



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road
Naples, FL 34104

AGENDA

FEBRUARY 20TH, 2025

I. CALL TO ORDER

II. ATTENDANCE

-Vacant - Chair

**Kathleen Dammert - Vice Chair
(10/1/26)**

Dimitra Arneson (10/1/26)

Linda Rae Jorgensen (10/1/25)

Lisa McGarity (10/1/25)

Brian Wells – Director, PTNE Division

Dan Schumacher – Project Manager

Rosio Garcia – Operations Coordinator

Michael McGee – McGee & Associates

Armando Yzaguirre – A&M Property Maint.

Wendy Warren – Premier Staffing

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – JANUARY 16TH, 2025

V. CHAIR’S REPORT

VI. CONTRACTOR REPORTS

A. LANDSCAPE ARCHITECT’S REPORT – M^cGee & Associates (M&A)

B. Landscape Maintenance – A&M Property Maintenance (A&M)

VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER

A. BUDGET REPORT

B. LIGHTING INSPECTION REPORT

C. Radar Speed Report

D. Application(s) to the Advisory Committee

1. Dimitra Arneson – Appointed 2/11/25

2. Michael Mann

VIII. ONGOING BUSINESS

A. Traffic Signage – Transfer from Lely Civic Assn to the MSTU

IX. NEW BUSINESS

A. Projects

X. COMMITTEE MEMBER COMMENTS

XI. PUBLIC COMMENT

XII. ADJOURNMENT

NEXT MEETING:

MARCH 20TH, 2025 AT 2:00 PM

South Regional Library

8065 Lely Cultural Pkwy

Naples, FL 34113, (239) 252-7542



GOLF ESTATES BEAUTIFICATION MSTU

ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

Minutes

January 16, 2025

I. Call to Order

The meeting was called to order at 2:08 P.M. Roll call was taken, and a quorum of three was established.

II. Attendance

Committee Members: Open Seat, Chair; Kathleen Dammert, Vice Chair; Linda Jorgensen, Lisa McGarity, Open Seat

County Staff: Brian Wells, Director, PTNE Division (Excused); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division

Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing

Others: Dimitra Arneson, Resident; Pat McCabe, Resident

III. Approval of Agenda

Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Vice Chair Dammert. Carried unanimously 3 - 0.

IV. Approval of Minutes – September 19, 2024, and October 17, 2024

Vice Chair Dammert moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of September 19, 2024, and October 17, 2024, as presented. Second by Ms. Jorgensen. Carried unanimously 3 - 0.

V. Chair's Report

Summary reports will be provided at future meetings.

VI. Contractor Reports

A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the January 2, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Maintenance Areas

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle
8. Rattlesnake Hammock Rd.

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Comments

Mr. McGee reported:

All locations

- Palm tree pruning is recommended to remove fronds and seed stalks.
- Recommend replacement of Bougainvilleas and shrubs which suffered wind damage from Hurricane Milton.
- Additional Perennial Peanut plants are recommended in multiple medians.

St. Andrews Blvd. & US 41

- Recommend removal and replacement of two Alexander Palms damaged by lightning with 10- foot clear trunk palms.
- The third large Royal Palm within the shopping center plantings appears to have been struck by lightning. Recommend replacement with an 8-foot gray trunk palm.

St. Andrews Blvd.

- Median #1: Remove the two Foxtail Palms with Ganoderma disease. Plant replacement will be recommended post removal.
- Median #5:
 - Removal of Foxtail Palm with Ganoderma disease is recommended. Replant with 'Helen Johnson' dwarf Bougainvillea.
 - Recommend 1 Queen's Crape Myrtle be planted in location of previously removed Foxtail Palm.
- Median #6: Remove Holly tree and replace with a Crape Myrtle.

Forest Hills Boulevard

- Median #12:
 - Recommend replacement of a missing tree and Ilex tree in decline with Queen Crape Myrtle's.
 - An auto accident damaged palm trees and shrubs. A replacement plant count will be provided after the area has been cleaned up.

Forest Hills Cart Crossing and Lake

- Xanadu plants are rejuvenating. Replacement will be evaluated at a future date.

Valley Stream Circle

- Recommend replacement of 5 Plumbago shrubs.
- Replace south purple Trumpet tree.

Pebble Beach Boulevard Golf Cart Crossing

- Remove 1 Foxtail palm and replace with one clear trunk palm.
- Prune dead wood on Plumbago shrubs and review for replacements.

Baltusrol Signs

- Replace forty-four missing or declining Bulbine plants (both sides).

Doral Circle

- Replace Tabebuia tree with a Golden Trumpet Tree.
- Median #23:
 - Recommend planting 2 White Gieger Trees at variegated ginger locations.
 - Recommend replacement of Golden Trumpet Tree with 'Verawood Tree.'

Comments

Mr. McGee:

- A proposal for replacement plants and shrubs, based on the Summary Report, should be submitted.
- Cul-de-sac landscaping is in good condition.

