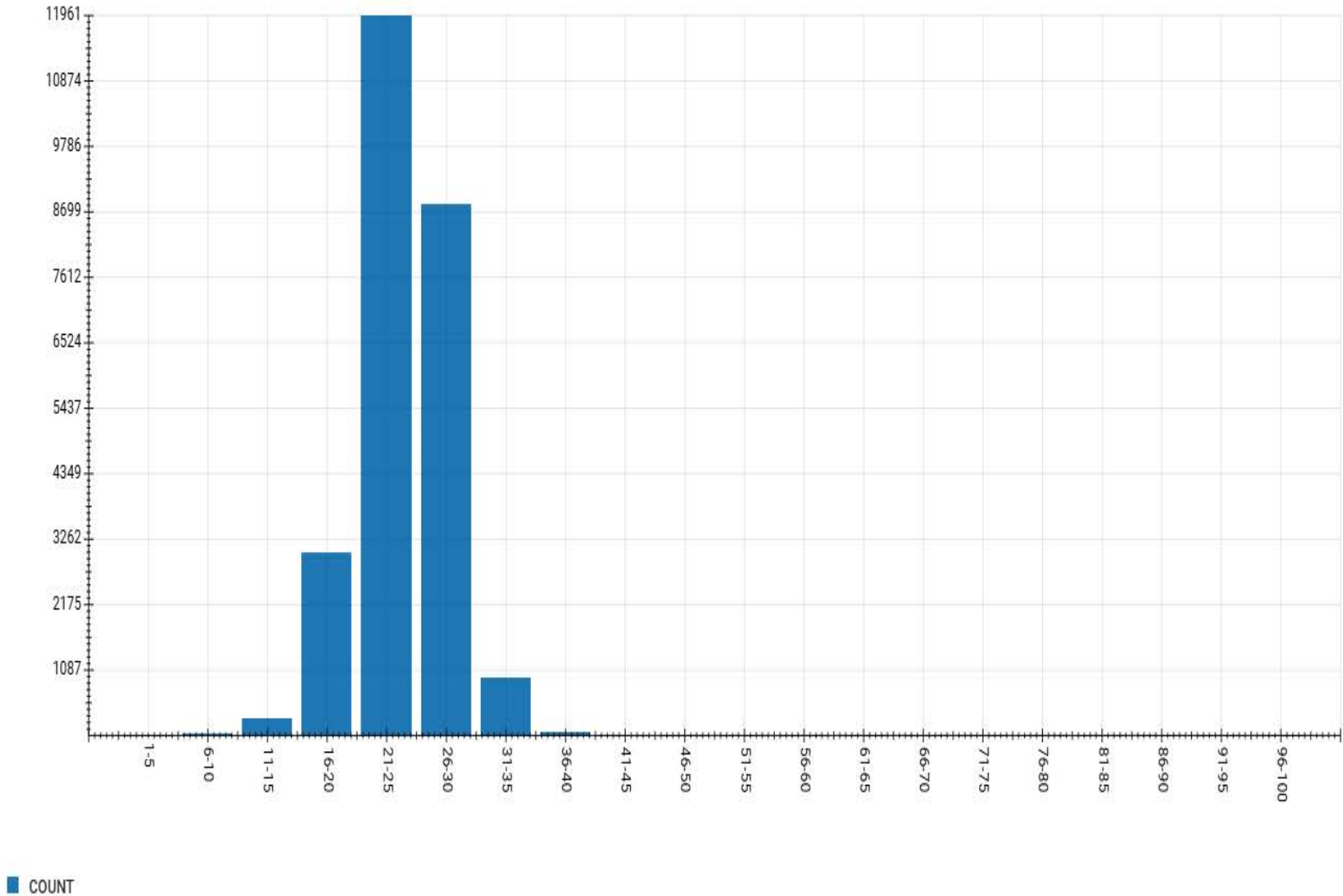
Location: Radar 1 - SAB NB

Address: 110 Saint Andrews Blvd

Report period: 2026-04-01 to 2026-04-30

Count By Speed Range

Speed (mph)	Count
1-5	5
6-10	16
11-15	280
16-20	3021
21-25	11961
26-30	8811
31-35	952
36-40	43
41-45	5
46-50	0
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	25094



