

## **GOLF ESTATES BEAUTIFICATION MSTU**

**ADVISORY COMMITTEE** 

8300 Radio Road Naples, FL 34104

#### <u>AGENDA</u> June 15<sup>тн</sup>, 2023

I. CALL TO ORDER

#### **II.** ATTENDANCE

Tony Branco - Chair (10/1/25) Kathleen Dammert - Vice Chair (10/1/26) Linda Rae Jorgensen (10/1/25) Kathleen Slebodnik (10/1/25) Anita Ashton (10/1/26)

Brian Wells – Director, PTNE Div. Dan Schumacher – Project Mgr, PTNE Div. Rosio Garcia, Operations Coord. PTNE Div. Michael McGee – McGee & Associates Gary Gorden – Superb Landscape Services Wendy Warren – Premier Staffing

- **III.** APPROVAL OF AGENDA
- IV. APPROVAL OF MINUTES MAY  $17^{\text{TH}}$ , 2023
- V. CHAIRMAN'S REPORT TONY BRANCO A. Community Assessment.

B. St Andrews Speeds & Traffic Count

#### VI. CONTRACTOR REPORTS

- A. Landscape Architect's Report M<sup>c</sup>Gee & Associates (M&A)
- B. Landscape Maintenance Report Superb Landscape Services (SLS)

#### VII. PROJECT MANAGER'S REPORT – DAN SCHUMACHER

- A. Budget Report
- B. Lighting Inspection Report Outages & Inspection
- C. Summer Meeting Schedule

#### VIII. ONGOING BUSINESS

- A. St. Andrews Entryway Monuments Refurbishment
- **B.** Traffic Signage Ownership & Damage Repairs
- C. Traffic Calming
- **D.** Pending Items
- IX. NEW BUSINESS
  - A. Doral Circle Renovation Median 23
- X. COMMITTEE MEMBER COMMENTS
- **XI.** PUBLIC COMMENT
- XII. ADJOURNMENT

#### **NEXT MEETING:**

JULY 19, 2023 AT 2:00 PM South Regional Library 8065 Lely Cultural Pkwy Naples, FL 34113, (239) 252-7542



## **GOLF ESTATES BEAUTIFICATION MSTU**

ADVISORY COMMITTEE

8300 Radio Road Naples, FL 34104

## <u>Minutes</u>

May 17, 2023

#### I. Call to Order

The meeting was called to order at 11:02 A.M. and a quorum of four was present.

#### II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice Chair (Excused);
Anita Ashton, Linda Jorgensen, Kathleen Slebodnik
County: Dan Schumacher, Project Manager; Rosio Garcia, Operations Coordinator
Others: Mike McGee, Landscape Architect, McGee & Associates; Robert Kindelan, Superior
Landscape Services; Wendy Warren, Premier Staffing; Andrea Geyer, Resident; Pat McCabe, Resident

#### III. Approval of Agenda

Ms. Jorgensen moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Second by Ms. Ashton. Carried unanimously 4 - 0.

#### IV. Approval of Minutes – April 20, 2023

Ms. Ashton moved to approve the minutes of the April 20, 2023, Lely Golf Estates Beautification MSTU. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

#### V. Chairman's Report – Tony Branco

#### A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- The front entrance monument renovation project is near completion.
- A Notice-to Proceed (NTP) has been issued for installation of summer seasonal flowers at the front entrance.
- State and County flags will be replaced on Monday, May 22, 2023.
- The second bench on the incoming side of St. Andrews Blvd. and all pavers need to be pressure washed. *Superb Landscaping is scheduled to pressure clean May 17, 2023.*
- St. Andrews, Pebble Beach, and Forest Hills Boulevards medians are well trimmed as is Valley Stream Circle.
- Ten (10) Washingtonia Palms require removal due to their height and deteriorating condition. *Staff has prepared a request for Quote (RFQ). The project dollar amount exceeds \$3,000.00 so procedural guidance from the Procurement Division is being sought.*
- The Pinehurst Monument area needs mulch.
- The Hibiscus Golf Course is undergoing renovation and the irrigation system is disabled.

The Committee discussed:

• MSTU landscaping in the area is manually watered every three (3) days.

#### MINUTES

- Manual watering will continue the week of May 20<sup>th</sup> then alternatives evaluated Monday May 22<sup>nd</sup>.
- The cost to continue manual watering versus expense for replacement plant material in the fall will be compared.
- The Committee will determine preference for expenditure on hand watering versus new landscaping at the June meeting.
- The primary concern is the health of the turf.

#### B. St Andrews Blvd. Speeds and Traffic Count

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report for data from April 15, 2023, to May 15, 2023.

- Radar 1 (110 St Andrews Blvd) recorded 58,507 vehicles averaging 1,887 vehicles per day. The maximum speed was fifty-five (55) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 63,203 vehicles for an average of 2,039 per day. The maximum speed was eighty-one (81) mph.

#### VI. Contractor Reports

#### A. Landscape Architect's Report – McGee & Associates (M&A)

**Mr. McGee** summarized the "*Lely Golf Estates Landscape Observation Report FY22-23*" dated May 4, 2023.

All locations

Recommend increasing irrigation days for Perennial Peanut as soil is dry.

Saint Andrews Blvd.

Median #1

- Replace the broken valve.
- Recommend replacement of County maintained Allamanda shrubs with variegated Arboricola shrubs for screening. *Mr. McGee will provide a count for the number of shrubs needed.*

Median #5

• Apply specialty fertilizer to Foxtail palms - Magnesium Sulphate 0-0-0-16Mg. Median #6

• Address 228: Remove thirteen (13) Plumbago shrubs. Replant area with a single row of yellow African Iris. Adjust existing irrigation heads.

Median #9

• Remove deteriorating Washingtonia Palms and add one (1) Alexander Palm.

#### Forest Hills and Golf Cart Crossing

Median #12

• Address 438: Bougainvillea shrubs are declining due to rodent activity. Recommend placement of bait stations.

#### MINUTES

#### Forest Hills Cart Crossing & Lake

- Irrigation deactivated due to renovation of the golf course. Manual irrigation is required.
- Remove Perennial Peanut and replant orange flowered Bulbine 'Hallmark' on resolution of irrigation/water issue.

#### Valley Stream Circle

Median #13

- The north Tabebuia tree with the duckbill staking system has had a cable cut from a hedge trimmer. The cable was repaired, recommend installation of PVC pipe sleeve for the cable to prevent future mishaps.
- Replace eight (8) Plumbago shrubs.
- The south purple Trumpet tree needs to be replaced. *Mr. Kindelan will secure a quote.*

#### Pebble Beach Boulevard

Medians #15 and #19

- Remove stumps of thirteen (13) dwarf Bougainvillea shrubs and replant in the rainy season.
- Golf Cart Crossing: Treat Spider Lily plants for leaf spot fungus and remove damaged foliage.

