



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

MARCH 21ST, 2024

I. CALL TO ORDER

II. ATTENDANCE

Tony Branco - Chair (10/1/25)

Kathleen Dammert - Vice Chair (10/1/26)

Linda Rae Jorgensen (10/1/25)

Kathleen Slebodnik (10/1/25)

Anita Ashton (10/1/26)

Brian Wells – Director, PTNE Division

Dan Schumacher – Project Manager

Rosio Garcia – Operations Coordinator

Michael McGee – McGee & Associates

Armando Yzaguirre – A&M Property Maint.

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – FEBRUARY 15TH, 2024

V. CHAIRMAN’S REPORT – TONY BRANCO

A. Community Assessment

B. St Andrews Speeds & Traffic Count

VI. CONTRACTOR REPORTS

A. [Landscape Architect’s Report](#) – M^cGee & Associates (M&A)

B. Landscape Maintenance Report – A&M Property Maintenance (A&M)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. [Budget Report](#)

B. [Lighting Inspection Report](#) + Light Pole Replacements

VIII. ONGOING BUSINESS

A. St. Andrews Entryway Monuments –

- Exit Side Crash Repair
- Inner Copy Bands – Paint
- Mulch

C. Traffic Calming –

- Roundabout
- St Andrews Blvd ROW Structures

B. Traffic Signage – Transfer from Lely Civic Assn to the MSTU

D. Pending Items

IX. NEW BUSINESS

A. Sign Light Fixtures

B. Doral Circle Community Sign

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

APRIL 18TH, 2024 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

Minutes

February 15, 2024

I. Call to Order

The meeting was called to order at 2:02 P.M. and a quorum of four was present.

II. Attendance

Committee Members: Tony Branco, Chair; Kathleen Dammert, Vice Chair; Anita Ashton, Linda Jorgensen (Excused), Kathleen Slebodnik

County Staff: Brian Wells, Director, PTNE Division (Excused); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Coordinator, PTNE Division

Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing

Others: Pat McCabe, Resident

III. Approval of Agenda

Vice Chair Dammert moved to approve the Agenda of the Lely Golf Estates Beautification MSTU as amended:

Add: V. Chairman's Report – C. Structure of County Government.

Second by Ms. Ashton. Carried unanimously 4 - 0.

IV. Approval of Minutes – January 18, 2024

Ms. Slebodnik moved to approve the minutes of the January 18, 2024, Lely Golf Estates Beautification MSTU meeting. Second by Ms. Ashton. Carried unanimously 4 - 0.

V. Chairman's Report – Tony Branco

A. Community Assessment

Chair Branco reported on observations made during the monthly drive through:

- The medians are trimmed and look good.
- Unfinished entrance monument tasks include landscaping, new lighting, painting of the outer bands and repair to the outbound side front wall, damaged by an auto accident.
- Mulch is still required at various locations around the community.
- Six (6) items in McGee's Summary report over six (6) months old should be prioritized.
- The fallen lamp pole on Pebble Beach Blvd. has not been replaced.

B. St Andrews Blvd. Speeds and Traffic Count

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Chair Branco distributed a daily vehicle report from January 13, 2024, to February 13, 2024.

- Radar 1 (110 St Andrews Blvd) recorded 69,906 vehicles averaging 2,185 vehicles per day. The maximum speed was fifty-three (53) mph.

MINUTES

- Radar 2 (255 Saint Andrews Blvd) recorded 71,268 vehicles for an average of 2,227 per day. The maximum speed was seventy (70) mph.
- Discussions ensued regarding speeding in the community.

Comments

Ms. Ashton reported a fatal accident involving a bicyclist occurred on March 11, 2023, at the intersection of Tamiami Trail E and St. Andrews Blvd. *See the newspaper article **Attachment A**.*

C. Structure of County Government

Chair Branco received email notification regarding a proposal by Commissioner Saunders to change the structure of Collier County Government.

- The question proposed is whether the County should continue as a “single member district” government, with each Commissioner representing a specific geographic area, or convert to a “County-wide” government, with Commissioners being elected by County residents as a whole.
- The request, scheduled for the February 27, 2024, Board of County Commissioners (BCC) Agenda, is to create a study committee to evaluate the positives and negatives and report their findings back to the Board.
- The change may require a referendum, a direct vote by citizens registered in Collier County, to institute the new policy.

Committee discussions ensued pertaining to the proposal.

VI. Contractor Reports

Mr. McGee summarized the January reports, observations made 2/1/2024.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

A. Maintenance Areas –

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Cir.
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Dr. & Cart Crossing
7. Doral Cir.
8. Rattlesnake Hammock Rd.
 - Valley Stream Circle, Median #13, fourteen (14) months: suitable Purple Trumpet has been unavailable.
 - Baltusrol Sign area, eleven (11) months: irrigation was unavailable before and during Hibiscus GC shutdown, now recently replumbed and rerouted for use.

Comments

Mr. McGee

- Bougainvillea plantings, treated for caterpillars, should continue to be monitored for infestation.
- Median #4: Remove Foxtail Palm tree with Ganoderma fungus, flush cut stump and replace with like kind.