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- Annuals look good. Recommend irrigation frequency be decreased by one-third. Increased quantities should be considered for future plantings.
- A & M Property Management will be notified of two new nursery sources for tree replacements.
- Fertilizer should be applied prior to mulch installation.
- Palm Trees will be replaced with the same species if disease is not present.

Mr. Schumacher:

- A Purchase order was issued to Tree Scaping of Naples to remove six trees, two stumps and prune the palm trees. Trimming will be requested prior to placement of mulch.
- Fertilizer has been ordered from Howard Fertilizer for delivery to A & M Property Maintenance. Application is anticipated in the next 2 weeks.

B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Yzaguirre reported:

- Routine maintenance is being performed on schedule.
- Some irrigation heads were replaced.
- Pebble Beach Boulevard, Median 17: A large number of Bougainvillea shrubs have died. Irrigation will be reviewed to confirm presence of system components. Installation of a dripline may be necessary.

VII. Project Manager's Report – Dan Schumacher

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Lely Golf Estates MSTU Fund 1620 Budget for January 16, 2025, prepared January 9, 2025.

- Purchase Orders
 1. A & M Property Maintenance (A&M)
 - Incidentals are for landscape refurbishment and miscellaneous.
 - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
 2. Collier County PUD – Water
 3. FPL – Electricity
 4. Howard Fertilizer & Chemical Co.- Fertilizer
 5. McGee & Associates – Landscape Architecture
 6. Premier Staffing – Transcription Services
 7. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
 8. Simmonds Electrical – Electrical Maintenance and LED Fixtures
 9. SiteOne Landscape Supply – Irrigation Parts & Pumps
 10. Tree Scaping of Naples – Pruning and tree removal
- Budget Summary
 - a. Line 1, Revenue – Of the \$432,700 millage assessed, \$349,804 has been collected, leaving an outstanding balance of \$82,895.
 - b. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds \$394,545.
 - c. All Revenues – Of the \$827,245 budgeted, \$349,804 has been collected leaving an available balance of \$477,441 (the sum of lines 1 and 2) minus Expenditures.

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- d. Line 21, Operating Expense – Of the \$366,645 budgeted, \$158,493 is committed to existing Purchase Orders and \$59,846 is expended, leaving the remainder of \$148,305 available within budget for additional operating expenses as needed.
 - e. Line 25, County Overhead – Of the \$80,000 budgeted, \$8699 has been transferred, and a balance of \$71,300 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
 - f. Line 27, Capital Projects – A balance of \$230,600 remains for improvement projects.
 - g. Line 29, Capital Reserves - \$150,000 is reserved for catastrophic events.
 - h. Line 30, All Expenses – Of the \$827,245 budgeted, \$158,493 is committed in existing Purchase Orders, \$68,545 has been expended, leaving the remainder of \$600,206 available for MSTU expenditures.
- General
 - a. MSTU Tax Rate: 2.00 Mills (0.2%) is for beautification improvements and maintenance within the taxing district.
 - b. The millage of 2.00 per \$1,000 of Ad Valorem taxable value is reviewed annually in March or April.
 - c. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The invoice for Sight and Sound (Naples Christmas Tree Lighting) has been approved for payment.
- A contract has been awarded to a new vendor for Wastewater Pump Station Repairs and Services.
- Light pole replacement cost for Pebble Beach Circle and the Doral Sign renovation project will be debited from Capital Projects.
- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.
- The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$22,088.

B. Lighting Inspection Report and Light Pole Replacements

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Schumacher reported:

- The January 15, 2025, report indicated:
 - St. Andrews Blvd: eight luminaire light outages, six entry sign outages and 2 Flagpole lights out.
 - Doral Circle: two sign light outages.
- Simmonds Electrical has been contacted to conduct a diagnostic assessment and repair the issue.
- All lamp poles are fitted with Lumec-brand LED replacements.

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Sign Light Fixtures

- A total of fourteen (14) LED light fixtures are required to replace existing sign lights, five (5) for each of the two monuments at St. Andrews Blvd and two (2) for each side of the two-sided sign at Doral Circle.
- Dabmar Lighting was contacted to verify specifications on sign lights. 5000K (natural white) color was recommended.
- A *Request for Quote* (RFQ) has been solicited from Simmonds Electrical to provide both equipment and installation for the sign lights.

C. Radar Speed Report

Mr. Schumacher reported:

- TrafficLogix is no longer preparing the Speed Data Reports.
- An entity familiar with Traffic Logix radar signs diagnostics has been identified and upon receipt of E-Verify documentation, the contractor will be a County vendor, and a Purchase Order issued.

Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are installed on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

- Radar 1 (110 St Andrews Blvd) did not function from July 2024 for several month.
- Radar 2 (255 Saint Andrews Blvd) will be serviced and activated.

Speed Bump Petition

Six months of traffic data was provided to Ms. McGarity for incorporation into a Speed Bump Petition being submitted to Traffic Operations requesting installation of speed bumps on St. Andrews Boulevard to deter speeding.

D. Applications to the Advisory Committee

Mr. Schumacher reported applications were received from Michael Mann and Dimitra Arneson for the two open advisory seats on the Lely Golf Estates Beautification MSTU Advisory Committee.

