



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

AGENDA

MARCH 20TH, 2025

I. CALL TO ORDER

II. ATTENDANCE

-Vacant - Chair

Kathleen Dammert - Vice Chair

(10/1/26)

Dimitra Arneson (10/1/26)

Linda Rae Jorgensen (10/1/25)

Lisa McGarity (10/1/25)

Brian Wells – Director, PTNE Division

Dan Schumacher – Project Manager

Rosio Garcia – Operations Coordinator

Michael McGee – McGee & Associates

Armando Yzaguirre – A&M Property Maint.

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – FEBRUARY 20TH, 2025

V. CHAIR’S REPORT

VI. CONTRACTOR REPORTS

A. LANDSCAPE ARCHITECT’S REPORT – M^cGee & Associates (M&A)

B. Landscape Maintenance – A&M Property Maintenance (A&M)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. BUDGET REPORT

B. LIGHTING INSPECTION REPORT

C. RADAR SPEED REPORT

D. Application to the Advisory Committee

1. Michael Mann

VIII. ONGOING BUSINESS

A. Traffic Signage – Transfer from Lely Civic Assn to the MSTU

B. Sign Lights

C. Entryway Lighting Circuits

IX. NEW BUSINESS

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

APRIL 17TH, 2025 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

February 20, 2025

I. Call to Order

The meeting was called to order at 2:04 P.M. Roll call was taken, and a quorum of four was established.

II. Attendance

Committee Members: Open Seat, Chair; Kathleen Dammert, Vice Chair; Linda Jorgensen, Lisa McGarity, Dimitra Arneson

County Staff: Brian Wells, Director, PTNE Division (ZOOM); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division

Contractors: Mike McGee, Landscape Architect, McGee & Associates (Excused); Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing

Others: Laura Mann, Resident; Michael Mann, Resident; John Clifford

III. Approval of Agenda

Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

IV. Approval of Minutes – January 16, 2025

Ms. McGarity moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of January 16, 2025, as presented.

Second by Vice Chair Dammert. Carried unanimously 4 - 0.

V. Chair's Report

Summary reports will be provided at future meetings.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. Schumacher summarized the February 6, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle
8. Rattlesnake Hammock Rd.

Comments

- The area of landscaping is well trimmed.
- Quotes were received from A & M Property Maintenance for plant replacements as specified in McGee & Associates Summary Report.
- Tree Scaping of Naples submitted a proposal, based on the updated tree inventory, to remove six trees, two stumps and prune palm and deciduous trees. Trimming will be scheduled for early March.
- County brown mulch will be applied upon the completion of tree pruning and installation of plant replacements.
- A decoder controller will be ordered for Zone 10 of the HydroPoint irrigation system.

B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Yzaguirre reported routine maintenance is being performed on schedule.

Ornamental Trees

- A nursery has been identified as a source for ornamental trees.
- The forty-five-gallon trees are available for delivery and installation in two to three months.
- A duckbill tree anchor system will be installed.
- Mr. McGee will be consulted to approve the nursery and view the trees prior to delivery.
- A & M will provide a quote for delivery of four ornamental trees, installed, to Mr. Schumacher.

Ms. McGarity motioned to approve the purchase and installation of four forty-five-gallon ornamental trees for the community at a cost not to exceed \$5,000.00. Second by Ms. Jorgensen. Carried unanimously 4 – 0.

VII. Project Manager’s Report – Dan Schumacher

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Lely Golf Estates MSTU Fund 1620 Budget for February 20, 2025, prepared February 11, 2025.

- Purchase Orders
 1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
 2. Collier County PUD – Water
 3. FPL – Electricity
 4. Howard Fertilizer & Chemical Co.- Fertilizer
 5. McGee & Associates – Landscape Architecture
 6. Premier Staffing – Transcription Services
 7. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
 8. Simmonds Electrical – Electrical Maintenance and LED Fixtures
 9. SiteOne Landscape Supply – Irrigation Parts & Pumps
 10. Traffic Logix – Digital Solar Radar
 11. Tree Scaping of Naples – Tree Pruning and Removal

