



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

JULY 20TH, 2023

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)

Kathleen Dammert - Vice Chair (10/1/26)

Linda Rae Jorgensen (10/1/25)

Kathleen Slebodnik (10/1/25)

Anita Ashton (10/1/26)

Brian Wells – Director, PTNE Div.

Dan Schumacher – Project Mgr, PTNE Div.

Rosio Garcia, Operations Coord. PTNE Div.

Michael McGee – McGee & Associates

Robert Kindelan – Superb Landscape Services

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – [JUNE 15TH, 2023](#)

V. CHAIRMAN’S REPORT – TONY BRANCO

A. Community Assessment.

B. St Andrews Speeds & Traffic Count

VI. CONTRACTOR REPORTS

A. [Landscape Architect’s Report](#) – M^cGee & Associates (M&A)

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. [Budget Report](#)

B. [Lighting Inspection Report](#) – Outages & Inspection

VIII. ONGOING BUSINESS

A. St. Andrews Entryway Monuments – Landscaping Renovation

B. Doral Circle Median 23 – Landscaping Renovation

C. Traffic Signage – Ownership & Damage Repairs

D. Traffic Calming

E. Pending Items

IX. NEW BUSINESS

A. Holiday Lighting

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

AUGUST 17, 2023 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

June 15, 2023

I. Call to Order

The meeting was called to order at 2:03 P.M. and a quorum of four was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice Chair; Anita Ashton, Linda Jorgensen, Kathleen Slebodnik (Excused).

County: Dan Schumacher, Project Manager, PTNE Division; Brian Wells, Director, PTNE Division; Rosio Garcia, Operations Coordinator, PTNE Division

Others: Mike McGee, Landscape Architect, McGee & Associates; Robert Kindelan, Superior Landscape Services; Wendy Warren, Premier Staffing; Andrea Geyer, Resident

III. Approval of Agenda

Vice Chair Dammert moved to approve the Agenda of the Lely Golf Estates Beautification MSTU as amended:

Add: VIII. Ongoing Business - D. Pending Items: 1. Status of Washingtonia Tree Removal.

2. Landscape Maintenance Contract Update.

Second by Ms. Jorgensen. Carried unanimously 4 - 0.

IV. Approval of Minutes – May 17, 2023

Ms. Ashton moved to approve the minutes of the May 17, 2023, Lely Golf Estates Beautification MSTU. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

V. Chairman's Report – Tony Branco

A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- Front entrance seasonal plantings are doing well.
- St. Andrews, Pebble Beach, and Forest Hills Boulevards and Valley Stream Circle medians are well trimmed.
- Replacement of a Trumpet tree on Valley Stream Circle is pending.
- Fallen palm fronds need to be removed and new growth on Bougainvillea shrubs pruned.
- The Pinehurst Monument area needs mulch.
- The Hibiscus Golf Course is undergoing renovation and the irrigation system is disabled.

The Committee discussed:

Seasonal Flowers

- The size of the annuals at the front entrance, provided by American Farms, is substandard.
- When flowers for the Winter planting are to be ordered, vendors from the east coast of Florida may be investigated for better varieties.

MINUTES

- To ensure the best selection of material, the summer seasonal flowers should be planted in early May; fall annuals planted late October to early November.
- SLS fertilizes new plants at time of installation.

Monument Entrance Landscaping

- The landscape renovation project is a priority.
- Low maintenance plantings displaying color and texture should be considered in the design.
- Irrigation must be “flagged” in preparation for planting.
- Mulch will be installed in the interim.
- The lighting will be evaluated and updated in the future.

McGee and Associates will prepare a design with plant choices that are both aesthetically pleasing and environmentally appropriate for the community for presentation to the Committee at the July 2023 meeting.

B. St Andrews Blvd. Speeds and Traffic Count

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report for data from May 13, 2023, to June 13, 2023.

- Radar 1 (110 St Andrews Blvd) recorded 51,470 vehicles averaging 1,608 vehicles per day. The maximum speed was fifty-six (56) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 55,101 vehicles for an average of 1,722 per day. The maximum speed was sixty-six (66) mph.

VI. Contractor Reports

A. Landscape Architect’s Report – McGee & Associates (M&A)

Mr. McGee summarized the “*Lely Golf Estates Landscape Observation Report FY22-23*” dated June 1, 2023.

All locations

Multiple locations have irrigation heads that are on risers leaning. Recommend adding strapped steel rebar beside risers for support.

Mr. Schumacher will confirm Hibiscus Golf Course intends to activate the pre-existing irrigation system on completion of golf course renovations.

Saint Andrews Blvd.

Inbound R/W South

- Recommend replacement of thirty-nine (39) MSTU-maintained Allamanda shrubs with variegated Arboricola shrubs for screening.

Outbound R/W North

- Recommend replacement of seventy-three (73) MSTU-maintained Allamanda shrubs with variegated Arboricola shrubs for screening.

Median #1

- Replace the broken valve box.

Median #2

- Remove bees and replace valve box lid with hole in it.

MINUTES

Median #5

- Apply specialty fertilizer to Foxtail palms - Magnesium Sulphate 0-0-0-16Mg.

Median #6

- Address 228: Remove thirteen (13) Plumbago shrubs. Replant area with a single row of yellow African Iris. Adjust existing irrigation heads.

Median #9

- Remove deteriorating Washingtonia Palms and add two (2) double Alexander Palm.

Forest Hills and Golf Cart Crossing

Median #12

- Address 438: Bougainvillea shrubs are declining due to rodent activity. Recommend placement of bait stations.

Forest Hills Cart Crossing & Lake

- Irrigation deactivated due to renovation of the golf course. Manual irrigation is required.
- Remove Perennial Peanut and replant twenty-nine (29) orange flowered Bulbine 'Hallmark' when irrigation is reactivated.

Valley Stream Circle

Median #13

- The south purple Trumpet tree needs to be replaced.
Mr. Kindelan will secure a quote.

Pebble Beach Boulevard

Median #19

- Replace thirteen (13) dwarf Bougainvillea destroyed in an auto accident.
- Replace all remaining Perennial Peanut with forty-five (45) orange flowered Bulbine 'Hallmark'.

