GOLDEN GATE BEAUTIFICATION M.S.T.U.

8300 Radio Road Naples, FL 34104

SEPTEMBER 16, 2025

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1	('ATT	$T \cap I$)RDER
1.	CALL	100	INDLIN

II. ATTENDANCE

Advisory Patricia Spencer – Chair (10/06/2025) **Committee** Florence "Dusty" Holmes (10/06/2025)

Ron Jefferson (10/06/2026)
- Committee Vacancy - Committee Vacancy -

Staff Ellen Sheffey – PTNE Director (Interim)

Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect (McGee & Assoc)

Armando Yzaguirre - Grounds Maintenance (A&M Property

Maint.) Wendy Warren – Transcription (Premier)

- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES AUGUST 19, 2025
- VI. LANDSCAPE MAINTENANCE REPORT A&M PROPERTY MAINTENANCE
- VII. LANDSCAPE ARCHITECT'S REPORTS MCGEE & ASSOCIATES
 - A. SUNSHINE Boulevard
 - B. CORONADO Parkway & HUNTER Boulevard
 - C. TROPICANA Boulevard
- VIII. PROJECT MANAGER'S REPORT
 - A. BUDGET REPORT
 - B. Expiring committee terms October BCC meeting requested for approval.
 - 1. Patricia Spencer
 - 2. Dusty Holmes
- IX. ONGOING BUSINESS
 - A. Parkway Landscape & Irrigation Median Improvements (incl. canal bridge)
 - Proposed Cost Share Road, Bridge & Stormwater Division (RBSD)
 - **B.** Sunshine Irrigation Pump Station
- X. NEW BUSINESS
 - A. Holiday Decorations 2025
- XI. PUBLIC COMMENTS
- XII. ADJOURNMENT

NEXT MEETING: OCTOBER 21, 2025 – CANCELLED NOVEMBER 18, 2025 – 4:30 PM GOLDEN GATE COMMUNITY CENTER 4701 GOLDEN GATE PARKWAY NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

8300 Radio Road Naples, FL 34104

August 19, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:28 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair

Paula Rogan – Vice Chair (Excused)

Florence "Dusty" Holmes

Ron Jefferson Open Seat

Staff Ellen Sheffey – PTNE Interim Director (Excused)

Dan Schumacher - Project Manager

Landscape Mike McGee – Landscape Architect, McGee & Associates

Armando Yzaguirre – Grounds Maintenance, A & M Property Maintenance

(Excused)

Others Pamela Lulich – Landscape Operations Manager, BBSD

Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was not recited.

IV. APPROVAL OF AGENDA

Mr. Jefferson motioned to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

V. APPROVAL OF MINUTES – May 20, 2025

Ms. Holmes moved to approve the Golden Gate MSTU Advisory Committee meeting minutes of May 20, 2025, as presented. Second by Chair Spencer. Carried unanimously 3 - 0.

VI. LANDSCAPE MAINTENANCE REPORT

Mr. Schumacher reported:

- Routine landscape maintenance services have been performed on all MSTU roadways.
- Sunshine Boulevard median refurbishments are pending resolution of the irrigation issues.
- A & M Property Maintenance crews were working in the medians on Coronado Parkway clearing Paurotis palms.

Ms. Lulich reported that the Road Maintenance Division will spray the vegetation in the triangular paver area in the turn lane between Santa Barbara Boulevard and Golden Gate Parkway.

VII. LANDSCAPE ARCHITECT'S REPORT - McGee & Associates

Mr. McGee summarized the August 5, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

- A. Sunshine Boulevard
- B. Coronado Parkway & Hunter Boulevard
- C. Tropicana Boulevard

Comments

Mr. McGee reported yellow highlighted items should be addressed as soon as possible; red items should be addressed immediately to prevent multiple plant loss; blue text notes indicate missing plants and quotes required.

All locations

- Increase irrigation schedule in dry areas.
- Review accent lighting fixtures for cleaning and/or replacement.
- Tracer spray, to identify herbicide applications and provide a visual guide of where the herbicide has been sprayed, should be used to help prevent over spraying, drift, and accidental application to unintended areas.

Sunshine Boulevard

- All areas are heavily stressed due to the irrigation system not functioning. All replacement plantings are on hold.
- Review all duckbill guy systems on trees to ensure proper condition.
- All volunteer weeds and tree sprouts need to be removed.

Coronado Parkway & Hunter Boulevard

- The irrigation coverage of the perennial peanut needs to be reviewed in Median numbers 3, 4, 5, 6, 10 and 11, east and west ends, and 12.
- Recommend all Perennial Peanut plantings have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant.
- Clean all paver areas with "Wet & Forget Outdoor" mold and mildew remover.

- Recommend reviewing all valve locations for green reflective markers that are missing.
- Median end numbering needs to be repainted.
- Median #6 Remove concrete debris from FPL streetlight pole damaged by a vehicle.
- Medians #5, #6, and #12: Remove Alexander palms, and one stump, and replant with ten-foot clear trunk Alexander palms.

Tropicana Boulevard

- All Volunteer plants and vines growing within ground covers or shrub beds need to be removed.
- Remove lower sprouts from trees and prune new tree branch growth below eight feet.
- Plant four Crepe Myrtle trees.
- Recommend all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.
- Repaint median end numbering.
- Median #2: Remove the coupler valve box top and lid and install new ones.

Comments

Mr. Schumacher

- Pink highlighted text indicates plants are under warranty and replacement is the responsibility of the landscaping contractor.
- Red highlighted text indicates irrigation, herbicide spraying, or weed issues.
- Upon a quote from Tree Scaping of Naples for tree/stump removal, work will be performed and A & M will plant Crape Myrtles noted in brown text in the report.

IX. ON GOING BUSINESS – This item was heard before Item VIII

A. Irrigation Extension – Pkwy Median 2 & New Bridge over Santa Barbara Canal Ms. Lulich reported:

Phase I - Irrigation

- Bids for the restoration of the irrigation on Golden Gate Parkway, west of the welcome sign at the intersection of Santa Barbara Boulevard, and east toward the bridge over the canal, are due August 19, 2025.
- The irrigation plans were developed by McGee & Associates, Landscape Architects.
- The installation will commence, based on the contractor's availability, upon issuance of a Purchase Order.
- Purchase of parts for the project are contracted at a wholesale cost with SiteOne Landscape Supply.

Phase II - Landscaping

- McGee & Associates presented design plans for landscaping the area to the Committee.
- A list of tree and plant material available for relocation from the widening of Collier Boulevard project was provided and incorporated into the design.
- A bid for relocation of existing trees has been prepared.
- The formal bid package will be distributed on September 25, 2025.
- The engineers' Opinion of Cost for installation is \$82,000.00.
- A Notice-to-Proceed will be issued upon completion of the irrigation installation.
- The Road Maintenance Division will be responsible for installing and maintaining the improvements.
- Any interest the MSTU may have in partnering with County projects and contributing to cost is welcome.

 The Committee will consider a contribution to the project on disclosure of actual project cost.

List of Beautification Master Plan

Ms. Lulich reported:

- In 2018, Johnson Engineering prepared 100% plans and a bid schedule for improvements for Santa Barbara Boulevard from I75 to Copperleaf Lane.
- The project is "on hold".
- The Board of County Commissioners (BCC) may consider reinstating the project if the MSTU offers to participate and contribute funds.
- The County would fund ongoing maintenance.

Committee discussion:

- Irrigation: Access to reclaimed water is not available; a well may be required for irrigation.
- The linear plan includes oak, crape myrtle and sabal palm trees.
- The project will be considered in the future.

VIII. PROJECT MANAGER'S REPORT

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for August 19, 2025, prepared August 13, 2025.