#### **Thorncrest and Briarcliff Lanes**

Cul-de-sacs #20 and #21

- Recommend renovation of the cul-de-sacs during the rainy season.
- Remove dead plants and apply a light layer of mulch.

**Baltusrol Signs** 

- Remove all Plumbago shrubs on the outbound side and replant with orange flowered Bulbine 'Hallmark' plants once irrigation issue is resolved.
- Replace five (5) Plumbagoes on inbound side.
- Mulch Philodendron plants on the outbound side.

#### Doral Circle East R/W

• Replace Tabebuia tree damage by the hurricane with a single trunk 'Golden Trumpet Tree'. *Mr. Kindelan will submit a cost proposal.* 

West R/W & Rattlesnake Hammock Rd

- Pull mulch away from Iris plant bases to prevent fungus.
- Replace five (5) white African Iris plants in front of the Podocarpus hedge.

#### Median #23

- Seasonal annuals will be planted.
- Twenty missing Dwarf Red "Fireball" Crown-of-thorn need to be replaced. Plantings are "on hold" pending Committee review of potential renovation.

#### Water Usage

Recommend clean out of potable water meter box, full of dirt and debris, to enable reading of the box.

- Warren Street
  - April 2023 127,015 gallons; no potable water usage.
- Valley Stream
  - April 2023 11,980 gallons of potable water.

#### **Committee Discussion:**

#### Gateway Entry Monuments

- The Monument renovation was inspected, and punch list drafted in preparation for final payment of the contract.
- The landscape renovation project is a priority and mulch will be applied in the interim.
- The lighting will be evaluated and updated in the future.

*McGee and Associates* will create a design of plant choices that are both aesthetically pleasing and environmentally appropriate for the community for presentation to the Committee at the June 2023 meeting.

#### **B.** Landscape Maintenance Report – Superb Landscape Services (SLS)

#### Mr. Kindelan reported:

- Replacement plants noted in the Summary Report have been ordered and a Notice-to-Proceed issued.
- Planting of Bulbine will be postponed until the rainy season.
- A large amount of Perennial Peanut requires replacement.
- Superb submitted a list to Staff of two (2) irrigation zones indicating inadequate water coverage.
- Approximately one-half (1/2) of the thirty-six (36) zone irrigation system is programmed to increase water usage.
- Two Trumpet trees, a Golden and a Purple, are being sourced with nursery providers. Initial cost submissions, particularly for the Golden Trumpet, are high. Quotes from tree vendors are anticipated week ending May27th.
- The winter annuals were removed May 17<sup>th</sup> and the summer plant scheme will be installed Monday, May 22<sup>nd</sup>.
- Two Foxtail Palms with Ganoderma on St. Andrews Boulevard will be removed during normal maintenance.
- Mr. Kindelan will review the findings of the monthly drive-through with Mr. Gorden.

#### VII. Project Manager's Report – Dan Schumacher

#### A. Budget Report

Lely MSTU Fund Budget 152 dated May 17, 2023

- The FY-23 Millage rate remains constant at 2.0000 mills.
- Current Ad Valorem Tax, Line 1, is \$360,700.00; an increase of 15.38% over FY-22.
- Transfers and Contributions, Line 12, are \$529,428.95; a carryover of unexpended FY-22 funds (minus 5%).
- Total Revenue, Line 13, is \$893,128.95, including investment interest, transfers, and contributions.

- Purchase Orders: (by Contractor):
  - > Davey Tree Experts Tree trimming Rattlesnake Hammock Road.
  - ➢ Forestry Resources − Mulch.
  - ➢ Graybar − Lumec LED Retro Fixtures.
  - ▶ Hart's Electrical Electrical Maintenance and LED Fixtures.
  - ➢ Howard Fertilizer.
  - McGee & Associates Landscape Architecture.
  - McShea Contracting Paver Crosswalks.
    - The Lump Sum Contract, in the amount of \$49,495.00 has been paid.
  - Naples Electric Motor Works Pump Maintenance.
  - National Traffic Signs
  - NR Contractors Inc. Entryway Monument Refurbishment.
    - The Lump Sum Contract will be paid when the job is completed satisfactorily.
  - Premier Staffing Transcription Services.
  - Sight N Sound, dba Naples Christmas Lighting Holiday Decorations.
  - SiteOne Landscape Supply Irrigation Parts & Pumps.
  - Superb Landscaping Services
    - o Incidentals for landscape refurbishment and miscellaneous.
    - o Grounds Maintenance for regularly scheduled tasks and irrigation repairs.
- Operating Expense, Line 34, budgeted at \$333,378.95; with current Commitments of \$102,743.02 Expenditures of \$147,431.88, and a Budget Remainder (unspent operating funds) of \$83,204.05.
- Capital Outlay, Line 36, budgeted at \$338,950.00, has a current Commitment of 149,750.00 to fund the *Entryway Monument Refurbishment Project*.
- Transfer to Fund 111, Line 37, in the amount of \$58,800.00, is for MSTU Staff salaries and accrued County overhead related to MSTU operations.
- Transfer to the Property Appraiser, Line 38, in the amount of \$3,100.00, is for computation of MSTU Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 39, in the amount of \$8,900.00, is for collection of MSTU millage as part of the annual tax bill, currently 2.0000 mills.
- Reserves, Line 42, in the amount of \$150,000.00, is designated for Insurance and Catastrophic damage repair.
- Total Budget, Line 43, lists FY-23 MSTU budgeted funds at \$893,128.95; with tabulated Commitments of \$252,493.02, Expenditures of \$216,090.06, and a Budget Remainder (total unspent funds) of \$424,545.87. The Budget amount of \$893,128.95 does not change during the fiscal year.

#### Noted:

- Replacement of street signs, if undertaken by the MSTU, will be funded from the Other Contractual category.
- Fund 152 is exclusive to the Lely MSTU and cannot be utilized by outside entities.
- FY-23 millage rate of 2.000 accumulates funds for maintenance of community assets as identified in the Capital Asset Management Plan, updated annually, and special projects.
- If necessary, a budget amendment to meet Operating Expense requirements, consistent with the MSTU ordinance, can be requested upon a motion by the Advisory Committee and executed upon approval by the Board of County Commissioners (BCC).
- Modifications to the Millage Rate must be approved by the Board of County Commissioners (BCC).

#### B. FY-24 GovMax Budget - Preliminary

Lely MSTU Requested Budget 152 Fiscal Year 2024 Notes:

• The FY-24 budget levies a total of 2.0000 mills or \$2.00 per \$1,000.00 of taxable value to support ongoing maintenance requirements and pay-go capital improvements.

Forecast FY 2023:

- The forecast Net Operating Budget is \$452,000.00, in line with the Adopted Budget of \$466,000.00.
- The majority of operating expenses cover contractual landscape maintenance and landscape supplies.