Pebble Beach Golf Cart Crossing

- Treat Spider Lily plants for leaf spot fungus and remove damaged foliage.

Thorncrest and Briarcliff Lanes

Cul-de-sacs #20 and #21

- Recommend renovation of the cul-de-sacs during the rainy season.
- Remove dead plants and apply a light layer of mulch.

Baltusrol Signs

- Remove all Plumbago shrubs and Perennial Peanut on the outbound side and replant with forty-five (45) orange flowered Bulbine 'Hallmark' plants when irrigation is reactivated.

Doral Circle East R/W

- Replace Tabebuia tree damage by the hurricane with a single trunk 'Golden Trumpet Tree'.
Mr. Kindelan will submit a cost proposal.

MINUTES

Median #23

- Seasonal annuals will be planted.
- Thirty to thirty-five (30 – 35) missing Dwarf Red “Fireball” Crown-of-thorn need to be replaced. *Planting is “on hold” pending Committee review of potential renovation.*

Water Usage

Recommend the potable water meter box, full of dirt and debris, be cleaned to enable reading of the meter.

- Warren Street
 - May 2023 - 220,190 gallons; no potable water usage.
- Valley Stream
 - May 2023 – 8,930 gallons of potable water.

B. Landscape Maintenance Report – Superb Landscape Services (SLS)

Mr. Kindelan reported:

- Plumbago and Iris plants are being installed June 15, 2023.
- Bougainvillea sprouts will be tipped.
- Mulch will be applied to the Pinehurst and St. Andrews Monument locations week ending June 24th.
- The duckbill staking system broken cable on Valley Stream Circle, Median #13, is being repaired. A bobcat machine will be brought to the site on June 19th to straighten the tree and make the final cable adjustment.

VII. Project Manager’s Report – Dan Schumacher

A. Budget Report

Lely MSTU Fund Budget 152 dated June15, 2023

- The FY-23 Millage rate remains constant at 2.0000 mills.
- Current Ad Valorem Tax, Line 1, is \$360,700.00; an increase of 15.38% over FY-22.
- Transfers and Contributions, Line 12, are \$529,428.95; a carryover of unexpended FY-22 funds (minus 5%).
- Total Revenue, Line 13, is \$893,128.95, including investment interest, transfers, and contributions.
- Purchase Orders: (by Contractor):
 - Davey Tree Experts – Tree trimming Rattlesnake Hammock Road.
 - Forestry Resources – Mulch.
 - Graybar – Lumec LED Retro Fixtures.
 - Hart’s Electrical – Electrical Maintenance and LED Fixtures.
 - Howard Fertilizer.
 - McGee & Associates – Landscape Architecture.
 - McShea Contracting – Paver Crosswalks.
 - The Lump Sum Contract, in the amount of \$49,495.00 has been paid.
 - Naples Electric Motor Works – Pump Maintenance.
 - National Traffic Signs.
 - NR Contractors Inc. – Entryway Monument Refurbishment.
 - The Lump Sum Contract in the amount of \$149,750.00 has been approved for payment.
 - Premier Staffing – Transcription Services.
 - Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations.

MINUTES

- SiteOne Landscape Supply – Irrigation Parts & Pumps.
- Superb Landscaping Services –
 - Incidentals for landscape refurbishment and miscellaneous.
 - Grounds Maintenance for regularly scheduled tasks and irrigation repairs.
- Operating Expense, Line 34, budgeted at \$333,378.95; with current Commitments of \$89,168.87 Expenditures of \$164,557.07, and a Budget Remainder (unspent operating funds) of \$79,653.01.
- Capital Outlay, Line 36, budgeted at \$338,950.00, has a current Commitment of 149,750.00 to fund the *Entryway Monument Refurbishment Project*. *The dollars committed will be moved to the Expenditures column on the July budget.*
- Transfer to Fund 111, Line 37, in the amount of \$58,800.00, is for MSTU Staff salaries and accrued County overhead related to MSTU operations.
- Transfer to the Property Appraiser, Line 38, in the amount of \$3,100.00, is for computation of MSTU Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 39, in the amount of \$8,900.00, is for collection of MSTU millage as part of the annual tax bill, currently 2.0000 mills.
- Reserves, Line 42, in the amount of \$150,000.00, is designated for Insurance and Catastrophic damage repair.
- Total Budget, Line 43, lists FY-23 MSTU budgeted funds at \$893,128.95; with tabulated Commitments of \$238,918.87, Expenditures of \$233,241.12, and a Budget Remainder (total unspent funds) of \$420,968.96. The Budget amount of \$893,128.95 does not change during the fiscal year.

Noted:

- Superb Landscaping Services has a budget remainder of \$35,000.00.
- Naples Electric Motor Works evaluated the pump station and determined it is functioning as intended.
- The Hart’s Electrical, Inc. invoice for lamp replacements has been approved.
- Replacement of street signs, if undertaken by the MSTU, will be funded from the Other Contractual category.
- Fund 152 is exclusive to the Lely MSTU and cannot be utilized by outside entities.
- FY-23 millage rate of 2.000 accumulates funds for maintenance of community assets as identified in the Capital Asset Management Plan, updated annually, and special projects.
- If necessary, a budget amendment to meet Operating Expense requirements, consistent with the MSTU ordinance, can be requested upon a motion by the Advisory Committee and executed upon approval by the Board of County Commissioners (BCC).
- Modifications to the Millage Rate must be approved by the Board of County Commissioners (BCC).

Asset Management Plan

- The *Asset Management Plan* report to identify life expectancies of community assets and corresponding expenditure projections to fund this maintenance will be updated and presented to the Committee upon finalization of the FY-24 budget.

B. Lighting Inspection Report – Outages & Inspection

- Red entries indicate current lamp outages, gray for outages repaired from the previous report, and purple for Metal Halide lamp replacements.
- The June 6, 2023, report indicated no outages.
- All lamps are fitted with Lumec retrofit replacements.

MINUTES

- Three (3) fixtures remain in inventory.

C. Summer Meeting Schedule

The Committee agreed to convene July 20, 2023, as scheduled.