- Purchase Orders
 - 1. Agriculture Service International irrigation services.
 - 2. A & M Property Maintenance ground maintenance.
 - a. Incidentals landscape plants, materials, and refurbishment.
 - b. Maintenance regular landscape & irrigation maintenance.
 - 3. FPL electricity.
 - 4. Howard Fertilizer fertilizer.
 - 5. Lykins-Signtek "Welcome Sign"
 - 6. McGee & Associates landscape architectural services.
 - 7. Naples Christmas Lighting Holiday decorations.
 - 8. Naples Electric motor Works (NEMW) pump station maintenance.
 - 9. Premier Staffing transcription services.
 - 10. Simmonds Electrical electrical maintenance and repairs.
 - 11. SiteOne Landscape Supply irrigation parts & components.
 - 12. Southeast Spreading mulch.
 - 13. Tree Scaping of Naples tree pruning and removal.

• Budget Summary

- 1. Line 1, Revenues and Interest Of the \$743,200 budgeted, \$783,213 has been collected, a surplus of \$40,013.
- 2. Line 2, Carry Forward Unexpended Prior Year (2024) Funds \$2,006,206.
- 3. All Revenues Of the \$2,749,406 budgeted, \$783,213 has been collected leaving an available balance of \$1,966,192 (the sum of lines 1 and 2) minus Expenditures.

- 4. Line 21, Operating Expense Of \$384,906 budgeted, \$91,840 is committed on to existing Purchase Orders and \$250,447 is expended, leaving the remainder of \$32,618 available within budget for additional operating expenses as needed.
- 5. Line 25, County Overhead Of the \$87,300 budgeted, \$87,167 has been transferred, and a balance of \$132 remains for transfer (PTNE Staff & support, Property Appraiser, & Tax Collector).
- 6. Line 28, Capital Projects Of the \$2,277,200 budgeted, a Purchase Order in the amount of \$29,618 has been issued for irrigation repairs, leaving \$2,290,333 available for improvement projects.
- 7. Line 29, All Expenses Of \$2,749,406 budgeted, \$121,458 is committed in existing Purchase Orders, \$337,614 has been expended, leaving a remainder of \$2,29,333 available for MSTU expenditures.
- 8. Line 30, FY-25 Budget Grand Total budgeted Revenues (Line 3) and All Expenses (Line 28) are equal and cancel-out, \$122,458 remains committed to existing Purchase Orders, collected Revenues exceed Expenses by \$445,598 and \$324,140 are Unexpended.

• General

- 1. MSTU Tax Rate: 0.5000 Mills is for beautification improvements and maintenance within the taxing district.
- 2. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.
- 3. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.
- 4. Funds not spent in FY-25 will be carried forward into FY-26.

Mr. Schumacher noted:

- The Capital Projects category will fund pump station repairs and the proposed irrigation and landscape project(s) on Golden Gate Parkway.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The Office of Budget Management (OMB) will be requested to add a line item in the FY-26 budget to allocate \$150,000 for each of the four MSTU roadways in the Capital Improvements category dedicated to funding expenses incurred for disaster/catastrophic events.

B. Committee Terms Expiring and Reapplications

Mr. Schumacher reported two seats, each for a four-year term, are available on the Golden Gate Beautification MSTU Advisory Committee.

Patricia Spencer and Florence "Dusty" Holmes are eligible to apply for reappointment. Patricia Spencer has applied.

Recommendation for Patricia Spencer

Ms. Holmes moved to recommend the Board of County Commissioners appoint Patricia Spencer to the Golden Gate Beautification MSTU Advisory Committee. Second by Mr. Jefferson. Motion carried unanimously 3-0.

The applicant recommended will be considered for appointment to the Advisory Committee by the Board of County Commissioners.

Florence Holmes

Florence Holmes' application for membership will be considered at the September 16, 2025, meeting.

IX. ONGOING BUSINESS

A. Irrigation Extension – Pkwy Median 2 & New Bridge over Santa Barbara Canal (cont) This item was heard after Item VII. – Landscape Architects Report.

B. Sunshine Irrigation Pump Station

Mr. Schumacher reported:

- Replacement of the pump station was recommended by Agricultural Services International (ASI).
- ASI will install a pre-manufactured *Rain Bird* Compact Low Profile VFD Pump Station.
- Components, including the Variable Frequency Drive (VFD), 7.5 HP pump, and flow meter have been received.
- Electrical connection to the Weather TRAK HydroPoint irrigation controller will be made.
- Installation is scheduled for week ending August 30, 2025.

X. NEW BUSINESS

Mr. Schumacher reported:

A. Holiday Décor – 2025

- A proposal will be requested from Naples Christmas Tree Lighting, a Division of Sight N Sound, for holiday lighting in the Right-of-Way (ROW) on Golden Parkway, at the intersection of Santa Barbara Blvd.
- The Committee suggested the decorations incorporate the renovated community sign and surrounding foliage, noting the 2024 flagpole design concept was not effective.
- Naples Christmas Lighting will submit new designs for Committee approval for installation in November 2025.
- A quote will be requested upon selection of a design concept.

B. Tropicana Pedestrian Shelter - PUD Relocation

- A drawing for the proposed relocation of the Tropicana PUD Shelter on Tropicana Boulevard & 31st Place S.W., was distributed in the Agenda.
- Grady Minor & Associates, LLC, the civil engineering consultants for the project, notified Mr. Schumacher of the necessity to relocate the shelter to accommodate a pending County Public Utilities Development (PUD) project.
- The firm recommended the project be included in "ongoing" bids and relocated at the cost of the County.
- The Committee noted that the structure is not utilized as a shelter. Collier Area Transit (CAT) does not stop at that location, and members suggested the structure be removed.
- Pavers for the existing shelter can be salvaged and stored by the County for replacements in other areas as needed.

Chair Spencer motioned to have the "shelter" structure on Tropicana Boulevard & 31^{st} Street removed and save the pavers for future County replacement applications. Second by Ms. Holmes. Carried unanimously 3-0.

Mr. Schumacher will notify Grady Minor & Associates, LLC, civil engineering consultants for Collier County, of the Committees recommendation.

XI. COMMITTEE MEMBER COMMENTS

None

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:39 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Sp	encer, Chair	
The Minutes were approved by the Committee on _ as amended	,2025 as presente	d or

GoldenGateBeautificationMSTU/CollierPTNE

NEXT MEETING:

SEPTEMBER 16, 2025 – 4:30 PM GOLDEN GATE COMMUNITY CENTER 4701 GOLDEN GATE PARKWAY NAPLES, FL 34116



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: September 2025

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 9/2/2025

Report Date: 9/2/2025

Report Date: 9/2/2025

AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by Staff, C - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	<u>S</u>	<u>C</u>	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Highlighting indicates maintenance recommendations.
						Red – Items if not addressed will result in multiple plant loss.
All locations	X	Х			All replacement recommendations are considered on hold due to irrigation pump system	
					not functioning. Normal maintenance issues will continue to be reviewed.	
		X	Х		All duckbill guy systems on trees need to be reviewed to make sure they are in proper	
			1,/		condition.	
		X			All volunteer weds and tree sprouts need to be removed.	
		Х	Х		All areas are heavily water stressed due to irrigation system not functioning. All	
					replacement plantings must be put on hold. Currently report items are being put on hold.	
No. Para WA		\ <u>'</u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	_	A major renovation planting will be required to reestablish median landscapes.	
Median #1		Х	Х	4	South End: South tip Juniper plants are dead and need to be removed and replaced.	
					Apparent decline would be contributed water stress, but spider mites and/or a blight	
					may also have contributed. (4) 3 gal. Juniper parsonii are recommended to fill-in missing plants.	- RFQ
		Х	V	15	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is	- KFQ
			^	13	recommended at this point to remove the remaining flax lilies and renovate the bed with	
					a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree	- RFQ
					trunks, back of curbs and turf edges.	
		Х	Х	17	North end.	M&A 6/5/25: North end: Previous replacement Sabal palm has
						died and needs to be replaced. Match existing. This type of
						palm will require (2) bubblers and additional hand watering to
						survive its planting.
		Χ	Х	18	North end: Juniper parsonii need to be replaced.	
					(13) Juniper parsonii 3 gal. size are recommended for replacement	- RFQ
		Χ	Х	18	Sand cordgrass bed: The bed has plants that are dead or missing.	
					(6) Sand cordgrass, 3 gal. size are recommended to fill-in replacement.	- RFQ
		Χ	Х	18	South end: Juniper replacement plants have declined and/or dead due to sever water	
					stress.	
			ļ.,		(9) 3 gal. Juniper parsonii are recommended to fill-in missing plants.	- RFQ
		Х	X	18	Middle Bed: Yellow African iris plants are declined and/or dead.	
N. II. 110			<u> </u>	40	(4) 1 gal. Yellow African Iris are recommended to fill-in missing plants	- RFQ
Median #2		Х		12	At address 2224: A previously planted Tabebuia tree in the turf area at some point was	
					removed and not replaced.	DEO.
					(1) 65 gal. Floss Silk (Ceiba Speciosa), 11'-13' Ht., 3.5 Cal., 5'-6' Spr. (or, 36" dia. B&B)	- RFQ
					is recommended for replacement.	