Count by Speed Range Report

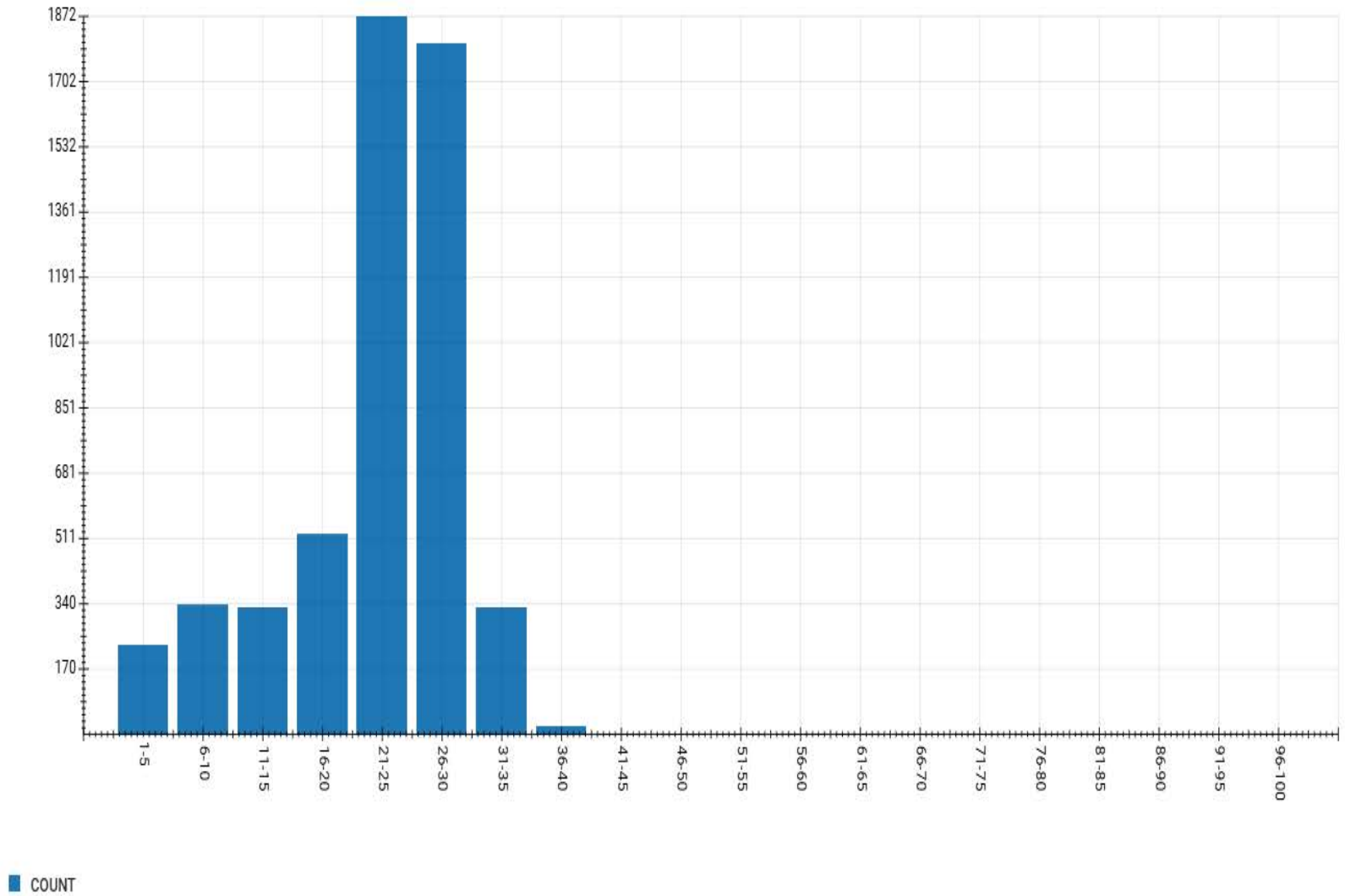
Location: Radar 1 - SAB NB

Address: 110 Saint Andrews Blvd

Report period: 2026-05-15 to 2026-05-18

Count By Speed Range

Speed (mph)	Count
1-5	232
6-10	336
11-15	331
16-20	520
21-25	1872
26-30	1800
31-35	330
36-40	20
41-45	0
46-50	0
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	5441