VIII. Ongoing Business

A. St. Andrews Entryway Monuments Refurbishment

NR Contractors, Inc. has completed refurbishment of the two (2) Lely Golf Estates community entryway sign monuments at the intersection of St Andrews Blvd. & US-41.

- Final payment of the contract was approved June 9, 2023.
- Resolution of final trim painting by a separate painting contractor is pending.
- A polishing compound has been applied to the Logo & Lettering to test as a means to minimize water spots.

B. Traffic Signage Damage Repairs

Donation of Decorative Traffic Signs to the MSTU

- Twenty-seven (27) signs damaged by Hurricane Ian need various levels of repair.
- Transfer of ownership of all decorative signs by the Homeowners Association (HOA) to the MSTU is required for MSTU-funded repairs.
- Staff has consulted with the County Attorney's Office on the process for the Lely Civic Assn. to transfer assets and maintenance responsibilities for the LGE traffic signs to the MSTU.
- The Board of County Commissioners (BCC) must approve the transfer.
- Repairs are "on hold" pending resolution of issues with the recently amended Lely Civic Association documents.

HOA Documents

- On review, the Civic Association's claim of jurisdiction over assets and easements within LGE which conflict with the MSTU or the County, must be corrected in the HOA documents and adopted by the community.
- Conflicting HOA claims need to be resolved before presentation to the County attorney and the BCC.
- The MSTU has not received a response with clarification to the three (3) items request submitted to the HOA:
 - Easements – Documents must eliminate reference to common fixtures.
 - Amendments – The County Clerk's office does not have a record of the six (6) units the MSTU requested revised.
 - Financial Statements – Verification of HOA financial accounts, audited, and corresponding cash balances.

Mr. Schumacher and Chair Branco will:

- Draft a memo to the HOA's Board of Directors and their attorney requesting a resolution to the document issues so sign repairs may be authorized. The letter will be submitted to the County Attorney for review prior to distribution.

C. Traffic Calming

The consensus of the Committee is to postpone speed deterrent devices until the Public Utilities Renewal (PUR) project is completed.

MINUTES

D. Pending Items

1. Washingtonia Palms Removal

- Staff has prepared a grid identifying the ten (10) to twelve (12) Washingtonia Palms which require removal due to their height and deteriorating condition.
- A Request for Quote (RFQ) will be issued.

2. Grounds Maintenance – Multi-Year Contract

- The current contract with Superb Landscaping Services (SLS), expiring August 12, 2023, has been extended until December 31, 2023.
- An *Invitation to Bid (ITB)* for a new Grounds Maintenance contract for the MSTU has been submitted to the Procurement Division.
- The contract will be awarded to the lowest qualified bidder.
- The contract is subject to approval by the Board of County Commissioners (BCC).

IX. New Business

A. Doral Circle – Median 23 Renovation

- **Andrea Geyer** presented a proposed landscape plan for the median for Committee consideration.
- The proposal incorporates Tabebuia trees, variegated big ginger and annual flowers.
- Previous Ganoderma contamination negates planting of Palm trees.
- One resident suggested a flagpole be installed in the median.

Mr. McGee will:

- Prepare a plan for renovation of the median for review by the Committee.

X. Committee Member Comments

None

XI. Public Comments

Andrea Geyer created a landscape design for Median #23. See Doral Circle comments noted above in IX, New Business.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:50 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Tony Branco, Chair

These Minutes were approved by the Committee on _____, 2023 as presented ___ or as amended ___.

MINUTES

NEXT MEETING:

JULY 20, 2023
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Count by Speed Range Report