Michael Mann was not in attendance. The application will be considered by the Committee at the February 2025 meeting.

Recommendation for Dimitra Arneson

Vice Chair Dammert moved to recommend the Board of County Commissioners appoint Dimitra Arneson to the Lely Golf Estates Beautification MSTU Advisory Committee. Second by Ms. McGarity. Carried unanimously 3 - 0.

Dimitra Arneson's recommendation for appointment to the Lely Golf Estates Beautification MSTU Advisory Committee will be considered by the Board of County Commissioner's (BCC) in February 2025.

VIII. Ongoing Business

A. Traffic Signage – Transfer from Lely Civic Association to the MSTU

Mr. Schumacher reported:

Transfer of Decorative Traffic Signs from Lely Civic Association to the MSTU

- An Executive Summary, including the Civic Association’s Financial Audit and Lely Civic Association covenants, was submitted to the County Attorney.
- The Executive Summary and request for approval to proceed with the transfer is on the Board of County Commissioners (BCC) Consent Agenda February 11, 2024.
- The transfer, at no cost to the MSTU, includes:
 - Sixty-two signs on decorative poles (37street and STOP signs and twenty-five speed limit signs).
 - Fourteen signs installed by the Traffic Operations Division (on standard poles with consideration given for installation on new decorative post).
- Upon completion of the transfer a Request for Quote (RFQ) for signs specified to withstand hurricane force winds will be distributed to three vendors.
- The contract will be awarded to the lowest qualified bidder.

B. Pebble Beach Light Pole #2

Mr. Schumacher reported:

A. Pebble Beach Light Pole

- Pole #20 has been replaced.
- An accident report was obtained from the Sheriff’s Office and an insurance claim filed with the County Risk Management Division.

IX. New Business

Mr. Schumacher tabulated a working list of projects for 2025.

<u>Rank</u>	<u>Vendor</u>	<u>Subject</u>
1	Southeast Spreading	Mulch – Brown
2	Simmonds Electrical	Sign Lights Doral Entry
3	BCC	Signs – Transfer to MSTU
4	Project Manager	Signs – Procurement Purchase Order
5	Simmonds Electric	Sign Lights – St. Andrews Entry
6	TBD	Signs – Repair and Replace
7	Project Manager	Doral Sign – Repair/Renovate

Projects may be added, deleted, or delayed and priorities may shift.

X. Committee Member Comments

Ms. McGarity reported:

- Collier County’s Public Renewal Utilities Project (PUR) for Lely has been postponed.
- Holiday decorations and lights for Forest Hills & Augusta Boulevard holiday should be upgraded in 2025.

XI. Public Comments

Doral Circle Holiday Lights

- Pat McCabe reported the Doral Circle holiday lights did not function on two or more occasions.
- **Mr. Schumacher** noted Simmonds Electrical replaced the photocell; the circuit will be checked.

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Doral Circle Median

Mr. Schumacher reported:

- Approval of the flagpole installation site and landscaping in proximity to the bridge is required by the Road Maintenance Division.
- As noted at the January 2024 meeting, projects outside of Median #23, including consideration of adding a flagpole in the vicinity, will be evaluated by the Advisory Committee in FY-25.
- Ownership of the fence in the east Right of Way on Doral Circle will be determined and condition evaluated. He will provide an update at a future meeting.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by Mr. Schumacher at 3:40 P.M.

LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Chair

These Minutes were approved by the Committee on _____, 2025 as presented ___ or as amended ___.

<https://www.collierptne.com/mtsu/lely-golf-estates-beautification-advisory-committee/>

NEXT MEETING:

FEBRUARY 20, 2025
SOUTH REGIONAL LIBRARY
8065 LELY CULTURAL PARKWAY
NAPLES, FL 34113
239.252.7542

McGee & Associates

Landscape Architecture

Project: LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. **Landscape Architect Observation Report:** February 2025
Location: MSTU DISTRICT ROADWAYS
Project Manager: Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department
Consultant: McGee & Associates **Consultant's Representative:** Michael A. McGee, rla, isa
Contractor: A & M Property Management **Contractor's Representative:** Armando Yzaguirre
Report Date: FY24-25, 2/6/2025 **Observation Date:** 2/6/2025

Report No. 4 (FY25)

AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee

S - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor

Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.


Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
All locations		X	X		It is recommended that irrigation time be reduced on annual plantings. Reduction by 1/3 would be recommended.	
		X	X	7	Palm tree pruning is recommended in July to remove fronds and seed stalks. All Foxtail and Alexander palms need seed stalks removed and Sabal palms need seed stalks and lower fronds removed.	Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. Yellow highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
St. Andrews Blvd. & US 41 Inbound R/W South		X	X	4	Two Alexander palms directly adjacent to the Royal palm hit by lightning have died. It appears the palms may have been also affected by the lightning strike, because no sign of disease is apparent. Replacement is recommended with (2) 10-foot clear trunk Alexander palms. Removal should be by excavation.	
		X	X	6	The 3 rd large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. Replacement is recommended to have 8-foot of gray trunk.	
Outbound R/W North Suncoast Credit Union side		X	X		At the shopping center entry there is 33 l.f. +/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for toad kil and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	
St. Andrews Blvd.						
Median #1		X	X	4	One Tabebuia tree has storm damage branches in top of tree that need to be addressed during next scheduled tree trimming.	
		X	X	8	On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is recommended they be removed as soon as possible by excavation to remove as much as possible of the infected palm root systems and then backfill with clean native local topsoil. Palms have white flagging at the bases. Recommendation for any plant replacement if determined will come after palms are removed.	
Median #2		X	X	4	One Tabebuia tree has storm damage branches in top of tree that need to be addressed during next scheduled tree trimming.	
Median #3		X	X	3	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	
Median #4		X	X	3	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	
Median #5		X	X	3	At address 240: Plumbago shrub bed is very dry defoliated and defoliating plants.	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101
 Phone (239) 417-0707 * Fax (239) 417-0708
 LC 098 * FL 1023A

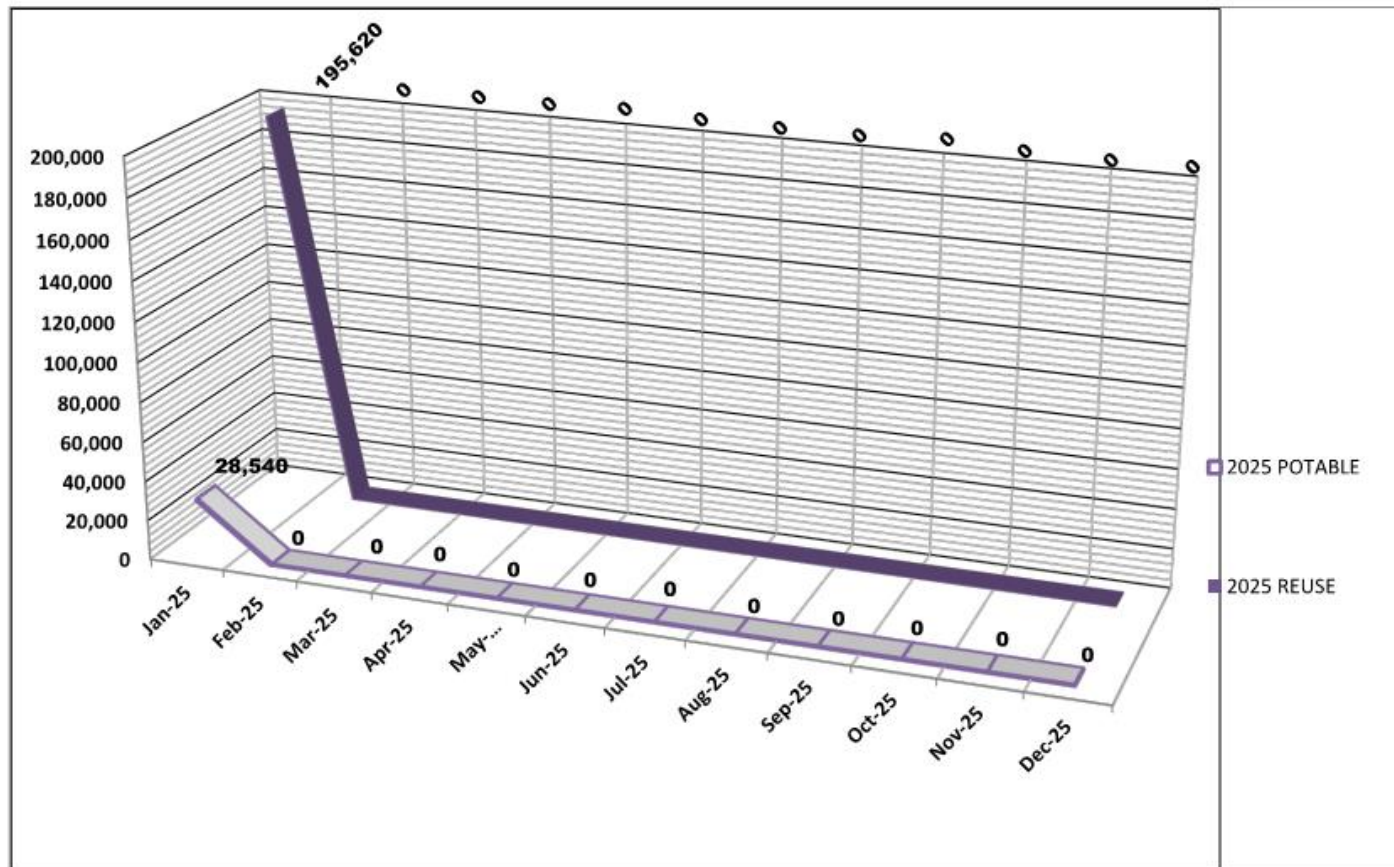
LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X		At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a Queen's Crape myrtle be planted. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
Median #6		X	X		At address 240-243: 50% of Plumbago shrub bed is defoliated and/or dead. The cause of loss could be from previous disease, insects or water issues. Contractor should review and comment. Also provide count for replacements at 3 gal. size.	
		X	X	9	At address 243: Holly tree is dying and needs to be removed by excavation. Recommended replacement is with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
	X	X	X	10	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended to consider renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X	X		No major issues observed.	
Median #10		X	X	9	At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial nut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. An alternate to peanut replacement would be to remove remaining peanut and install (68) 1 gal. Orange Bulbine on 18" centers.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	
Median #12		X	X	4	At address 420 & 426: There appears to be a missing tree. Replacement is recommended with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
		X	X	7	At address 450: Ilex tree is in complete decline due to main trunk and branch rot due to poor compartmentalization from damaged branch removal. Recommend replacement with Queen's Crae myrtle. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	13	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo)	