#### Current FY 2024:

- The requested Net Operating Budget is \$565,200.00, a 21.3% increase over FY 2023.
- Operating expenses include a landscape services contract and appropriations to maintain the landscape system along with a \$168,950.00 improvement allowance and a \$150,000.00 hurricane reserve.

#### Revenues:

• The Lely MSTU Advisory Committee has recommended that the millage rate cap of 2.0000 per \$1,000.00 of taxable value be levied to support ongoing maintenance requirements and pay-go capital improvements budgeted in Fund (152). This will generate \$381,400.16 in property tax revenue based on a taxable value increase of 5.75% over 2023.

Carry Over Funds

• Funds not expended in FY-23 are carried forward into the FY-24 budget.

#### Mr. Schumacher noted:

Grounds Maintenance - Multi-Year Contract

- The current contract with Superb Landscaping Services (SLS) expires in 2023.
- A request will be made to extend the SLS contract to ensure continuity of service.
- An *Invitation to Bid (ITB)* for a new Grounds Maintenance contract for the MSTU will be posted the week ending May 20, 2023, to be awarded to the lowest qualified bidder at the end of SLS's contract extension.
- The contract is subject to approval of the Board of County Commissioners (BCC).

#### Future Projects

- The Irrigation Quality reclaim water line on Rattlesnake Hammock Road can be accessed for Doral Circle.
- A request for service will be filed with the Irrigation Quality Department and a Right of Way (ROW) permit sought for the work.
- A quote will be solicited from SLS to connect to the line as a commercial user to the area.

#### Asset Management Plan

• The *Asset Management Plan* report to identify life expectancies of community assets and corresponding expenditure projections to fund this maintenance will be updated and presented to the Committee upon finalization of the FY-24 budget.

#### C. Lighting Inspection Report – Outages & Inspection

- Red entries indicate current lamp outages, gray for outages repaired from the previous report, and purple for Metal Halide lamp replacements.
- The May 3, 2023, report indicated no outages.
- Hart's Electrical replaced the ten (10) remaining Metal Halide lamps and one (1) light outage with Lumec retrofit replacements.
- Three (3) fixtures remain in inventory.

#### D. Tree Trimming along Rattlesnake Hammock Road

The Davey Tree Expert Company pruned the trees encroaching into the Right of Way (ROW), overhanging the fence hedgerow sections behind the five (5) houses between Rattlesnake Hammock Road and Willow Creek Lane.

The remaining tree trimming debris will be removed by SLS during routine maintenance.

#### E. Summer Annuals

Saint Andrews Front Entrance and Doral Circle

The Summer Annual Planting Scheme for Median #1 on St. Andrews Boulevard and Doral Circle consisting of a lavender and deep pink mix of Pentas and yellow Purslane, will be installed Monday May 22<sup>nd.</sup>

#### VIII. Ongoing Business

#### A. St. Andrews Entryway Monuments Refurbishment

NR Contractors, Inc. is under contract to refurbish the two (2) Lely Golf Estates community entryway sign monuments at the intersection of St Andrews Blvd. & US-41.

An on-site meeting was held on May 11<sup>th</sup> with Mr. Schumacher, Chair Branco,

Mr. McGee and a representative from NR Contractors to inspect the monuments and confirm they conform to the specifications.

- The Monument renovation was inspected, and punch list drafted in preparation for final payment of the Contract.
- Clarification on the backing of the inner copy band was requested.
- The Logo & Lettering refurbishment process and requirements for on-going maintenance were discussed.

*Mr. Schumacher* will determine the entity responsible for letter polishing and ongoing maintenance.

*Mr. McGee* will prepare concepts for a landscape design in the monument entrance areas for review by the committee.

#### **B.** Traffic Signage Damage Repairs

Donation of Decorative Traffic Signs to the MSTU

- Twenty-seven (27) signs damaged by Hurricane Ian need various levels of repair.
- Transfer of ownership of all decorative signs by the Homeowners Association (HOA) to the MSTU is required for MSTU-funded repairs.
- Staff has consulted with the County Attorney's Office on the process for the Lely Civic Assn. to transfer assets and maintenance responsibilities for the LGE traffic signs to the MSTU.
- The Board of County Commissioners (BCC) must approve the transfer.

#### MINUTES

• Repairs are "on hold" pending resolution of issues with the recently amended Lely Civic Association documents.

#### HOA Documents

- On review, the broader Civic Association claims of jurisdiction over assets and easements within LGE which conflict with the MSTU or the County, must be corrected in the HOA documents and adopted by the community.
- In response to MSTU's request, Ms. McGarity submitted proposed amendments to the documents. Discussions regarding the HOA's claims of assets and easements remaining in the draft amendments ensued. It was agreed that conflicting HOA claims need to be resolved before presentation to the County attorney and the BCC.
- An acknowledgement of receipt of the proposed document revisions, and corresponding response will be submitted to the HOA Board of Directors.

#### Mr. Schumacher will request:

- An inventory of community signage.
- The contact information for the HOA's attorney.
- A copy of a recent financial audit for the HOA to ascertain the Associations ability to pay for signage.

*Mr. Schumacher* and *Chair Branco* will review the outstanding items requiring a resolution to document language to authorize sign repairs. Requirements for the MSTU to accept the signs will be submitted to the Civic Association.

#### C. Traffic Calming

The consensus of the Committee is to postpone speed deterrent devices until the Public Utilities Renewal (PUR) project is completed.

#### **D.** Pending Items

There are no pending items for discussion currently.

#### IX. New Business

A. Doral Circle – Median 23 Renovation

- The area will not be excavated and refilled with new soil to remediate Ganoderma contamination for Palms to be planted.
- Bougainvillea shrubs and Crown-of-thorns would be removed.
- Colorful flowers/shrubs such as impatiens and/or dwarf Ixora are desirable.
- Native grasses such as Muhly Grass could be attractive.
- A low, dark green shrub to cover the lower portion of the sign base is recommended.
- The irrigation system will be evaluated.

Andrea Geyer offered to create a landscape plan for the median for Committee consideration at the June 2023 meeting. The plan will be submitted to Mr. Schumacher for inclusion in the June 2023 Read Ahead.

*Mr.\_McGee* will subsequently propose a design layout for renovation of the median to the Committee.

#### X. Committee Member Comments None

#### **XI.** Public Comments

Andrea Geyer volunteered to create a landscape design for Median #23. See Doral Circle comments noted above in IX, New Business.

#### XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 1:04 P.M.

#### LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

#### **Tony Branco, Chair**

These Minutes were approved by the Committee on \_\_\_\_\_\_,2023 as presented \_\_\_\_\_ or as amended \_\_\_\_\_.

