



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

July 17TH, 2025

I. CALL TO ORDER

II. ATTENDANCE

Kathleen Dammert - Vice Chair
(10/1/26)
Dimitra Arneson (10/1/26)
Linda Rae Jorgensen (10/1/25)
Michael Mann (10/1/29)
Lisa McGarity (10/1/25)

Ellen Sheffey – Acting Director, PTNE
Dan Schumacher – Project Manager
Rosio Garcia – Operations Coordinator
Michael McGee – McGee & Associates
Armando Yzaguirre – A&M Property Maint.
Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – [MAY 15](#)

V. CHAIR’S REPORT

VI. CONTRACTOR REPORTS

- A. [LANDSCAPE ARCHITECT’S REPORT](#) – M^cGee & Associates (M&A)
- B. Landscape Maintenance – A&M Property Maintenance (A&M)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

- A. [BUDGET REPORT](#)
- B. [LIGHTING INSPECTION REPORT](#)
- C. [RADAR SPEED REPORTS](#)
- D. Committee Terms Expiring & Re-applications
 - Linda Rae Jorgensen
 - Lisa McGarity

VIII. ONGOING BUSINESS

- A. Traffic Signage
- B. Sign Lights
- C. Entryway Lighting Circuits

IX. NEW BUSINESS

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

AUGUST 21ST, 2025 AT 2:00 PM
South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

May 15, 2025

I. Call to Order

The meeting was called to order at 2:14 P.M. Roll call was taken, and a quorum of four was established.

II. Attendance

Committee Members: Kathleen Dammert, Vice Chair; Linda Jorgensen (Excused), Michael Mann, Lisa McGarity, Dimitra Arneson

County Staff: Brian Wells, Director, PTNE Division (Excused); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division

Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance (Excused); Wendy Warren, Premier Staffing

Guests: Linda Slebodnik, George Barton, Resident; Pat McCabe, Resident

III. Approval of Agenda

Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Vice Chair Dammert. Carried unanimously 4 - 0.

IV. Approval of Minutes – April 17, 2025

Ms. McGarity moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of April 17, 2025, as presented. Second by Vice Chair Dammert. Carried unanimously 4 - 0.

V. Chair's Report

A. Plaque Presentation

Mr. Schumacher presented a Plaque of Appreciation to Linda Slebodnik for six years of service as a member of the Advisory Committee and acknowledged her contributions to the MSTU.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. Schumacher summarized the May 1, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle

MINUTES

8. Rattlesnake Hammock Rd.

Mr. McGee reported:

All Locations

Bougainvillea shrubs were sprayed for caterpillars.

Weeds must be eradicated prior to planting replacements.

Plant beds have been prepped for new plantings.

St. Andrews Blvd. & US 41

- Reattach sign banding at base.
- Recommend removal and replacement of two Alexander Palms damaged by lightning with 10- foot clear trunk Alexander palms.
- The third large Royal Palm within the shopping center plantings appears to have been struck by lightning. Recommend replacement with an 8-foot gray trunk palm.

St. Andrews Blvd.

- Median #1:
 - Prune Crinum Lilies and treat for leaf spot fungus.
 - Remove two Foxtail Palms with Ganoderma disease (inbound side).
- Median #5:
 - Removal of Foxtail Palm with Ganoderma disease is recommended. Replant with 'Helen Johnson' dwarf Bougainvillea.
 - Recommend 1 Queen's Crape Myrtle be planted in location of previously removed Foxtail Palm.
- Median #6: Remove Holly tree and replace with a Crape Myrtle.

Forest Hills Boulevard

- Median #12:
 - Recommend replacement of a missing tree and Ilex tree in decline with Queen Crape Myrtle's.
 - An auto accident damaged palm trees and shrubs. A replacement plant count will be provided after the area has been cleaned up.

Pebble Beach Boulevard

- Minor flooding occurred in the medians washing out the mulch.
- Median #17: Fertilize all Bougainvillea in July.

Pebble Beach Boulevard Golf Cart Crossing

- Remove 1 Foxtail palm and replace with one clear trunk palm.
- Mulch the northwest corner (golf course side) of the cart crossing.