MINUTES

- Budget Summary
 - a. Line 1, Revenue – Of the \$432,700 millage assessed, \$366,258 has been collected, leaving an outstanding balance of \$66,441.
 - b. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds \$394,545.
 - c. All Revenues – Of the \$827,245 budgeted, \$366,258 has been collected leaving an available balance of \$460,987 (the sum of lines 1 and 2) minus Expenditures.
 - d. Line 21, Operating Expense – Of the \$366,645 budgeted, \$141,501 is committed to existing Purchase Orders and \$78,539 is expended, leaving the remainder of \$146,605 available within budget for additional operating expenses as needed.
 - e. Line 25, County Overhead – Of the \$80,000 budgeted, \$9792 has been transferred, and a balance of \$70,207 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 - f. Line 27, Capital Projects – A balance of \$230,600 remains for improvement projects.
 - g. Line 29, Capital Reserves - \$150,000 is reserved for catastrophic events.
 - h. Line 30, All Expenses – Of the \$827,245 budgeted, \$141,501 is committed in existing Purchase Orders, \$88,331 has been expended, leaving the remainder of \$597,412 available for MSTU expenditures.

- General
 - a. MSTU Tax Rate: 2.00 Mills (0.2%) is for beautification improvements and maintenance within the taxing district.
 - b. The millage of 2.00 per \$1,000 of Ad Valorem taxable value is reviewed annually in March or April.
 - c. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The A & M Property Maintenance *Incidentals* budget will exceed the plan. Funds are available to offset the shortfall.
- The Office of Budget Management will be consulted to determine if the sign light replacement project for St. Andrews Boulevard and Doral Circle will be debited from the Lighting Maintenance or Capital Projects category.
- The Doral Sign renovation project will be debited from the Capital Projects category.
- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.
- The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$68,920.

B. Lighting Inspection Report and Light Pole Replacements

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Schumacher reported:

- February 6, 2025, report indicated:
 - St. Andrews Blvd: five (5) single luminaire and one (1) entry light sign outages. The US and State Flagpoles lights are also not functioning.

MINUTES

- Doral Circle: two (2) sign light outages.
- Simmonds Electrical indicated outages may be caused by a circuit malfunction.
- A quote for a diagnostic assessment and repair estimate will be solicited.
- All lamp poles are fitted with Lumec-brand LED replacements.

Sign Light Fixtures

Mr. Schumacher reported:

- A total of fourteen (14) LED light fixtures are required to replace existing sign lights, five (5) for each of the two monuments at St. Andrews Blvd and two (2) for each side of the two-sided sign at Doral Circle.
- Simmonds Electrical visited the site and noted the fixtures are corroded.
- Standard four (4) foot fixtures with LED linear bars or bulbs are recommended.
- Specifications will be confirmed and a *Request for Quote* (RFQ) for equipment and installation solicited.
- He will email the quote to the Committee members.

C. Radar Speed Report

Mr. Schumacher reported:

Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Daily vehicle report statistics from January 14, 2025, to February 14, 2025:

- Radar 1 (110 St Andrews Blvd) recorded 67,908 vehicles averaging 2,264 vehicles per day. The maximum speed was fifty-one to fifty-five (51 - 55) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 69,348 vehicles for an average of 2,312 per day. The maximum speed was sixty-six to seventy (66-70) mph.
- The data indicated most vehicles were traveling between twenty-one (21) and thirty-five (35) mph. The speed limit is twenty-five (25).
- Discussions ensued noting the reduction in average speed recorded in the community.

Ms. McGarity reported that she has a meeting scheduled with the Traffic Operations week ending March 1, 2025.

D. Applications to the Advisory Committee

Mr. Schumacher reported Dimitra Arneson's appointment to the Committee was confirmed by the Board of County Commissioners effective February 11, 2025, and an application was received from Michael E. Mann for the open seat on the Lely Golf Estates Beautification Advisory Committee.

Recommendation for Michael E. Mann

Ms. McGarity moved to recommend the Board of County Commissioners appoint Michael E. Mann to the Lely Golf Estates Beautification MSTU Advisory Committee. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

Michael Mann's recommendation for appointment to the Lely Golf Estates Beautification MSTU Advisory Committee will be considered by the Board of County Commissioner's (BCC) in March 2025.

MINUTES

VIII. Ongoing Business

A. Traffic Signage – Transfer from Lely Civic Association to the MSTU

Mr. Schumacher reported:

Transfer of Decorative Traffic Signs from Lely Civic Association to the MSTU

- The Executive Summary and request for approval to proceed with the transfer is on the Board of County Commissioners (BCC) Consent Agenda for March 2025.
- The transfer, at no cost to the MSTU, includes:
 - Sixty-two signs on decorative poles (37street and STOP signs and twenty-five speed limit signs).
 - Fourteen signs installed by the Traffic Operations Division (on standard poles with consideration given for installation on new decorative post).
- Upon completion of the transfer a Request for Quote (RFQ) to supply and install signs, specified to withstand hurricane force winds, will be distributed to three vendors or a supplier on contract with the County.
- The sign project will be funded from the Capital Projects category.