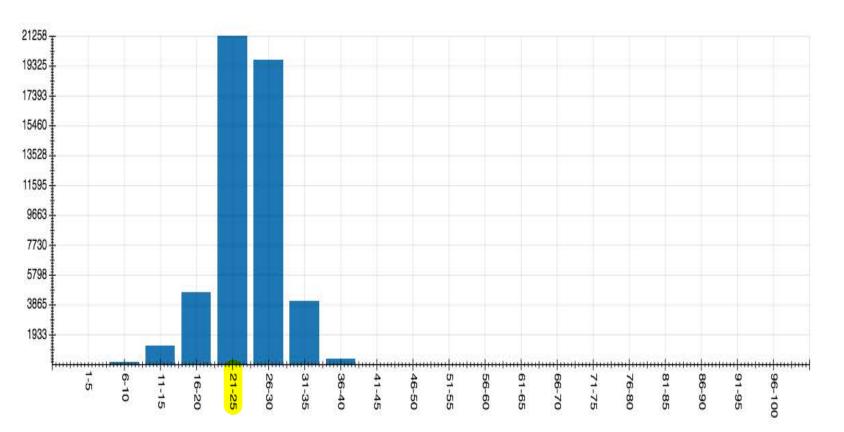
#### **NEXT MEETING:**

JUNE 15, 2023 South Regional Library 8065 Lely Cultural Parkway Naples, FL 34113 239.252.7542

## **Count by Speed Range Report**

### Report period: 2023-05-13 to 2023-06-13

Count By Speed Range Count Speed (mph) 1-5 22 6-10 171 11-15 1197 16-20 4647 21-25 21258 26-30 19731 31-35 4074 36-40 327 41-45 33 46-50 7 51-55 2 56-60 1 61-65 0 66-70 0 71-75 0 76-80 0 81-85 0 86-90 0 91-95 0 96-100 0 51470 Total



COUNT

Generated on June 14, 2023 at 12:25 PM

SafePace Cloud powered by Web Director®

Location: Radar 1

Address: Saint Andrews Boulevard

## Radar 1 Traffic Report 5/13-->6/13-23

Location:	Radar 1
Address:	Saint An

ndrews Boulevard

**Report Period: Total Vehicle Count:**  2023-05-13 to 2023-06-13 **51470** 

Speed Limit:

From schedule 25 mph

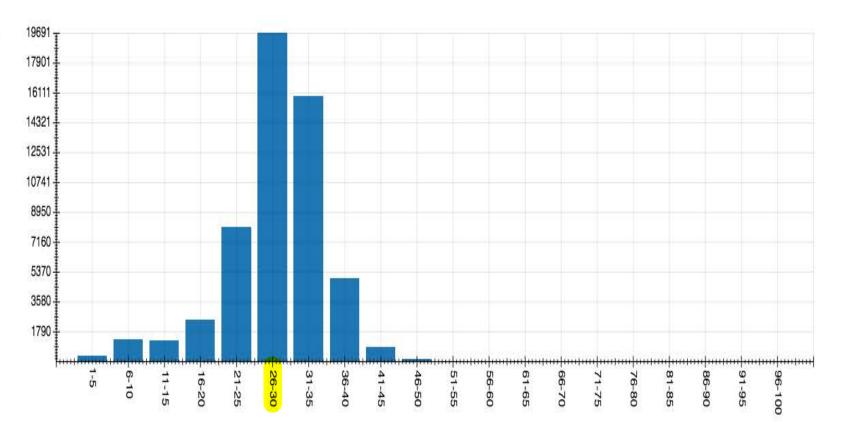
Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2023-05-13	1619	923	<mark>H 57 %</mark>	39
2023-05-14	1389	780	56 %	41
2023-05-15	H 1884	930	49 %	42
2023-05-16	1831	1027	56 %	48
2023-05-17	1827	1026	56 %	39
2023-05-18	1823	1046	H 57 %	43
2023-05-19	1864	H 1066	<mark>H 57 %</mark>	47
2023-05-20	1486	836	56 %	41
2023-05-21	1234	709	H 57 %	<mark>H 56</mark>
2023-05-22	1793	876	49 %	39
2023-05-23	1749	977	56 %	41
2023-05-24	1793	971	54 %	40
2023-05-25	1721	942	55 %	42
2023-05-26	1852	977	53 %	42
2023-05-27	1509	766	51 %	46
2023-05-28	1290	670	52 %	47
2023-05-29	1361	690	51 %	44
2023-05-30	1635	840	51 %	42
2023-05-31	1709	927	54 %	43
2023-06-01	1739	956	55 %	45
2023-06-02	1811	987	55 %	54
2023-06-03	1462	804	55 %	47
2023-06-04	1177	595	51 %	53
2023-06-05	1573	685	44 %	42
2023-06-06	1681	854	51 %	48
2023-06-07	1590	834	52 %	47
2023-06-08	1639	878	54 %	43
2023-06-09	1720	915	53 %	42
2023-06-10	1351	761	56 %	42

2023-06-11	1142	646	<mark>H 57 %</mark>	42
2023-06-12	1623	838	52 %	40
2023-06-13	1593	875	55 %	43
Summary	SUM: <mark>51470</mark>	SUM: <mark>27607</mark>	AVG: <mark>54 %</mark>	

## **Count by Speed Range Report**

### Report period: 2023-05-13 to 2023-06-13

Count By Speed Range Speed (mph) 1-5 352 6-10 1330 11-15 1265 16-20 2519 21-25 8059 26-30 19691 31-35 15912 36-40 4993 41-45 841 46-50 108 51-55 21 56-60 6 61-65 2 66-70 2 71-75 0 76-80 0 81-85 0 86-90 0 91-95 0 96-100 0 55101 Total



COUNT

Generated on June 14, 2023 at 12:28 PM

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Location: Radar 2 - 20120088

Address: 255 Saint Andrews Blvd Naples

## Radar 2 Traffic Report 5/13-->6/13-23

Location:	<mark>(Radar 2</mark> - 20120088
Address:	255 Saint Andrews Blvd Naples

**Report Period: Total Vehicle Count:** 

% of Speed Violations

2023-05-13 to 2023-06-13 **55101** 

Max Speed (mph)

Speed Limit: From schedule 25 mph **Total Vehicle** # of Speed Violations Date/Time

2023-05-13	1741	1378	79 %	47
2023-05-14	1435	1138	79 %	62
2023-05-15	2041	<mark>H 1628</mark>	80 %	<mark>H 66</mark>
2023-05-16	2014	1567	78 %	52
2023-05-17	1978	1574	80 %	55
2023-05-18	1906	1515	79 %	58
2023-05-19	2005	1590	79 %	50
2023-05-20	1660	1268	76 %	48
2023-05-21	1340	1039	78 %	49
2023-05-22	1965	1554	79 %	53
2023-05-23	1870	1480	79 %	60
2023-05-24	2017	1622	80 %	56
2023-05-25	1901	1501	79 %	<mark>H 66</mark>
2023-05-26	H 2043	1556	76 %	52
2023-05-27	1665	1195	72 %	60
2023-05-28	1349	1023	76 %	51
2023-05-29	1415	1087	77 %	52
2023-05-30	1664	1299	78 %	48
2023-05-31	1871	1450	77 %	55
2023-06-01	1880	1456	77 %	52
2023-06-02	1894	1515	80 %	52
2023-06-03	1510	1133	75 %	52
2023-06-04	1241	963	78 %	53
2023-06-05	1734	1372	79 %	56
2023-06-06	1745	1409	H 81 %	48
2023-06-07	1717	1343	78 %	52
2023-06-08	1697	1354	80 %	52
2023-06-09	1734	1397	<mark>H 81 %</mark>	57
2023-06-10	1450	1161	80 %	47

