



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

MAY 15TH, 2025

I. CALL TO ORDER

II. ATTENDANCE

Kathleen Dammert - Vice Chair (10/1/26)
Dimitra Arneson (10/1/26) Linda Rae
Jorgensen (10/1/25) Michael Mann
(10/01/29)
Lisa McGarity (10/1/25)

Brian Wells – Director, PTNE Division
Dan Schumacher – Project Manager
Rosio Garcia – Operations Coordinator
Michael McGee – McGee & Associates
Armando Yzaguirre – A&M Property Maint.
Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – APRIL 17, 2025

V. CHAIR’S REPORT

A. Plaque Presentation – Kathleen Slebodnik, 6-years Advisory Committee service

VI. CONTRACTOR REPORTS

A. LANDSCAPE ARCHITECT’S REPORT – M^cGee & Associates (M&A)

B. Landscape Maintenance – A&M Property Maintenance (A&M)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. BUDGET REPORT

- **FY-26 Millage Neutral Motion – Reported to the Budget Office**

B. LIGHTING INSPECTION REPORT

C. RADAR SPEED REPORTS

VIII. ONGOING BUSINESS

A. Traffic Signage

B. Sign Lights

C. Entryway Lighting Circuits

IX. NEW BUSINESS

A. Sign Easement – Doral Circle

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

JUNE 19TH, 2025 AT 2:00 PM

South Regional Library
8065 Lely Cultural Pkwy
Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

April 17, 2025

I. Call to Order

The meeting was called to order at 2:01 P.M. Roll call was taken, and a quorum of four was established.

Mr. Schumacher reported the Board of County Commissioners (BCC) appointed Michael E. Mann to the Lely Golf Estates Beautification MSTU Advisory Committee for a term of four years.

II. Attendance

Committee Members: Kathleen Dammert, Vice Chair; Linda Jorgensen, Michael Mann, Lisa McGarity, Dimitra Arneson (Excused)

County Staff: Brian Wells, Director, PTNE Division; Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division

Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing

III. Approval of Agenda

Vice Chair Dammert moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

IV. Approval of Minutes – March 20, 2025

Vice Chair Dammert moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of March 20, 2025, as presented. Second by Ms. McGarity. Carried unanimously 4 - 0.

V. Chair's Report

Summary reports will be provided at future meetings.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. Schumacher summarized the April 3, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle

MINUTES

8. Rattlesnake Hammock Rd.

Mr. McGee reported:

Recommend removal of dead Plumbago plants in medians noted in the report. Replace with Yellow African Iris, 3-gallon size, in accordance with quantities specified.

Plumbago plants were damaged during Hurricane Milton and/or affected by thrips.

St. Andrews Blvd. & US 41

- Reattach sign banding at base.
- Remove Paurotis palm stems too close to the sidewalk (marked with white tape).
- Recommend removal and replacement of two Alexander Palms damaged by lightning with 10- foot clear trunk Alexander palms.
- The third large Royal Palm within the shopping center plantings appears to have been struck by lightning. Recommend replacement with an 8-foot gray trunk palm.

St. Andrews Blvd.

- Median #3: Remove and/or spray herbicide on invasive Blue Goat weed.
- Median #5:
 - Removal of Foxtail Palm with Ganoderma disease is recommended. Replant with 'Helen Johnson' dwarf Bougainvillea.
 - Recommend 1 Queen's Crape Myrtle be planted in location of previously removed Foxtail Palm.
- Median #6: Remove Holly tree and replace with a Crape Myrtle.

Forest Hills Boulevard

- Median #12:
 - Recommend replacement of a missing tree and Ilex tree in decline with Queen Crape Myrtle's.
 - An auto accident damaged palm trees and shrubs. A replacement plant count will be provided after the area has been cleaned up.

Pebble Beach Boulevard Golf Cart Crossing

- Remove 1 Foxtail palm and replace with one clear trunk palm.

Baltusrol Signs

- Replace twenty-two missing or declining Bulbine plants (11 per side).

West ROW & Rattlesnake Hammock Road

- Recommend two dwarf white Tabebuia trees be planted at variegated ginger locations.

Comments – Mr. Schumacher

- A Purchase Order was issued to A & M Property Maintenance for plant replacements as specified in McGee & Associates Summary Report.

B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Yzaguirre reported:

- Routine maintenance is being performed as scheduled.
- With exception of the Holly tree on St. Andrews Blvd., median #6, proposals were submitted for all tree replacements, including Verawoods.
- Irrigation cycles for the entry monuments should be increased.
- The Purchase Order for fertilizer was received.

MINUTES

Comments – Mr. Schumacher

- Irrigation cycles were increased to 6 days per week for both monument areas.
- Palm and tree removal will be scheduled with Tree Scaping of Naples Inc.

VII. Project Manager's Report – Dan Schumacher

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Lely Golf Estates MSTU Fund 1620 Budget for April 17, 2025, prepared April 11, 2025.