IX. New Business

A. Projects

Mr. Schumacher will update the Committee on the status of projects for 2025 during the year.

B. Election of Officers

The item will be discussed at the March meeting.

X. Committee Member Comments

None

XI. Public Comments

John Clifford volunteered to analyze the Traffic Logix data over a one-year period to identify trends.

Mr. Schumacher took the offer under advisement and will report on the decision at a future meeting.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by Mr. Schumacher at 2:56 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Chair

These Minutes were approved by the Committee on _____, 2025 as presented ___ or as amended ___.

Lely Golf Estates Beautification MSTU/CollierPTNE

MINUTES

NEXT MEETING:

MARCH 20, 2025 – 2:00 PM
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

McGee & Associates

Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** March 2025
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: A & M Property Management **Contractor's Representative:** Armando Yzaguirre
Report Date: FY24-25, 3/6/2025 **Observation Date:** 3/6/2025

Report No. 5 (FY25)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.


Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations						Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
St. Andrews Blvd. & US 41 Inbound R/W South		X	X		One large stem with white flagging tape on the Pandanus pine has died and needs to be pruned off due to the previous lightning strike.	
		X	X		Multiple Paurotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.	
		X	X	4	Two Alexander palms directly adjacent to the Royal palm hit by lightning have died. It appears the palms may have been also affected by the lightning strike, because no sign of disease is apparent. Replacement is recommended with (2) 10-foot clear trunk Alexander palms. Removal should be by excavation.	
		X	X	6	The 3 rd large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. Replacement is recommended to have 8-foot of gray trunk.	
Outbound R/W North Suncoast Credit Union side		X	X		Annual plantings are dry. Recommend an increase in watering	
		X	X		One irrigation valve box is missing its lid.	
		X	X		Prune off sign wall attached Ficus vine and treat with herbicide.	
		X	X		Sign banding has fallen off as well as has separated from its base.	
		X	X		Multiple Paurotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.	
		X	X		At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	
St. Andrews Blvd.						