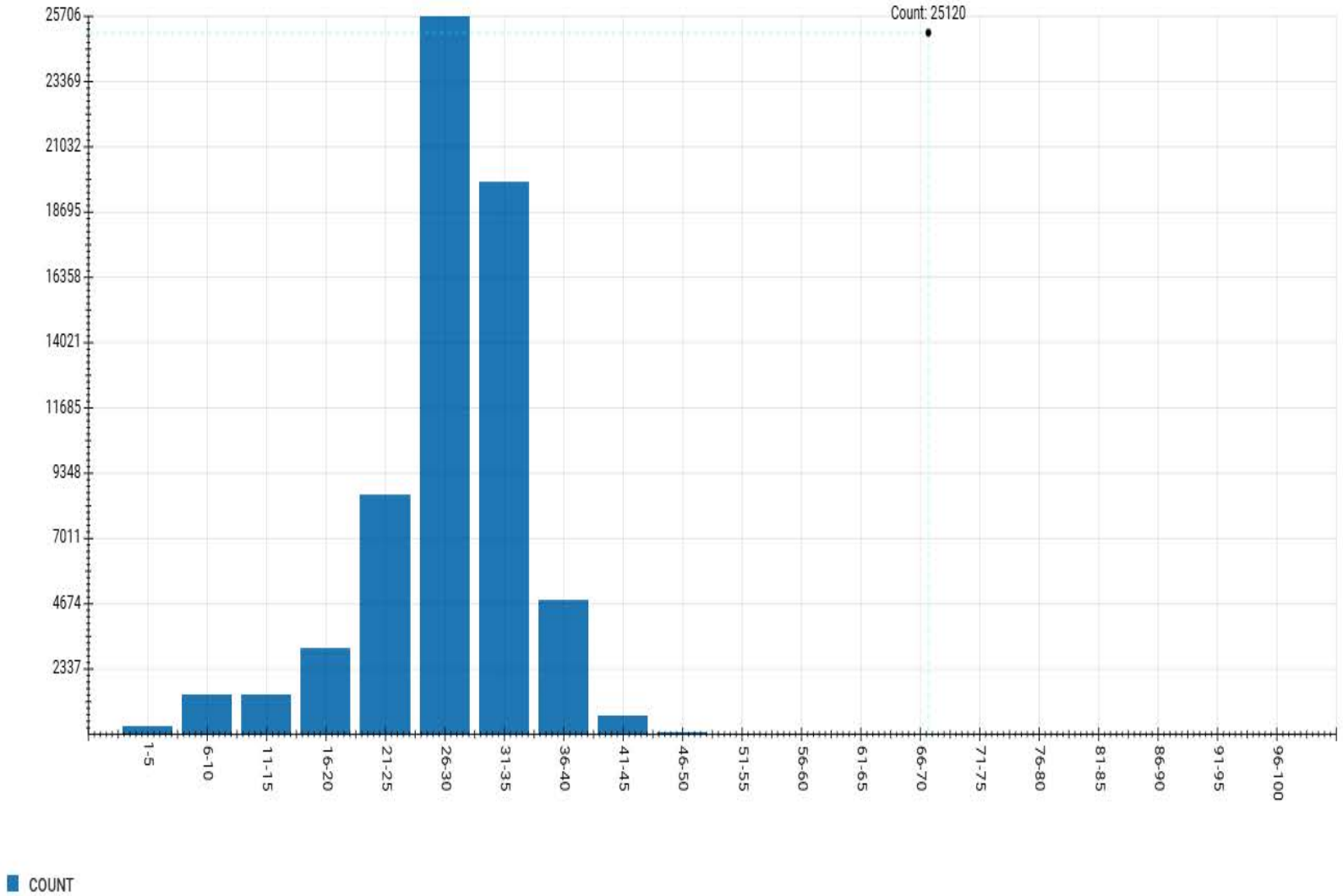
Count by Speed Range Report

Location: Radar 2 - SAB SB

Address: 255 Saint Andrews Blvd

Report period: 2026-04-01 to 2026-04-30

Count By Speed Range	
Speed (mph)	Count
1-5	279
6-10	1418
11-15	1401
16-20	3051
21-25	8546
26-30	25706
31-35	19744
36-40	4777
41-45	664
46-50	63
51-55	13
56-60	8
61-65	0
66-70	1
71-75	0
76-80	1
81-85	0
86-90	0
91-95	0
96-100	0
Total	65672