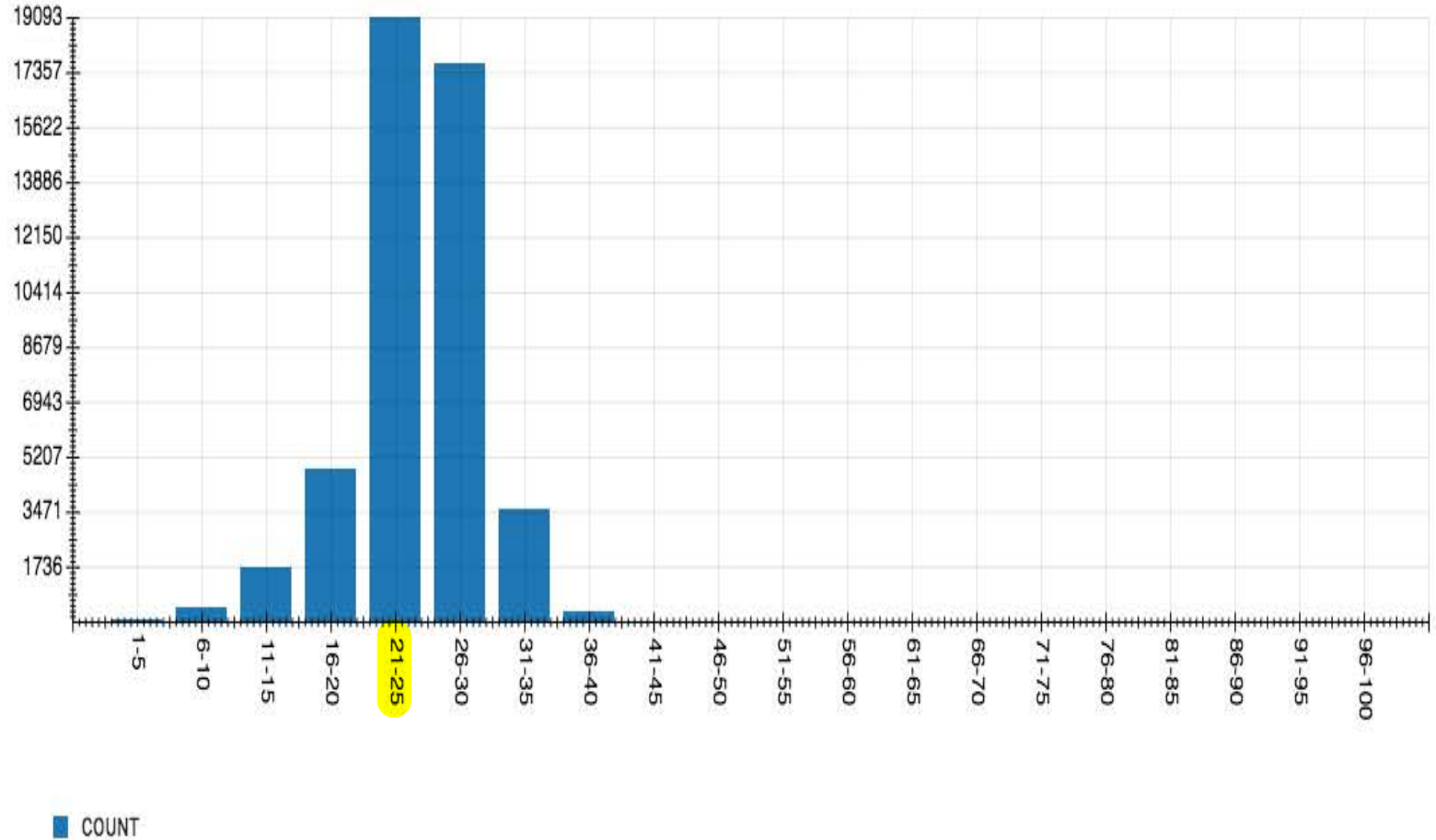
Location: Radar 1

Report period: 2023-06-18 to 2023-07-18

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	95
6-10	471
11-15	1718
16-20	4834
21-25	19093
26-30	17650
31-35	3549
36-40	312
41-45	36
46-50	8
51-55	4
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	47770



Radar 1 Traffic Report 6/18-->7/18/23

Location: **Radar 1**
 Address: Saint Andrews Boulevard
 Speed Limit: From schedule 25 mph

Report Period: 2023-06-18 to **2023-07-18**
 Total Vehicle Count: **47770**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2023-06-18	981	494	50 %	40
2023-06-19	1552	766	49 %	40
2023-06-20	1576	839	53 %	42
2023-06-21	1677	911	54 %	40
2023-06-22	1611	796	49 %	52
2023-06-23	1727	H 953	55 %	52
2023-06-24	1363	787	H 58 %	H 53
2023-06-25	1180	667	57 %	49
2023-06-26	1611	785	49 %	39
2023-06-27	1562	866	55 %	41
2023-06-28	1577	853	54 %	40
2023-06-29	1664	945	57 %	40
2023-06-30	1803	H 953	53 %	52
2023-07-01	1498	801	53 %	45
2023-07-02	1219	663	54 %	42
2023-07-03	1784	879	49 %	44
2023-07-04	1211	673	56 %	42
2023-07-05	1728	888	51 %	42
2023-07-06	1718	839	49 %	46
2023-07-07	H 1896	936	49 %	45
2023-07-08	1435	776	54 %	50
2023-07-09	1193	654	55 %	44
2023-07-10	1690	703	42 %	47
2023-07-11	1658	846	51 %	43
2023-07-12	1641	806	49 %	40
2023-07-13	1682	851	51 %	45
2023-07-14	1719	812	47 %	39
2023-07-15	1405	713	51 %	44
2023-07-16	1156	621	54 %	45

2023-07-17	1644	655	40 %	50
2023-07-18	1609	861	54 %	39
Summary	SUM: 47770	SUM: 24592	AVG: 52 %	