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

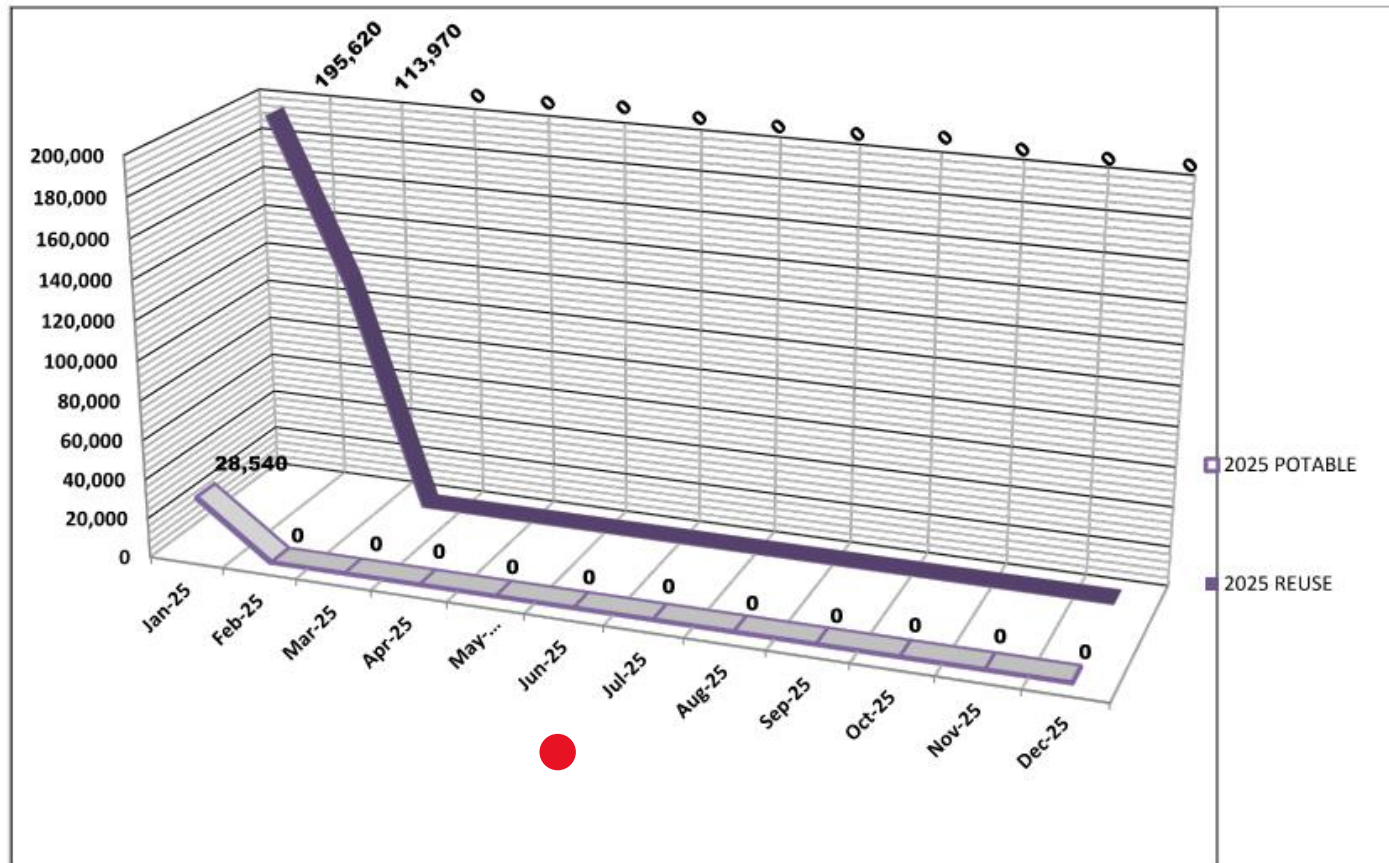
LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #1		X	X		Turf areas should be treated to remove sedge weeds.	
		X	X	4	One Tabebuia tree has storm damage branches in top of tree that need to be addressed during next scheduled tree trimming.	
		X	X	9	On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is recommended they be removed as soon as possible by excavation to remove as much as possible of the infected palm root systems and then backfill with clean native local topsoil. Palms have white flagging at the bases. Recommendation for any plant replacement if determined will come after palms are removed.	
Median #2		X	X	4	One Tabebuia tree has storm damage branches in top of tree that need to be addressed during next scheduled tree trimming.	
Median #3		X	X	4	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	
Median #4		X	X	4	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	
Median #5		X	X	4	At address 240: Plumbago shrub bed is very dry defoliated and defoliating plants.	
		X	X		At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a Queen's Crape myrtle be planted. Lagerstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
Median #6		X	X	2	At address 220-231: 50% of Plumbago shrub bed is defoliated and/or dead. The cause of loss could be from previous disease, insects or water issues. Contractor should review and comment. Also provide count for replacements at 3 gal. size.	MA 03/06/25: Recommend due to the number of dead plants that the entire bed of Plumbago be removed and areas replanted with two staggered rows of 3 gal. Muhly grass. (49) 24 in one row 25 in other at 30-inches off back of curb.
		X	X	10	At address 243: Holly tree is dying and needs to be removed by excavation. Recommended replacement is with a Lagerstroemia fauriei 'Muskogee' - Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
Median #7		X			No major issues observed.	
Median #8		X			Sewer lift station antenna was replaced and old one left in Podocarpus shrubs.	
	X	X	X	11	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended to consider renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X	X		No major issues observed.	
Median #10		X	X	10	At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial nut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
						size Golden Glory perennial peanut replacements will be needed to fill the bed. An alternate to peanut replacement would be to remove remaining peanut and install (68) 1 gal. Orange Bulbine on 18" centers.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	
Median #12		X	X	5	At address 420 & 426: There appears to be a missing tree. Replacement is recommended with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
		X	X	8	At address 450: Ilex tree is in complete decline due to main trunk and branch rot due to poor compartmentalization from damaged branch removal. Recommend replacement with Queen's Crae myrtle. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
		X	X	14	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo)	