MINUTES

- Median #12: Solicit cost proposal to replace nine (9) Bougainvillea plants, four (4) Firebush and two (2) double Alexander Foxtail Palms damaged by an auto accident at 407 Forest Hills Boulevard.
- Median #13: The purple Trumpet tree needs to be replaced.
- Baltusrol Signs: Irrigation coverage has been repaired: area should be replanted.
- Doral Circle: Replace Tabebuia tree with two (2) 'Golden Trumpet Trees.'

Comments

Mr. Schumacher

- A & M Property Maintenance will investigate the availability and replacement of the Purple Trumpet Tree on Valley Stream Circle and Golden Trumpet Trees on Doral Circle.
- Mulch
 - A sample of the new version of red specialty mulch from Forestry Resources was applied to landscaping and approved for community use by Chair Branco.
 - The cost of the red mulch is higher than County Brown mulch.
 - Multiple pallets will be ordered for application in the community.
- Entryway Monument and Doral Circle Plantings
 - SLS has been unable to locate the plant specified by McGee & Associates for area planting.
 - Mulching the area until the summer seasonal flower planting occurs could be considered.
- In 2023 the Committee selected a *Summer Annual Planting Scheme for Median #1 on St. Andrews Boulevard and Doral Circle* consisting of a lavender and deep pink mix of Pentas and yellow Purslane.

Mr. Schumacher will email members McGee & Associates proposed planting scheme for FY-24 and include the topic on the March Agenda.

- Status of Quotes
 - Approved
 1. Median #9: Two (2) double Alexander Foxtail palms to fill in gaps caused by removal of Washingtonia Palms.
 2. Median #12: Eco turf application.
 3. Median #14: Holly tree replacement at 108 Pebble Beach Boulevard.
 - Pending Review
 1. Median #4: Removal of Foxtail Palm tree with Ganoderma fungus, flush cut stump and replace with like kind.
 - Resubmission
 1. Baltusrol Signs: Outbound side – Replace Perennial Peanut with forty-five (45) orange flowered Bulbine 'Hallmark.'

B. Landscape Maintenance Report – A & M Property Maintenance

Mr. Yzaguirre reported:

- Quotes requested have been submitted.
- Work specified for approved quotes should be completed by the next regularly scheduled meeting.
- A quote for the Trumpet tree will be submitted, pending availability.

VII. Project Manager's Report – Dan Schumacher

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Lely Golf Estates MSTU Fund 1620 Budget for February 15, 2024, prepared February 7, 2024.

- Purchase Orders
 1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
 2. Collier County PUD – Water
 3. Forestry Resources – Mulch
 4. FPL – Electricity
 5. McGee & Associates – Landscape Architecture
 6. Premier Staffing – Transcription Services
 7. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
 8. Simmonds Electrical – Electrical Maintenance and LED Fixtures
 9. SiteOne Landscape Supply – Irrigation Parts & Pumps
 10. Superb Landscape Services (SLS)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.

- Budget Summary
 - a. Line 1, Revenue – Millage Collected and Interest budgeted at \$410,600.
 - b. Line 2, Carry Forward – Unexpended Prior Year (2023) Funds \$410,034.
 - c. Line 3, Revenue Total - \$820,634.
 - d. Line 22, Operating Expense – Of \$315,834 budgeted, \$160,966 is committed to existing Purchase Orders and \$65,467 is expended, leaving the remainder of \$89,399 available within budget for additional operating expenses as needed.
 - e. Line 26, County Overhead – Of the \$76,800 budgeted, \$9,332 has been transferred and a balance of \$67,468 remains for transfer.
(PTNE Staff & Overhead, Property Appraiser, & Tax Collector)
 - f. Line 28, Capital Projects – A balance of \$278,000 remains for improvement projects.
 - g. Line 30, Capital Reserves - \$150,000 is reserved for catastrophic events.
 - h. Line 31, All Expenses – Of \$820,634 budgeted, \$160,966 is committed in existing Purchase Orders, \$74,799 has been expended, leaving the remainder of \$584,867 available for MSTU expenditures.

- General
 - a. MSTU Tax Rate: 2.00 Mills (0.2%) for beautification improvements and maintenance within the taxing district.
 - b. Tax millage collected by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

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Mr. Schumacher noted:

- Once all invoices for SLS are processed their Purchase Orders will be closed. Unexpended funds will be available under All Expenses in the FY-24 budget.
- McGee & Associates FY-23 unexpended funds were carried over to FY-24.
- Repairs to the sign monument will be funded as a Capital Project.
- The Ad Valorem taxable value increased 12.98% for fiscal year 2023 over 2024 generating additional revenue of \$46,809.
- The millage rate, currently 2.00, will be evaluated during the budget process commencing in April 2024.

FY-25 Budget Process

- The budget planning process for 2025 commences in March and concludes in July.
- The initial *Asset Management Plan* report to estimate life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance will be reviewed and updated during the planning process.
- The millage of 2.00 per \$1,000 of Ad Valorem taxable value will be reviewed.
- The Fiscal Year 2025 budget is effective October 1, 2024.

B. Lighting Inspection Report – Outages & Inspection

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

- The February 1, 2024, report indicated no outages.
- All lamp poles are now fitted with Lumec-brand LED replacements.
- Three (3) replacement lamps remain in inventory.

Comments

Chair Branco

- The report should reference the downed light pole on Pebble Beach Blvd. as an outage to be addressed.