Doral Circle

- East ROW: Apply mulch on vacant lot side of the Podocarpus hedge.
- West ROW & Rattlesnake Hammock Road: Remove concrete debris and apply mulch along the house side of the Podocarpus hedge.
- Median#23:
 - Replace three Ixoras shrubs in decline.

Comments – Mr. Schumacher

Plant and Ornamental Tree Replacements

A Purchase Order was issued to A & M Property Maintenance for replacements, as specified in McGee & Associates Summary Report.

MINUTES

Irrigation System

- The system utilizes reclaimed (versus potable) water which is less expensive.
- The Mixing Chamber reclaimed water valve failed and the system converted to potable water.
- AGSI repaired the reclaimed water valve; the potable water valve will be fixed later.
- The system is functioning as intended.

B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Schumacher reported:

- Routine maintenance is being performed as scheduled.
- McGee & Associates fertilization schedule was submitted to A & M.
- A notice to pick up the fertilizer material and schedule application was provided.
- Mulch will be installed by the end of May.

VII. Project Manager's Report – Dan Schumacher

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Lely Golf Estates MSTU Fund 1620 Budget for May 15, 2025, prepared May 8, 2025.

Mr. Schumacher presented an overview of the budget highlighting:

Purchase Orders

1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
 2. Agri Services International – Irrigation services
 3. Collier County PUD – Water
 4. FPL – Electricity
 5. Howard Fertilizer & Chemical Co.- Fertilizer
 6. McGee & Associates – Landscape Architecture
 7. Naples Electric Motor Works – Irrigation Pump Repairs
 8. Premier Staffing – Transcription Services
 9. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
 10. Simmonds Electrical – Electrical Maintenance and LED Fixtures
 11. SiteOne Landscape Supply – Irrigation Parts & Pumps
 12. Southeast Spreading - Mulch
 13. Traffic Logix – Digital Solar Radar
 14. Tree Scaping of Naples – Tree Pruning and Removal
- Budget Summary
 1. Line 1, Revenues and Interest – Of the \$432,700 millage assessed, \$413,795 has been collected, leaving an outstanding balance of \$18,904.
 2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds total \$394,545.
 3. All Revenues – Of the \$827,245 budgeted (millage assessed and FY-24 Carry Forward Funds), \$413,795 has been collected leaving an available balance of \$413,450 (the sum of lines 1 and 2) minus Expenditures.

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4. Line 24, Operating Expense – Of the \$366,645 budgeted, \$93,757 is committed to existing Purchase Orders and \$148,750 is expended, leaving the remainder of \$124,138 available within budget for additional operating expenses as needed.
5. Line 28, County Overhead – Of the \$80,000 budgeted, \$78,105 has been transferred, and a balance of \$1,894 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
6. Line 30, Capital Projects – A balance of \$230,600 remains for improvement projects.
7. Line 32, Capital Reserves - \$150,000 is reserved for catastrophic events.
8. Line 33, All Expenses – Of the \$827,245 budgeted, \$93,757 is committed in existing Purchase Orders, \$226,855 has been expended, leaving the remainder of \$506,633 available for MSTU expenditures.
9. Line 34, FY-25 Budget Grand Total – Budgeted Revenues (Line 3) and All Expenses (Line 33) are equal and cancel-out, \$93,757 remains committed to existing Purchase Orders, collected Revenues exceed Expenses by \$186,939 and \$93,182 are Unexpended.

General

1. MSTU Tax Rate: 2.00 Mills is for beautification improvements and maintenance within the taxing district.
2. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$68,920.
3. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The FY-24 Purchase Order balance for Simmonds Electrical will be closed out.
- The Southeast Spreading Purchase Order for mulch will be increased in the amount of \$10,000 to cover the cost of additional mulch.
- Quotes for Holiday Decorations will be solicited from three vendors.
- Expenditures debited to the Improvements General category are anticipated in FY-25.
- The Doral Sign renovation project will be debited from the Capital Projects category.
- Funds not spent in FY-25 will be carried forward into FY-26.

Fiscal Year 2026 Millage Neutral Motion

Mr. Schumacher reported:

- The Office of Budget and Management approved the Advisory Committee's recommendation to maintain the current millage rate of 2.000 for Fiscal Year 2026.
- Asset Management Plan assets and expenditure projections to fund maintenance will be updated for 2026.