Forest Hills Cart Crossing & Lake		X	X		No major issues observed.	
Valley Stream Cr. Median #13		X	X	4	5 Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.	
		X	X	5	Median needs mulch.	
	X	X		24	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.
Pebble Beach Blvd.						
Median #14		X	X	4	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
Median #15		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
Median #16		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X		Address 108: Previous Holly tree replacement has died. Contractor needs to comment on reason if other than maintenance related issue and/or provide replacement.	
	X	X	X		The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	7	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
Median #18		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	9	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	
Median #19		X	X		No major issues observed.	
Pebble Beach Blvd. Golf Cart Crossing		X	X	2	Multiple (10+/-) Plumbago shrubs are defoliated in beds. Recommend pruning out dead wood and then reviewing for replacements. 3 gal. size	
		X		5	On the southwest corner one Foxtail palm has lost its entire bud and foliage. Remove and replace with 10' clear trunk Foxtail recommended.	
		X			The golf course side of the four beds was not mulched. Mulch is recommended to reduce weeds and thus reduce herbicide applications.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	3	Each sign location has missing, declined or additional Bulbine plants. Total of (22) Bulbine 1 gal. (11) each sign, plants. Inbound sign could also use additional (3) Plumbago shrubs 3 gal. replacements.	
Doral Cr. East R/W		X			Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.	
		X	X	16	The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	M&A 9/5/24: Based upon supply of replacement trees the existing tree will reviewed with contractor to advise on corrective pruning.
West R/W & Rattlesnake Hammock Rd.		X	X		No major issues observed.	
		X	X		Mulch was not applied along the house side of the Podocarpus. There is also dumped concrete debris that should be removed so plant scan be mulched properly.	
Median #23		X	X	2	Treat multiple ant beds along the back of curbing.	
		X	X	4	One Alyssum annual has died.	M&A 1-2-25: Roadway paving operations around median may have damaged more annuals. If replanting an additional (5) Salvia could be added on inbound side. M&A 2-6-25: (8) Alyssum are dead or heavily declined with yellow foliage. Recommended removal and replacement. Reduce watering if not already adjusted.
				3	Two Three Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	4	It is recommended (2) White Gieger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	
		X	X	6	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
		X	X			
Median #24 Treasure Point Cul-de-sac		X	X			
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY23-24 recommended schedule.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 2/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons
 2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