2023-06-11	1230	971	79 %	49
2023-06-12	1700	1324	78 %	49
2023-06-13	1689	1354	80 %	50
Summary	SUM: <mark>55101</mark>	SUM: <mark>43216</mark>	AVG: <mark>78 %</mark>	



Project:	LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.	Landscape Architect Observation	Report: May 2023
Location:	MSTU DISTRICIT ROADWAYS		
Project Manager:	Dan Schumacher, Collier County Public Services Division,	Public Transportation & Neighborhood	Enhancements Department
Consultant:	McGee & Associates	Consultant's Representative:	Michael A. McGee, rla, isa
Contractor:	Superb Maintenance	Contractor's Representative:	Robert Kindelan, Gary Gorden
Report Date:	FY22-23, 06/01/2023	Observation Date:	06/01/2023

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

 $\underline{S}$  - Indicates items to be addressed by staff.  $\underline{C}$  - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected. **Note:** Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	<u>AC</u>		<u>C</u>	<u>R</u>	<b>OBSERVATION &amp; RECOMMENDATIONS</b>	
<u>All locations</u>		X	X		Multiple locations have irrigation heads that are on risers leaning. It is recommended to add strapped steel rebar beside risers for support.	Strike being month need t issues mainte
<u>St. Andrews Blvd. &amp; US 41</u> Inbound R/W South	x	X	X		R.O.W. area east of shopping center entrance, last 6 parking spaces across from median #2: Existing yellow Allamanda shrub hedge required by the LDC buffer requirements has declined and it is recommended to replace it with Variegated Schefflera Arboricola 'Trinette' 3 gal. size. (39) required to plant double staggered row hedge as required by LDC.	
		X	X		R.O.W. area east of shopping center entrance across from median #2: Queen Crape Myrtle tree staking has failed and needs to be removed. Bracing strapping needs to be cut off trunk because it is starting to girdle the trunk. If bracing is need then completely replace.	
		X	X		R.O.W. area east of shopping center entrance, last 6 parking spaces across from median #2: Remove volunteer Oyster plants.	
	Х				Monument sign structure renovation is generally complete.	
<u>Outbound R/W North</u> Suncoast Credit Union side	X	X	X		The existing yellow Allamanda shrub hedge that is part of the LDC code buffer requirements for screening parking areas have decline and it is recommended to remove existing and continue replanting of Variegated Schefflera Arboricola 'Trinette' 3 gal. size as replacements. (73) required to plant double staggered row hedge as required by LDC.	
	X				Monument sign structure renovation is generally complete.	
St. Andrews Blvd. Median #1		Х	Х		Second valve box from east end is damaged and needs replacement.	
		X	X		Annual replacements have been approved	M&A 6 Pursla
Median #2		X	X		The fourth valve box from the east end has hole in lid and bees are present. Recommend removing bees and replace box lid.	
Median #3	X	X	X	7	At address 105: Recommend removal of all remaining Plumbago shrubs, fill in low area with clean local topsoil (2-3 C.Y.+/-), and replant area with a single row of (14) African Iris 3 gal. size. Existing irrigation layout will need to be adjusted so that coverage is from the	

Design \* Environmental Management \* Planning \* Arborist

Report No. 8 (FY23)

### **ADDITIONAL COMMENTS**

A sethrough indicates items that have been addressed or or addressed and will be removed from the next of the set of the of the be addressed as soon as possible for safety es, potential plant damage or to reduce future ontenance issues.

6/1/23: New annuals planted week of 5/29/23. Yellow lane border and Deep Pink Pentas field.

McGee	& Associates

Landscape Architecture

LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	OBSERVATION & RECOMMENDATIONS	
					back of curbing if Iris installed,	
Median #4		Χ	Х	4	Two west end Foxtail palms are being monitored for signs of Ganoderma fungus.	
Median #5		X	X	4	3rd Foxtail palm from west end: Recommend additional specialty fertilizer applied (i.e. Magnesium Sulfate 0-0-0-16Mg)	M&A flagge
Median #6	X	X		6	At address 228: (26 13) Plumbago shrubs are defoliated or dead and need to be replaced. Recommended alternative is to remove all remaining Plumbago and replant area with single row of 3 gal. size Yellow African Iris. Existing irrigation layout will need to be adjusted so that coverage is from the back of curbing if Iris installed,	
		Χ	Х	6	At address 240: (3) Plumbago shrubs need to be replaced with 3 gal. size replacements.	
Median #7		Χ			No major issues observed.	
Median #8		X	X	3	Foxtail palm on west end is in decline. Recommend additional specialty fertilizer applied (i.e. Magnesium Sulfate 0-0-0-16Mg)	M&A 3
Median #8A		Χ			No major issues observed.	
Median #9		X			One Washingtonia palm group location did not get renovation double Alexander palms planted. If Wasingtonia palms are to be removed then Alexander palm installation is recommended.	M&A 6 Alexar two er
Median #10		Χ			No major issues observed.	
Forrest Hills Blvd Median #11		Χ			No major issues observed.	
Median #12		X	X	2	At address 438: Bougainvillea shrubs are declining due to rats eating bark off main trunks. Rodent removal treatment is recommended.	M&A 6 declin
Forest Hills Cart Crossing & Lake		X	X	2	The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	M&A 6 turf an
	x	X	X	3	The Perennial peanut in front of sign is gone. Recommend replanting area with (29) 1 gal. orange flowered Bulbine 'Hallmark' 12" o.c.	M&A 6 recom desire
		Χ	X		Sand cordgrass needs to be treated for insects and cutback to remove damaged foliage.	
Valley Stream Cr. Median #13		X		3	The north Tabebuia tree with the duckbill staking system has had one of the cables cut which appears to be from hedge trimmer. Cable needs to be repaired and would further recommend that if trimming personal cannot remember cables are present that when the cables extend near, over or into shrubs needing trimming that <sup>3</sup> / <sub>4</sub> " or 1" sch. 40 pvc pipe be put over the cables from the ground to the turnbuckles.	
		X	X	7	(6) Plumbago shrubs need to be replaced with 3 gal. size.	M&A ( side a
	X	X		7	The south purple Trumpet tree was rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A ( Trump or 65 (
<u>Pebble Beach Blvd.</u> Median #14		X			No major issues observed.	
Median #15		Χ	X	6	At address 40: (3) Plumbago shrubs need to be replaced with 3 gal. size.	
Median #16		X			No major issues observed.	1
Median #17	1	X	X	2	At address 124: If tree staking is not properly installed and not needed then it should be	M&A 6

# Report : 8 (FY23) ADDITIONAL COMMENTS

A 05/04/23: Removal is recommended and palm is ged with white ribbon.