B. Lighting Inspection Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Schumacher reported:

May 1, 2025 Observation Report

- St. Andrews Blvd: three single luminaire, four entry and two exit sign lights are out.

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- The US and State Flagpoles lights are not functioning.
- Doral Circle: two sign lights are out.
- All lamp poles are fitted with Lumec-brand LED replacements.

C. Radar Speed Report

Mr. Schumacher reported:

Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Daily vehicle report statistics from April 9, 2025, to May 9, 2025:

- Radar 1 (110 St Andrews Blvd) recorded 62,627 vehicles averaging 1,957 vehicles per day. The maximum speed was fifty-six to sixty (56 - 60) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 64,372 vehicles for an average of 2,012 per day. The maximum speed was sixty-one to sixty-five (61-65) mph.
- The data indicated most vehicles were traveling between twenty-one (21) and thirty-five (35) mph. The speed limit is twenty-five (25).

VIII. Ongoing Business

A. Traffic Signage

Mr. Schumacher reported:

- Guidance will be sought from the Procurement Division on structuring a bid package for a multi-year contract for signage construction and repairs.
- The project will be funded from the Capital Projects category.

B. Sign Lights

Sign Light Fixtures

Mr. Schumacher reported:

- A total of fourteen LED light fixtures are required to replace existing corroded sign lights, five for each of the two monuments at St. Andrews Blvd and two for each side of the two-sided sign at Doral Circle.
- The fixture style installed by the Bayshore Community Redevelopment Area (CRA) in the round-about on Thomasson Drive will be used to replace the Lely sign light fixtures.
- A request for a quote (RFQ) was issued to Simmonds Electrical for the purchase and installation of fourteen sign lights.
- The project will be expensed from the Capital Projects category.
- The proposal will be presented to the Committee for consideration at a future meeting.

C. Entryway Lighting Circuits

Mr. Schumacher reported:

- Simmonds Electrical determined the electrical circuit(s) damaged by blown fuses caused the multiple light outages on St. Andrews Boulevard.
- Temporary repairs restored power to some poles.
- Twenty-two fuses were ordered for eleven poles, and installation will be scheduled on receipt.

MINUTES

IX. New Business

A. Sign Easement – Doral Circle

Mr. Schumacher distributed documents identifying a maintenance easement granted to Lely Golf Estates by Nassif Golf Ventures LLC. He reported:

- Hibiscus Golf Course management contacted him regarding an “Entrance Monument Maintenance Easement” at the northwest corner of Doral Circle and Rattlesnake Hammock Road.
- Hibiscus GC intends to sell the parcel of land which includes this section and would like Lely Golf Estates MSTU to release their rights to the easement so that the buyer will have clear access to all areas of the property.
- He met with the County Attorney to ascertain the MSTU’s right of use pertaining to the easement, which was recorded on November 5, 1999, and was advised an easement would not support a flagpole or any other structure.
- Pavers, benches, and landscape features (assets) were funded and installed around 2011.
- Mr. Mann presented a copy of the County recorded easement document and reported the sign originally installed in the area, as reported in a publication of the community newsletter, was removed by the MSTU in 1991.
- Documentation further indicated County/MSTU utilities are located within the designated easement.
- The MSTU wants to retain the easement.

Mr. Schumacher will submit the documents to the County Attorney to determine if the presence of utility and irrigation systems qualifies as a basis for the MSTU to retain the Entrance Monument Easement.

X. Committee Member Comments

Ms. Arneson reported people are fishing in the canal behind her residence and sought guidance on entities to contact to enforce the “no fishing” rule in canals.

Mr. Schumacher noted the activity is not an MSTU responsibility and will tour the area and suggest options to alleviate the issue.

XI. Public Comments

None

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 3:34 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Chair

These Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.