- Purchase Orders
 1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
 2. Collier County PUD – Water
 3. FPL – Electricity
 4. Howard Fertilizer & Chemical Co.- Fertilizer
 5. McGee & Associates – Landscape Architecture
 6. Naples Electric Motor Works – Irrigation Pump Repairs
 7. Premier Staffing – Transcription Services
 8. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
 9. Simmonds Electrical – Electrical Maintenance and LED Fixtures
 10. SiteOne Landscape Supply – Irrigation Parts & Pumps
 11. Southeast Spreading - Mulch
 12. Traffic Logix – Digital Solar Radar
 13. Tree Scaping of Naples – Tree Pruning and Removal
- Budget Summary
 1. Line 1, Revenues and Interest – Of the \$432,700 millage assessed, \$411,540 has been collected, leaving an outstanding balance of \$21,159.
 2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds \$394,545.
 3. All Revenues – Of the \$827,245 budgeted, \$422,540 has been collected leaving an available balance of \$415,705 (the sum of lines 1 and 2) minus Expenditures.
 4. Line 23, Operating Expense – Of the \$366,645 budgeted, \$107,862 is committed to existing Purchase Orders and \$129,644 is expended, leaving the remainder of \$129,138 available within budget for additional operating expenses as needed.
 5. Line 27, County Overhead – Of the \$80,000 budgeted, \$78,105 has been transferred, and a balance of \$1,894 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 6. Line 29, Capital Projects – A balance of \$230,600 remains for improvement projects.
 7. Line 31, Capital Reserves - \$150,000 is reserved for catastrophic events.
 8. Line 32, All Expenses – Of the \$827,245 budgeted, \$107,855 is committed in existing Purchase Orders, \$207,749 has been expended, leaving the remainder of \$511,633 available for MSTU expenditures.
 9. Line 33, FY-25 Budget Grand Total – budgeted Revenues (Line 3) and All Expenses (Line 32) are equal and cancel-out, \$107,862 remains committed to existing Purchase Orders, collected Revenues exceed Expenses by \$203,790 and \$95,927 are Unexpended.

MINUTES

- General
 1. MSTU Tax Rate: 2.00 Mills is for beautification improvements and maintenance within the taxing district.
 2. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$68,920.
 3. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- Tree Scaping of Naples Inc. has invoiced \$15,631 for tree and palm pruning.
- Tree Scaping of Naples Inc. Purchase Orders for tree and palm removal and pruning will be increased if work exceeds the budgeted amounts.
- Southeast Spreading has invoiced \$7,315. The quantity purchased covered 1 round of mulch. An additional truck load will be ordered to fill in sparse areas.
- A Purchase Order will be issued to Southeast Spreading Company for County brown mulch.
- The Doral Sign renovation project will be debited from the Capital Projects category.
- Funds not spent in 2025 (FY-25) will be carried forward into FY-26.
- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.

FY 2026 Millage

Options

1. Revenue Neutral: Adjust the current millage rate to maintain the FY-25 MSTU revenue level.
2. Millage Neutral: Maintain the current millage rate of 2.0000 mills, with the MSTU revenue level fluctuating each fiscal year, higher or lower, in tandem with Ad Valorem property values determined by the Property Appraiser.
3. Decrease the millage to a rate below the MSTU 2.000 maxim, upon a motion passed by the Advisory Committee.
4. The Fiscal Year 2026 budget is effective October 1, 2025.
 - ❖ 2.0000 mills equate to \$2.00 assessed per \$1,000 of Ad Valorem Taxable Value.

Committee Discussion

- MSTU millage is a small percentage of a property owner's total annual tax bill.
- Reducing the millage may limit the ability to keep up with inflation.
- The cost basis for new property owners in the community is much higher and a millage reduction impacts them favorably.
- Many identified capital expenditures will be made over several coming years, while additional revenues continue to accumulate.

Ms. McGarity motioned to maintain the current millage rate of 2.0000 mills per year for the Lely Golf Estates Beautification MSTU. Second by Mr. Mann. Carried unanimously 4 – 0.

B. Lighting Inspection Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Schumacher reported:

April 10, 2025, Report

- St. Andrews Blvd: eight (8) single luminaire and entrance/exit sign lights are out.
- The US and State Flagpoles lights are also not functioning.
- Doral Circle: two (2) entry and exit sign light outages.
- All lamp poles are fitted with Lumec-brand LED replacements.

Flags

- New flags will be installed on flagpoles at the St. Andrews Blvd. community entrance.

C. Radar Speed Report

Mr. Schumacher reported:

Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Daily vehicle report statistics from March 19, 2025, to April 16, 2025:

- Radar 1 (110 St Andrews Blvd) recorded 61,847 vehicles averaging 2,132 vehicles per day. The maximum speed was fifty-one to sixty (51 - 60) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 63,922 vehicles for an average of 2,204 per day. The maximum speed was fifty-six to sixty-five (56-65) mph.
- The data indicated most vehicles were traveling between twenty-one (21) and thirty-five (35) mph. The speed limit is twenty-five (25).