Forest Hills Cart Crossing & Lake		X	X	4	Xanadu plants on southeast corner of cart crossing have totally defoliated due to apparent fungus. Fungicide treat should occur as soon as possible and then plants will be reviewed next report.	M&A 9/5/24: Plants were treated, and minor regrowth is occurring. Will continue to monitor. M&A 10/3/24: Recommended removal and replant areas with Orange Bulbine, 1 gal. (35) plants. M&A 01/2/25: Xanadu are filling in, will monitor if replanting is not in process.
Valley Stream Cr. Median #13		X	X	3	5 Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.	
		X	X	4	Median needs mulch.	
	X	X		23	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.
Pebble Beach Blvd.						
Median #14		X	X	3	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
Median #15		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
Median #16		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
Median #17		X	X		Address 108: Previous Holly tree replacement has died. Contractor needs to comment on reason if other than maintenance related issue and/or provide replacement.	
	X	X	X		The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	6	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
Median #18		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	
		X	X	8	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	
Median #19		X	X		No major issues observed.	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Pebble Beach Blvd. Golf Cart Crossing		X	X		Multiple (10+/-) Plumbago shrubs are defoliated in beds. Recommend pruning out dead wood and then reviewing for replacements. 3 gal. size	
		X		4	On the southwest corner one Foxtail palm has lost its entire bud and foliage. Remove and replace with 10' clear trunk Foxtail recommended.	
		X			The golf course side of the four beds was not mulched. Mulch is recommended to reduce weeds and thus reduce herbicide applications.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	2	Each sign location has missing, declined or additional Bulbine plants. Total of (22) Bulbine 1 gal. (11) each sign, plants. Inbound sign could also use additional (3) Plumbago shrubs 3 gal. replacements.	
Doral Cr. East R/W		X			Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.	
		X	X	15	The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	M&A 9/5/24: Based upon supply of replacement trees the existing tree will reviewed with contractor to advise on corrective pruning.
West R/W & Rattlesnake Hammock Rd.		X			The northernmost Royal palm behind the Podocarpus shrubs is showing signs of decline in the newly emerging fronds. Ganoderma disease fungal conchs were not observed. From a grade level observation, the issue could be related to Potassium and/or Manganese deficiencies. Recommendations: 1. Apply a soil application of manganese sulfate at 10 pounds per tree spread around the base of the tree in a six-foot radius. 2. Apply 8-0-10 fertilizer containing potassium sulfate, potassium chloride (muriate of potash) and potassium nitrate at a rate of 4 pounds per tree spread around the base of the tree in a six-foot radius. 3. Perform an aerial observation to review the declined fronds to better determine the decline cause.	M&A 9/5/24: Continuing to monitor palm as regrowth appears to be improved.
		X	X		Mulch was not applied along the house side of the Podocarpus. There is also dumped concrete debris that should be removed so plant can be mulched properly.	
Median #23		X	X	2	Treat multiple ant beds along the back of curbing.	
		X	X	3	One Alyssum annual has died.	M&A 1-2-25: Roadway paving operations around median may have damaged more annuals. If replanting an additional (5) Salvia could be added on inbound side. M&A 2-6-25: (8) Alyssum are dead or heavily declined with yellow foliage. Recommended removal and replacement. Reduce watering if not already adjusted.
				3	Two Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
		X	X	3	It is recommended (2) White Gieger trees be planted at variegated ginger locations to	