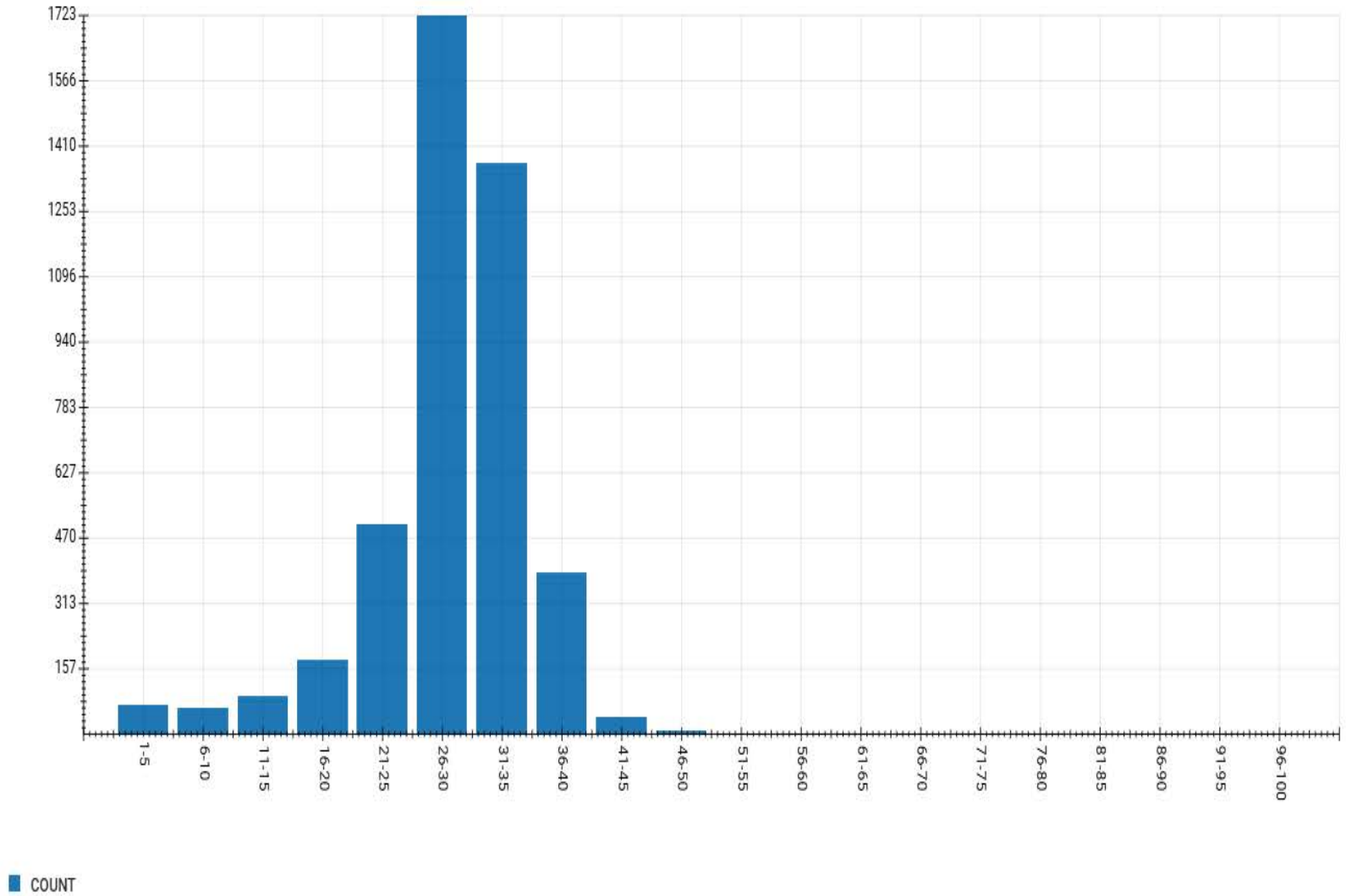
Count by Speed Range Report

Location: Radar 2 - SAB SB

Address: 255 Saint Andrews Blvd

Report period: 2026-05-15 to 2026-05-18

Count By Speed Range	
Speed (mph)	Count
1-5	70
6-10	62
11-15	89
16-20	176
21-25	502
26-30	1723
31-35	1367
36-40	386
41-45	41
46-50	6
51-55	1
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	4423





Simmonds Electrical of Naples, Inc.