Count by Speed Range Report

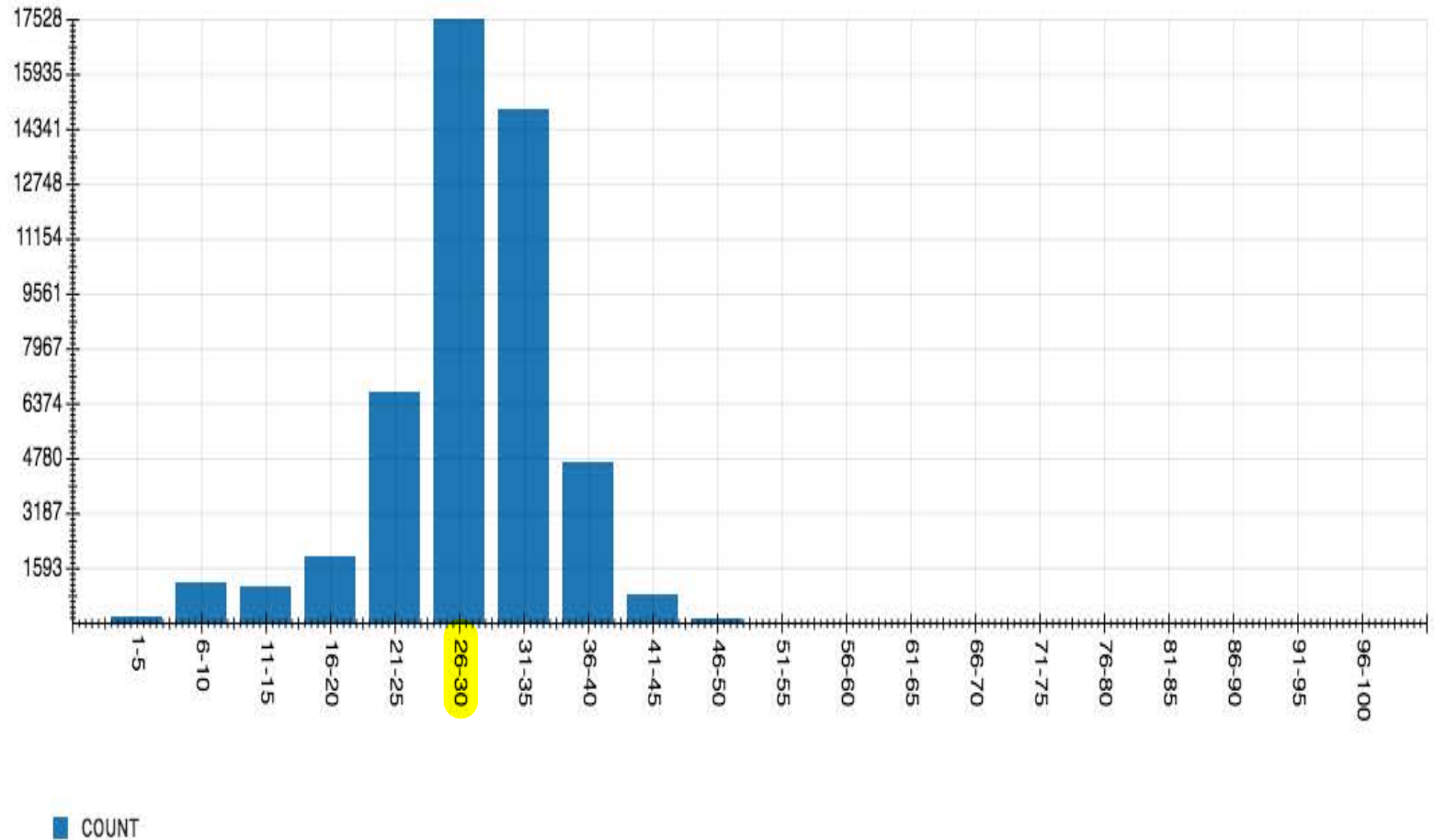
Location: Radar 2 - 20120088

Report period: 2023-06-18 to 2023-07-18

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	201
6-10	1152
11-15	1034
16-20	1940
21-25	6708
26-30	17528
31-35	14913
36-40	4672
41-45	830
46-50	121
51-55	14
56-60	8
61-65	4
66-70	1
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	49126



Radar 2 Traffic Report 6/18-->7/18/23

Location: **Radar 2 - 20120088**
 Address: 255 Saint Andrews Blvd Naples
 Speed Limit: From schedule 25 mph

Report Period: 2023-06-18 to **2023-07-18**
 Total Vehicle Count: **49126**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2023-06-18	1086	843	78 %	48
2023-06-19	1752	1397	80 %	52
2023-06-20	1685	1315	78 %	63
2023-06-21	1831	1433	78 %	57
2023-06-22	1720	1383	80 %	47
2023-06-23	1836	1511	82 %	50
2023-06-24	1447	1197	H 83 %	46
2023-06-25	1314	1041	79 %	51
2023-06-26	1718	1404	82 %	50
2023-06-27	1638	1323	81 %	49
2023-06-28	1637	1336	82 %	58
2023-06-29	1717	1404	82 %	65
2023-06-30	1856	1490	80 %	53
2023-07-01	1497	1209	81 %	58
2023-07-02	1204	942	78 %	48
2023-07-03	1800	1439	80 %	50
2023-07-04	1202	928	77 %	49
2023-07-05	1715	1384	81 %	50
2023-07-06	1708	1394	82 %	48
2023-07-07	H 1878	H 1519	81 %	57
2023-07-08	1433	1134	79 %	H 69
2023-07-09	1226	975	80 %	58
2023-07-10	1750	1401	80 %	48
2023-07-11	1593	1287	81 %	47
2023-07-12	1641	1326	81 %	52
2023-07-13	1678	1391	H 83 %	48
2023-07-14	1695	1358	80 %	57
2023-07-15	1366	1079	79 %	62
2023-07-16	1138	908	80 %	61

2023-07-17	1696	1382	81 %	53
2023-07-18	1669	1362	82 %	55
Summary	SUM: 49126	SUM: 39495	AVG: 80 %	

McGee & Associates

Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates
Contractor: Superb Maintenance
Report Date: FY22-23, 07/06/2023

Landscape Architect Observation Report: July 2023

Consultant's Representative: Michael A. McGee, rla, isa
Contractor's Representative: Robert Kindelan, Gary Gorden
Observation Date: 07/06/2023

Report No. 9 (FY23)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor


Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.


Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations		X	X		At US 41 and ST. Andrews Blvd. all Alexander palms should be reviewed for insect issues based upon sooty mold being present around crown shaft and upper trunks.	Strikethrough indicates items that have been addressed or being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
St. Andrews Blvd. & US 41 Inbound R/W South	X	X	X	2	R.O.W. area east of shopping center entrance, last 6 parking spaces across from median #2: Existing yellow Allamanda shrub hedge required by the LDC buffer requirements has declined and it is recommended to replace it with Variegated Schefflera Arboricola 'Trinette' 3 gal. size. (39) required to plant double staggered row hedge as required by LDC.	
		X	X	2	R.O.W. area east of shopping center entrance across from median #2: Queen Crape Myrtle tree staking has failed and needs to be removed. Bracing strapping needs to be cut off trunk because it is starting to girdle the trunk. If bracing is need then completely replace.	
		X	X	2	R.O.W. area east of shopping center entrance, last 6 parking spaces across from median #2: Remove volunteer Oyster plants.	
Outbound R/W North Suncoast Credit Union side	X	X	X	2	The existing yellow Allamanda shrub hedge that is part of the LDC code buffer requirements for screening parking areas have decline and it is recommended to remove existing and continue replanting of Variegated Schefflera Arboricola 'Trinette' 3 gal. size as replacements. (73) required to plant double staggered row hedge as required by LDC.	
St. Andrews Blvd. Median #1		X	X	2	Second valve box from east end is damaged and needs replacement.	
Median #2		X	X	2	The fourth valve box from the east end has hole in lid and bees are present. Recommend removing bees and replace box lid.	
Median #3	X	X	X	8	At address 105: Recommend removal of all remaining Plumbago shrubs, fill in low area with clean local topsoil (2-3 C.Y.+/-), and replant area with a single row of (14) African Iris 3 gal. size. Existing irrigation layout will need to be adjusted so that coverage is from the back of curbing if Iris installed,	
Median #4		X	X	5	Two west end Foxtail palms are being monitored for signs of Ganoderma fungus.	
Median #5		X	X	4	3rd Foxtail palm from west end: Recommend additional specialty fertilizer applied (i.e. Magnesium Sulfate 0-0-0-16Mg)	M&A 05/04/23: Removal is recommended and palm is flagged with white ribbon.