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	
		X	X	5	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
		X	X			
Median #24 Treasure Point Cul-de-sac		X	X			
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY23-24 recommended schedule.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 1/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons
 2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

2/6/2025

DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
12/31/2024	84	85,500.40		74,452.60		-
1/9/2025	84	85,500.40	-	75,129.40	67,680.00	67,680.00
2/2/2025	84	85,500.40	-	76,408.80	127,940.00	127,940.00
TOTALS:				0.00	195,620.00	195,620.00
PERCENTAGE OF TOTAL VOLUME USED				0.0%	100.0%	

DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
12/31/2024	694700.08	
1/9/2025	701000.03	6300
2/2/2025	723240.04	22240
		28,540

LELY GOLF ESTATES M.S.T.U.

Fund 1620

February 20, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (432,700.00)	\$ -	\$ (366,258.46)	\$ (66,441.54)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
	ALL REVENUES				\$ (827,245.72)	\$ -	\$ (366,258.46)	\$ (460,987.26)
		McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 18,600.85	\$ 2,774.15	
		McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
3	ENG. FEES & OTHERS				\$ 32,595.20	\$ 18,600.85	\$ 3,660.90	\$ 10,333.45
4	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,900.00	\$ 3,450.00	\$ 3,450.00	\$ -
		A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 32,091.49	\$ 12,908.51	
5	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 32,091.49	\$ 12,908.51	\$ (5,000.00)
					\$ 80,200.00	\$ -	\$ -	\$ -
		A&M Property Maint	Grounds Maintenance	4500234775	\$ 60,000.00	\$ 31,515.20	\$ 28,484.80	\$ -
6	OTHER CONTRACTUAL (634999)				\$ 140,200.00	\$ 31,515.20	\$ 28,484.80	\$ 80,200.00
		Tree Scaping	Tree & Palm - Removal	4500235300	\$ 5,000.00	\$ 5,000.00	\$ -	
		Tree Scaping	Tree & Palm - Pruning	4500234131	\$ 15,000.00	\$ 15,000.00	\$ -	
		Naples Electric Motor Works	Pump Station Services	4500234618	\$ 3,000.00	\$ 3,000.00	\$ -	
7	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 23,000.00	\$ -	\$ 2,000.00
8	ELECTRICITY	FPL	Electricity	4700005159	\$ 5,200.00	\$ 3,930.40	\$ 1,269.60	\$ -
9	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 7,421.79	\$ 2,578.21	\$ -
10	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ 350.00	\$ 350.00	\$ -
11	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500234776	\$ 5,000.00	\$ 2,987.23	\$ 512.77	\$ 1,500.00
12	MULCH				\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
		Simmonds Electrical (FY24)	Electrical Services	4500227629		\$ 8,885.69	\$ 18,164.83	
		Simmonds Electrical (FY25)	Electrical Services	4500234130	\$ 5,000.00	\$ 4,677.91	\$ 322.09	
13	LIGHTING MAINTENANCE				\$ 57,050.52	\$ 13,563.60	\$ 18,486.92	\$ 25,000.00
14	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Naples Christmas Lighting	Holiday Decorations	4500235068	\$ 4,600.00	\$ -	\$ 4,600.00	
		Premier Staffing	Transcription	4500234230	\$ 2,977.90	\$ 2,517.55	\$ 460.35	
15	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 2,517.55	\$ 5,060.35	\$ 5,422.10
16	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
17	COPYING CHARGES	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 81.73	\$ 68.27	\$ 50.00
18	FERT HERB CHEM	HOWARD FERTILIZER & CHEMICAL	FERTILIZER & CHEMICALS	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
	COMPUTER SOFTWARE	TRAFFIC LOGIX CORP	Digital Solar Radar	4500237098	\$ -	\$ 1,700.00	\$ -	\$ (1,700.00)
19	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
20	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
21	OPERATING EXPENSES				\$ 366,645.72	\$ 141,501.04	\$ 78,539.13	\$ 146,605.55
22	PTNE STAFF & DIVISION OVERHEAD				\$ 66,700.00	\$ -	\$ -	\$ 66,700.00
23	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 1,580.76	\$ 1,819.24
24	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 8,211.86	\$ 1,688.14
25	COUNTY OVERHEAD				\$ 80,000.00	\$ -	\$ 9,792.62	\$ 70,207.38
26	IMPROVEMENTS GENERAL				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
27	CAPITAL PROJECTS				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
28	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
29	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
30	ALL EXPENSES				\$ 827,245.72	\$ 141,501.04	\$ 88,331.75	\$ 597,412.93
31	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 141,501.04	\$ (277,926.71)	\$ 136,425.67

LELY GOLF ESTATES M.S.T.U.

Fund 1620

February 20, 2025

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	15.4%
203,796,660	FY 24 Final Taxable Value	13.0%
\$214,844,295	FY 25 Gross Taxable Value	
5.42%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	2.0000	2.0000
Tax Dollars	\$429,688.59	\$407,600

+6.3% Average

2.0 mill cap
\$68,920

Total Available Balance	\$ 597,412.93
Plus Committed And Not Spent	\$ 141,501.04

Estimated Cash	\$ 738,913.97
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Prepared 02/11/25 ZS

Increase

Lely Beautification MSTU

<i>LELY MSTU LIGHTING INSPECTION</i>		<i>Inspection Date:</i>			<i>2/6/2025</i>	
ST. ANDREWS ENTRANCE - FROM US-41						
TUBE		A	B	C	D	E
Sign - Enter	1					
Sign - Exit	2	●				
SPOT		●	A	B	Notes	
Flagpole - US	1	●			<ul style="list-style-type: none"> ▪ Current outages are sequenced in RED. ▪ Outages repaired in the past month are sequenced in GRAY. 	
Flagpole - FL	2	●				
Flagpole - BCC	3					
LUMINAIRE		●	A	B		
Single	1					
Single	2					
Single	3	●				
Single	4	●				
Single	5	●				
Single	6					
Single	7					
Single	8	●				
Single	9	●				
Single	10					
Single	11					
PEBBLE BEACH BLVD						
LUMINAIRE		●	A	B		
Double	1					
Double	2					
Double	3					
Double	4					
Double	5					
Double	6					
Double	7					
Double	8					
Double	9					
Double	10					
Double	11					
Double	12					
Double	13					
Double	14					
Double	15					
Double	16					
Double	17					
Double	18					
Double	19					
Double	20					
Double	21					
Single	22					
Single	23					