3/2/23: Ganoderma confirmed schedule removal.

A 6/1/23: Location is at address 388: (2) Double ander palms are recommended to be planted in the enter gaps between the three palms.

6/1/23: There appears to be no additional activity ning the Bougainvillea.

A 6/1/23: Currently existing rains are adequate for the and planting areas they are not under water stress. A 6/1/23: With golf course irrigation cut off it is mmended to wait until full rainy season if planting is red.

02/02/23: Total Plumbago needed is (8), (3) on east and (5) on west side.

05/04/23: Handroanthus impetiginosis (Purple opet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B 5 Gal. size container.

6/1/23: Staking poles were removed but strapping

Landscape Architecture

LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	OBSERVATION & RECOMMENDATIONS	
					removed, if needed then re-install it correctly.	and o tree. T trunk.
		Х	X	6	At address 132: (12) Plumbago shrubs need to be replaced with 3 gal. size.	
		Χ	X	6	At address 116: (7) Plumbago shrubs need to be replaced with 3 gal. size.	
Median #18		Χ	X		Perennial peanut plantings on north end of median is dry.	
Median #19		X	X		Auto accident has caused the removal of (13) existing dwarf Bougainvillea 'Helen Johnson'. Remaining stumps should be removed, and replacement should be with 3 gal. size plants, but no until rainy season unless irrigation is present.	
		X	X		The Perennial peanut has been planted twice and it is basically gone again believed to be due to Rabbits. Recommend replanting area with (45) 1 gal. orange flowered Bulbine 'Hallmark', 18" o.c.	M&A 0 south
Pebble Beach Blvd. Golf Cart Crossing		X			The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	
		X	X	3	All Sider lily plants need to be treated for leaf spot fungus as soon as possible and remove heavily damaged foliage from the bottom up. Do not remove any new sprouts just foliage.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A ( M&A 1 missin Bouga
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A (
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	2	The golf course is under renovation so water source will be an issue. Water truck maybe needed based upon rainy season arrival.	M&A 6 the ou
		X	X	3	Outbound side: Additional mulch is needed around front & back of sign directly and toward Philodendron plants.	
	X	X	X	7	Outbound side: Remove all Plumbago shrubs and replant area with (11) 3 gal. size replacements. Replant Perennial peanut area with (31) 1 gal. size 'Golden Glory'. Inbound side: (5) Plumbago shrubs need to be replaced with 3 gal. size.	M&A 4 peanu recom 'Hallm 6/1/23 until ge
<u>Doral Cr.</u> East R/W		X	X	2	The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'–13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
West R/W & Rattlesnake Hammock Rd.		X	X	4	Pull mulch away from being in contact with Iris plant bases or foliage.	
		X	X	3	(5) White African Iris plants are missing along back of sidewalk in front of Podocarpus hedge. Replace with 3 gal. size plants.	M&A ( white Africa
Median #23		X	X	4	All the Geraniums and 5-6 Alyssum annuals are missing from the north end. Replacement	M&A 4

## **Report :** 8 (FY23)

### **ADDITIONAL COMMENTS**

old nursery center support pole have been left on the The strappings are embedded and girdling the tree and Please remove.

. 05/04/23; Perennial peanut plantings on north and n ends of median are dry.

A 09/08/22: Renovation on hold, Remove dead plants. A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, sing or declined and need to be replaced. Replace with gainvillea 'Helen Johnson' 3 gal. size A 09/08/22: Renovation on hold

. 6/1/23: The Golf course irrigation head that waters outbound sign plantings has been removed.

4/6/23: Since there have been issues with Perennial out establishing and growing in this location it is mmended that (45) 1 gal. orange flowered Bulbine mark', 18" o.c. be planted to replace peanut. M&A 23: Place plantings on hold until full rainy season or golf course irrigation is restored.

6/1/23: After tree trimming there are a total of 15 e Iris plants that should be replaced. (10) White an Iris 3 gal. size recommended. . 4/6/23: Generally, all annuals are gone.

McGee & Associates

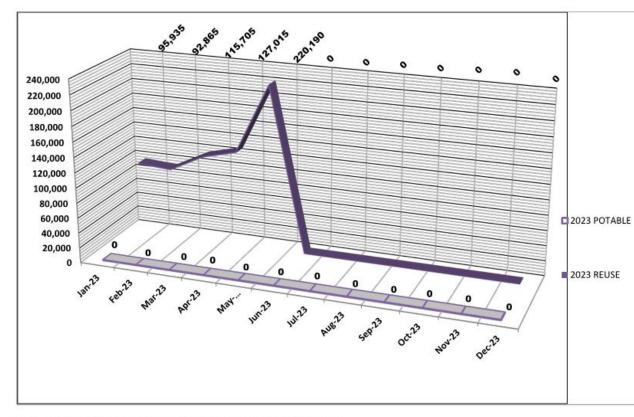
Landscape Architecture

#### LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. Report Date: FY22-23 06/01/2023

Observation Date: 06/01/2023

	- ,	-				
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<b>OBSERVATION &amp; RECOMMENDATIONS</b>	
					is recommended.	
		Χ	X	6	(20) Dwarf Red "Fireball" Crown of thorn are missing or need to be replaced.	M&A 1
						and ar
						neede
						On the
						were r
						review
Median #24 Treasure Point Cul-de-sac		Χ			No major issues observed.	
Warren St. Pumping Station					Protective bollards have been repainted yellow for high visibility.	
		Χ	X	2	The potable water meter box is full of dirt & debris. Could maintenance personal cleanout	
					the box so that it can be read. See water use schedule.	
Valley Stream Cr. Irrigation					See water use schedule.	
Fertilization		Χ	X		See schedule.	

#### Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 5/23



	PERCENTAGE OF TOTAL VOLUME USED		0.0%		100.0%	
		TOTALS:			220,190.00	-
6/1/2023	8 80	64,300.20		48,717.50	64,210.00	64,210.00
5/24/2023		64,300.20	-	48,075.40	76,110.00	76,110.00
5/15/2023		64,300.20	-	47,314.30	46,610.00	46,610.00
5/8/2023	8 80	64,300.20	-	46,848.20	33,260.00	33,260.00
5/1/2023	8 85	64,300.20		46,515.60		-
DATE	REUSE PSI	POTABLE WATER METER (X 100)		REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED

Valley Stream	Valley Stream Circle Water Use Data: 5/2023								
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS							
5/4/2023	431640.05								
5/8/2023	433610.07	1970							
5/15/2023	436590.01	2980							
5/24/2023	439510.05	2920							
6/1/2023	440570.04	1060							
		8,930							

Notes: 2019 Total Water Use: Reuse 1,618,748 gallons, Potable 27,680 gallons 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons 12/2021 New potable water meter installed. 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons

2022 Total Water Use: Reuse 1,591,970 gallons, Potable 64,374 gallons

6/1/2023

## Report : 8 (FY23) ADDITIONAL COMMENTS

A 11/4/22: The areas of declined plants have expanded an additional (10-15) replacement plants will be ded. 3 gal. size plants are recommended. M&A 12/4/22 he southwest end of median Crown of thorn plants e run over. M&A 3/2/23 Plantings on hold until further ew by Committee concerning renovation.

#### LELY GOLF ESTATES M.S.T.U. Fund 1620000000 June 15, 2023

2 DEL 3 OVE 4 INVE 5 INTE 6 REV 7 TRA 8 TRA 9 CAR 10 CAR 11 NEG 12 TRA 13 TOT	FY-23 R AD VALOREM TAX L AD VALOREM TAXES ERNIGHT INTEREST 'ESTMENT INTEREST 'EREST TAX COLL. VENUE STRUCTURE ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN	Vendor	Item	PO#	Budget \$ (360,700 \$ \$		Commitments - S	Expenditures (341,406.59) \$	
2 DEL 3 OVE 4 INVE 5 INTE 6 REV 7 TRA 8 TRA 9 CAR 10 CAR 11 NEG 12 TRA 13 TOT	L AD VALOREM TAXES ERNIGHT INTEREST 'ESTMENT INTEREST 'EREST TAX COLL. <b>VENUE STRUCTURE</b> ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN			·	\$	· · ·		, , .	6 (19,293.41)
3         OVE           4         INVE           5         INTE           6         REV           7         TRA           8         TRA           9         CAR           10         CAR           11         NEG           12         TRA           13         TOT	ERNIGHT INTEREST /ESTMENT INTEREST EREST TAX COLL. <b>VENUE STRUCTURE</b> ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN				Ť	- \$	- 9	e e	,
4         INVE           5         INTE           6         REV           7         TRA           8         TRA           9         CAR           10         CAR           11         NEG           12         TRA           13         TOT	YESTMENT INTEREST YEREST TAX COLL. YENUE STRUCTURE ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN				\$			p - J	, –
5         INTE           6         REV           7         TRA           8         TRA           9         CAR           10         CAR           11         NEG           12         TRA           13         TOT	EREST TAX COLL. VENUE STRUCTURE ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN					- \$	- 9	\$ (7,415.56) \$	5 7,415.56
6         REV           7         TRA           8         TRA           9         CAR           10         CAR           11         NEG           12         TRA           13         TOT	VENUE STRUCTURE ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN				\$ (3,000	.00) \$	- 9	\$ (1,984.66) \$	6 (1,015.34)
<ul> <li>7 TRA</li> <li>8 TRA</li> <li>9 CAR</li> <li>10 CAR</li> <li>11 NEG</li> <li>12 TRA</li> <li>13 TOT</li> </ul>	ANS FROM PROPERTY APPRAISER ANS FROM TAX COLL RRY FORWARD GEN				\$	- \$	- 9	\$ (215.22) \$	215.22
8 TRA 9 CAR 10 CAR 11 NEG 12 TRA 13 TOT	ANS FROM TAX COLL RRY FORWARD GEN				\$ (363,700	.00) \$	- 9	(351,022.03) \$	(12,677.97)
9         CAR           10         CAR           11         NEG           12         TRA           13         TOT	RRY FORWARD GEN				\$	- \$	- 9	\$ - \$	; -
10         CAR           11         NEG           12         TRA           13         TOT					\$	- \$	- 9	<b>5 - \$</b>	; - ·
11         NEG           12         TRA           13         TOT					\$ (341,400	.00) \$	- 9	<b>5 - \$</b>	6 (341,400.00)
12 TRA 13 TOT	RRY FORWARD OF ENCUMB				\$ (206,328	.95) \$	- 9	<b>5 - \$</b>	6 (206,328.95)
13 TOT	G 5% EST REV				\$ 18,300	.00 \$	- 9	6 - \$	18,300.00
	ANSFERS & CONTRIB				\$ (529,428	.95) \$	- 9	\$-\$	(529,428.95)
14 ENG	TAL REVENUE				\$ (893,128	.95) \$	- 9	\$ (351,022.03) \$	6 (542,106.92)
	G. FEES & OTHERS	McGee & Associates	Landscape Architecture	4500221878	\$ 29,083	.95 \$	10,191.15	\$ 7,928.85 \$	5 10,963.95
15 ABS	STRACT FEES		·		\$	- \$	- 9	ş - ş	; -
16 INDI	DIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 7,200	.00 \$	3,600.00	\$ 3,600.00	i -
17 INTE	ERDEPT PAYMENT		Sign Monument Easements	-	\$	- \$	- 9	\$ 408.00 \$	6 (408.00)
18 LAN	NDSCAPE INCIDENTALS	Superb Landscape Services	Landscape Incidentals	4500220470	\$ 40,000	.00 \$	35,938.16	\$ 4,061.84 \$	š (0.00)
19 OTH	HER CONTRACTUAL (999)	Superb Landscape Services	Grounds Maintenance	4500220470	\$ 125,000	.00 \$	24,655.00	65,345.00 \$	35,000.00
	· · /			Pcard		\$	- 9	61.10	
		McShea Contracting	Paver Style Crosswalks	4500216252		\$	- 9	\$ 49,495.00	
		Davey Tree Expert	Tree Pruning	4500224112		\$	2,400.00	<b>5</b> -	
		Naples Electric Motor Works	Pump Maintenance	4500224286		\$	- 9	\$ 200.00	
20 OTH	HER CONTRACTUAL (990)	•	· · · · · · · · · · · · · · · · · · ·		\$ 74,495	i.00 <b>\$</b>	2,400.00	§ 52,156.10 \$	5 19,938.90
21 ELE	ECTRICITY	FPL	Electricity	4700004739	\$ 4,000	.00 \$	1,361.84	\$ 2,638.16 \$	, – I
22 WAT	TER AND SEWER	Collier County Utilities	Water - Irrigation	4700004740	\$ 10,000	.00 \$	3,224.69	5,275.31 \$	5 1,500.00
23 INSU	SURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 600	.00 \$	150.00	\$ 450.00 \$	; - ·
24 SPR	RINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500220473	\$ 3,000	.00 \$	1,839.96	\$ 660.04 \$	500.00
25 MUL	LCH	Forestry Resources		Pcard	\$ 5,000	.00 \$	- 9	\$ 2,998.92 \$	5 2,001.08
		Graybar	Lumec LED Retro Fixtures	4500222912		\$	- 9	5 7,293.48	
		Hart's Electrical	Electrical Repairs	4500220480		\$	4,674.60	\$ 1,325.40	
	HTING MAINTENANCE				\$ 15,000	.00 \$	4,674.60	\$ 8,618.88 \$	5 1,706.52
27 LICE	ENSE & PERMITS				\$ 2,000	.00 \$			5 1,897.11
		Premier Staffing	Transcription (FY23)	4500220472		\$	1,064.30		
		Sight N Sound LLC	Holiday Decorations	4500221732		\$	- 9	-,	
		Amazon	Holiday Lights	Pcard 5535-49		\$	- 9		
		Special Service	American Flags			\$	- 9		
	HER MISCELLANEOUS				\$ 11,000				4,256.01
	FICE SUPPLIES					.00 \$			
	PYING CHARGES	J.M. Todd	Copier CPC	4500221236		.00 \$			```
	RT HERB CHEM	Howard Fertilizer		Pcard 5515-11		.00 \$		_,	
	HER OPERATING					.00 \$			
		National Traffic Sgins		Pcard 5513-5		.00 \$		-,,	
-				15000-1-000	\$ 333,378		· · ·		
		NR Contractors Inc.	Entryway Monuments	4500217688	\$ 338,950		149,750.00		
	PITAL OUTLAY				\$ 338,950		149,750.00	· · · · · · · · · · · · · · · · · · ·	5 189,200.00
	ANS FROM FUND 152 TO FUND 111		Reimbursement for Staff Support			.00 \$			
	ANS FROM FUND 152 TO PROPERTY A					.00 \$			
	ANS FROM FUND 152 TO TAX COLLECT	TOR				.00 \$		,,	,
-	ANSFERS				\$ 70,800	-			,
	SERVES FOR CONTINUING OPERATIO	NS - INSURANCE			\$ 150,000				
	SERVES				\$ 150,000				
43 TOT	TAL BUDGET				\$ 893,128	.95 \$	238,918.87	\$233,241.12	420,968.96