Mr. Schumacher will contact Traffic Logix to determine if a “time stamp” can be recorded on the Speed Sign Reports and report his findings to the Committee.

Ms. McGarity reported:

- She and John Clifford participated in a meeting with Traffic Operations to discuss opportunities for “Speed Control” on St. Andrews and Forest Hills Boulevards.
- Traffic Logix speed data was supplied to support the Association’s request for installation of speed deterrent applications.
- A petition with St. Andrews Blvd. property owner signatures was submitted to Traffic Operations.
- Installation of one rubber speed bump for St. Andrews Blvd. was requested and incorporating it into the County’s Public Utilities Renewal Program (PUR) Lely project should be considered.

Meeting Update

Ms. McGarity reported a follow-up email was received from the Traffic Operations Division.

- Traffic Operations noted property owners in the immediate vicinity of the proposed speed bump(s) location(s) must agree to the installation.
- Based on traffic count volume, Forest Hills Blvd. does not qualify for speed calming.
- Relocation of the speed limit sign to the corner of Forest Hills and Augusta Boulevards should be considered.

Traffic Operations requested additional data from Traffic Logix. Mr. Schumacher suggested the Division should contact Traffic Logix for the desired data.

VIII. Ongoing Business

A. Traffic Signage – Transfer from Lely Civic Association to the MSTU

Mr. Schumacher reported:

- The transfer from the Lely Homeowners Association to the Lely MSTU to supply and install signs is complete.
- Sign and pole construction will specify the ability to withstand hurricane force winds.
- Guidance will be sought from the Procurement Division on structuring a bid package for a multi-year contract for signage construction and repairs.
- The sign project may be funded from the Capital Projects category.

B. Sign Lights

Sign Light Fixtures

Mr. Schumacher reported:

- A total of fourteen (14) LED light fixtures are required to replace existing corroded sign lights, five (5) for each of the two monuments at St. Andrews Blvd and two (2) for each side of the two-sided sign at Doral Circle.
- Standard four (4) foot fixtures with LED linear bars or bulbs are recommended.
- Graybar Electric Supply suggested the model selected may be obsolete.
- Consideration will be given to similar lamps installed by the Bayshore Community Redevelopment Area (CRA).
- The proposal will be presented to the Committee for consideration a future meeting.

C. Entryway Lighting Circuits

Mr. Schumacher reported:

- Simmonds Electrical will conduct a diagnostic assessment and evaluate the circuit breaker.
- The installation of a power surge protector for entryway lighting may be considered.
- An updated quote for repair will be solicited.
- Replacement bulbs will be ordered if necessary.
- A date for the assessment is pending the contractor's availability.

IX. New Business

A. Sign Maintenance Easement – Doral Circle

Mr. Schumacher distributed documents identifying a Lely sign maintenance easement on property owned by Nassif Golf Ventures LLC. He reported:

- Hibiscus Golf Course management contacted him regarding an “Entrance Monument Maintenance Easement” at the northeast corner of Doral Circle and Rattlesnake Hammock Road.
- Hibiscus GC may want Lely Golf Estates MSTU to release their rights to the easement.
- The County Attorney was contacted to ascertain the MSTU's right of use pertaining to the easement which was recorded on November 5, 1999.
- Pavers, benches, and landscape features (assets) were funded and installed around 2011.
- Presence of utilities within the designated easement must be confirmed.
- A monument sign installation, funded by the MSTU, is required to keep the easement active.

MINUTES

The Committee discussed the easement, and **Mr. Schumacher** will solicit additional information from Hibiscus GC and research options for Committee consideration.

B. Election of Officers

The item will be discussed at the April meeting.

X. Committee Member Comments

- The Traffic Operations Division informed Ms. McGarity that the County intends to modify the medians on Rattlesnake Hammock Road at the intersection of Augusta Boulevard.
- The downed traffic control sign at Forest Hills and St. Andrews Boulevards was reinstalled.

XI. Public Comments

None

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned at 3:33 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Chair

These Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.