<i>LELY MSTU LIGHTING INSPECTION</i>			2/6/2025	
FOREST HILLS @ AUGUSTA				
'LELY' SIGN		●	A	B
Solar Light	--			
DORAL CIRCLE				
TUBES		●	A	B
Sign - Enter	1	●		
Sign - Exit	2	●		
LUMINAIRE		●	A	B
Double	1			
Double	2			
Single	3			
Single	4			
Single	5			
Single	6			

1909

Notes

Count by Speed Range Report

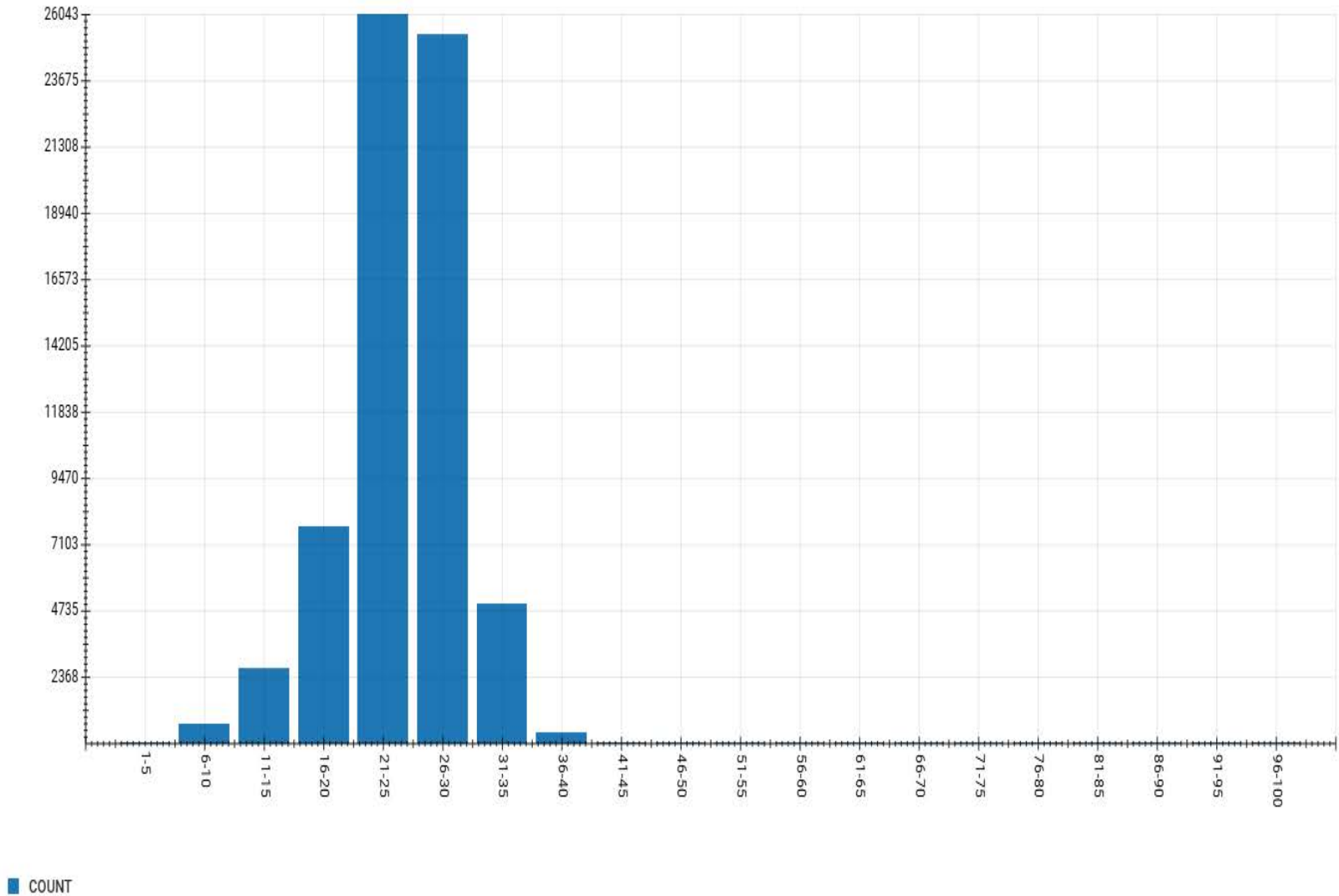
Location: Radar 1

Report period: 2025-01-14 to 2025-02-14

Address: 110 Saint Andrews Blvd

Count By Speed Range

Speed (mph)	Count
1-5	26
6-10	694
11-15	2661
16-20	7759
21-25	26043
26-30	25304
31-35	5000
36-40	379
41-45	36
46-50	5
51-55	1
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	67908