3/6/2025

DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
2/2/2025	84	85,500.40		76,408.80		-
2/11/2025	84	85,500.40	-	76,932.70	52,390.00	52,390.00
2/17/2025	84	85,500.40	-	77,240.60	30,790.00	30,790.00
3/1/2025	84	85,500.40		78,109.40	30,790.00	30,790.00
TOTALS:			0.00		113,970.00	113,970.00
PERCENTAGE OF TOTAL VOLUME USED			0.0%		100.0%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
2/2/2025	723240.04	
2/11/2025	727840.05	4600
2/17/2025	729140.04	1300
3/1/2025	736620.05	7480
		13,380

LELY GOLF ESTATES M.S.T.U.
Fund 1620
March 20, 2025

FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST	MSTU Revenues		\$ (432,700.00)	\$ -	\$ (393,664.92)	\$ (39,035.08)
2	CARRY FORWARD	Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
ALL REVENUES				\$ (827,245.72)	\$ -	\$ (393,664.92)	\$ (433,580.80)
	McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 18,600.85	\$ 2,774.15	
	McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
3	ENG. FEES & OTHERS			\$ 32,595.20	\$ 18,600.85	\$ 3,660.90	\$ 10,333.45
4	INDIRECT COST REIMBURSE	Collier County Indirect Cost	Direct Pay	\$ 6,900.00	\$ 3,450.00	\$ 3,450.00	\$ -
	A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 32,091.49	\$ 12,908.51	
5	LANDSCAPE INCIDENTALS (634990)			\$ 40,000.00	\$ 32,091.49	\$ 12,908.51	\$ (5,000.00)
	A&M Property Maint	Grounds Maintenance	4500234775	\$ 80,200.00	\$ -	\$ -	\$ -
				\$ 60,000.00	\$ 22,824.80	\$ 37,175.20	\$ -
6	OTHER CONTRACTUAL (634999)			\$ 140,200.00	\$ 22,824.80	\$ 37,175.20	\$ 80,200.00
	Tree Scaping	Tree & Palm - Removal	4500235300	\$ 5,000.00	\$ 5,000.00	\$ -	
	Tree Scaping	Tree & Palm - Pruning	4500234131	\$ 15,000.00	\$ 15,000.00	\$ -	
	Naples Electric Motor Works	Pump Station Services	4500234618	\$ 3,000.00	\$ 3,000.00	\$ -	
7	OTHER CONTRACTUAL (639990)			\$ 25,000.00	\$ 23,000.00	\$ -	\$ 2,000.00
8	ELECTRICITY	FPL Electricity	4700005159	\$ 5,200.00	\$ 3,633.07	\$ 1,566.93	\$ (0.00)
9	WATER AND SEWER	Collier County Public Utilities Water - Irrigation	4700005160	\$ 10,000.00	\$ 6,737.27	\$ 3,262.73	\$ (0.00)
	Building RM	Collier County Bldg Repairs			\$ 152.20	\$ -	\$ (152.20)
10	INSURANCE GENERAL	Collier County Insurance	Direct Pay	\$ 700.00	\$ 350.00	\$ 350.00	\$ -
11	SPRINKLER SYSTEM	SiteOne Irrigation Parts & Pumps	4500234776	\$ 5,000.00	\$ 2,987.23	\$ 512.77	\$ 1,500.00
12	MULCH			\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
	Simmonds Electrical (FY24)	Electrical Services	4500227629		\$ 8,885.69	\$ 18,164.83	
	Simmonds Electrical (FY25)	Electrical Services	4500234130	\$ 5,000.00	\$ 4,677.91	\$ 322.09	
13	LIGHTING MAINTENANCE			\$ 57,050.52	\$ 13,563.60	\$ 18,486.92	\$ 25,000.00
14	LICENSE & PERMITS			\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
	Naples Christmas Lighting	Holiday Decorations	4500235068	\$ 4,600.00	\$ -	\$ 4,600.00	
	Premier Staffing	Transcription	4500234230	\$ 2,977.90	\$ 2,250.25	\$ 727.65	
15	OTHER MISCELLANEOUS (649990)			\$ 13,000.00	\$ 2,250.25	\$ 5,327.65	\$ 5,422.10
16	OFFICE SUPPLIES			\$ 100.00	\$ -	\$ -	\$ 100.00
17	COPYING CHARGES	J.M. Todd Copier CPC	4500234730	\$ 200.00	\$ 75.50	\$ 74.50	\$ 50.00
18	FERT HERB CHEM	HOWARD FERTILIZER & CHEMICAL FERTILIZER & CHEMICALS	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
	COMPUTER SOFTWARE	TRAFFIC LOGIX CORP Digital Solar Radar	4500237098	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)
19	OTHER OPERATING			\$ 200.00	\$ -	\$ -	\$ 200.00
20	TRAFFIC SIGNS			\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
21	OPERATING EXPENSES			\$ 366,645.72	\$ 129,855.26	\$ 90,337.11	\$ 146,453.35
22	PTNE STAFF & DIVISION OVERHEAD (911011)			\$ 66,700.00	\$ -	\$ -	\$ 66,700.00
23	PROPERTY APPRAISER (930600)			\$ 3,400.00	\$ -	\$ 1,580.76	\$ 1,819.24
24	TAX COLLECTOR (930700)			\$ 9,900.00	\$ -	\$ 8,706.55	\$ 1,193.45
25	COUNTY OVERHEAD			\$ 80,000.00	\$ -	\$ 10,287.31	\$ 69,712.69
26	IMPROVEMENTS GENERAL			\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
27	CAPITAL PROJECTS			\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
28	RESERVES FOR INSURANCE			\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
29	CAPITAL RESERVES			\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
30	ALL EXPENSES			\$ 827,245.72	\$ 129,855.26	\$ 100,624.42	\$ 596,766.04
31	FY-25 BUDGET GRAND TOTAL	= ALL REVENUES - ALL EXPENSES		\$ -	\$ 129,855.26	\$ (293,040.50)	\$ 163,185.24

LELY GOLF ESTATES M.S.T.U.
Fund 1620
March 20, 2025

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage 2.0000		2.0000
Tax Dollars \$429,688.59		\$407,600

+6.3% Average

2.0 mill cap
\$68,920

Total Available Balance	\$ 596,766.04
Plus Committed And Not Spent	\$ 129,855.26

Estimated Cash	\$ 726,621.30
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Prepared 03/11/25 GH