[Lely Golf Estates Beautification MSTU/CollierPTNE](#)



NEXT MEETING:


MAY 15, 2025 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542



Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. Location: MSTU DISTRICIT ROADWAYS Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department Consultant: McGee & Associates Contractor: A & M Property Management Report Date: FY24-25, 5/1/2025	Landscape Architect Observation Report: May 2025 Consultant's Representative: Michael A. McGee, rla, isa Contractor's Representative: Armando Yzaguirre Observation Date: 5/1/2025	Report No. 7 (FY25)
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AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor
 Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>		X	X		All Bougainvillea shrub plantings need to be reviewed and/or treated for caterpillars.	Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
<u>St. Andrews Blvd. & US 41 Inbound R/W South</u>		X	X	3	One large stem with white flagging tape on the Pandanus pine has died and needs to be pruned off due to the previous lightning strike.	
		X	X	2	Multiple Purotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.	
		X	X	6	Two Alexander palms directly adjacent to the Royal palm hit by lightning have died. It appears the palms may have been also affected by the lightning strike, because no sign of disease is apparent. Replacement is recommended with (2) 10-foot clear trunk Alexander palms. Removal should be by excavation.	
		X	X	8	The 3 rd large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. Replacement is recommended to have 8-foot of gray trunk.	
<u>Outbound R/W North Suncoast Credit Union side</u>		X	X		Annual plantings are dry. Recommend an increase in watering	
		X	X	2	Prune off sign wall attached Ficus vine and treat with herbicide.	
		X	X	3	Sign banding has fallen off as well as has separated from its base.	
		X	X	2	Multiple Purotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.	
		X	X	3	At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	
<u>St. Andrews Blvd.</u>						
<u>Median #1</u>		X	X	2	Crinum lilies need to be pruned and treated for leaf spot fungus.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	3	Turf areas should be treated to remove sedge weeds.	
		X	X	11	On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is recommended they be removed as soon as possible by excavation to remove as much as possible of the infected palm root systems and then backfill with clean native local topsoil. Palms have white flagging at the bases. Recommendation for any plant replacement if determined will come after palms are removed.	
Median #2		X	X		No major issues observed.	
Median #3		X	X		Remove and/or spray herbicide on Blue Goat weed. It is a very invasive weed. (Photo)	
		X	X		At address 105: 14 – dead Plumbago, Recommend renovation to Yellow Iris with (32) 3 gal. Yellow African Iris. Fill depression in bed with 1 cubic yard of soil.	
		X	X	6	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	
Median #4		X	X	6	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	
Median #5		X	X	2	At address 152: Plumbago ok, 3-dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris	
		X	X	2	At address 161: Plumbago ok, 1-dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris (photo)	
		X	X	2	At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a Queen's Crape myrtle be planted. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'–12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
Median #6		X	X	2	At address 228: Plumbago in decline 15-dead. Recommend renovation to Yellow Iris with (32) 3 gal. Yellow African Iris.	
		X	X	4	At address 220-231 (240): 50% of Plumbago shrub bed is defoliated and/or dead. The cause of loss could be from previous disease, insects or water issues. Contractor should review and comment. Also provide count for replacements at 3 gal. size.	MA 03/06/25: Recommend due to the number of dead plants that the entire bed of Plumbago be removed and areas replanted with two staggered rows of 3 gal. Muhly grass. (49) 24 in one row 25 in other at 30-inches off back of curb. MA 04/3/25: Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
						
		X	X	12	At address 243: Holly tree is dying and needs to be removed by excavation. Recommended replacement is with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
Median #7		X			No major issues observed.	
Median #8		X	X	2	At Four Fountains Entry: Plumbago ok, 2-dead plants. Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris	
	X	X	X	14	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended considering renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X	X	2	At address 376: Plumbago ok, Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris	
Median #10		X	X	12	At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial nut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. An alternate to peanut replacement would be to remove remaining peanut and install (68) 1 gal. Orange Bulbine on 18" centers.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	
Median #12		X	X		At addresses 420-426, 432-438 & 444 – 450: Bougainvillea defoliated from caterpillars.	
		X	X	2	At address 444: Plumbago ok, Renovation to Yellow Iris would require (20) 3 gal. Yellow African Iris	
		X	X	7	At address 420 & 426: There appears to be a missing tree. Replacement is recommended with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
		X	X	10	At address 450: Ilex tree is in complete decline due to main trunk and branch rot due to	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					poor compartmentalization from damaged branch removal. Recommend replacement with Queen's Crae myrtle. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
		X	X	16	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo)	 
Forest Hills Cart Crossing & Lake Valley Stream Cr. Median #13		X	X		No major issues observed.	
		X	X	6	5 Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.	
		X	X	7	Median needs mulch.	
	X	X		26	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. M&A 04/3/25: Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.
Pebble Beach Blvd.						
Median #14		X	X	5	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
Median #15		X	X	2	At address 40: Plumbago ok, 2-dead. Renovation to Yellow Iris would require (40) 3 gal. Yellow African Iris	
		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
Median #16		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X	2	At address 116: 13 Plumbago dead. Recommend renovation to Yellow Iris with (40) 3 gal. Yellow African Iris.	
				2	At address 132: 16 Plumbago dead. Recommend renovation to Yellow Iris with (40) 3 gal. Yellow African Iris.	
		X	X	3	Address 108: Previous Holly tree replacement has died. Contractor needs to comment on reason if other than maintenance related issue and/or provide replacement.	
	X	X	X	3	The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	9	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 5/1/2025