MINUTES

[Lely Golf Estates Beautification MSTU/CollierPTNE](#)

NEXT MEETING:


JUNE 19, 2025 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. Location: MSTU DISTRICIT ROADWAYS Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department Consultant: McGee & Associates Contractor: A & M Property Management Report Date: FY24-25, 7/3/2025	Landscape Architect Observation Report: July 2025 Consultant's Representative: Michael A. McGee, rla, isa Contractor's Representative: Armando Yzaguirre Observation Date: 7/3/2025	Report No. 9 (FY25)
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AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor
 Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>		X	X		It is recommended that all herbicide spraying use a color tracer dye in the mix.	Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
<u>St. Andrews Blvd. & US 41</u> Inbound R/W South		X	X	2	(2) Pentus annuals are dead and need to be replaced.	
		X	X	9	The 3 rd large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. Replacement is recommended to have 8-foot of gray trunk.	
<u>Outbound R/W North</u> Suncoast Credit Union side		X	X	2	(8) Pentus annuals are dead and need to be replaced.	
		X	X	5	At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	M&A 6/5/25: (56) of the newly planted Perennial peanuts have been severely water stressed and appear dead. Replacement is recommended.
<u>St. Andrews Blvd.</u>						
Median #1		X	X	2	(9) Pentus annuals are dead and need to be replaced.	
		X	X	5	Crinum lilies need to be pruned and treated for leaf spot fungus.	
		X	X	5	Turf areas should be treated to remove sedge weeds.	
		X	X	13	On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is recommended they be removed as soon as possible by excavation to remove as much as possible of the infected palm root systems and then backfill with clean native local topsoil. Palms have white flagging at the bases. Recommendation for any plant replacement if determined will come after palms are removed.	
Median #2		X	X	2	Crinum lilies need to be pruned and treated for leaf spot fungus.	
Median #3		X	X	2	At address 105: 14 – dead Plumbago, Recommend renovation to Yellow Iris with (32) 3 gal. Yellow African Iris. Fill depression in bed with 1 cubic yard of soil.	M&A 6/5/25: (14) of the newly planted Iris have been severely water stressed and appear dead. Replacement is recommended.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	8	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	M&A 6/5/25: If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements.
Median #4		X	X	8	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	M&A 6/5/25: If this location was one where newly planted replacement plants were installed then they need to be reviewed for replacements.
Median #5		X	X	4	At address 152: Plumbago ok, 3 dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris	M&A 6/5/25: (10) of the newly planted Iris have been severely water stressed and appear dead. Replacement is recommended.
		X	X	2	At address 161: Plumbago ok, 1 dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris (photo)	M&A 6/5/25: Plumbago bed was renovated.
Median #6		X	X	4	At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a Queen's Crape myrtle be planted. Lagerstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk. Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.) was planted,	
Median #7		X			No major issues observed.	
Median #8	X	X	X	15	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended considering renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X			No major issues observed.	
Median #10		X	X	14	At address 379: (8 14) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial peanut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. An alternate to peanut replacement would be to remove remaining peanut and install (68) 1 gal. Orange Bulbine on 18" centers.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #12		X	X	17	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo) M&A 6/5/25: Only one double Alexander was planted. One more is needed.	
Forest Hills Cart Crossing & Lake Valley Stream Cr. Median #13		X	X	2	Cutback all Sand cordgrasses and treat for insects.	
	X	X		8	5 Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.	
		X		28	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. M&A 04/3/25: Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.
Pebble Beach Blvd.						
Median #14		X	X	2	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
Median #15		X	X	2	South median end: Perennial peanut need additional fill in plants. (30) 1 gal. 'Golden Glory'	
		X	X	2	North median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
Median #16		X	X	2	South median end: The Perennial Peanut bed is full of torpedo grass weeds. The only solution to remove the torpedo grass is to totally kill all plants in the bed and then replant at some date after it is confirmed torpedo grass is gone. Replanting can occur with (62) 1 gal. size plants either Perennial peanut 'Golden Glory or Orange Bulbine.	
		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X	2	At address 140: (15) Dwarf Bougainvillea dead or missing. Replant with 3 gal. size 'Helen Johnson' variety.	
		X	X	5	Address 108: Previous Holly tree replacement has died. Contractor needs to comment on reason if other than maintenance related issue and/or provide replacement.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
	X	X	X	5	The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	10	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
Median #18				2	South median end: At pervious auto accident and light pole replacement site the Perennial peanut need additional fill in plants. (40) 1 gal. 'Golden Glory'	
		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	12	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	
Median #19		X	X	2	South median end: At pervious auto accident and light pole replacement site the Perennial peanut need additional fill in plants. (35) 1 gal. 'Golden Glory'	
		X			(5) L.F. of curbing was damaged by previous auto accident.	
Pebble Beach Blvd. Golf Cart Crossing		X	X	2	Southwest corner: (20) Spider lily plants 3 gal. size need to be replaced.	
		X	X	2	Northwest corner: Air potato vine needs to be removed from within Xanadu plants. Very invasive exotic vine	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20 25) dwarf Bougainvillea plants are dead, missing or declining and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold. (5) dwarf Bougainvillea plants are dead, missing or declining and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X		No major issues observed.	
Doral Cr. East R/W		X		2	Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.	
West R/W & Rattlesnake Hammock Rd.		X	X	2	All volunteer plants (e.g. snake plants, Mango trees) and others need to be removed from within or in front of Podocarpus hedge.	
		X	X	2	The western half of the Podocarpus hedge along the back of the sidewalk has not been mulched.	
		X	X	2	(10) White African Iris plants are dead or missing and need to be replaced with 3 gal. size plants	
Median #23				7	Two Three Four Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 7/3/2025