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Sunshine Blvd. Report Date: 9/2/2025 Report No.: 11 (FY25)

LOCATION/WORK AREA		1			MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
LOCATION/ WORK AREA	<u>AC</u>		+	<u>R</u>		RESPONSE OF COMMENTS
		X	X	18	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants.	
					(26) 3 gal. Juniper parsonii in double row	- RFQ
		Х	Х	19	At address 2248: Renovation Yellow African Iris have declined and need to be replaced.	M&A 5/7/24: Remove volunteer Frangi Pangi tree in Iris bed.
					Also: remove volunteer Blueberry Flax plants in Iris.	NGA 6/1/24. Remove volunteer Frangi Frangi free in the bea.
					(10) 3 gal. Yellow African Iris are recommended to fill-in missing plants.	- RFQ
		Х	Х	18		M&A 9/5/23: The tree has been blown over by the recent
					(1) 65 gal. Tabebuia lpe tree, 11'-13' Ht., 3.5 Cal., 5'-6' Spr. (or, 36" dia. B&B) is	winds.
					recommended for replacement.	- RFQ
						The north duckbill anchor was installed about 12" not installed
						to its recommended 24" depth and as a result the tree pulled
		Х	X	18	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth.	the anchor up. M&A 2/8/23: (6) plants have declined and/or missing and need
		^		10	Additional fertilization is highly recommended. Mulch should be pulled away from being	to be replaced. 3 gal. size.
					in contact with the plant trunks.	M&A 4/4/23: Plant count is now up to (10) plants and area is
						dry RFQ
		Х	Х	18	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The	
					girdling location has healed over but will remain a weak point for the main trunk. At this	
					location an included bark branch union is present.	
			ļ .,		Reduction of this branch is recommended to reduce weight.	
		Х	X	18		M&A 5/3/22: Contractor determined Juniper had a Blight
					appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	disease and bed has been treated. Approx. 39-40 plants involved.
					Teview to treat issue and prairie out dead foliage.	M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish
						replacements RFQ
Median #3 - Pump Station		Х	Х	12	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	- RFQ
Location- 5 hp, 6" well, VFD						
Median #4		Χ	X		No major issues observed.	
Median #5		Х	X	18		M&A 6/4/24: Based upon additional plants dying it is
					appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	recommended the remaining Blueberry Flax lilies be removed
						and the area planted with Zamia.
						(25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges RFQ
Median #6	1	Х	Х	5	At address 1790 or South End: Juniper plantings have sustained vehicular damage as	Training, Buoix of Builde und turn Buggos. The w
					well as water stress causing approximately 50% of the Juniper plants to have dead	
					foliage or entire plants are dead. It is recommended to remove all damaged and	
					declined plants and then review for replacements or renovation.	
		Х	X	7	At address 1740-1730: One Golden Tabebuia tree, flagged with white tape, has sever	
					trunk issues due to unhealed previous pruning cuts and removal and replacement is	
					recommended. Replace with Pink Trumpet tree, Handroanthus impetiginosus 11'-13'	REO
		X	X	11	Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	- RFQ
		^	^	'	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	- RFQ
	1	Х	X	17	At address 1720: Water stress has caused the decline of Iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
	1	_ ^		17	71 addites 1720. Water stress has eaused the decline of this plants.	I HIGA VITIZT. INCHIOVE VOIGINEEL DIGEDENT I LAX IIIIES.



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Sunshine Blvd. Report Date: 9/2/2025 Report No.: 11 (FY25)

LOCATION/WORK AREA	AC	<u>s</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					(20) 3 gal. Yellow African iris plants.	
		Х	Х	27	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: Bougainvillea plants have declined and/or dead. Recommended to remove all. (37) 3 gal. Bougainvillea 'Silhouettes' - RFQ
18th Place SW Median		Х		3	Median did not get mulched.	
	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad Mulch entire median with 3-inch depth of Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
18th Ave. S.W. Median		Х		3	Median did not get mulched. Recommend mulching	
	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad Mulch entire median with 3-inch depth of Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24: with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
					QUARTERLY ADDRESSED	
Accent/Street Lighting	Х				It is recommended all lights be reviewed for cleaning or replacements if needed. Some fixtures appear to have hazy and/or dirty lenses which reduce light levels.	
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			Х		Attached is the FY25-26 fertilization schedule	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate 0 gallons. Apparently pump station is still offline. Pump station is on site not confirmed it is operational.	



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Sunshine Blvd. Report Date: 9/2/2025 Report No.: 11 (FY25)

LOCATION/WORK AREA AC S C R MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS
RESPONSE or COMMENTS

GOLDEN GATE MSTU	J FY 25-26 RECOMMENDED	FERTILIZATION SCHEDULE - ALL ROADWAYS									
Plant Type	Turf / St. Augustine	Palm Trees	Shrubs & Grn. Cover Beds	Perennial Peanut							
Month / Areas	(72,234 S.F., Estimated)		(30,000 S.F., Estimated)	(9,000 S.F., Estimated)							
January	16-0-8 (with trace elements) 4 lb. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13- 50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)							
Febuary											
March		Place order for March Applications									
April	16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	0-0-22-225-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag)							
Мау	Iron plus Soil Acidifier	Place order for June Applications	Iron plus Soil Acidifier								
June	16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)							
July		Place order for August Applications									
August		0-0-22-22S-11Mg (16) Paurotis palms: 3 lbs. per palm (1-50 lb. bag)		0-0-22-225-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag)							
September		Place order for October Applications									
October	16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)							
November											
December		Place order for January Applications									
	anopy & Palm trees: (e.g. Sabal palmns, Live Oaks, Crape Myrtles, Silk Floss, Orchid, Holly, Handroanthus spp. (Tabebuia) are not to receive any additional ertilizer unless it is a new or replacement planting.										
Optional: At maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris											
Optional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O											
	o not apply to any flower buds or blossoms in flower.										
Contractor shall field mea	contractor shall field measure turf and plant areas in order to determine required quantities of product needed per application. - Indicates months the contractor is to request Project Manager to place fertilizer orders for next application month										
	- Indicates period of no Nitrogen applications.										