Count by Speed Range Report

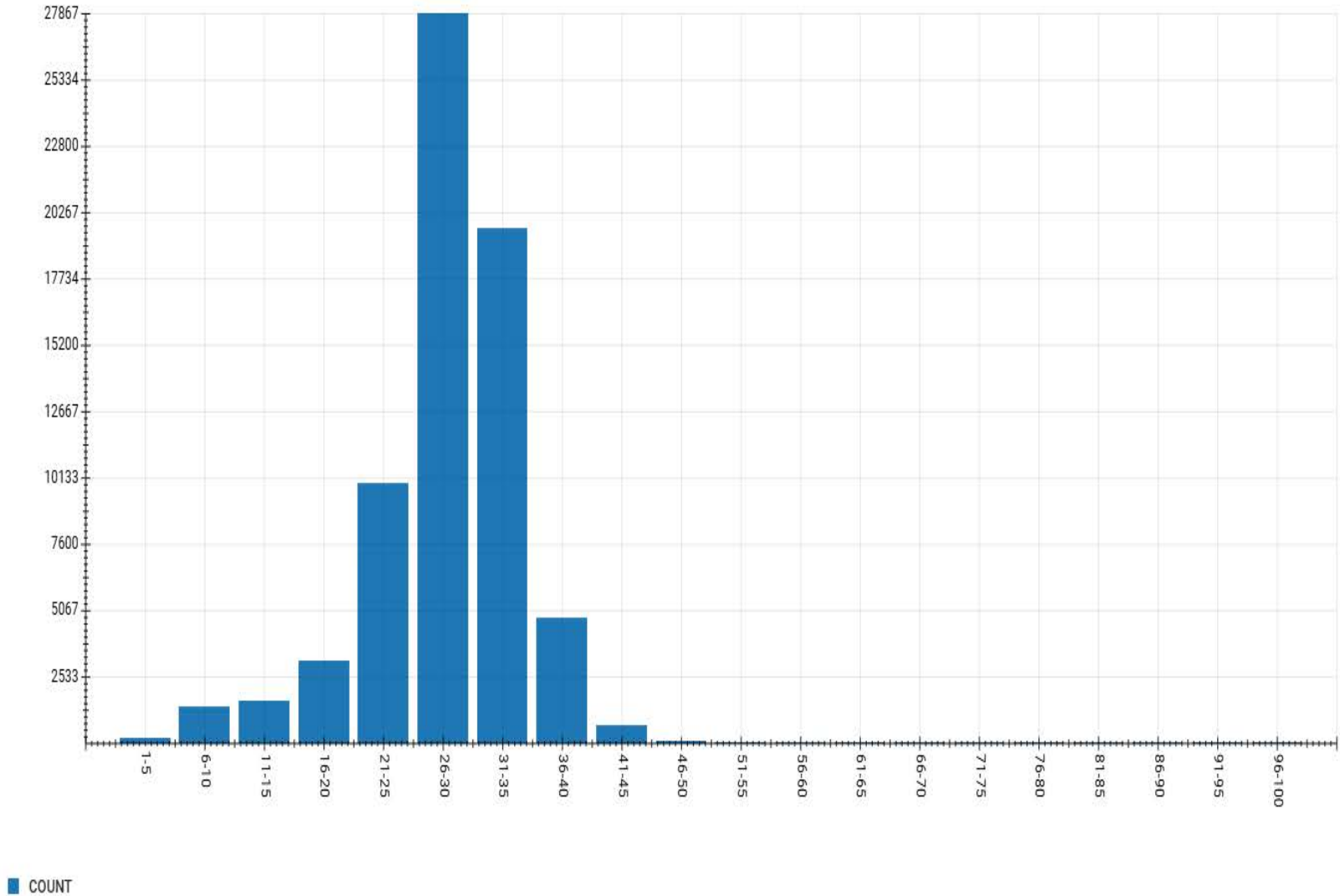
Location: Radar 2

Address: 255 Saint Andrews Blvd

Report period: 2025-01-14 to 2025-02-14

Count By Speed Range

Speed (mph)	Count
1-5	205
6-10	1388
11-15	1625
16-20	3159
21-25	9903
26-30	27867
31-35	19633
36-40	4781
41-45	661
46-50	96
51-55	24
56-60	5
61-65	0
66-70	1
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	69348



Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 12/19/2024 04:55:20 PM

Name: Michael E. Mann

Email Address:

Home Address: Pinehurst Cir

City/Zip Code: Naples, 34113

Primary Phone:

Secondary Phone:

Board or Committee: Lely Golf Estates Beautification MSTU Advisory Committee

Category (if Applicable):

Place of Employment? Retired 2012 from full time work. Part time Marco Island Marina Dockmaster's Office

Do you or your employer do business with the County? No

How many years have you lived in Collier County? 10-15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: Lely Civic Assn. dba Lely Golf Estates HOA- Architectural Review Committee. 5 years Assisted members of the HOA Board with numerous projects throughout the community since 2014

Education: 2 years college. No degree

Experience / Background: 2 years college. No degree