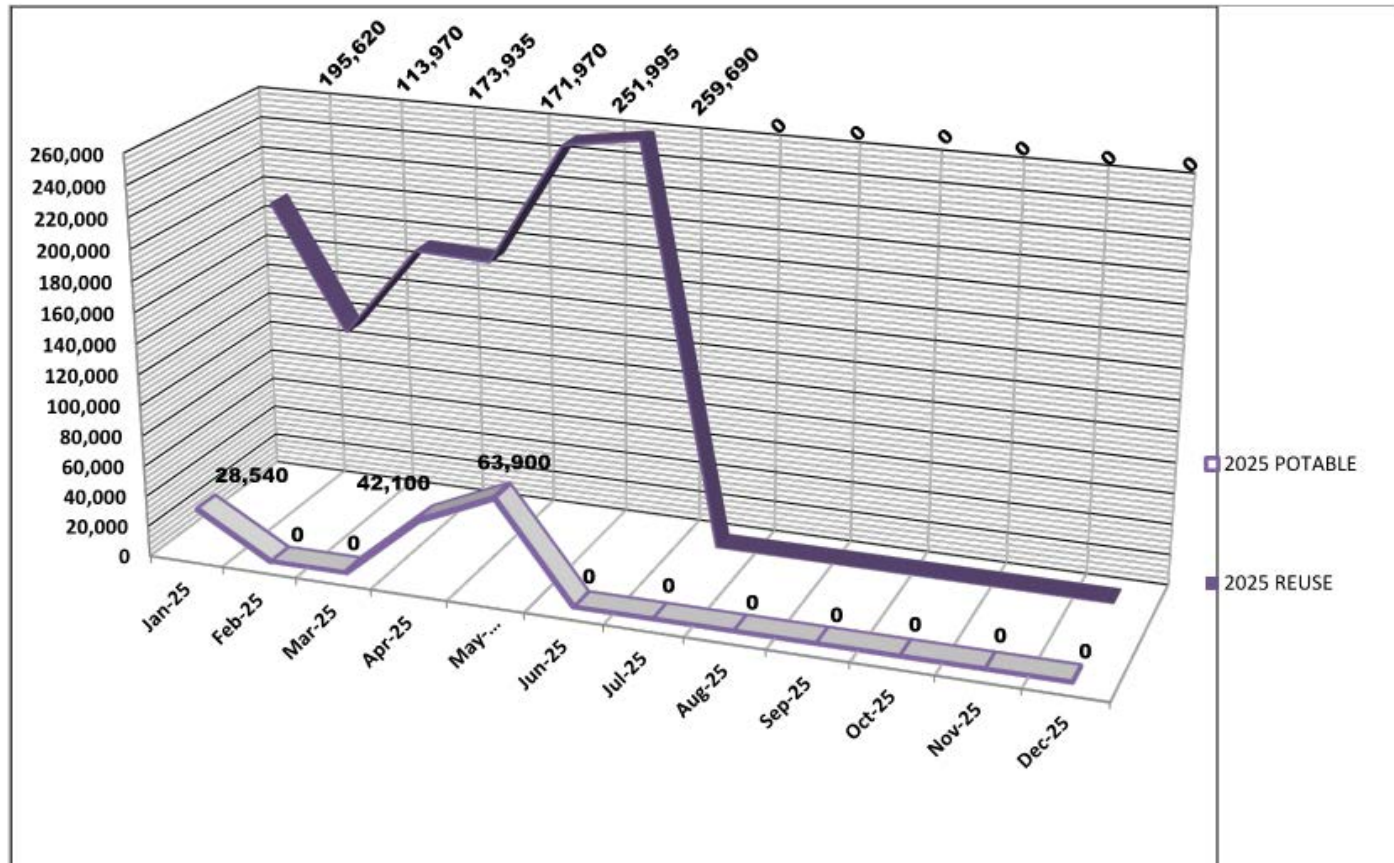
Observation Date: 7/3/2025

Report : 9 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	8	It is recommended (2) White Gieger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FL 33170 M&A 7/3/25: Recommend planting the white Gieger trees even if the size must be reduced.
		X	X	11	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'–13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
Median #24 Treasure Point Cul-de-sac		X	X	2	Remove volunteer Strangler fig vines from within Sabal palm trunks.	
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY24-25 recommended schedule in report #8	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 6/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons
2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

7/3/2025

Warren Street Mixing Chamber Water Use Data: 6/2025						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
6/2/2025	80	191,500.80		84,088.40		-
6/17/2025	80	191,500.80	-	85,321.85	123,345.00	123,345.00
7/3/2025	80	191,500.80	-	86,685.30	136,345.00	136,345.00
						-
TOTALS:			0.00		259,690.00	259,690.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

Valley Stream Circle Water Use Data: 6/2025		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
6/2/2025	726300.08	
6/17/2025	733440.03	7140
		7,140

LELY GOLF ESTATES M.S.T.U.

Fund 1620

July 17, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (432,700.00)	\$ -	\$ (432,628.49)	\$ (71.51)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
3	ALL REVENUES				\$ (827,245.72)	\$ -	\$ (432,628.49)	\$ (394,617.23)
		McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 12,995.60	\$ 8,379.40	
		McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
4	ENG. FEES & OTHERS				\$ 32,595.20	\$ 12,995.60	\$ 9,266.15	\$ 10,333.45
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,900.00	\$ -	\$ 6,900.00	
		A&M Property Maint	Landscape Incidentals	4500234775		\$ 9,201.08	\$ 35,798.92	
6	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 9,201.08	\$ 35,798.92	\$ (5,000.00)
						\$ -	\$ -	
		A&M Property Maint	Grounds Maintenance	4500234775		\$ 32,334.00	\$ 67,666.00	
7	OTHER CONTRACTUAL (634999)				\$ 140,200.00	\$ 32,334.00	\$ 67,666.00	\$ 40,200.00
		Tree Scaping	Tree & Palm - Removal	4500235300		\$ 5,000.00	\$ -	
		Tree Scaping	Tree & Palm - Pruning	4500234131		\$ 9,369.00	\$ 15,631.00	
		Naples Electric Motor Works	Pump Station Services	4500234618		\$ 3,000.00	\$ -	