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

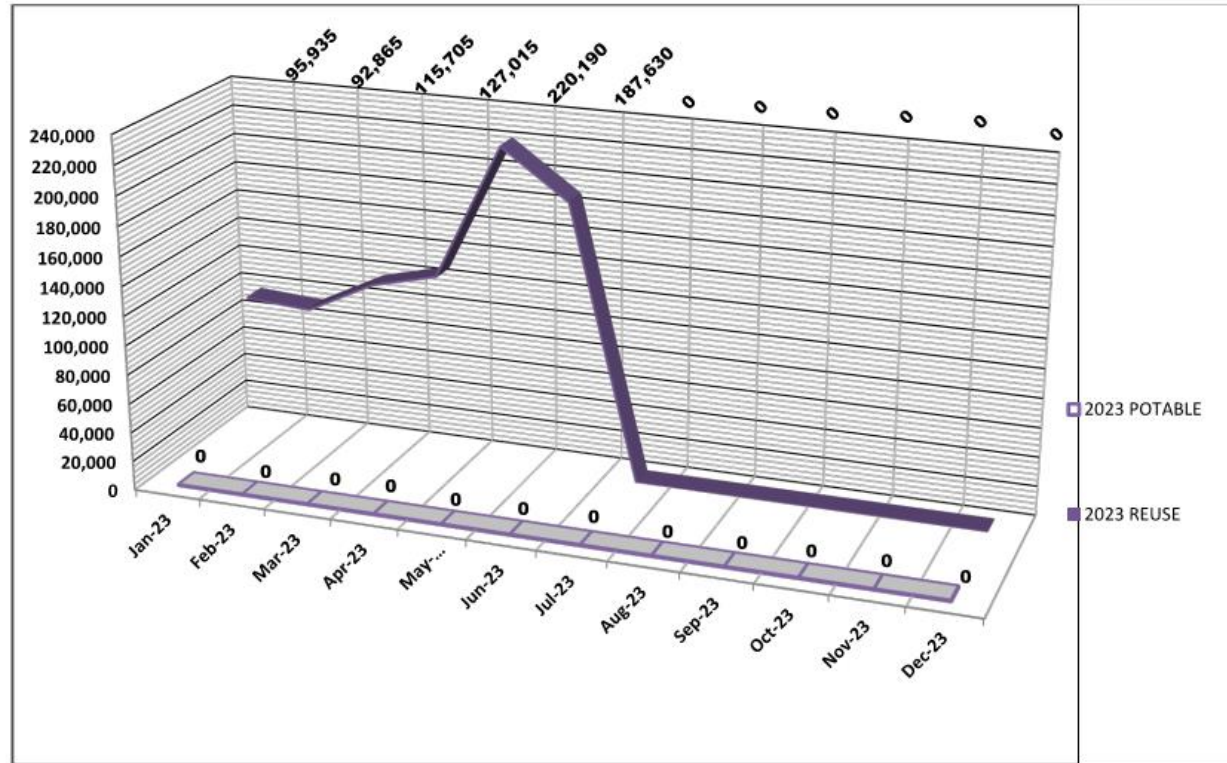
LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #6	X	X	X	6	At address 228: (26-13) Plumbago shrubs are defoliated or dead and need to be replaced. Recommended alternative is to remove all remaining Plumbago and replant area with single row of 3 gal. size Yellow African Iris. Existing irrigation layout will need to be adjusted so that coverage is from the back of curbing if Iris installed.	
		X	X	6	At address 240: (3) Plumbago shrubs need to be replaced with 3 gal. size replacements.	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #8A		X			No major issues observed.	
Median #9		X			One Washingtonia palm group location did not get renovation double Alexander palms planted. If Washingtonia palms are to be removed then Alexander palm installation is recommended.	M&A 6/1/23: Location is at address 388: (2) Double Alexander palms are recommended to be planted in the two enter gaps between the three palms.
Median #10		X			Auto accident has occurred on west end. The Juniper and a portion of the Bougainvillea have been heavily damaged. It is recommended due to the amount of damage and the east end has already been renovated with perennial peanut that the west end be renovated with a new planting of perennial peanut 'Golden Glory' (96) 1 gal. 4-rows, 18" o.c. 3' off back of curbs & palm tree. Irrigation coverage exist but minor adjustments may need to occur.	 (photo)
Forrest Hills Blvd Median #11		X			No major issues observed.	
Median #12		X	X	2	At address 438: Bougainvillea shrubs are declining due to rats eating bark off main trunks. Rodent removal treatment is recommended.	M&A 6/1/23: There appears to be no additional activity declining the Bougainvillea.
Forest Hills Cart Crossing & Lake		X	X	2	The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	M&A 6/1/23: Currently existing rains are adequate for the turf and planting areas they are not under water stress.
	X	X	X	3	The Perennial peanut in front of sign is gone. Recommend replanting area with (29) 1 gal. orange flowered Bulbine 'Hallmark' 12" o.c.	M&A 6/1/23: With golf course irrigation cut off it is recommended to wait until full rainy season if planting is desired.
Valley Stream Cr. Median #13		X	X	3	The north Tabebuia tree with the duckbill staking system has had one of the cables cut which appears to be from hedge trimmer. Cable needs to be repaired and would further recommend that if trimming personal cannot remember cables are present that when the cables extend near, over or into shrubs needing trimming that 3/4" or 1" sch. 40 pvc pipe be put over the cables from the ground to the turnbuckles.	
		X	X	7	(6) Plumbago shrubs need to be replaced with 3 gal. size.	M&A 02/02/23: Total Plumbago needed is (8), (3) on east side and (5) on west side.
	X	X		8	The south purple Trumpet tree was rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.
Pebble Beach Blvd. Median #14		X			No major issues observed.	
Median #15		X	X	6	At address 40: (3) Plumbago shrubs need to be replaced with 3 gal. size.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #16		X			No major issues observed.	
Median #17		X	X	3	At address 124: If tree staking is not properly installed and not needed then it should be removed, if needed then re-install it correctly.	M&A 6/1/23: Staking poles were removed but strapping and old nursery center support pole have been left on the tree. The strappings are embedded and girdling the tree trunk. Please remove.
		X	X	6	At address 132: (12) Plumbago shrubs need to be replaced with 3 gal. size.	
		X	X	6	At address 116: (7) Plumbago shrubs need to be replaced with 3 gal. size.	
Median #18		X	X		Perennial peanut plantings on north end of median is dry.	
Median #19		X	X		Auto accident has caused the removal of (13) existing dwarf Bougainvillea 'Helen Johnson'. Remaining stumps should be removed, and replacement should be with 3 gal. size plants, but no until rainy season unless irrigation is present.	
		X	X		The Perennial peanut has been planted twice and it is basically gone again believed to be due to Rabbits. Recommend replanting area with (45) 1 gal. orange flowered Bulbine 'Hallmark', 18" o.c.	M&A 05/04/23; Perennial peanut plantings on north and south ends of median are dry.
Pebble Beach Blvd. Golf Cart Crossing		X	X		The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	
		X	X	4	All Sider lily plants need to be treated for leaf spot fungus as soon as possible and remove heavily damaged foliage from the bottom up. Do not remove any new sprouts just foliage.	M&A 7/6/23: Plants have generally deteriorated due to apparent fungus issues. (photo) 
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	3	The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	M&A 6/1/23: The Golf course irrigation head that waters the outbound sign plantings has been removed.
		X	X	4	Outbound side: Additional mulch is needed around front & back of sign directly and toward Philodendron plants.	
	X	X	X	7	Outbound side: Remove all Plumbago shrubs and replant area with (11) 3 gal. size replacements. Replant Perennial peanut area with (31) 1 gal. size 'Golden Glory'.	M&A 4/6/23: Since there have been issues with Perennial peanut establishing and growing in this location it is