#### LELY GOLF ESTATES M.S.T.U. Fund 1620000000 June 15, 2023

95,871,609	FY 12 Final Taxable Value				Total Available Balance	\$	420,968.9
92,697,303	FY 13 Final Taxable Value	-3.3%			Plus Commited And Not Spent	\$	238,918.8
95,718,423	FY 14 Final Taxable Value	3.3%					
99,596,489	FY 15 Final Taxable Value	4.1%			Estimated Cash	\$	659,887.8
106,888,467	FY 16 Final Taxable Value	7.3%					
116,823,687	FY 17 Final Taxable Value	9.3%			Estimated Cash Less	\$	640.594.4
127,802,080	FY 18 Final Taxable Value	9.4%			Uncollected Taxes	ą	040,594.4
135,136,761	FY 19 Final Taxable Value	5.7%					
142,494,654	FY 20 Final Taxable Value	5.4%			Prepared on 6/	7/23	
152,194,183	FY 21 Final Taxable Value	6.8%					
156,289,928	FY 22 Final Taxable Value	2.7%					
\$180,331,047	FY 23 Gross Taxable Value						
15.38%	Adjustment FY 22 to FY 23						
	FY 23 Gross Taxable Value	FY 22	2.0 mill cap				
Millage	2.0000	2.0000	+\$48,082	0.00%			
Tax Dollars	\$360,662	\$312,580					

#### Lely Beautification MSTU

LELY MSTU LIGHTING INSPECTION			Inspec	tion Date:	6/6/2023		
ST. ANDREWS EN	TRANCE - FI	ROM US-41					
TUBE		Α	В	С	D	Е	
Sign - Enter	1						
Sign - Exit	2						
SPOT		0	Α	В	No	tes	
Flagpole - US	1						
Flagpole - FL	2				<ul> <li>Current of</li> </ul>	outages	
Flagpole - BCC	3				are sequer		
LUMINAIRE		0	Α	В	in <u>RED</u> .		
Single	1						
Single	2				<ul> <li>Outages</li> </ul>	repaired	
Single	3				in the past	month	
Single	4				are sequer		
Single	5				in <u>GRAY</u> .		
Single	6						
Single	7				■ Dim		
Single	8				Metal Hali	de	
Single	9				replaceme	nts	
Single	10				in <u>PURPLE</u>		
Single	11						
PEBBLE BEACH BI	VD	•					
LUMINAIRE		0	Α	В			
Double	1						
Double	2						
Double	3						
Double	4						
Double	5						
Double	6						
Double	7						
Double	8						
Double	9						
Double	10						
Double	11						
Double	12						
Double	13						
Double	14						
Double	15						
Double	16						
Double	17						
Double	18						
Double	19						
Double	20						
Double	21						
Single	22						
Single	23					190	

#### Lely Beautification MSTU

LELY MSTU LIGHTING INSPECTION			6/6/	2023	<u>Notes</u>
FOREST HILLS @	AUGUSTA				
' <i>LELY</i> ' SIGN		0	Α	В	
Solar Light					
DORAL CIRCLE					
TUBES		0	Α	В	
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE		0	Α	В	
Double	1				
Double	2				
Single	3				
Single	4				
Single	5				
Single	6				1909

## Beautification Median 23, Doral Circle - 6/15/2023

- Color themed. i.e. red/yellow/orange family with black mulch
- Utility box (stainless steel) covered with foil
- Flag pole
- Christmas lights on palms

## Suggestion for Plants



Variegated Ginger / Shell ginger (Alpinia zerumbet 'Variegata') 4' tall by 5'-6' wide, USDA hardiness zones 8-11, bright yellow and

green-striped lanceolate leaves, blooms in spring with white clusters of shell-shaped flowers with pink tips



Tabebuia tree yellow (Tabebuia caraiba) USDA zones 10 and 11, small, multi-stemmed flowering tree with twisting trunks, clusters of

golden yellow tubular flowers, and narrow, oblong silvery green leaves.

#### White Muhly grass (Muhlenbergia capillaries "White Cloud" fluffy plumes of delicate white flowers in late summer and fall that rise a foot above the narrow blue green foliage.



The flowering stalks will mature and persist into winter. 'White Cloud' grows 3 to 4 ft. tall and 2 to 3 ft. wide.

Impatiens as annuals throughout winter





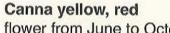
#### **Jatropha Tree**

currently nicley, mature established in median. Could be relocated towards center





Lantana (steril) flowering shrub with rounded clusters of small, brightly colored flowers in yellow, orange, white, red, pink, blue, or purple year round



flower from June to October, leaves are wide and long (resembling banana leaves) in green, bronze, or multicolored patterns

Resident's Handout Andrea Geyer Doral Circle current 6/15/23



Landscape Design Draft