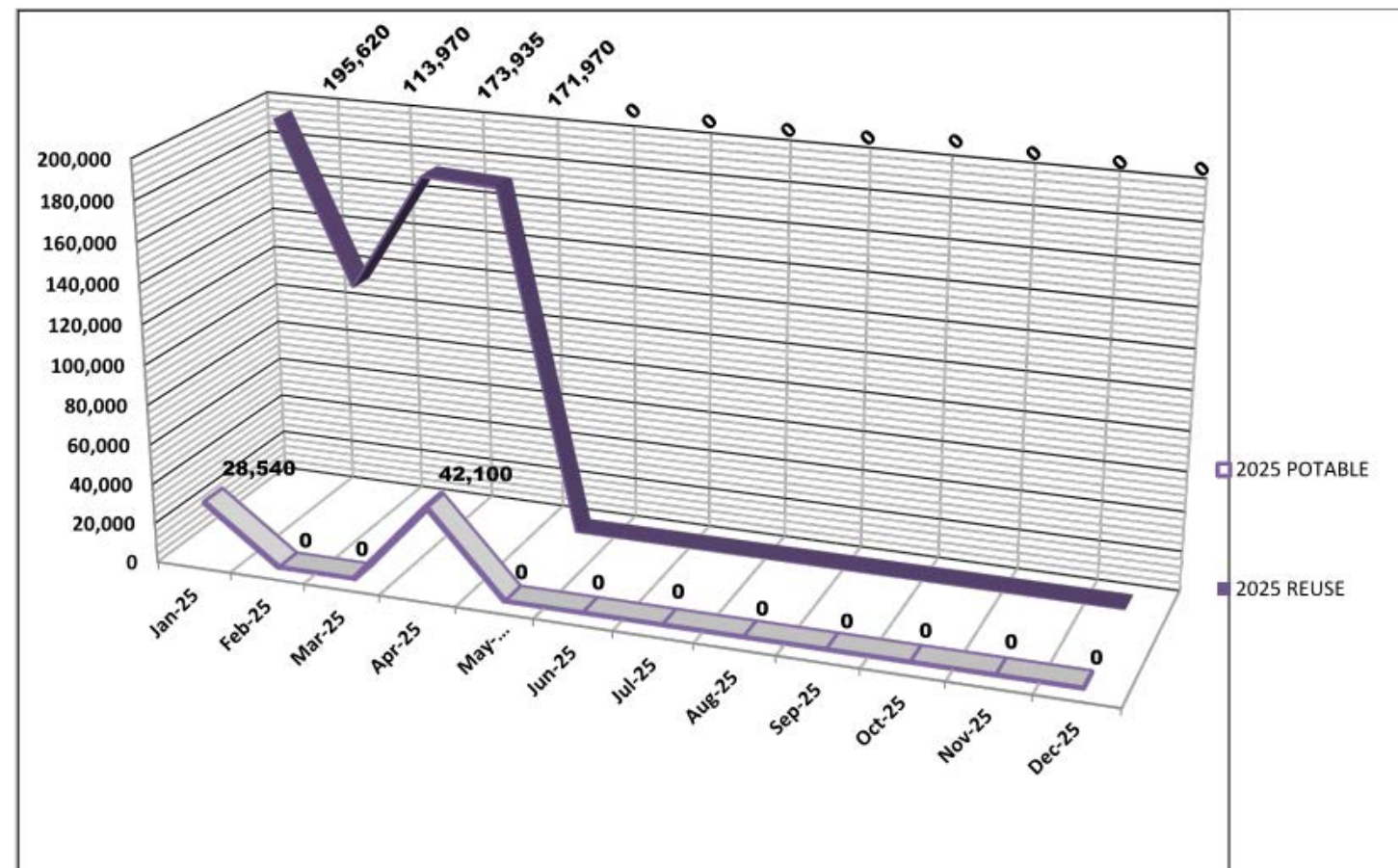
Observation Date: 5/1/2025

Report : 7 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #18		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	11	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	
Median #19		X	X		No major issues observed.	
Pebble Beach Blvd. Golf Cart Crossing		X	X	4	Multiple (10+/-) Plumbago shrubs are defoliated in beds. Recommend pruning out dead wood and then reviewing for replacements. 3 gal. size	
		X		7	On the southwest corner one Foxtail palm has lost its entire bud and foliage. Remove and replace with 10' clear trunk Foxtail recommended.	
		X		2	The golf course side of the four beds was not mulched. Mulch is recommended to reduce weeds and thus reduce herbicide applications.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	4	Each sign location has missing, declined or additional Bulbine plants. Total of (22) Bulbine 1 gal. (11) each sign, plants. Inbound sign could also use additional (3) Plumbago shrubs 3 gal. replacements.	
Doral Cr. East R/W		X		2	Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.	
West R/W & Rattlesnake Hammock Rd.		X	X		No major issues observed.	
		X	X	2	Mulch was not applied along the house side of the Podocarpus. There is also dumped concrete debris that should be removed so plant can be mulched properly.	
Median #23				5	Two <u>Three</u> Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
		X	X	6	It is recommended (2) White Geiger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FL 33170
		X	X	8	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
		X	X			
Median #24 Treasure Point Cul-de-sac		X	X			
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY24-25 recommended schedule below	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 4/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons
2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