8	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 17,369.00	\$ 15,631.00	\$ (8,000.00)
9	ELECTRICITY	FPL	Electricity	4700005159	\$ 5,200.00	\$ 2,308.01	\$ 2,891.99	
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 4,670.10	\$ 7,029.90	\$ (1,700.00)
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ 175.00	\$ 525.00	
		SiteOne	Irrigation Parts & Pumps	4500234776		\$ 1,517.99	\$ 1,982.01	
		Agricultural Services International	Warren Street Pump Station	4500238658		\$ 3,859.65	\$ 1,140.35	
12	SPRINKLER SYSTEM				\$ 5,000.00	\$ 5,377.64	\$ 3,122.36	\$ (3,500.00)
13	MULCH	Southeast Spreading	Mulch	4500237826	\$ 10,000.00	\$ 4,347.50	\$ 12,967.50	\$ (7,315.00)
		Simmonds Electrical (FY24)	Electrical Services	4500227629		\$ 8,885.69	\$ 18,164.83	
		Simmonds Electrical (FY25)	Electrical Services	4500234130		\$ 3,102.07	\$ 1,897.93	
14	LIGHTING MAINTENANCE				\$ 57,050.52	\$ 11,987.76	\$ 20,062.76	\$ 25,000.00
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
16	BUILDING RM	Facilities	Flags - US, State, County			\$ -	\$ 152.20	\$ (152.20)
		Naples Awards	Plaque - Kathleen Slebodnik	P-Card			\$ 76.00	
		Naples Christmas Lighting	Holiday Decorations	4500235068		\$ -	\$ 4,600.00	
		Premier Staffing	Transcription	4500234230		\$ 1,388.95	\$ 1,588.95	
17	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 1,388.95	\$ 6,264.95	\$ 5,346.10
18	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 40.28	\$ 109.72	\$ 50.00
20	FERT HERB CHEM	Howard Fertilizer	Fertilizer	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
21	COMPUTER SOFTWARE	TrafficLogix	Cloud Software License	4500237098	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)
22	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
23	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
24	OPERATING EXPENSES				\$ 366,645.72	\$ 102,486.12	\$ 191,797.25	\$ 72,362.35
25	PTNE STAFF & DIVISION OVERHEAD				\$ 66,700.00	\$ -	\$ 66,700.00	\$ -
26	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 3,198.26	\$ 201.74
27	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 9,297.69	\$ 602.31
28	COUNTY OVERHEAD				\$ 80,000.00	\$ -	\$ 79,195.95	\$ 804.05
29	IMPROVEMENTS GENERAL				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
30	CAPITAL PROJECTS				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
31	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
33	ALL EXPENSES				\$ 827,245.72	\$ 102,486.12	\$ 270,993.20	\$ 453,766.40
34	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 102,486.12	\$ (161,635.29)	\$ 59,149.17