Increase

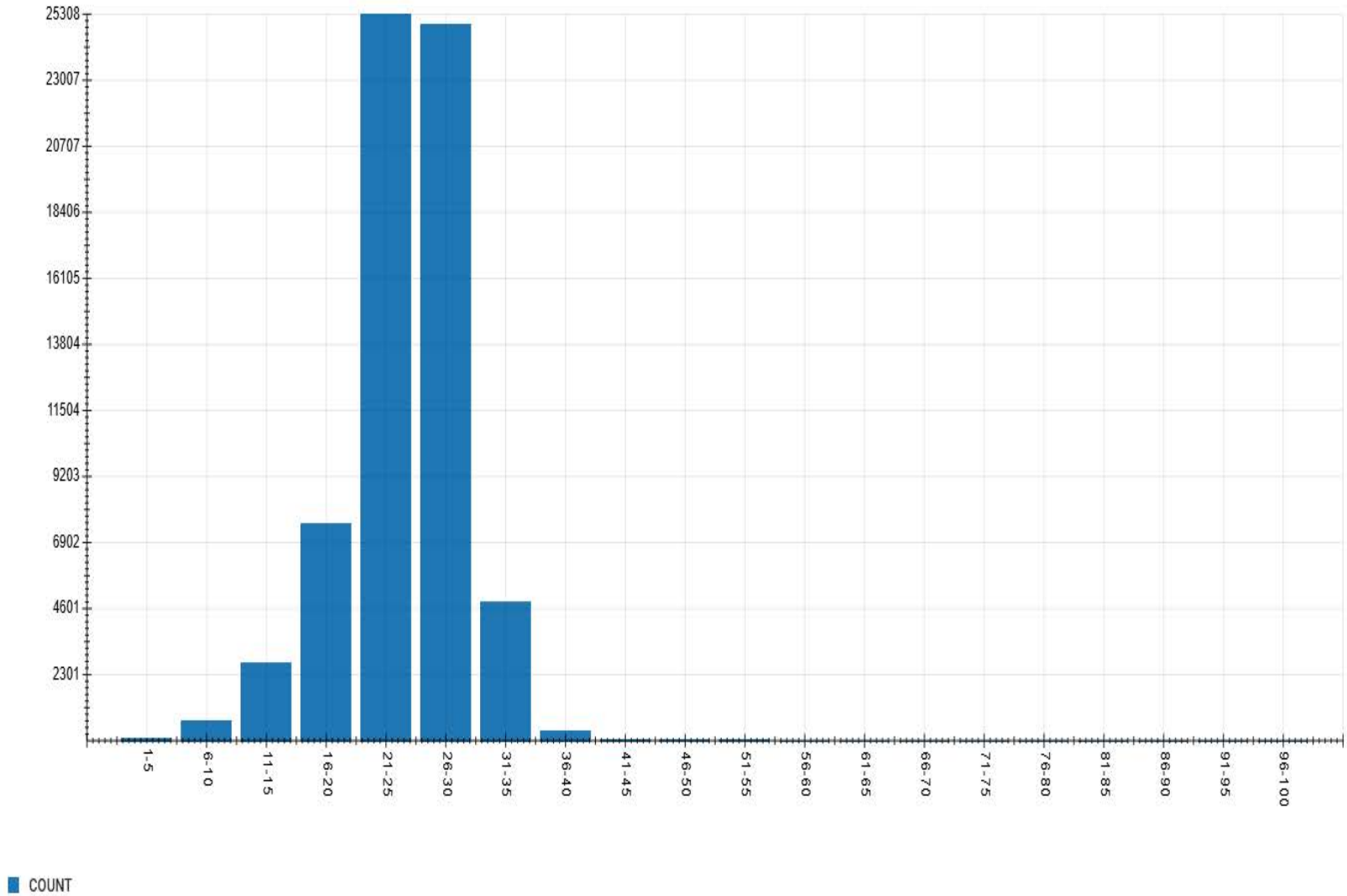
Count by Speed Range Report

Location: Radar 1

Address: 110 Saint Andrews Blvd

Report period: 2025-02-15 to 2025-03-16

Count By Speed Range	
Speed (mph)	Count
1-5	56
6-10	706
11-15	2692
16-20	7544
21-25	25308
26-30	24961
31-35	4815
36-40	351
41-45	38
46-50	4
51-55	3
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	66478