Mr. Schumacher

- Simmonds Electrical of Naples submitted proposal #2416695, dated February 2, 2024, to furnish and install a fifteen (15) foot Lumec pole with two (2) LED light fixture in the amount of \$12,031.02 at 180 Pebble Beach Blvd. Estimate is per County contract 23-8074.
- The Lumec specifications will be compared to the retrofit lamps in the community and the ability to program the brightness of the light will be determined.
- The light lumens of the replacement pole lamps should be consistent with existing lamps.
- Simmonds Electrical will test the component parts recovered from the accident to determine if they are in working order.
- The Purchase Order for Simmonds Electrical of Naples was increased to fund the lamp pole replacement on Pebble Beach Blvd.
- The County Risk Management Division will request an accident report from the Sheriff's Office.

C. Projects – Completed and Active

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

MINUTES

- The renovation of the two (2) Entrance Monument Signs, completed by NR Contractors on June 23, 2023, in accordance with the County contract, will be moved to the Active category pending completion of landscaping, lighting, and painting of the outer bands.

VIII. Ongoing Business

A. St. Andrews Entryway Monuments Refurbishment

Mr. Schumacher reported:

Exit Side Crash Repair

- A Request for Quote (RFQ) has been distributed to six (6) contractors. Quotes, due February 26, 2024, will be presented at the March meeting.
- A Sheriff's report has been requested from the Risk Management Division to file an insurance claim.

Inner Copy Bands

- The backing for both entryway monument signs outer bands will be painted.
- A quote from a County contractor will be presented at the March meeting.

B. Traffic Signage – Ownership and Damage Repairs

Mr. Schumacher reported:

Transfer of Decorative Traffic Signs to the MSTU

- Efforts to transfer ownership of existing decorative traffic signs from the Lely Civic Assn to the MSTU are ongoing.
- The recorded easements have been located and are acceptable to the County.
- An Executive Summary will be prepared for submission to the Board of County Commissioners (BCC) on approval of the Lely Civic Association covenants from the County Attorney.
- Approval by the Board of County Commissioners (BCC) is required to proceed with the transfer.
- The transfer will be at no cost to the MSTU.

C. Traffic Calming

Mr. Schumacher reported:

Roundabout

- A roundabout on St. Andrews Boulevard at the intersection of Pebble Beach Circle and Pine Valley Circle or the intersection of Hidden Valley Drive and Valley Stream Circle on St Andrews Blvd. should be considered. The purpose would be to reduce vehicle speed in the area and the construction would conform to FDOT specifications.
- An aerial PDF highlighting the location options for a roundabout was forwarded to the Traffic Operations Division for a determination on the feasibility.
- An engineering firm would be required to produce a conceptual design, in conformance with FDOT specifications, and provide a construction cost estimate for the project.

Discussion ensued regarding the requirements and cost to plan and construct a roundabout on St Andrews Blvd. A response from the Traffic Operations division is anticipated for the March MSTU meeting.

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Community Signs Lighting

- A total of fourteen (14) LED light fixtures are required to replace existing sign lights, five (5) for each of the two monuments at St. Andrews Blvd and two (2) for each side of the two-sided sign at Doral Circle.
- Dabmar Lighting submitted an equipment-only quote of \$405 per fixture, excluding freight.
- A Request for Quote will be solicited from Simmonds Electrical to provide both equipment & installation, complete.

D. Pending Items

The Pebble Beach Boulevard Lamp Pole, community mulch and landscaping at Valley Stream Circle and Baltusrol areas were discussed as part of related Agenda items above.

IX. New Business

None

X. Committee Member Comments

None

XI. Public Comments

None

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 3:47 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Tony Branco, Chair

These Minutes were approved by the Committee on _____, 2024 as presented ___ or as amended ___.

<https://www.collierptne.com/wp-content/uploads/2021/01/Agenda-Backup-Lely-2-15-24-Optimized.pdf>

NEXT MEETING:

MARCH 21, 2024
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

Count by Speed Range Report

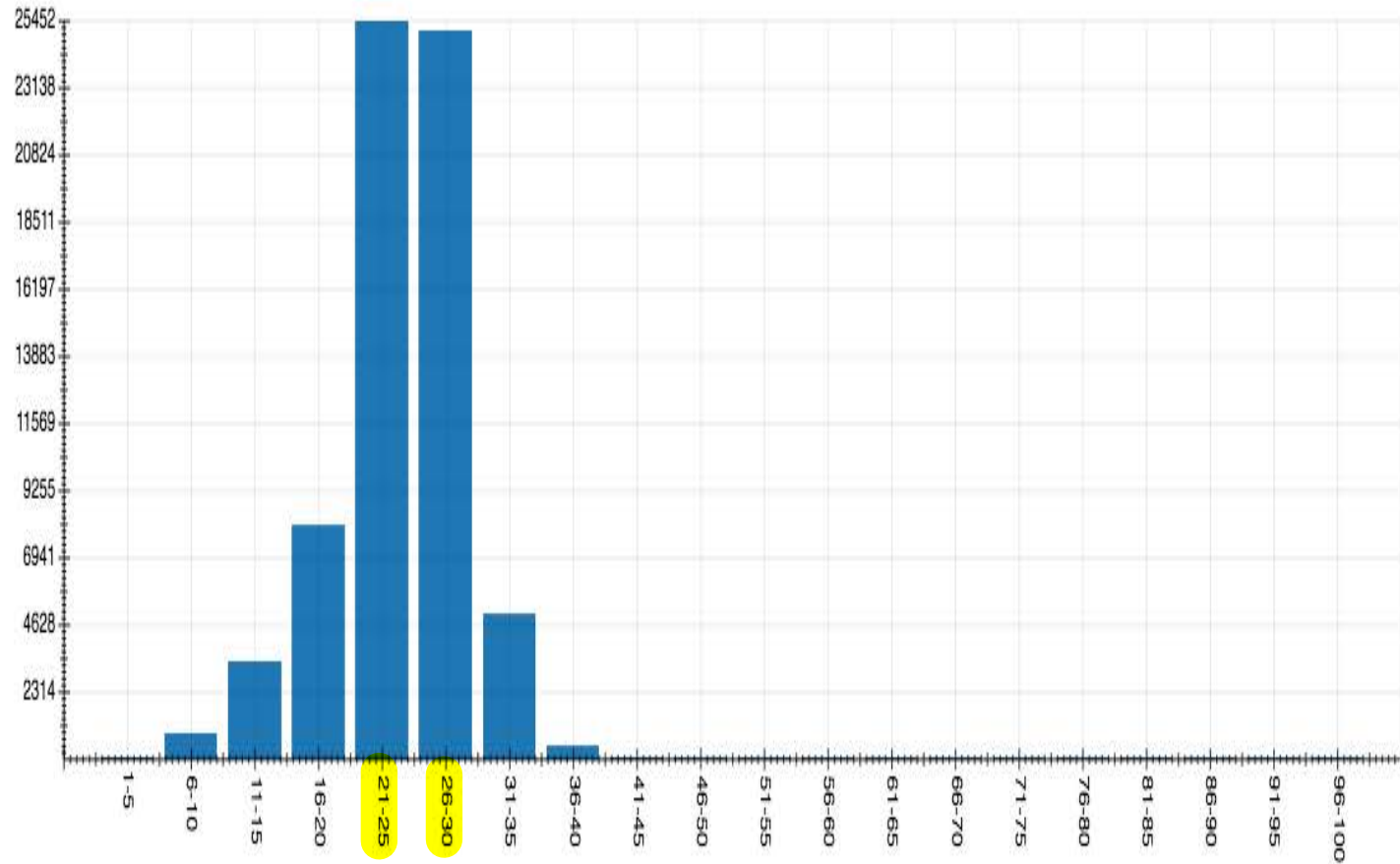
Location: Radar 1

Report period: 2024-02-19 to 2024-03-19

Address: Saint Andrews Boulevard

Count By Speed Range

Speed (mph)	Count
1-5	66
6-10	895
11-15	3355
16-20	8013
21-25	25452
26-30	25109
31-35	4977
36-40	409
41-45	51
46-50	7
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	68334



■ COUNT

Radar 1 Traffic Report 2/19->3/19/23

Location: **Radar 1**
 Address: Saint Andrews Boulevard
 Speed Limit: From schedule 25 mph

Report Period: 2024-02-19 to **2024-03-19**
 Total Vehicle Count: **68334**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2024-02-19	2217	862	39 %	41
2024-02-20	2483	1079	43 %	44
2024-02-21	2398	1131	47 %	43
2024-02-22	2328	1028	44 %	44
2024-02-23	H 2558	1047	41 %	42
2024-02-24	2114	995	47 %	43
2024-02-25	1776	841	47 %	43
2024-02-26	2244	741	33 %	H 49
2024-02-27	2374	1061	45 %	41
2024-02-28	2399	1127	47 %	46
2024-02-29	2400	1056	44 %	42
2024-03-01	2483	1155	47 %	41
2024-03-02	2140	1009	47 %	45
2024-03-03	1786	858	48 %	H 49
2024-03-04	2381	854	36 %	48
2024-03-05	2511	1176	47 %	42
2024-03-06	2274	952	42 %	40
2024-03-07	2537	1181	47 %	41
2024-03-08	2544	1154	45 %	45
2024-03-09	2194	983	45 %	42
2024-03-10	1760	873	H 50 %	40
2024-03-11	2296	958	42 %	40
2024-03-12	2278	1108	49 %	48
2024-03-13	2377	1120	47 %	43
2024-03-14	2282	1099	48 %	44
2024-03-15	2483	H 1207	49 %	42
2024-03-16	2109	980	46 %	43
2024-03-17	1815	897	49 %	40
2024-03-18	2338	890	38 %	43