8941 Quality Rd
Bonita Springs, FL 34135-7000

STREET LIGHTING • SIGNALIZATION • GENERATORS
INDUSTRIAL AND COMMERCIAL

Phone: (239) 643-2770
Fax: (239) 643-6873

Lely MSTU
2885 S Horseshoe Drive
Naples, FL 34104
239-252-5775 Work
239-227-4011 Mobile
Mr. Jeffrey Felger

April 30, 2026
Quote # 2617266

We hereby submit specifications and estimates for:

Lely MSTU St. Andrews Light Pole Replacement

Demo (11) Lumec light poles and fixtures.
Furnish and install (11) Wisconsin Lighting light poles and fixtures.
Reuse existing concrete light pole foundations.
Reuse existing wiring from electrical panel to light pole handhole.
Reuse existing fuse holders.

Man Hr	Per Hr	Number Men	Type	Est Material/Equip	Calendar Days	Engineering/Sublet
176	\$ 70.00	2-4	Electrical	\$ 57,360.60	120	\$ -

Total Material, Labor and Equipment **\$ 69,680.60** (not to exceed)

Note: For estimating purposes only. Actual time and materials may vary based on conditions encountered.
Invoice will be based on time and material, and will be itemized per Annual Contract **23-8074**.

We hereby propose to furnish the above complete in accordance with the above specifications for the sum of
Sixty Nine Thousand Six Hundred Eighty Dollars and Sixty Cents

Estimate valid for 30 days.

A&M Property Maintenance, LLC
 4396 OWENS WAY
 AVE MARIA, FL 34142 US
 +12395030303
 aandmtotal@yahoo.com



Estimate

ADDRESS

Collier County Board of County
 Commissioners
 3299 Tamiami Trail E
 Suite 700
 Naples, FL 34112-5749 USA

SHIP TO

Collier County Board of
 County Commissioners
 PTNE
 8300 Radio Road
 Naples, FL 34104 USA

ESTIMATE # 1770

DATE 04/16/2026

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
ST. ANDREWS BLVD & US 41			
East Side of Shopping Center: Remove and replace (2) 3-gallon Juniper Parsonii			
I/B R/W South: Adjacent to E of sign monument between wall and Pandanus tree, remove (3) 3-gallon Ixora shrubs and install (6) 3-gallon Schefflera Arboricola 'Trinette' (10) 3-gallon Blueberry Flax lilies			
E. Shopping Center Driveway: Between sidewalk and through valley gutter, remove bougainvillea and install (16) 3-gallon pink muhly grass			
Material Cost:	19	10.00	190.00
(3) 3-gallon Juniper Parsonii			
(6) 3-gallon Schefflera Ariboricola 'Trinette.'			
(10) 3-gallon Blueberry Flax Lilites			
Material Mark-Up @ 15%	190	0.15	28.50
(40) Supervisor (per staff hour) 1 man, 2 hours	2	75.00	150.00
(41) Laborer/Helper (per staff hour) 2 men, 2 hours	4	75.00	300.00
TOTAL			\$668.50

Accepted By

Accepted Date

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ESTIMATE # 1774

DATE 04/16/2026

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
OUBOUND R/W NORTH			
Suncoast Credit Union Side: At the shopping center entry- Spray to kill existing vegetation and remove top 3" vegetation and soil. Intall approximately 300 sf of St. Augustine 'Floritam' sod.			
VALLEY STREAM CR.			
Median #13-Northwest Side- Remove a 36 sq ft by 6 sq ft area of existing grass and resod with St. Augustine 'Floritam' sod.			
Material Cost: approx. 600 sf St. Augustine 'Floritam' sod	600	1.50	900.00
Material Mark-Up @ 15%	900	0.15	135.00
(40) Supervisor (per staff hour) 1 man, 3 hours	3	75.00	225.00
(41) Laborer/Helper (per staff hour) 2 men, 3 hours	6	75.00	450.00
TOTAL			\$1,710.00

Accepted By

Accepted Date

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ESTIMATE # 1777

DATE 04/16/2026

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
PEBBLE BEACH BLVD GOLF CART CROSSING			
Southwest Corner: Install (20) 3-gallon Spider Lily plants			
West R/W & Rattlesnake Hammock Rd: Install (31) 3-gallon White African Iris			
Median #23: Install (4) 3-gallon Ixora			
Material Cost:	55	10.00	550.00
(20) 3-gallon Yellow African Iris			
(31) 3-gallon White African Iris			
(4) 3-gallon Ixora			
Material Mark-Up @ 15%	550	0.15	82.50
(40) Supervisor (per staff hour) 1 man, 2 hours	3	75.00	225.00
(41) Laborer/Helper (per staff hour) 2 men, 2 hours	4	75.00	300.00
TOTAL			\$1,157.50