GOLDEN GATE BEAUTIFICATION, M.S.T.U. **Project:** Landscape Architect Report: September 2025

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa Consultant: McGee & Associates

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 9/2/2025 **Report Date:** 9/2/2025 **Report No.:** 11 (FY-25) AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by staff, C - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	<u>S</u>	C	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Highlighting indicates maintenance recommendations. Red – Items if not addressed will result in multiple plant loss.
Coronado Pkwy All locations			X		It is recommended that any future herbicide spray treatments with handheld sprayers use a colored tracer in the mix.	
		X	X	5	The irrigation coverage of the perennial peanut needs to be reviewed in Median #3, 4 east & west ends, 5 east & west ends, 6 east & west ends, 10 east & west ends, 11 east & west ends, and 12.	
	Х	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
		X			Median end numbering needs to be repainted.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X	4	Perennial peanut bed contains weeds and there is a large area of missing plants. (240) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
Median #4		X	X	4	East end: Perennial peanut plantings are missing plants. (99) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
			Х		Middle area: Yellow African Iris are dead or missing. (4) 3 gal. Yellow African Iris are recommended to fill-in missing plants	- RFQ
			X		West end: Perennial peanut plantings are missing plants. (54) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
Median #5			X		Perennial peanut plantings are missing plants. (64) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
			X		West end: Alexander palm needs to be removed and replaced. (1) 10 ft. clear trunk Alexander palm recommended for replacement.	- RFQ
Median #6		X	X	3	East end: FPL concrete street light pole was hit by vehicle. Remove concrete debris. No apparent damage to plants, but review irrigation may be needed.	
			X		East end: Perennial peanut plantings are missing plants. (10) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
		X	Х	5	A previous storm damaged Alexander palm that was removed and the stump left behind needs to be replaced. Stump removal and replanting is recommended. (1) 10 ft. clear trunk Alexander palm recommended for replacement.	- RFQ
Median #7		Х	Х	4	Remove volunteer plants such as Strangler fig vine.	
Median #8		X	Х		No major issues observed	
Median #9 - Pavers		X	Х		Pressure cleaning recommended	



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 9/2/2024 Report No.: 11 (FY25)

GOLDEN GATE BEAUTIFICATION, M.S.T.U.		Τ -	1	tion: Coronado Pkwy. & Hunter Blvd. Report Date: 9/2/2024	Report No.: 11 (FY25)	
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #10		X	Х	4	West end: Perennial peanut plantings are missing plants.	
					(150) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
		X	X	4	West end: African iris plantings contain weeds, with 15 plants missing.	
					(15) 3 gal. Yellow African Iris are recommended to fill-in missing plants.	- RFQ
		X	X	6	East end:	
					(200) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
Median #11 Bridge		X	X		Inside lane median guardrail was hit by vehicle. Recommend reviewing plantings and irrigation after repair.	
		Χ	Х	4	East end: (20) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
Median #12			Χ		West end: (20) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
		X	X		Middle of median: Alexander palm has severe trunk fugus damage due to a previous	
					wound and needs to be removed, flagged with white ribbon.	
					(1) 10 ft. clear trunk Alexander palm recommended for replacement.	- RFQ
Median #13	1	Χ	Х	2	Society garlic old flower stalks need to be removed.	
Median #14	1	Χ	Х		Recommend removal of rock / concrete debris in west end of median before mulching.	
		Χ	Х	19	Repair 12 L.F. of paver border, remove & replace soldier course edge to include	
					compacted base and mortar edging. Base shall extend 12-inches beyond current edge	
					of pavers.	
Hunter Blvd All locations		X			Median end numbering needs to be repainted.	
	Х	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget"	
					mold treatment spray.	
Median #1		X	X		No major issues observed	
Median #2		X	X	5	North end.	M&A 6/5/25: North end: Recent rains have allowed liriope
						plants to regrow.
						(25 6) Recently planted Liriope plants are in decline, dead, or
						missing.
Median #3		X	X	5	South end:	M&A 6/5/25: South end: Recent rains have allowed liriope
						plants to regrow.
						(6 2) Recently planted Liriope plants are in decline, dead, or
		v	v	F	North and (EQ. /) narennial page of are missing	missing.
		Χ	X	Э	North end: (50+/-) perennial peanut are missing. (50) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ – Perennial Peanut
		Y	Х	5	At address 2340: Bougainvillea Miss Alice (white) are in decline, dead, or missing.	- KrQ - refermarreand
		^	^	٦	(7) 3 gal. Bougainvillea Miss Alice (white) are recommended to fill-in missing plants	- RFQ
		Y	Х	5	At address 2330: Bougainvillea Miss Alice (white) are in decline, dead, or missing.	111 %
		^	^		(9) 3 gal. Bougainvillea Miss Alice (white) are recommended to fill-in missing plants.	- RFQ
Median #4		X	Х	4	North end: The last Alexander palm to the south was previously removed. It is	
		-	^		recommended to replant at this time.	
					(1) 10 ft. clear trunk Alexander palm.	- RFQ
		Χ	Х	5	At address 2300: (35+/-) perennial peanut are missing.	
					(35) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ - Perennial Peanut
		Χ	Х	5	North end:	M&A 6/5/25: North end: Recent rains have allowed liriope
					Also the previous existing perennial peanut plants that were removed are re-sprouting	plants to regrow. Bed is also dry.



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 9/2/2024 Report No.: 11 (FY25)

GOLDEN GATE BEAUTIFICATION,			1		Ition: Coronado Pkwy. & Hunter Blvd. Report Date: 9/2/2024	Report No.: 11 (FY25)
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					and need to be spray with herbicide.	(13 10) Recently planted Liriope plants are in decline, dead, or missing.
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		Х	Х		South end: Perennial peanuts are over 50% missing. Recommend remove remainder and replant - seven staggered rows, offsets as follows: 3-4 feet off tree trunks, 2-feet from back of curb & 3-feet off paver edges. (120) Liriope 'Big Blue', 18" o.c. in 1 gal. size. (re-verify rows & count)	- RFQ
Median #6		X	X	4	South end:(20- 35+/-) perennial peanut are missing. (35) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ – Perennial Peanut
		X	X	9	At address 2018: (1) Jatropha tree is missing. (1) 6 ft. Jatropha tree overall ht. multi-stem plant.	- RFQ
Median #7		Х	Х	5	At address 1991: Fire burnt one Iris.	
Median #8		Χ	Х	2	At address 5250: Strangler figs in Sabal palms and Saw palmettos.	
		X	X		Middle area: (10) Muhly grass are missing. (10) 3 gal. Muhly grass are recommended to fill-in missing plants.	- RFQ
		^	X	5	East end: The recently planted perennial peanut look very bad. (25+/-) are in decline, dead, or missing. Some foliage is dwarfed which is an indicator of too much herbicide others are very yellow which could be over watering related or nutritional. Application of 0-0-22-22S-11mg fertilizer is highly recommended.	MA 6/03/25: Based upon the amount of missing and/or dead perennial peanut it is recommended this area of the median be renovated as follows: (159) Liriope 'Big Blue', 18" o.c. in 1 gal. size. New plantings are to have offsets as follows: 3-4 feet off tree trunks, 2-feet from back of curb & 3-feet off paver edges (36) 3 gal. Muhly grass plants between the Oak tree and the Bougainvillea shrubs. If not renovated (121) 1 gal. Golden Glory perennial peanut needed to replace missing.
Median #9		Х	Х		West end: Alexander palm has no center frond spear. Flagged for removal and replacement. (1) 10 ft. clear trunk Alexander palm recommended for replacement.	- RFQ
				4	East end:(25+/-) perennial peanut are missing. Fill in with one gal. size Golden Glory. (25) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ – Perennial Peanut
			Х	5	West end:(25 57+/-) perennial peanut are missing. Fill in with one gal. size Ecoturf. (57) 1 gal. Ecoturf are recommended to fill-in missing plants.	- RFQ – Perennial Peanut
Median #10			Х		(38+/-) perennial peanut are missing. (38) 1 gal. Golden Glory are recommended to fill-in missing plants.	- RFQ – Perennial Peanut
Median #11			X	4	Society Garlic flower stalks will need to be removed.	
Median #12		X	X	21	Median: Recommend repair of 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers.	
					QUARTERLY ADDRESSED	
Fertilization:		Х	Х		See attached FY 25-26 fertilization schedule	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 206,434 gallons.	



GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

9/2/2024

Report Date:

LOCATION/WORK AREA AC S C R MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS

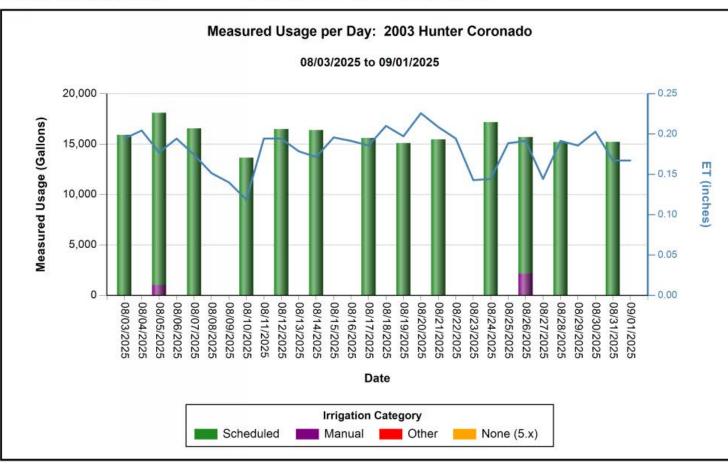
RESPONSE or COMMENTS

Report No.: 11 (FY25)

Collier County Site: Golden Gate MTSU 09105378 - 2003 Hunter Coronado

Single Controller Measured Usage History Report





16-0-8 (with trace elements) 16-0-8 (with trace elements) 16-0-8 (with trace elements) 288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 16	Plant Type	Turf / St. Augustine	Palm Trees	Shrubs & Grn. Cover Beds	Perennial Peanut
September Sept	Month / Areas	(72,234 S.F., Estimated)		(30,000 S.F., Estimated)	(9,000 S.F., Estimated)
March Place order for March Applications 8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (13-50 lb. bags) May Iron plus Soil Acidifier Place order for June Applications Place order for June Applications 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) Floring plus Soil Acidifier Place order for June Applications Place order for June Applications 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (50 lbs. (1-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (50 lbs. (1-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 15 lbs. per 1000 S.F. (6	January	4 lb. per 1000 S.F.	(116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per	15 lbs. per 1000 S.F.	
April 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (6-50 lb. bags) 16-0-8 (with trace elements) 4 lbs. per 1000	Febuary				
April 16-0-8 (with trace elements) 4 lbs. per 1000 5.F. (288 lbs. (6-50 lb. bags) 16-0-8 (with trace elements) 16	March		Place order for March Applications		
June 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) July Place order for August Applications October 16-0-8 (with trace elements) 4 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags) Place order for August Applications October 16-0-8 (with trace elements) 4 lbs. per palm (3-50 lb. bags) Place order for October Applications October 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) Place order for October Applications 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (50 lbs. (1-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (50 lbs. (1-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 15 lbs. per 1000 S.F. (6-50 lb. bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb. bags) 15 lbs. per 1000 S.F. (6-50 lb. bags)	April	4 lbs. per 1000 S.F.	(116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per	15 lbs. per 1000 S.F.	4.6 lbs. per 1000 S.F.
16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) 10 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (13) Foxtail palms: 5 lbs. per palm (13-50 lb. bags) 15 lbs. per 1000 S.F. (6-50 lb.bags) 15 lbs. per 1000 S.F. (4-50 lb.bags) 15 lbs. per 1000 S.F. (4-50 lb.bags) 15 lbs. per 1000 S.F. (6-50 lb.bags) 15 lbs. per 1000 S.F. (6-50 lb.bags) 15 lbs. per 1000 S.F. (6-50 lb.bags) 15 lbs. per 1000 S.F. (50 lbs.das) 15 lbs. per 1000 S.F. (50 lbs.das) 15 lbs. per 1000 S.F. (50 lbs.(1-50 lb.bags) 15 lbs. per 1000 S.F. (6-50 lb.bags) 15 lbs. per 1000 S.F.	May	Iron plus Soil Acidifier	Place order for June Applications	Iron plus Soil Acidifier	
August O-0-22-225-11Mg (16) Paurotis palms: 3 lbs. per palm (150 lb. bag) Place order for October Applications 8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 5 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm, (6-50 lb.bags) November December Place order for January Applications Place order for January Applications 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6-50 lb.bags) November Place order for January Applications Place order for January Applications ritilizer unless it is a new or replacement planting. Autional: At maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris patrional: At do to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	June	4 lbs. per 1000 S.F.	(116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per	15 lbs. per 1000 S.F.	-
August (16) Paurotis palms: 3 lbs. per palm (1-50 lb. bag) September Place order for October Applications 8-0-12-4 Mg-90 day release (16) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	July		Place order for August Applications		
16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) November Place order for January Applications To be a new or replacement planting. Attional: Att maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris Strional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	August		(16) Paurotis palms: 3 lbs. per palm		4.6 lbs. per 1000 S.F.
October 16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags) November December Place order for January Applications Tible December Place order for January Applications Place order for January Applications Tible December Place order for January Applications Place order for January Applications Tible December Place order for January Applications Place order for January Applications Tible December To December Place order for January Applications Tible December To December Place order for January Applications Tible December To December Place order for January Applications Tible December To December To December Place order for January Applications To December To December	September		Place order for October Applications		
Place order for January Applications nopy & Palm trees: (e.g. Sabal palmns, Live Oaks, Crape Myrtles, Silk Floss, Orchid, Holly, Handroanthus spp. (Tabebuia) are not to receive any additional rtilizer unless it is a new or replacement planting. stional: At maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris stional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	October	4 lbs. per 1000 S.F.	(116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per	15 lbs. per 1000 S.F.	
nopy & Palm trees: (e.g. Sabal palmns, Live Oaks, Crape Myrtles, Silk Floss, Orchid, Holly, Handroanthus spp. (Tabebuia) are not to receive any additional rtilizer unless it is a new or replacement planting. Itional: At maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris Itional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	November				
tilizer unless it is a new or replacement planting. Attional: At maintenance Consultants Recommendation. Blooming Plants - Bougainvillea, Blueberry Flax Lily, African Iris Attional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	December		Place order for January Applications		
otional: Add to pest and/or disease control sprayings for shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% sulfur @ 1.5 gal./100 gal. H2O	rtilizer unless it is a nev	w or replacement planting.			
mor uppry to uny novem water or prosonns in novem.			nrups and turt: Ferromec AC 15-0-0 plus 6% Iron, 3% sul	пит @ 1.5 gal./100 gal. H2O	
ntractor shall field measure turf and plant areas in order to determine required quanities of product needed per application.			to determine required quanities of product needed per a	application.	1



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: September 2025

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 9/2/2025

Report Date: 9/2/2025

AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by Staff, C - Indicates items recommended to be addressed by Contractor.