2024-03-19	2455	1131	46 %	46
Summary	SUM: 68334	SUM: 30553	AVG: 45 %	

Count by Speed Range Report

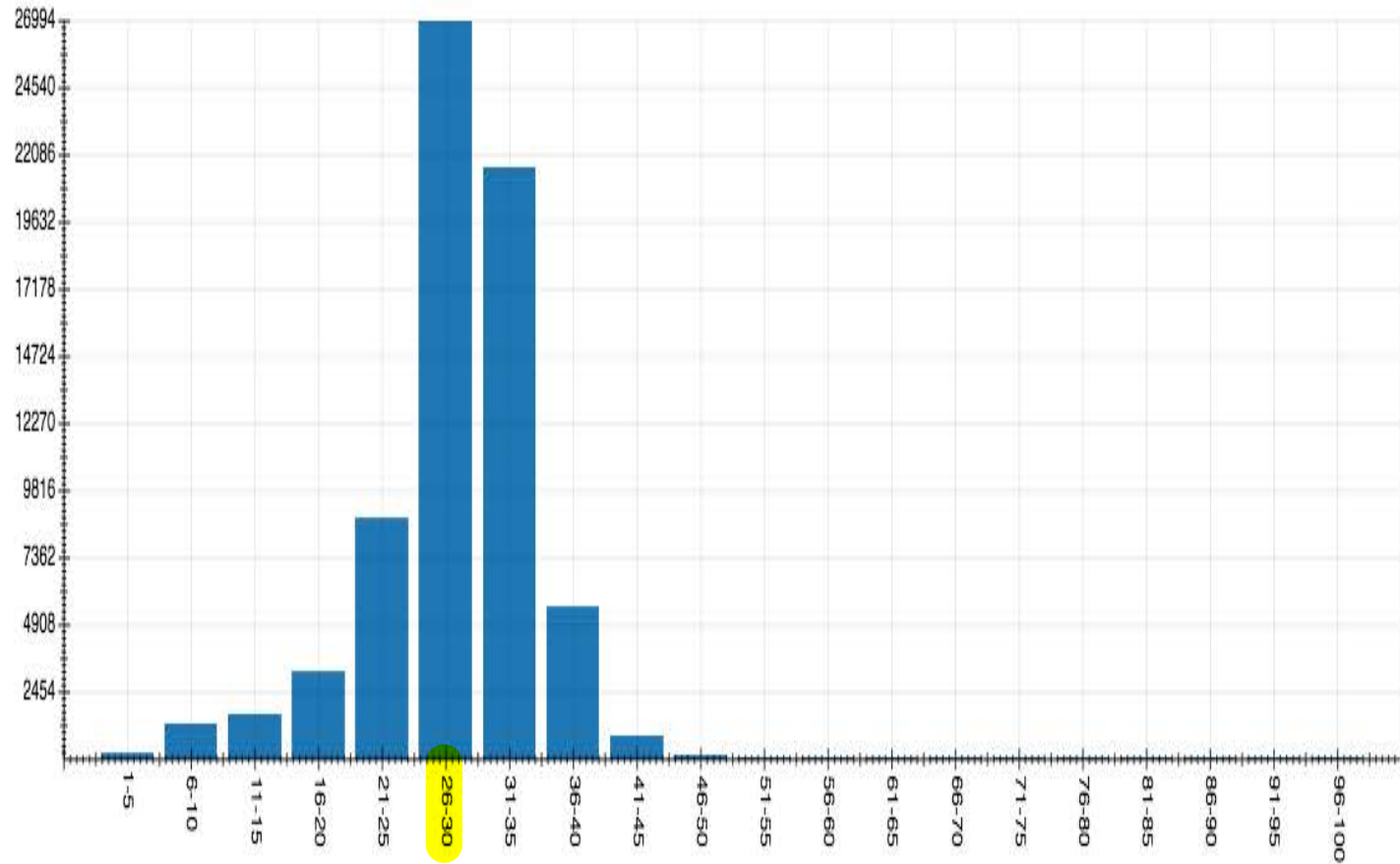
Location: Radar 2 - 20120088

Report period: 2024-02-19 to 2024-03-19

Address: 255 Saint Andrews Blvd Naples

Count By Speed Range

Speed (mph)	Count
1-5	186
6-10	1298
11-15	1640
16-20	3152
21-25	8801
26-30	26994
31-35	21626
36-40	5548
41-45	849
46-50	97
51-55	18
56-60	3
61-65	4
66-70	1
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	70217



■ COUNT

McGee & Associates

Landscape Architecture


Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** **March 2024**
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: **A&M Property Maintenance** **Contractor's Representative:** Armando Yzaguirre A & M Property Management
Report Date: FY23-24, 3/7/2024 **Observation Date:** **3/7/2024** **Report No.** 5 (FY24)


AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor
 Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.
Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations		X	X		Continue to review all Bougainvillea plantings for caterpillars.	Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
		X	X		The Salvia annuals at St. Andrews & US41 and at Doral Cr. Median #23 have powdery mildew that needs to be treated and plants removed. Based upon the end of the month anticipated annual replacements it is recommended to remove all the Salvia plants and treat the Geraniums, Dusty Miller and planting area with a fungicide containing potassium bicarbonate, neem oil, sulfur, or copper. As has occurred in the past it is also recommended solarization start two weeks prior to annual plantings. Solarization is the process of covering the annual planting area with weighted down black plastic to reduce weeds, insects and/or disease. If Geraniums remain then the dead bloom heads need to be removed.	
		X	X		Many planting areas are in need of mulching.	To be ordered next week, to install before Easter.
St. Andrews Blvd. & US 41 Inbound R/W South		X	X		No major issues observed.	
Outbound R/W North Suncoast Credit Union side		X	X		It is recommended to remove all dead and/or damaged Paurotis palm stalks that were the result of the previous accident at the sign. Additional stalks have been flagged with white tape and they are recommended to be removed because of issue with area lighting or sign structure. Cut flush or at 6-inches above grade.	PO to Capital Contractors requested.
		X	X		At the shopping center entry, on the outbound side onto St. Andrews the Bougainvillea Silhouette along the back side of the sidewalk need to be minimally one-foot off the back of the sidewalk edge.	
St. Andrews Blvd.						
Median #1		X	X		See recommendation above about annual plantings.	
Median #2		X	X		No major issues observed.	
Median #3		X	X		No major issues observed.	
Median #4		X	X	12	Two west end Foxtail palms are being monitored for signs of Ganoderma fungus.	M&A 11-2-23: Second palm from end has declined to a point where it should be removed. White ribbon attached to trunk