Accepted By

Accepted Date

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Estimate

ADDRESS

CCBOCC
3299 Tamiami Trail E
Suite 700
Naples, FL 34112-5749 USA

SHIP TO

CCBOCC
Lely Golf Estates MSTU
8300 Radio Road
Naples, FL 34104 USA

ESTIMATE # 1779

DATE 04/16/2026

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
PEBBLE BEACH BLVD GOLF CART CROSSING			
Median #23: (2) White Gieger 7' ht., 3" cal., >4' spr., 32" B&B or 45 Gal. Single leader trunk			
Median #23: (1) Pink Tabebuia			
Material Cost: (2) White Gieger (1) Pink Tabebuia	2	850.00	1,700.00
Material Cost: (1) Pink Tabebuia	1	725.00	725.00
Material Mark-Up @ 15%	2,425	0.15	363.75
(40) Supervisor (per staff hour) 1 man, 6 hours	6	75.00	450.00
(41) Laborer Helper (per staff hour) 3 men, 6 hours	18	75.00	1,350.00
TOTAL			\$4,588.75

Accepted By

Accepted Date

A&M Property Maintenance, LLC
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 AVE MARIA, FL 34142 US
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 aandmtotal@yahoo.com



Estimate

ADDRESS	SHIP TO
CCBOCC	CCBOCC
3299 Tamiami Trail E	Lely Golf Estates MSTU
Suite 700	8300 Radio Road
Naples, FL 34112-5749 USA	Naples, FL 34104 USA

ESTIMATE # 1784
DATE 04/30/2026

P.O. NUMBER
 4500241744

ACTIVITY	QTY	RATE	AMOUNT
ST. ANDREWS & US 41 E SIGN MONUMENTS			
Remove surface vegetation			
Add & adjust additional sprinklers & piping to provide adequate coverage for plantings			
Grade for soil installation			
Plant installation			
Mulch installation			
Material Cost: 10 cy Top Soil	10	70.00	700.00
Material Cost: 2, 25-gal, 7'-8', cone-shaped, full Japanese Blueberry	2	160.00	320.00
Material Cost: 2, F.G. B&B or 45 Gal, 7'-8',, multi-stem Jatropha Integerrima	2	600.00	1,200.00
Material Cost: 9, 25-gal., 5'-6' Podocarpus	9	105.00	945.00
Material Cost: 8, 7-gal, 24" Ixora Dwarf "Maui Red	8	33.00	264.00
Material Cost: 2, 25-gal, 48" Bird of Paradise	2	125.00	250.00
Material Cost: 5, 3-gal, 24" Variegated Arboricolo 'Trinette'	5	10.00	50.00
Material Cost: 20, 3-gal, 18"-20" Blueberry Flax Lily	20	10.00	200.00
Material Cost: 120 bags of shredded wood, 3" depth	120	3.75	450.00
Material Mark-Up @ 15%	4,379	0.15	656.85
(40) Supervisor (per staff hour) 1 man, 10 hours	10	75.00	750.00
(41) Laborer Helper (per staff hour) 3 men, 10 hours	30	75.00	2,250.00
(43) Irrigation Technician (per staff hour)	8	75.00	600.00

We appreciate your business

ACTIVITY	QTY	RATE	AMOUNT
2 men, 4 hours			
TOTAL			\$8,635.85

Accepted By

Accepted Date

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Naples, FL 34104 USA

ESTIMATE # 1785

DATE 05/01/2026

P.O. NUMBER

4500241744

ACTIVITY	QTY	RATE	AMOUNT
PINE HURST SIGN			
Pressure wash and repaint the sign			
Material:	1	150.00	150.00
Green Paint			
Beige Paint (for the top and back)			
Material Mark-Up @ 15%	150	0.15	22.50
(40) Supervisor (per staff hour) 1 man, 7 hours	7	75.00	525.00
(41) Laborer/Helper (per staff hour) 1 man, 7 hours	7	75.00	525.00

TOTAL **\$1,222.50**

Accepted By

Accepted Date