LOCATION/WORK AREA	AC	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Highlighting indicates maintenance recommendations. Red – Items if not addressed will result in multiple plant loss.
All locations:		X		3	Medin numbers need to be repainted on the ends of the medians.	
		X	X	3	All volunteer plants and vines growing within ground covers or shrub beds need to be removed (e.g. Asparagus fern, Carrotwood, Foxtail weed, Brazilian pepper etc.)	
	Х	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1		X	+	2	Remove volunteer plants & weeds.	
		X	X		Remove volunteer plant in Bromeliads.	
Median #2		X	X	21	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
Pedestrian shelter at 31 st Ave.		X			Pavers should be cleaned	
Median #3 Bridge		X		3	South end: Remove Blueberry Flax lily regrowing in Iris	
		X	X	13	North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	- RFQ
Median #4		X	X	9	North end: Remove volunteer Oyster plants and Asparagus fern in Juniper plants.	
		Х	X	22	At address 2930: Recommend removing two Crape myrtles install (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multistem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	- RFQ
Pedestrian Shelter- 28 th Ave. SW		X			Pavers should be cleaned	
Median #5		X	X	3	At address 2553: Dead Holly tree needs to be removed and not replanted due to new flashing speed limit sign install. Flush cut and grind stump below grade.	
		X	X	20	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with lex x attenuate — East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	M&A 8/5/25: Recommend changing tree type from holly to Crape Myrtle 'Muskogee', Pink, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.) - RFQ
		Х		21	At address 2600-2582: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	M&A 8/5/25: Recommend changing tree type from holly to Crape Myrtle 'Muskogee', Pink, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.) - RFQ
		X	X	20	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed UNDER REVIEW -	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Tropicana Blvd. Report Date: 9/2/2025 Report No.: 11 (FY-25)

		_	, ,				
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS		RESPONSE or COMMENTS
						o.c.	meliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" +/-, first row 4' off back of curb. M&A 9/5/23: It appears be myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	add repl cool Que	A 6/6/23: This Oak is adjacent to the declined Holly tree at ress 2701 that is being recommended for removal and acement. It is recommended that this Oak tree be rdinated for removal by excavation and replace with ercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" root ball or 65 gal. container.
Median #6 (Pavers only)		X			No major issue observed. Recommended pavers be pressure washed and treated with "Wet & Forget" mold treatment spray.		•
A		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			QUARTERLY ADDRESSED		
Accent/Street Lighting		X		4.0	At 9:00 AM light fixtures on at 28 th Ave. SW.		
		X		10	Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduce light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.		
		Х		10	Median #1 south light pole fixture has been turned out of alignment with the median.		
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor		
Fertilizations:		X	X		Attached is the recommended FY 25-26 fertilization schedule		
Irrigation:		Х			Previous month water use total per WeatherTrak controller estimate 361,425 gallons.		
		X			Irrigation was running as late as 8:50 AM in median #1.		



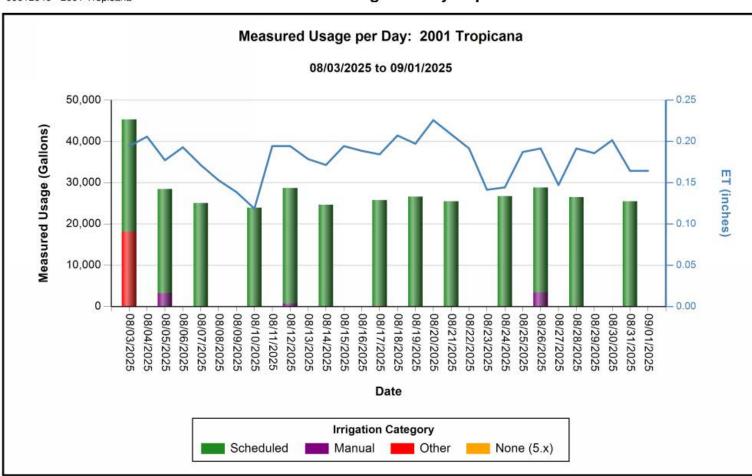
GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Tropicana Blvd. Report Date: 9/2/2025

LOCATION/WORK AREA AC S C R MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS RESPONSE OF COMMENTS



Single Controller Measured Usage History Report





OLDEN GATE MSTU FY 25-26 RECOMMENDED FERTILIZATION SCHEDULE - ALL ROADWAYS							
Plant Type	Turf / St. Augustine	Palm Trees	Shrubs & Grn. Cover Beds	Perennial Peanut			
Month / Areas	(72,234 S.F., Estimated)		(30,000 S.F., Estimated)	(9,000 S.F., Estimated)			
January	16-0-8 (with trace elements) 4 lb. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)			
Febuary							
March		Place order for March Applications					
April	16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	0-0-22-225-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag)			
May Iron plus Soil Acidifier		Place order for June Applications	Iron plus Soil Acidifier				
16-0-8 (with trace elements) June 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)		8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)			
July		Place order for August Applications					
August		0-0-22-225-11Mg (16) Paurotis palms: 3 lbs. per palm (1-50 lb. bag)		0-0-22-225-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag)			
September		Place order for October Applications					
October	16-0-8 (with trace elements) 4 lbs. per 1000 S.F. (288 lbs. (6-50 lb. bags)	8-0-12-4 Mg-90 day release (116) Alexander palms: 4 lbs. per palm, (16) Paurotis palms: 10 lbs. per palm, (3) Foxtail palms: 5 lbs. per palm (13-50 lb. bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (6 - 50 lb.bags)	8-0-10 Ultra (Florikote Collier blend) 15 lbs. per 1000 S.F. (4 - 50 lb.bags)			
November							
December		Place order for January Applications					
rtilizer unless it is a nev	w or replacement planting.	Myrtles, Silk Floss, Orchid, Holly, Handroanthus spp. (Ta					
		looming Plants - Bougainvillea, Blueberry Flax Lily, Africa shrubs and turf: Ferromec AC 15-0-0 plus 6% iron, 3% su					
	rer buds or blossoms in flower.	siruus and turi: rerromec AC 15-0-0 pius 6% Iron, 3% su	iiui @ 1.5 gai./100 gai. N20				
		to determine required quanities of product needed per	application.				
	- Indicates months the contracto	r is to request Project Manager to place fertilizer orders	for next application month				
	- Indicates period of no Nitrogen	applications					

Report No.: 11 (FY-25)