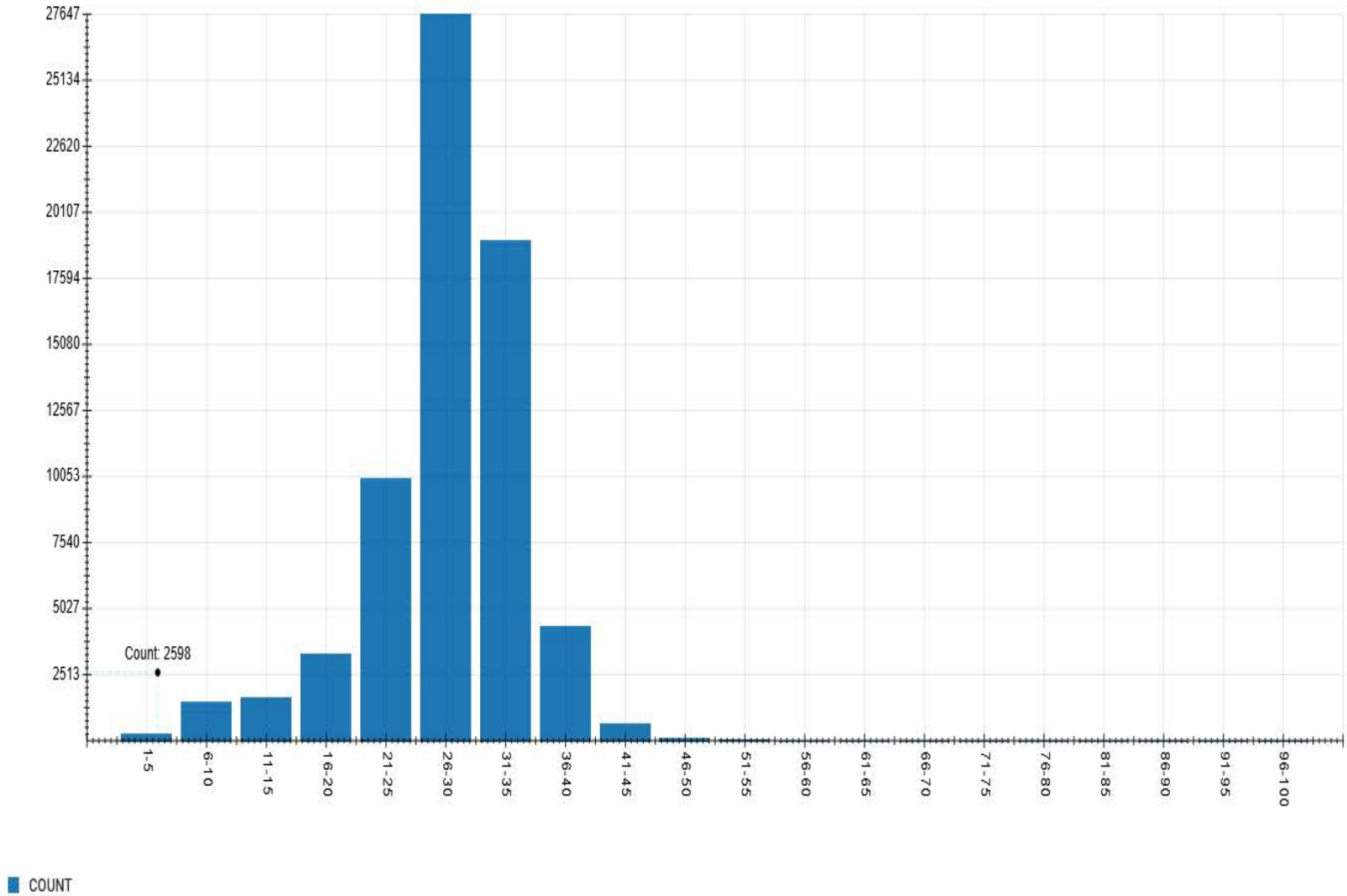
Count by Speed Range Report

Location: Radar 2

Address: 255 Saint Andrews Blvd

Report period: 2025-02-15 to 2025-03-16

Count By Speed Range	
Speed (mph)	Count
1-5	228
6-10	1442
11-15	1606
16-20	3292
21-25	9956
26-30	27647
31-35	19022
36-40	4365
41-45	629
46-50	62
51-55	11
56-60	1
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	68261



Lely Beautification MSTU

<i>LELY MSTU LIGHTING INSPECTION</i>			<i>Inspection Date:</i>		<i>3/20/2025</i>	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2	○				
SPOT		○	A	B	Notes	
Flagpole - US	1	○			<ul style="list-style-type: none"> ▪ Current outages are sequenced in RED. ▪ Outages repaired in the past month are sequenced in GRAY. 	
Flagpole - FL	2	○				
Flagpole - BCC	3					
LUMINAIRE		○	A	B		
Single	1	○				
Single	2					
Single	3	○				
Single	4	○				
Single	5	○				
Single	6	○				
Single	7					
Single	8	○				
Single	9	○				
Single	10	○				
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		○	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

<i>LELY MSTU LIGHTING INSPECTION</i>			3/20/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN		●	A	B
Solar Light	--			
DORAL CIRCLE				
TUBES		●	A	B
Sign - Enter	1	●		
Sign - Exit	2	●		
LUMINAIRE		●	A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

Notes