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #5		X	X		No major issues observed.	
Median #6		X	X		No major issues observed.	
Median #7		X			No major issues observed.	
Median #8					No major issues observed.	
	X	X	X	3	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended to consider renovation of this Bougainvillea planting area. Status.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X	X		No major issues observed.	
		X	X		Review Plumbago shrubs.	
		X		8	At address 388: One Washingtonia palm group location did not get renovation double Alexander palms planted. Alexander palm installation is recommended. Status.	M&A 6/1/23: Location is at address 388: (2) Double Alexander palms are recommended to be planted in the two enter gaps between the three palms.
Median #10		X	X		At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	RFQ
Forest Hills Blvd						
Median #11		X	X		Remove staking on Queen Grape myrtle tree.	
Median #12		X	X	4	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo) Status.	
		X	X	6	At address 426: Duckbill tree anchor cable has been cut by what appears to be shrub pruning activities.	
Forest Hills Cart Crossing & Lake		X	X		No major issues observed.	
Valley Stream Cr. Median #13		X	X		Purple Trumpet tree on the north end needs to be treated to remove Carpenter ants and the duckbill rubber cable covering caught in the branch union needs to be removed out of the branch union and repositioned to another branch location.	
	X	X		16	The south purple Trumpet tree was rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. Status.
Pebble Beach Blvd.						
Median #14		X	X		No major issues observed.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #15		X	X		No major issues observed.	
Median #16		X	X		No major issues observed.	
Median #17		X	X		No major issues observed.	
	X	X	X	7	At address 108: Holly trunk has decayed to over 50% of the trunk diameter due to a previous branch failure. Removal and replace is recommended and should be scheduled. Status.	M&A 3/7/24: The tree has been removed and a replacement was planted but the replacement tree would be considered a cull and not a number one plant per the "Grades & Standards for Nursery Plants" grading system. Attached is highlighted tree grading card showing items that make the tree grade a cull. 
Median #18		X	X		At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	RFQ –
		X	X		At north end light pole #19 has been hit by a vehicle. Review Bougainvillea on east side of median at light pole and remove dead and damaged foliage from accident.	RFQ – after pole replaced.
Median #19		X	X		No major issues observed.	
Pebble Beach Blvd. Golf Cart Crossing					No major issues observed.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X		Philodendron foliage needs to be pruned away from the sign structure and over the solar panel. Selectively prune do not over prune.	
	X	X	X	12	Outbound side: Remove all Plumbago shrubs and replant area with (11) 3 gal. size replacements. Replant Perennial peanut area with (31) 1 gal. size 'Golden Glory'. Inbound side: (5) Plumbago shrubs need to be replaced with 3 gal. size. Status.	M&A 4/6/23: Since there have been issues with Perennial peanut establishing and growing in this location it is recommended that (45) 1 gal. orange flowered Bulbine

Radar 2 Traffic Report 2/19->3/19/23

Location: **Radar 2** - 20120088
 Address: 255 Saint Andrews Blvd Naples
 Speed Limit: From schedule 25 mph

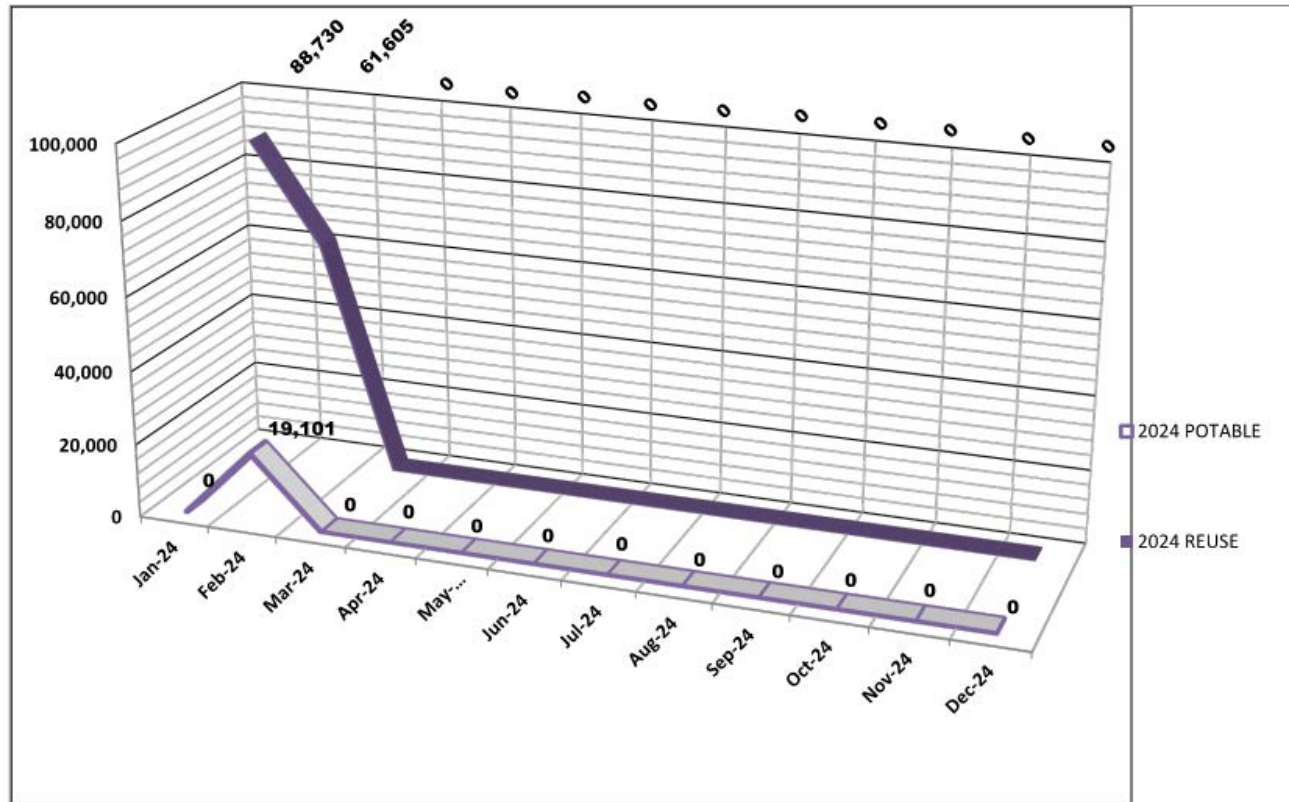
Report Period: 2024-02-19 to **2024-03-19**
 Total Vehicle Count: **70217**