5/1/2025

Warren Street Mixing Chamber Water Use Data: 4/2025						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
4/3/2025	84	85,500.40		79,848.75		-
4/10/2025	84	85,500.40	-	80,262.90	41,415.00	41,415.00
4/21/2025	84	85,500.40	-	80,878.90	61,600.00	61,600.00
5/1/2025	0	127,600.45	42,100.05	81,568.45	68,955.00	111,055.05
TOTALS:			42,100.05		171,970.00	214,070.05
PERCENTAGE OF TOTAL VOLUME USED			19.7%		80.3%	

Valley Stream Circle Water Use Data: 4/2025		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
4/3/2025	750980.08	
4/10/2025	753000.00	2020
4/21/2025	757560.07	4560
5/1/2025	762320.04	4760
		11,340

LELY GOLF ESTATES MSTU FY 24-25 RECOMMENDED MINIMUM FERTILIZATION SCHEDULE				
Plant Type	Turf / St. Augustine	Trees & Palms	Shrubs & Grn. Covers Beds & Blooming Plants	Perennial Peanut Beds
Areas	(7,000 S.F. +/-)		(54,875 S.F. +/-)	(5000 S.F. +/-)
Month				
10/1/2024	16-0-8 (with trace elements) 5.5 lb. per 1000 S.F. { 38.5 lbs. (2-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1 lb. per 100 S.F. (3 - 50 lb.bags) and Per Tree Applications 1 cup per inch of trunk diameter (12) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1.5 lb. per 100 S.F. {17 - 50 lb.bags)	0-0-22-22S-11Mg 4.6 lbs. per 1000 S.F. (23 lbs.)
11/1/2024				
12/1/2024				
1/1/2025	16-0-8 (with trace elements) 5.5 lb. per 1000 S.F. { 38.5 lbs. (2-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1 lb. per 100 S.F. (3 - 50 lb.bags) and Per Tree Applications 1 cup per inch of trunk diameter (12) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1.5 lb. per 100 S.F. {17 - 50 lb.bags)	
2/1/2025				
3/1/2025				Peanut / Legume Soil Inoculant (Garden Nature Soil Inoculant) Area Application 10 OZ. / 100 S.F. (31 lbs or 50-10 oz. bags)
4/1/2025				
5/1/2025	16-0-8 (with trace elements) 5.5 lb. per 1000 S.F. { 38.5 lbs. (2-20 lb. bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1 lb. per 100 S.F. (3 - 50 lb.bags) and Per Tree Applications 1 cup per inch of trunk diameter (12) - 50 lb.bags)	8-0-10 (Lesco Palm & Tropical) Area Applications 1.5 lb. per 100 S.F. {17 - 50 lb.bags)	0-0-22-22S-11Mg 4.6 lbs. per 1000 S.F. (23 lbs.)
6/1/2025				
7/1/2025				
8/1/2025	Sul-Po-Mag {0-0-22} (K-mag Natural) 1.5 lb. per 100 S.F. (2 - 50 lb. bags)		Sul-Po-Mag {0-0-22} (K-mag Natural) 1 lb. per 100 S.F. { 11 - 50 lb. bags)	0-0-22-22S-11Mg 4.6 lbs. per 1000 S.F. (23 lbs.)
9/1/2025				
Shrubs - Podocarpus, Muhly grass, Sand Cordgrass, Ground covers - Juniper, Blooming Plants - Allamanda, Bougainvillea, Fire Bush, Thyrallis, Plumbago, Crown of Thorn, Ixora, Spider lily				
Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O. Do not apply to any flower buds or blossoms in flower.				
Application Rates: Alexander, Pigmy Date palms: 2 lbs. per palm, Paurotis palm: 1 lb. per 100 sq. ft., Foxtail, Queen, Royal palms: 5 lbs. per palm, Crape myrtles, Holly trees, Tabebuia trees, 4 lbs. per tree, Do not individually fertilize Washingtonia palms, Sabal palms or any tree over 12 inches in diameter.				
Fertilizers listed by manufacturer's name are provide to establish a minimum analysis and a approved equal standard.				
Contractor shall field measure turf and plant areas in order to determine required quantities of product needed per application.				
- Indicates period for no Nitrogen fertilizer applications.				

LELY GOLF ESTATES M.S.T.U.