LELY GOLF ESTATES M.S.T.U.
Fund 1620
July 17, 2025

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	15.4%
203,796,660	FY 24 Final Taxable Value	13.0%
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	2.0000	2.0000
Tax Dollars	\$429,688.59	\$407,600

+6.3% Average

2.0 mill cap
\$68,920

Total Available Balance	\$ 453,766.40
Plus Committed And Not Spent	\$ 102,486.12
Estimated Cash	\$ 556,252.52

Prepared 06/12/25 MV

Increase

<u>LELY MSTU LIGHTING INSPECTION</u>			Inspection Date:		7/3/2025	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1	●	●	●		●
Sign - Exit	2		●	●		
SPOT		●	A	B	Notes	
Flagpole - US	1				▪ Current outages are sequenced in RED .	
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		●	A	B	▪ Outages repaired in the past month are sequenced in GRAY .	
Single	1	●				
Single	2	●				
Single	3	●				
Single	4	●				
Single	5	●				
Single	6	●				
Single	7	●				
Single	8	●				
Single	9	●				
Single	10	●				
Single	11	●				
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

1909

1909

<u>LELY MSTU LIGHTING INSPECTION</u>			7/3/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN		○	A	B
Solar Light	--			
DORAL CIRCLE				
TUBES		○	A	B
Sign - Enter	1	●		
Sign - Exit	2	●		
LUMINAIRE		○	A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