Date/Time	Total Vehicle	# of Speed Violations	% of Speed Violations	Max Speed (mph)
2024-02-19	2375	1896	80 %	50
2024-02-20	2519	1961	78 %	47
2024-02-21	2490	1932	78 %	53
2024-02-22	2427	1886	78 %	48
2024-02-23	2621	2058	79 %	45
2024-02-24	2131	1687	79 %	48
2024-02-25	1815	1404	77 %	51
2024-02-26	2297	1793	78 %	H 65
2024-02-27	2537	1986	78 %	51
2024-02-28	2457	1984	H 81 %	46
2024-02-29	2518	1962	78 %	51
2024-03-01	2620	1994	76 %	48
2024-03-02	2076	1673	H 81 %	52
2024-03-03	1831	1421	78 %	61
2024-03-04	2501	1878	75 %	47
2024-03-05	H 2663	H 2082	78 %	50
2024-03-06	2378	1864	78 %	53
2024-03-07	2587	2039	79 %	55
2024-03-08	2573	2062	80 %	50
2024-03-09	2274	1801	79 %	46
2024-03-10	1791	1376	77 %	47
2024-03-11	2325	1806	78 %	50
2024-03-12	2392	1908	80 %	58
2024-03-13	2393	1878	78 %	51
2024-03-14	2290	1808	79 %	52
2024-03-15	2496	2017	H 81 %	55
2024-03-16	2074	1687	H 81 %	49
2024-03-17	1817	1430	79 %	63
2024-03-18	2440	1913	78 %	H 65

2024-03-19	2509	1954	78 %	50
Summary	SUM: 70217	SUM: 55140	AVG: 79 %	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
						'Hallmark', 18" o.c. be planted to replace peanut. M&A 6/1/23: Place plantings on hold until full rainy season or until golf course irrigation is restored.
Doral Cr. East R/W		X	X	10	The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk. Status.	
West R/W & Rattlesnake Hammock Rd.		X	X		No major issues observed.	
Median #23		X	X		Irrigation leak at inbound side of sign.	
Median #24 Treasure Point Cul-de-sac		X			Review Bougainvillea for continued Caterpillar activity.	
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY23-24 recommended schedule.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 2/24



Notes: 2020 Total Water Use: Reuse 1,340,040 gallons, Potable 44,945 gallons
 12/2021 New potable water meter installed.
 2021 Total Water Use: Reuse 1,562,060 gallons, Potable 31,740 gallons
 2022 Total Water Use: Reuse 1,591,970 gallons, Potable 64,374 gallons
 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons

3/7/2024

DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
2/1/2024	100	64,300.20		61,557.00		-
2/12/2024	90	64,300.30	0.10	61,893.80	33,680.00	33,680.10
2/20/2024	95	64,300.30	-	62,104.95	21,115.00	21,115.00
2/29/2024	100	83,400.75	19,100.45	62,173.05	6,810.00	25,910.45
TOTALS:			19,100.55		61,605.00	80,705.55
PERCENTAGE OF TOTAL VOLUME USED			23.7%		76.3%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
2/1/2024	582860.04	
2/12/2024	586840.04	3980
2/20/2024	588150.08	1310
2/29/2024	590450.00	2300
		7,590

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
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Main branch in the lower half of tree, 'Dogleg' (s-shaped curve) in main trunk



Planted too deep and circling roots that girdle trunk.

LELY GOLF ESTATES M.S.T.U.