Fund 1620

May 15, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (432,700.00)	\$ -	\$ (413,795.40)	\$ (18,904.60)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
3	ALL REVENUES				\$ (827,245.72)	\$ -	\$ (413,795.40)	\$ (413,450.32)
		McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 15,245.45	\$ 6,129.55	
		McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
4	ENG. FEES & OTHERS				\$ 32,595.20	\$ 15,245.45	\$ 7,016.30	\$ 10,333.45
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,900.00	\$ -	\$ 6,900.00	
		A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 27,163.01	\$ 17,836.99	
6	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 27,163.01	\$ 17,836.99	\$ (5,000.00)
		A&M Property Maint	Grounds Maintenance	4500234775	\$ 80,200.00	\$ -	\$ -	
					\$ 60,000.00	\$ 1,933.00	\$ 58,067.00	
7	OTHER CONTRACTUAL (634999)				\$ 140,200.00	\$ 1,933.00	\$ 58,067.00	\$ 80,200.00
		Tree Scaping	Tree & Palm - Removal	4500235300	\$ 5,000.00	\$ 5,000.00	\$ -	
		Tree Scaping	Tree & Palm - Pruning	4500234131	\$ 25,000.00	\$ 9,369.00	\$ 15,631.00	
		Naples Electric Motor Works	Pump Station Services	4500234618	\$ 3,000.00	\$ 3,000.00	\$ -	
8	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 17,369.00	\$ 15,631.00	\$ (8,000.00)
9	ELECTRICITY	FPL	Electricity	4700005159	\$ 5,200.00	\$ 2,899.52	\$ 2,300.48	
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 5,424.02	\$ 4,575.98	
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ 175.00	\$ 525.00	
12	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500234776		\$ 2,788.01	\$ 711.99	
		Agricultural Services International	Warran Street Pump Station	10336607		\$ 5,000.00	\$ -	
	SPRINKLER SYSTEM				\$ 5,000.00	\$ 7,788.01	\$ 711.99	\$ (3,500.00)
13	MULCH	Southeast Spreading	Mulch	4500237826	\$ 10,000.00	\$ -	\$ 7,315.00	\$ 2,685.00
		Simmonds Electrical (FY24)	Electrical Services	4500227629		\$ 8,885.69	\$ 18,164.83	
		Simmonds Electrical (FY25)	Electrical Services	4500234130	\$ 5,000.00	\$ 4,677.91	\$ 322.09	
14	LIGHTING MAINTENANCE				\$ 57,050.52	\$ 13,563.60	\$ 18,486.92	\$ 25,000.00
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
16	BUILDING RM	Facilities	Flags - US, State, County			\$ -	\$ 152.20	\$ (152.20)
		Naples Christmas Lighting	Holiday Decorations	4500235068	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -
		Premier Staffing	Transcription	4500234230	\$ 2,977.90	\$ 1,849.30	\$ 1,128.60	\$ -
17	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 1,849.30	\$ 5,728.60	\$ 5,422.10
18	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 55.92	\$ 94.08	\$ 50.00
20	FERT HERB CHEM	Howard Fertilizer	Fertilizer	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
21	COMPUTER SOFTWARE	TrafficLogix	Cloud Software License	4500237098	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)
22	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
23	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
24	OPERATING EXPENSES				\$ 366,645.72	\$ 93,757.03	\$ 148,750.34	\$ 124,138.35
25	PTNE STAFF & DIVISION OVERHEAD				\$ 66,700.00	\$ -	\$ 66,700.00	\$ -
26	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 2,389.52	\$ 1,010.48
27	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 9,015.59	\$ 884.41
28	COUNTY OVERHEAD				\$ 80,000.00	\$ -	\$ 78,105.11	\$ 1,894.89
29	IMPROVEMENTS GENERAL				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
30	CAPITAL PROJECTS				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
31	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
33	ALL EXPENSES				\$ 827,245.72	\$ 93,757.03	\$ 226,855.45	\$ 506,633.24
34	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 93,757.03	\$ (186,939.95)	\$ 93,182.92

LELY GOLF ESTATES M.S.T.U.

Fund 1620

May 15, 2025

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	2.0000	2.0000
Tax Dollars	\$429,688.59	\$407,600

+6.3% Average

2.0 mill cap
\$68,920

Total Available Balance	\$ 506,633.24
Plus Committed And Not Spent	\$ 93,757.03

Estimated Cash	\$ 600,390.27
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Prepared 05/08/25 TC

Increase

<u>LELY MSTU LIGHTING INSPECTION</u>			Inspection Date:		5/1/2025	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1	●	●	●		●
Sign - Exit	2		●	●		
SPOT		●	A	B	Notes	
Flagpole - US	1	●			▪ Current outages are sequenced in RED . ▪ Outages repaired in the past month are sequenced in GRAY .	
Flagpole - FL	2	●				
Flagpole - BCC	3					
LUMINAIRE		●	A	B		
Single	1					
Single	2					
Single	3	●				
Single	4					
Single	5					
Single	6					
Single	7					
Single	8	●				
Single	9					
Single	10	●				
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