1909

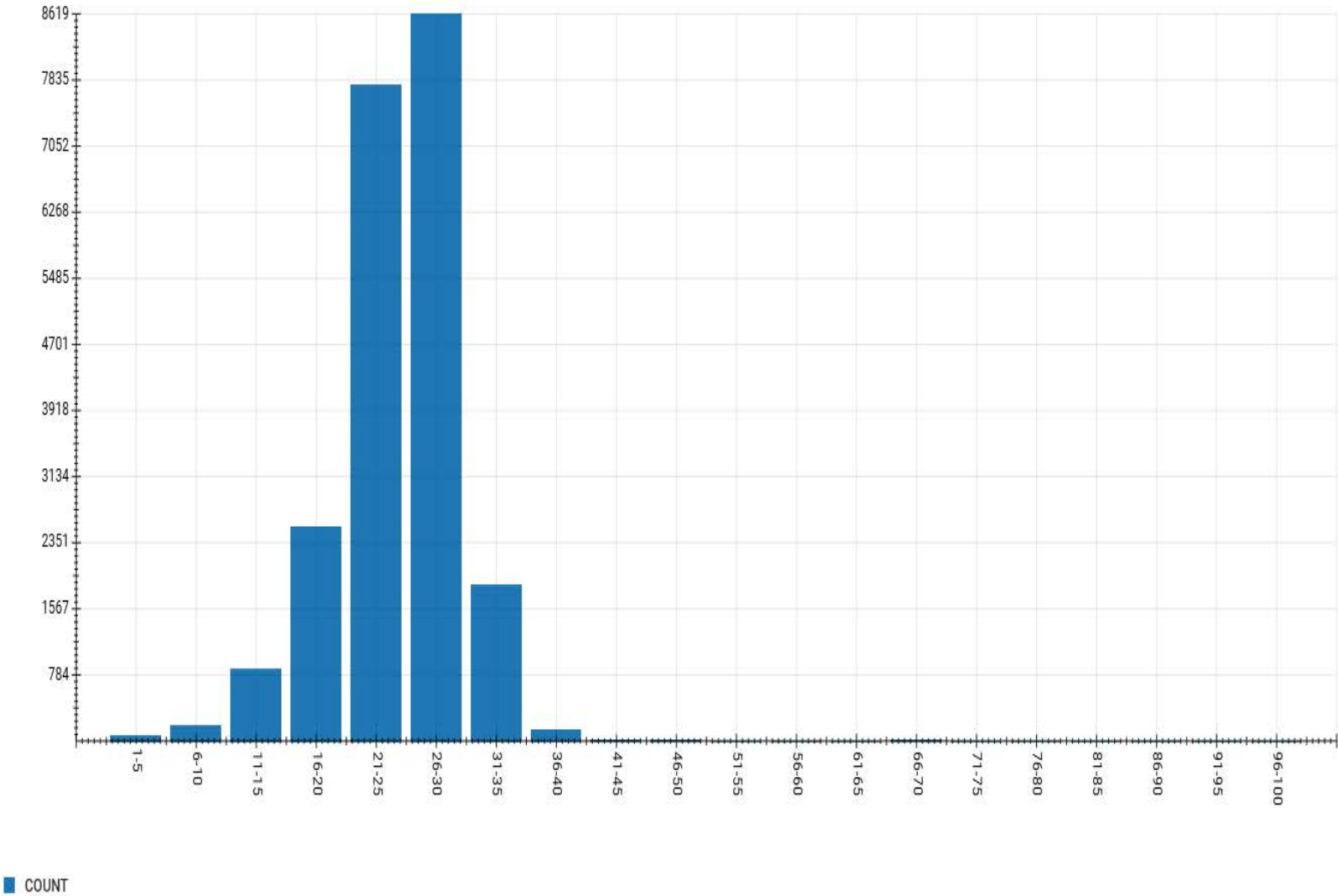
Count by Speed Range Report

Location: Radar 1

Address: 110 Saint Andrews Blvd

Report period: 2025-06-11 to 2025-07-11

Count By Speed Range	
Speed (mph)	Count
1-5	53
6-10	175
11-15	843
16-20	2543
21-25	7774
26-30	8619
31-35	1844
36-40	135
41-45	11
46-50	1
51-55	0
56-60	0
61-65	0
66-70	1
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	21999



Count by Speed Range Report

Location: Radar 2

Address: 255 Saint Andrews Blvd

Report period: 2025-06-11 to 2025-07-11

Count By Speed Range	
Speed (mph)	Count
1-5	457
6-10	1318
11-15	1086
16-20	2318
21-25	6448
26-30	17382
31-35	14831
36-40	4231
41-45	665
46-50	74
51-55	8
56-60	4
61-65	1
66-70	0
71-75	0
76-80	0
81-85	0
86-90	1
91-95	0
96-100	0
Total	48824