Golden Gate M.S.T.U. Fund 1621 September 16, 2025

	FY-25	Vendor	Item	PO#		Budget	Comn	nitments	Expenditures		Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$	(743,200.00)	\$	-	\$ (783,427.78)	\$	40,227.78
2	CARRY FORWARD		Unexpended Prior Year Funds		\$	(2,006,206.25)	\$	-	\$ -	\$	(2,006,206.25)
	ALL REVENUES				\$	(2,749,406.25)	\$	-	\$ (783,427.78)	\$	(1,965,978.47)
		McGee & Associates	Landscape Architect (FY-25)	4500234204			\$	10,133.25	\$ 15,946.75		, , , , ,
		McGee & Associates	Landscape Architect (FY-24)	4500228494			\$	-	\$ 1,308.30		
3	ENG. FEES & OTHERS (631403)				\$	34,758.25	\$	10,133.25	\$ 17,255.05	\$	7,369.95
4	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$	4,700.00		-	\$ 4,700.00	\$	-
		A&M Property Maintenance		4500233652				12,061.16			
5	LANDSCAPE INCIDENTALS (634990)				\$	30,000.00		12,061.16	\$ 20,938.84	\$	(3,000.00)
		A&M Property Maintenance		4500233652				21,212.50	\$ 155,787.50		
6	OTHER CONTRACTUAL (634999)				\$	222,000.00		21,212.50	\$ 155,787.50	\$	45,000.00
		Tree Scaping	Tree & Palm - Pruning	4500234124			\$	13,787.00	\$ 26,213.00		
		Tree Scaping	Tree & Palm - Removal	4500235294			\$	5,000.00			
-		Naples Electric Motor Works	Pump Station Services	4500234617			\$	3,000.00			
L_	OTHER CONTRACTUAL (COOCCE)	Lykins Signtek & Development	Welcome Sign	4500232891	•	00.540.00	\$	-	\$ 6,548.00	•	(40,000,00)
7	OTHER CONTRACTUAL (639990)	FPL	EL	4700005400	\$	36,548.00		21,787.00	\$ 32,761.00		(18,000.00)
8	ELECTRICITY (643100)	=	Electricity	4700005162	\$	3,500.00	\$	639.28	\$ 2,860.72	\$	-
9	INSURANCE GENERAL (645100)	Collier County	Insurance	Direct Pay	\$	600.00		-	\$ 600.00		(222.4.1)
40	BUILDING RM	Facilites	(3) Flags	IGT	•	40.000.00	\$	-	\$ 300.14	\$	(300.14)
12	SPRINKLER SYSTEM (646311)	SiteOne	Irrigation Parts & Pumps	4500234777	\$	10,000.00	\$	-,		\$	5,000.00
13	MULCH (646318)	Southeast Spreading		4500238151	\$	25,000.00	\$	182.50	\$ 22,942.50	\$	1,875.00
		Grainger	P-Card purchase	4500004400			\$				
44	LIGHTING MAINTENANCE(646451)	Simmonds Electrical	Electrical Services	4500234109	Φ	5,000.00	\$	3,510.63 3,510.63	\$ 1,489.37 \$ 1,512.96	r.	(23.59)
	LICENSE & PERMITS(649010)				<u>\$</u> \$	2,000.00	\$	-		\$	2,000.00
15	LICENSE & PERIVITS(649010)	Premier Staffing	Transcription	4500234229	Ф	2,000.00	\$	1,567.15	\$ - \$ 1,410.75	Ф	2,000.00
		Naples Christmas Lighting DBA Sight I		4500234229			\$ \$	1,567.15	\$ 2,975.00		
16	OTHER MISCELLANEOUS (649990)	Naples Christmas Lighting DBA Signt I	Holiday Decorations	4500254277	\$	5,000.00	\$	1,567.15	\$ 4.385.75	\$	(952.90)
	OFFICE SUPPLIES (651110)				\$	100.00	\$	1,567.15	\$ 4,365.75	\$	100.00
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500234730	\$	200.00	\$		\$ 114.72	\$	50.00
19	FERT HERB CHEM(652310)	Howard Fertilizer	Copiei Ci C	4500234102	\$	5,000.00		398.00	\$ 1,602.00	\$	3,000.00
20	OTHER OPERATING (652990)	rioward r erunzer		4300234102	\$		\$	-	\$ 1,002.00	\$	500.00
21	OPERATING EXPENSES				\$	384,906.25	•	74,834.47	\$ 267,453.46	\$	42,618.32
								1 4,004.41	· · · · · · · · · · · · · · · · · · ·	_	42,010.02
22	PTNE STAFF & DIVISION OVERHEAD (91	1011)			\$	- ,	\$	-	\$ 67,400.00	\$	-
23	PROPERTY APPRAISER (930600)				\$	5,400.00		-	\$ 5,320.93	\$	79.07
24	TAX COLLECTOR (930700)				\$	14,500.00		-	\$ 14,450.56	\$	49.44
25	COUNTY OVERHEAD				\$	87,300.00	\$	-	\$ 87,171.49	\$	128.51
26		Agricultural Serv International	Irrigation Pump Sunshine Blvd	4500238759			\$	31,738.40	\$ -	1	
27	IMPROVEMENTS GENERAL (763100)		-		\$	2,277,200.00		31,738.40	\$ -	\$	2,245,461.60
28	CAPITAL PROJECTS				\$	2,277,200.00		31,738.40	\$ -	\$	2,245,461.60
28	ALL EXPENSES				\$	2,749,406.25	\$ 1	06,572.87	\$ 354,624.95	\$	2,288,208.43
20	ALL LAI LINOLO				Ψ	2,143,400.23	Ψ 1	00,012.01	Ψ 554,024.35	Ψ	2,200,200.43
29	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$		\$ 1	06,572.87	\$ (428,802.83)	\$	322,229.96
	·			·					·		

Golden Gate M.S.T.U. Fund 1621 September 16, 2025

516,253,177	FY 13 Final Taxable Value	7.8%		Total Available Balance	\$	2,288,208.43	
533,888,677	FY 14 Final Taxable Value	3.4%		Plus Committed And Not Spent	\$	106,572.87	
575,541,732	FY 15 Final Taxable Value	7.8%		•			
611,031,317	FY 16 Final Taxable Value	6.2%		Estimated Cash	\$	2,394,781.30	
673,743,701	FY 17 Final Taxable Value	10.3%					
749,340,700	FY 18 Final Taxable Value	11.2%					
813,136,298	FY 19 Final Taxable Value	8.5%		Prepared 09.08.2	025 MV		
885,583,987	FY 20 Final Taxable Value	8.9%					
987,248,891	FY 21 Final Taxable Value	11.5%					
1,067,233,321	FY 22 Final Taxable Value	8.1%					
1,214,827,173	FY 23 Final Taxable Value	13.8%	+9.1% Average				
1,351,201,209	FY 24 Final Taxable Value	11.2%					
\$1,473,376,239	FY 25 Gross Taxable Value						
8.94%	Adjustment FY 24 to FY 25						
	FY 25 Gross MSTU Revenue	FY 24					
Millage	0.5000	0.5000	0.5 mill cap				
Tax Dollars	\$736,688	\$675,601	\$129,275	Increase			

Proposed MSTU Cost Sharing

Cost Estimates – Parkway Landscape & Irrigation Median Improvements Santa Barbara Blvd to 52nd Terr SW (including the Pkwy canal bridge)

From: Pamela Lulich < Pamela. Lulich@colliercountyfl.gov>

Sent: Monday, August 25, 2025 3:27 PM

To: Dan Schumacher <Dan.Schumacher@colliercountyfl.gov>
Cc: Benjamin Graebner <Benjamin.Graebner@colliercountyfl.gov>

Subject: Estimated Costs for Landscape and Irrigation Improvements at Golden Gate Bridge

Title

25-8501 Golden Gate Beautification MSTU Golden Gate Parkway Median 10,12,13 & 15 Landscape Improvements - Landscape Design

25-8501 GGMSTU Median Landscape Installation

Site One -Irrigation Parts

Hannula Landscaping - Irrigation Installation

McGee & Associates - Irrigation Design Cost

Cost sharing opportunity, are we going Dutch?

Pamela Lulich Manager - Landscape Operations Road, Bridge & Stormwater Maintenance