1909

1909

<u>LELY MSTU LIGHTING INSPECTION</u>			5/1/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN			A	B
Solar Light	--			
DORAL CIRCLE				
TUBES			A	B
Sign - Enter	1			
Sign - Exit	2			
LUMINAIRE			A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

1909

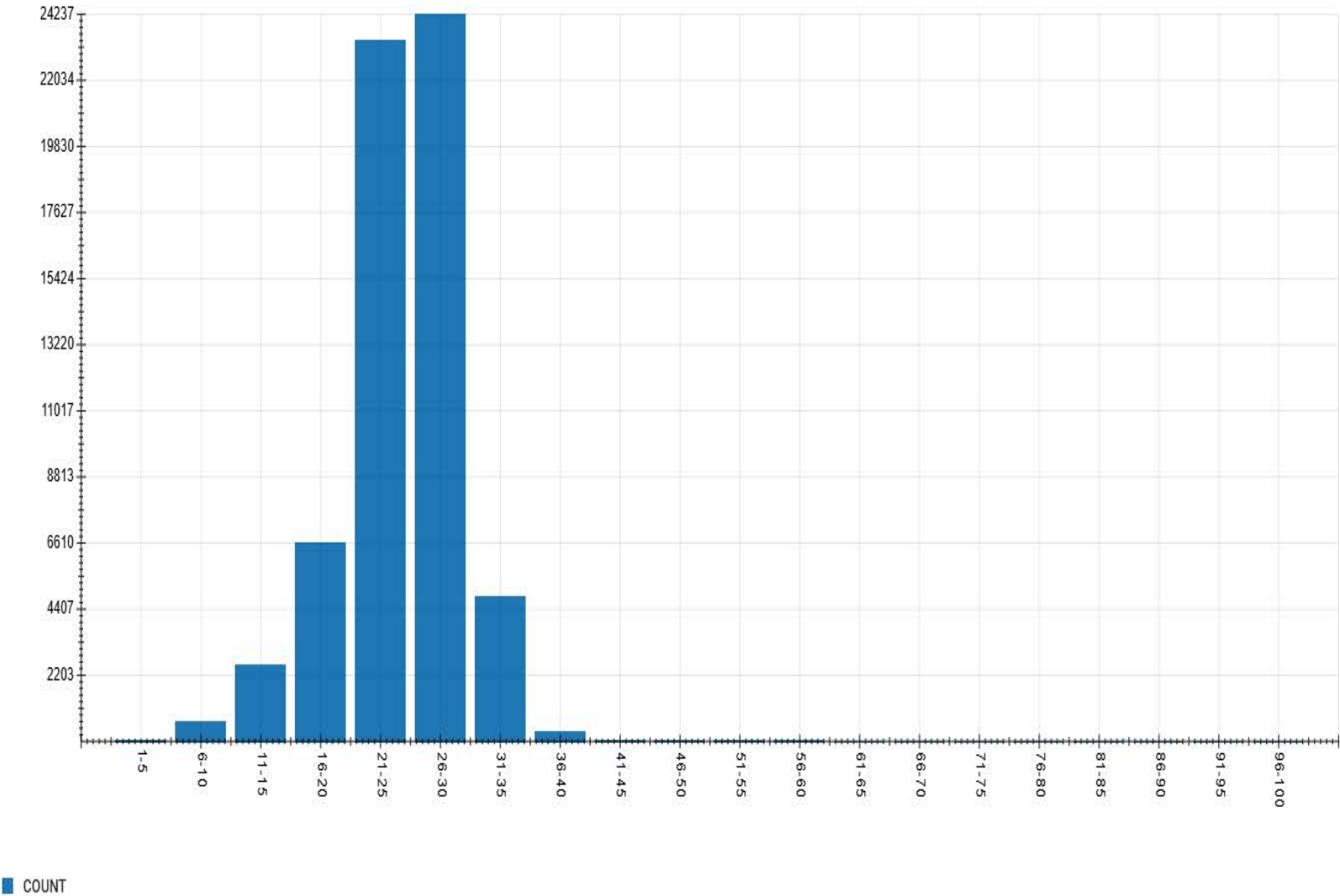
Count by Speed Range Report

Location: Radar 1

Address: 110 Saint Andrews Blvd

Report period: 2025-04-09 to 2025-05-09

Count By Speed Range	
Speed (mph)	Count
1-5	30
6-10	634
11-15	2525
16-20	6614
21-25	23369
26-30	24237
31-35	4828
36-40	335
41-45	40
46-50	9
51-55	3
56-60	3
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	62627



Count by Speed Range Report

Location: Radar 2

Address: 255 Saint Andrews Blvd

Report period: 2025-04-09 to 2025-05-09

Count By Speed Range	
Speed (mph)	Count
1-5	172
6-10	1304
11-15	1377
16-20	2970
21-25	8601
26-30	24982
31-35	19299
36-40	4882
41-45	690
46-50	76
51-55	13
56-60	3
61-65	3
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	64372