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					Inbound side: (5) Plumbago shrubs need to be replaced with 3 gal. size.	recommended that (45) 1 gal. orange flowered Bulbine 'Hallmark', 18" o.c. be planted to replace peanut. M&A 6/1/23: Place plantings on hold until full rainy season or until golf course irrigation is restored.
Doral Cr. East R/W		X	X	2	The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
West R/W & Rattlesnake Hammock Rd.		X	X	4	Pull mulch away from being in contact with Iris plant bases or foliage.	
		X	X	4	(5) White African Iris plants are missing along back of sidewalk in front of Podocarpus hedge. Replace with 3 gal. size plants.	M&A 6/1/23: After tree trimming there are a total of 15 white Iris plants that should be replaced. (10) White African Iris 3 gal. size recommended. M&A 7/6/23 (5) more are needed.
Median #23		X	X	5	All the Geraniums and 5-6 Alyssum annuals are missing from the north end. Replacement is recommended.	M&A 4/6/23: Generally, all annuals are gone. M&A 7/6/23 Recommend planting annuals at this time due to median renovation may not occur for some time. (15) Pentus & (15) Purdlane match plnts used at US 41 & St. Andrews.
		X	X	6	(20) Dwarf Red "Fireball" Crown of thorn are missing or need to be replaced.	M&A 11/4/22: The areas of declined plants have expanded and an additional (10-15) replacement plants will be needed. 3 gal. size plants are recommended. M&A 12/4/22 On the southwest end of median Crown of thorn plants were run over. M&A 3/2/23 Plantings on hold until further review by Committee concerning renovation.
Median #24 Treasure Point Cul-de-sac		X			No major issues observed.	
Warren St. Pumping Station		X	X		Pressure gauge has been removed but there appears to be a very moist areas around the reuse water source pipe	
		X	X	3	The potable water meter box is full of dirt & debris. Could maintenance personal cleanout the box so that it can be read. See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		X	X		See schedule.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 6/23



Notes: 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons
 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons
 12/2021 New potable water meter installed.
 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons
 2022 Total Water Use: Reuse 1,591,970 gallons, Potable 64,374 gallons

DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
6/1/2023	80	64,300.20		48,717.50		-
6/8/2023	80	64,300.20	-	49,206.30	48,880.00	48,880.00
6/20/2023	80	64,300.20	-	50,155.30	94,900.00	94,900.00
7/1/2023	no guage	64,300.20	-	50,593.80	43,850.00	43,850.00
TOTALS:			0.00		187,630.00	187,630.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
6/1/2023	440570.04	
6/8/2023	441570.04	1000
6/20/2023	452170.07	10600
7/1/2023	472040.09	19870
		31,470

7/6/2023

LELY GOLF ESTATES M.S.T.U.