4800 Davis Blvd. Naples FL 34104









BID SCHEDULE <u>25-8501</u>

Golden Gate Beautification M.S.T.U Landscape Improvements

CATEGORY I. GOLDEN GATE PARKWAY MEDIANS 10, 12, 13 & 15 - Landscape Improvements

LINE ITEM	BID ITEM NUMBER	SYMBOL	DESCRIPTION	UNITS	QUANTITIES	INSTALLED UNIT PRICE	EXTENDED TOTALS
1	102-1 *		MAINTENANCE OF TRAFFIC (MOT) PLAN; CONTRACTOR TO PROVIDE ALL REQUIRED MOT PLANS, PERMITS AND SUBMITTALS FOR APPROVALS. SEE GENERAL NOTES. (CONTRACTOR IS RESPONSIBLE FOR QUANTIFYING THE ACTUAL REQUIRED MOT QUANTITIES FOR THE DURATION OF THE PROJECT)	LS	1		\$ -
2	110-1-1*		CLEARING AND GRUBBING (CL&GB): TO INCLUDE REMOVAL OF EXISTING SURFACE VEGETATION (BAHIA TURF), ROUGH AND FINAL GRADING FOR SODDING OR PLANTINGS; HERBICIDE APPLICATIONS FOR A 100 PERCENT KILL OF THE SURFACE VEGETATION; TILLING OF AREAS WITH MULTIPLE PASSES; RACKED TO REMOVE VEGETATION DEBRIS AND ROCKS. (CONTRACTOR IS RESPONSIBLE FOR QUANTIFYING THE ACTUAL REQUIRE QUANTITIES, CL&CB ESTIMATED AREA 25,872 SQ.FT.)	LS	1		\$ -
3	570-1-3-119*		PERFORMANCE TURF - SOD - ST. AUGUSTINE 'FLORATAM' (STENOTAPHRUM SECUNDATUM)	SY	2,311		\$ -
4	580-1-1-AE *	AE	ARACHIS GLABRATA 'ECOTURF' / PERENNIAL PEANUT; FIELD GROWN (F.G.) SOD (ESTIMATED 11-150 SQ. FT. ROLLS)	SF	1,650		\$ -
5	580-1-1-DB*	DB	DIETES BICOLOR - YELLOW AFRICAN IRIS; #3 GAL; 24" X 30"; 4' O.C.; FULL	EA	32		\$ -
6	580-1-1-LM *	LB	LIRIOPE MUSCARI 'SUPER BLUE'-LILYTURF; #1 GAL., 14" X 14" HT/SPR, 18" O.C.	EA	981		\$ -
7	580-1-1-RL *	RL	RONDELETIA LEUCOPHYLLA - PANAMA ROSE; #3 GAL; 20" X 20" MIN.; 3' O.C.; FULL	EA	43		\$ -
8	580-1-2-QC *	QC	QUERCUS VIRGINIANA 'CATHEDRAL' - LIVE OAK; 5" CAL; ≥15' OA X ≥8' SPR; ≥44" DIA. ROOT BALL; F.G. B&B, OR FLA. G&S #1 GRADE 100 GAL. SIZE CONTAINER	EA	2		\$ -
9	580-1-2-PE *	PE	PTYCHOSPERMA ELEGANS - SOLITAIRE/ALEXANDER PALM; 10' CLR. TRK HT.; 24" ROOT BALL; 5 LEAFLETS; F.G. B&B, SINGLE TRUNK	EA	9		\$ -
10	FDOT 581-1-5	LINR	(Trees, ≥ 5" DBH) INCLUDES TRANSPLANTING OF THE TREE WITHIN A 15 MILE RADIUS OF THE TREE LOCATION, ROOT PRUNING, REMOVAL, RELOCATION, TRANSPLANTING, TRANSPORTATION, INSTALLATION, INITIAL WATERING, BRACING & MULCHING PER NOTES, DETAILS & SPECIFICATIONS. LAGERSTROEMIA X 'NATCHEZ' - CRAPE MYRTLE; LOCATIONS: COLLIER BLVD. MEDIAN #66 TREE NUMBERS, SEE EXHIBIT L	EA	8		\$ -
11	FDOT 581-1-2	SP20, 15, 12	(Palms, > 14' of Clear Trunk) INCLUDES TRANSPLANTING OF THE PALM WITHIN A 15 MILE RADIUS OF THE TREE LOCATION, ROOT PRUNING, REMOVAL, RELOCATION, TRANSPLANTING, TRANSPORTATION, INSTALLATION, INITIAL WATERING, BRACING & MULCHING PER NOTES, DETAILS & SPECIFICATIONS. SABAL PALMETTO - CABBAGE/SABAL PALM; LOCATIONS: COLLIER BLVD. MEDIAN #66 TREE NUMBERS, SEE EXHIBIT L	EA	5		\$ -
12	FDOT 581-1-1	SP20, 15, 12	(Palms, < 14' of Clear Trunk) INCLUDES TRANSPLANTING OF THE PALM WITHIN A 15 MILE RADIUS OF THE TREE LOCATION, ROOT PRUNING, REMOVAL, RELOCATION, TRANSPLANTING, TRANSPORTATION, INSTALLATION, INITIAL WATERING, BRACING & MULCHING PER NOTES, DETAILS & SPECIFICATIONS. SABAL PALMETTO - CABBAGE/SABAL PALM; LOCATIONS: COLLIER BLVD. MEDIAN #66 TREE NUMBERS, SEE EXHIBIT L	EA	4		\$ -
13	580-1-MULCH *		WOOD MULCH - PINE WOOD SPECIALTY MULCH AT 3" DEPTH PER NOTES; 2 CU. FT. BAGS; ESTIMATED 8 SQ. FT. PER BAG	EA	1,000		\$ -

BID SCHEDULE NOTE:

^{1. (*) -} INDICATES ITEMS NORMALLY REQUIRING SUBMITTALS, SHOP DRAWINGS, PHOTOS, SAMPLES, AND/OR PLANS.



QUOTE #1097

SENT ON:

Sep 11, 2025

RECIPIENT:

Dan Schumacher

Golden Gate MSTU Naples, Florida Phone: 2392274011

Contract: Yes

SENDER:

Naples Christmas Lighting

5720 Sea Grass Lane Naples, Florida 34116

Phone: 2393048385

Email: napleschristmaslighting@gmail.com Website: www.napleschristmaslighting.com

Product/Service	Description	Total
2025 Christmas Lighting	2025 Christmas Lighting Proposal	\$0.00
	Services includes all material, installation, maintenance throughout season, takedown, and storage.	
	CONTRACT FOR 2025 Season -Contract will automatically renew unless notification by either party by March 1st following decorating seasonPlease have all palms trimmed prior to October 1st -Naples Christmas Lighting, division of Sight N Sound retains ownership of all merchandise.	
	50% DUE JUNE 1ST OF EACH YEAR 50% DUE UPON INSTALLATION 5% late fee for payments received later than 15 days past due date	
Prelit Garland	Prelit Garland with multi color LED lighting and additional decor.	\$500.00
	Garland swagged across top of sign and partially down sides	
Lightburst	Multi color light bursts placed in palm bushes on each side of sign.	\$1,600.00
	Warm white in small clusters of palms	
Palm Tree wrap	Wrap 4 palm trees behind sign	\$1,400.00

 Low plants in front of sign?
 Subtotal
 \$3,500.00

 Florida State (6.0%)
 \$210.00

 Total
 \$3,710.00



QUOTE #1097

SENT ON:

Sep 11, 2025

Reviews

Ray Kretz



This was the first year that our association used their services. They did an outstanding job of decorating our community. Everyone complemented the lighting and decorating. We plan on using them again for Christmas 2025.

Chris Hackem



Kurt and his team do a great job every year! Dependable communication is great .

Patty Edwards



Customer Service is fantastic and every year we looked forward to having our palm trees lit for the holidays! We will miss Naples Christmas Lighting in Nevada!

Contract General Terms: Naples Christmas Lighting is a division of Sight N Sound. The parties agree to the following additional terms of this contract.

A non refundable deposit of 50% must be received before work will begin. The full amount for product (lighting and accessories), installation and removal must be paid in full upon completion of the installation. Naples Christmas Lighting is not responsible for any products damaged or lost due to vandalism, extreme weather conditions, or acts of God and will make efforts to replace any damaged product for an additional charge. No warranty or complimentary repair service is expressed or implied, unless noted in writing in this agreement. Naples Christmas Lighting will replace any malfunctioning product, but does not guarantee that each individual bulb will light for the entire installation period. By signing this contract customer acknowledges that Naples Christmas Lighting fills their schedule well in advance, and all cancellations will be charged 50% of the labor charge. All bids are made under the assumption that adequate power supplies and receptacles are available. Customer is responsible for maintaining and providing adequate electrical outlets adjacent to the proposed locations for it's lit decorations and building lights. This contract is governed by Florida law, and is the entire contract between the parties. If a dispute arises out of this contract, the parties shall agree to resolve this dispute through arbitration in Collier County before a single arbitrator. Any judgement upon the award rendered by the arbitrator may be entered in any court having jurisdiction thereof. The prevailing party in arbitration shall be entitled to it's reasonable attorney's fees and costs. By signing below I agree to the terms of this contract, and accept this proposal on those terms. Furthermore, I declare that I am authorized to sign this document, either as an owner of the property, or as an agent for the owner or entity. Please note that 5% per month (25% per yr.) will be added to all outstanding balances.

Client understands all material provided and installed are the property of Naples Christmas Lighting and are leased to the client per season. All lights and décor will be installed between October 1st and December 15th, unless otherwise agreed upon. All lighting and decor will be removed no sooner than December 31st and later than February 28th, unless otherwise agreed upon. All lights and décor will be maintained within 24 hours of notification of an issue through December 24th.

For all service calls required during season due to light outages please email or text all requests to:

EMAIL: Napleschristmaslighting@gmail.com or

TEXT: 239-451-8000

Standard terms: All Commercial and HOAs to be installed prior to Thanksgiving, unless otherwise noted. Residential Homes to be installed based on agreed upon dates and available scheduling.

Signature:	Date:
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