Fund 1620

March 21, 2024

	FY-24	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (410,600.00)	\$ -	\$ (370,316.77)	\$ (40,283.23)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (410,033.95)	\$ -	\$ -	\$ (410,033.95)
3	ALL REVENUES				\$ (820,633.95)	\$ -	\$ (370,316.77)	\$ (450,317.18)
		McGee & Associates	Landscape Architect (FY-23)	4500221878		\$ 2,985.50	\$ 2,170.25	
		McGee & Associates	Landscape Architect (FY-24)	4500228493		\$ 15,497.80	\$ 4,190.40	
4	ENG. FEES & OTHERS				\$ 28,933.95	\$ 18,483.30	\$ 6,360.65	\$ 4,090.00
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 8,300.00	\$ 4,150.00	\$ 4,150.00	\$ -
		Superb Landscape Services	Landscape Incidentals	4500227013		\$ 7,276.98	\$ 27,723.02	
		A&M Property Maint	Landscape Incidentals	4500229474		\$ 4,700.00	\$ 300.00	
6	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 11,976.98	\$ 28,023.02	\$ -
		Superb Landscape Services	Grounds Maintenance	4500227013		\$ 6,215.00	\$ 28,785.00	
		A&M Property Maint	Grounds Maintenance	4500229474		\$ 70,838.20	\$ 4,161.80	
7	OTHER CONTRACTUAL (634999)				\$ 155,600.00	\$ 77,053.20	\$ 32,946.80	\$ 45,600.00
8	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 14,750.00	\$ -	\$ 10,250.00
9	ELECTRICITY	FPL	Electricity	4700004863	\$ 4,000.00	\$ 3,144.60	\$ 1,855.40	\$ (1,000.00)
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700004864	\$ 10,000.00	\$ 7,173.01	\$ 2,826.99	\$ -
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ 350.00	\$ 350.00	\$ -
12	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500227229	\$ 3,000.00	\$ 641.30	\$ 1,858.70	\$ 500.00
13	MULCH				\$ 5,000.00	\$ -	\$ 202.30	\$ 4,797.70
		Simmonds Electrical (FY-24)	Electrical Services	4500227629		\$ 15,470.01	\$ 1,561.01	
14	LIGHTING MAINTENANCE				\$ 15,000.00	\$ 15,470.01	\$ 1,561.01	\$ (2,031.02)
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Home Depot	P-Card			\$ -	\$ 128.92	
		Naples Christmas Tree Lighting	Holiday Decorations	4500228348		\$ -	\$ 4,600.00	
		Premier Staffing	Transcription	4500227763		\$ 1,685.95	\$ 1,291.95	
16	OTHER MISCELLANEOUS (649990)				\$ 11,300.00	\$ 1,685.95	\$ 6,020.87	\$ 3,593.18
17	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
18	COPYING CHARGES	J.M. Todd	Copier CPC	4500227043	\$ 200.00	\$ 97.80	\$ 52.20	\$ 50.00
19	FERT HERB CHEM				\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
20	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
21	TRAFFIC SIGNS				\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
22	OPERATING EXPENSES				\$ 315,833.95	\$ 154,976.15	\$ 86,207.94	\$ 74,649.86
23	PTNE STAFF & DIVISION OVERHEAD				\$ 64,100.00	\$ -	\$ 64,100.00	\$ -
24	PROPERTY APPRAISER				\$ 3,300.00	\$ -	\$ 1,474.78	\$ 1,825.22
25	TAX COLLECTOR				\$ 9,400.00	\$ -	\$ 8,269.75	\$ 1,130.25
26	COUNTY OVERHEAD				\$ 76,800.00	\$ -	\$ 73,844.53	\$ 2,955.47
27	IMPROVEMENTS GENERAL				\$ 278,000.00	\$ -	\$ -	\$ 278,000.00
28	CAPITAL PROJECTS				\$ 278,000.00	\$ -	\$ -	\$ 278,000.00
29	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
30	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
31	ALL EXPENSES				\$ 820,633.95	\$ 154,976.15	\$ 160,052.47	\$ 505,605.33
32	FY-24 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 154,976.15	\$ (210,264.30)	\$ 55,288.15

LELY GOLF ESTATES M.S.T.U.
Fund 1620
March 21, 2024

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	15.4%
\$203,796,660	FY 24 Gross Taxable Value	
12.98%	Adjustment FY 23 to FY 24	
	FY 24 Gross MSTU Revenue	FY 23
Millage	2.0000	2.0000
Tax Dollars	\$407,593	\$360,769

+6.3% Average

2.0 mill cap
\$46,825

Total Available Balance	\$ 505,605.33
Plus Committed And Not Spent	\$ 154,976.15
Estimated Cash	\$ 660,581.48

Prepared 3/14/24 ZS

Increase

Lely Beautification MSTU

LELY MSTU LIGHTING INSPECTION		Inspection Date:			3/7/2024	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2					
SPOT		○	A	B	Notes ▪ Current outages are sequenced in RED . ▪ Outages repaired in the past month are sequenced in GRAY .	
Flagpole - US	1					
Flagpole - FL	2					
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1					
Single	2					
Single	3					
Single	4					
Single	5					
Single	6					
Single	7					
Single	8					
Single	9					
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19		①	②		
Double	20		③	④		
Double	21					
Single	22					
Single	23					

1909

Lely Beautification MSTU

<u>LELY MSTU LIGHTING INSPECTION</u>		3/7/2024		<u>Notes</u>	
FOREST HILLS @ AUGUSTA					
'LELY' SIGN			●	A	B
Solar Light	--				
DORAL CIRCLE					
TUBES			●	A	B
Sign - Enter	1				
Sign - Exit	2				
LUMINAIRE			●	A	B
Double	1				
Double	2				
Single	3				
Single	4				
Single	5				
Single	6				

1909