Fund 162000000

July 20, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (360,700.00)	\$ -	\$ (342,772.16)	\$ (17,927.84)
2	DEL AD VALOREM TAXES				\$ -	\$ -	\$ (4,992.54)	\$ 4,992.54
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ -	\$ -
4	INVESTMENT INTEREST				\$ -	\$ -	\$ -	\$ -
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (230.29)	\$ 230.29
6	REVENUE STRUCTURE				\$ (360,700.00)	\$ -	\$ (347,994.99)	\$ (12,705.01)
7	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
8	TRANS FROM TAX COLL				\$ -	\$ -	\$ -	\$ -
9	CARRY FORWARD GEN				\$ (341,400.00)	\$ -	\$ -	\$ (341,400.00)
10	CARRY FORWARD OF ENCUMB				\$ (206,328.95)	\$ -	\$ -	\$ (206,328.95)
11	NEG 5% EST REV				\$ 18,300.00	\$ -	\$ -	\$ 18,300.00
12	TRANSFERS & CONTRIB				\$ (529,428.95)	\$ -	\$ -	\$ (529,428.95)
13	TOTAL REVENUE				\$ (890,128.95)	\$ -	\$ (347,994.99)	\$ (542,133.96)
14	ENG. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500221878	\$ 29,083.95	\$ 9,240.60	\$ 8,879.40	\$ 10,963.95
15	ABSTRACT FEES				\$ -	\$ -	\$ -	\$ -
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ -
17	INTERDEPT PAYMENT		Sign Monument Easements		\$ -	\$ -	\$ 408.00	\$ (408.00)
18	LANDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500220470	\$ 40,000.00	\$ 35,938.16	\$ 4,061.84	\$ (0.00)
19	OTHER CONTRACTUAL (999)	Superb Landscape Services	Grounds Maintenance	4500220470	\$ 125,000.00	\$ 24,655.00	\$ 65,345.00	\$ 35,000.00
20				Pcard		\$ -	\$ 61.10	
21		McShea Contracting	Paver Style Crosswalks	4500216252		\$ -	\$ 49,495.00	
22		Davey Tree Expert	Tree Pruning	4500224112		\$ -	\$ 2,400.00	
23		Naples Electric Motor Works	Pump Maintenance	4500224286		\$ -	\$ 200.00	
24	OTHER CONTRACTUAL (990)				\$ 74,495.00	\$ -	\$ 52,156.10	\$ 22,338.90
25	ELECTRICITY	FPL	Electricity	4700004739	\$ 4,000.00	\$ 970.80	\$ 3,029.20	\$ -
26	WATER AND SEWER	Collier County Utilities	Water - Irrigation	4700004740	\$ 10,000.00	\$ 2,372.78	\$ 6,127.22	\$ 1,500.00
27	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600.00	\$ 150.00	\$ 450.00	\$ -
28	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500220473	\$ 3,000.00	\$ 1,698.12	\$ 801.88	\$ 500.00
29	MULCH	Forestry Resources		Pcard	\$ 5,000.00	\$ -	\$ 2,998.92	\$ 2,001.08
30		Graybar	Lumec LED Retro Fixtures	4500222912		\$ -	\$ 7,293.48	
31		Hart's Electrical	Electrical Repairs	4500220480		\$ 3,754.81	\$ 2,245.19	
32	LIGHTING MAINTENANCE				\$ 15,000.00	\$ 3,754.81	\$ 9,538.67	\$ 1,706.52
33	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ 102.89	\$ 1,897.11
34		Premier Staffing	Transcription (FY23)	4500220472		\$ 1,064.30	\$ 1,514.70	
35		Sight N Sound LLC	Holiday Decorations	4500221732		\$ -	\$ 3,800.00	
36		Amazon	Holiday Lights	Pcard 5535-49		\$ -	\$ 9.89	
37		Special Service	American Flags			\$ -	\$ 355.10	
38	OTHER MISCELLANEOUS				\$ 11,000.00	\$ 1,064.30	\$ 5,679.69	\$ 4,256.01
39	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
40	COPYING CHARGES	J.M. Todd	Copier CPC	4500221236	\$ 200.00	\$ 62.18	\$ 137.82	\$ -
41	FERT HERB CHEM	Howard Fertilizer		Pcard 5515-11	\$ 3,500.00	\$ -	\$ 2,274.56	\$ 1,225.44
42	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
43	TRAFFIC SIGNS	National Traffic Sgins		Pcard 5513-5	\$ 3,000.00	\$ -	\$ 2,228.00	\$ 772.00
44	OPERATING EXPENSE				\$ 333,378.95	\$ 83,506.75	\$ 167,819.19	\$ 82,053.01
45	IMPROVEMENTS GENERAL	NR Contractors Inc.	Entryway Monuments	4500217688	\$ 338,950.00	\$ -	\$ 149,750.00	\$ 189,200.00
46	CAPITAL OUTLAY				\$ 338,950.00	\$ -	\$ -	\$ 189,200.00
47	TRANS FROM FUND 152 TO FUND 111		Reimbursement for Staff Support		\$ 58,800.00	\$ -	\$ 58,800.00	\$ -
48	TRANS FROM FUND 152 TO PROPERTY APPRAISER				\$ 3,100.00	\$ -	\$ 2,055.92	\$ 1,044.08
49	TRANS FROM FUND 152 TO TAX COLLECTOR				\$ 8,900.00	\$ -	\$ 7,955.29	\$ 944.71
50	TRANSFERS				\$ 70,800.00	\$ -	\$ 10,011.21	\$ 1,988.79
51	RESERVES FOR CONTINUING OPERATIONS - INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
52	RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
53	TOTAL BUDGET				\$ 893,128.95	\$ 83,506.75	\$ 236,630.40	\$ 423,241.80

LELY GOLF ESTATES M.S.T.U.

Fund 1620000000

July 20, 2023

95,871,609	FY 12 Final Taxable Value	
92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
\$180,331,047	FY 23 Gross Taxable Value	
15.38%	Adjustment FY 22 to FY 23	
	FY 23 Gross Taxable Value	FY 22
Millage	2.0000	2.0000
Tax Dollars	\$360,662	\$312,580

Total Available Balance	\$	423,241.80
Plus Committed And Not Spent	\$	83,506.75

Estimated Cash	\$	506,748.55
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Estimated Cash Less	\$	488,820.71
Uncollected Taxes		

Prepared on 7/12/23

2.0 mill cap
+\$48,082 0.00%

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>		<i>Inspection Date:</i>			7/3/2023	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	Notes ▪ Current outages are sequenced in RED . ▪ Outages repaired in the past month are sequenced in GRAY . ▪ Dim Metal Halide replacements in PURPLE .	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

1909

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>		7/3/2023			<u>Notes</u>
FOREST HILLS @ AUGUSTA					
'LELY' SIGN		●	A	B	
Solar Light	--				
DORAL CIRCLE					
TUBES		●	A	B	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		●	A	B	
Double	1				
Double	2				
Single	3				
Single	4				
Single	5				
Single	6				

1909

2023 Christmas Lighting Season is Upon Us!!



NAPIES CHRISTMAS LIGHTING

Thinking about Christmas in June can be difficult for most people. Summer is the time for vacations, and relaxation! We have been busy all year planning for the upcoming Christmas and are getting to the time that our schedule is already filling up quickly!

We have sent all renewals out already, with many already confirming!! We are so thankful to have so many amazing clients that trust us to decorate year after year!!

If you have not seen your renewal, are a new client, or want to make any changes please let us know so we can get you locked into our schedule before it fills up!

In just a short 3 months, you will see our updated fleet and decorations starting to go up! Reserve your spot today!

Don't forget we also provide interior decor, including Decorated trees, specialty decor, live arrangements, and much more!