

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

FEBRUARY 10, 2026

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair (10/06/2029) Florence “Dusty” Holmes (10/06/2029) Ron Jefferson (10/06/2026) - Committee Vacancy - - Committee Vacancy -
Staff	Ellen Sheffey – PTNE Director Jeffrey Felger – Project Manager
Contractors	Mike McGee – Landscape Architect (McGee & Assoc) Joan Cruz – Grounds Maintenance (Superior Landscaping) Wendy Warren – Transcription (Premier)

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. APPROVAL OF MINUTES – January 20, 2026

6. LANDSCAPE MAINTENANCE REPORT – SUPERIOR LANDSCAPING

7. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- a. Sunshine Boulevard
- b. Coronado Parkway & Hunter Boulevard
- c. Tropicana Boulevard

8. PROJECT MANAGER’S REPORT

- a. Budget Report
- b. Committee Application(s) – Tamara Gubala – Paperwork submitted, awaiting Board of Commissioners approval.

9. ONGOING BUSINESS

- a. Sunshine Irrigation Pump Station – Rain Bird – Setpoint Automation – Programming VFD and Controller to communicate! Wonderful news! Cheaper than changing the VFD. Quote attached.

- b. Working with Simmonds Electric on the missing light pole - From the accident on 28th and Tropicana. Spoke with Risk, they stated that we pay for it up front and they will reimburse us on the cost. – Paperwork is in Procurement. Waiting for the PO to issue work. This will take some time to complete. Pole itself is 10 to 14 weeks out.
- c. Light pole – Another light pole was hit on Sunshine Blvd – like the other light pole we will have to front the money with Insurance paying us back. Working with Simmonds Electric.
- d. Motorola irrigation controllers – Contemporary Controls – Equipment ordered
- e. Landscape report from Pam Lulich – they have been moving trees and work is underway

10. NEW BUSINESS

- a. Hannula Landscaping – I will be having a field meeting at the end of February
 - Irrigation plan for the Golden Gate MSTU Medians Starting with #1 Sunshine #2 Tropicana – To update valves/ sprinkler heads/ waterlines. Last work was done in 2001.
- b. McGee & Associates – Design of the Medians – To follow when he resumes work for the MSTU
- c. Fertilizing – Superior landscape – March
- d. Motorola – Contemporary Controls – Equipment is ordered and awaiting shipment & install updates
- e. Light Pole Project – New Decorative Light Poles
 - 11 new replacements for Sunshine & 11 new Light poles for Tropicana
 - This does not include the replacements for accidents
 - Is this something we would like to budget for fiscal 2027? Spread out among 2027 and 2028?
- f. Quote – Setpoint Automation VFD programming/wiring and surge protector replacement. Superior – Plant replacement.
- g. Millage – Keep the same or adjust – budget forecasting for 2027.

11. PUBLIC COMMENTS

12. ADJOURNMENT

NEXT MEETING:
MARCH 17, 2026 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

December 16, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:28 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Florence “Dusty” Holmes Ron Jefferson Open Seat Open Seat
Staff	Ellen Sheffey – Interim Director, PTNE (Excused) Jeffrey Felger – Project Manager, PTNE Rosio Garcia - Operations Analyst, PTNE
Landscape	Mike McGee – Landscape Architect, McGee & Associates (Excused) Joan Cruz – Superior Landscaping & Lawn Services (Excused)
Others	Wendy Warren – Transcription, Premier Tamara Gubala – Resident, Advisory Committee Applicant

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

Mr. Jefferson motioned to approve the Agenda of the Golden Gate MSTU Advisory Committee as amended:

Move Item 8b, Project Managers Report, Committee Application, to be heard after Item 5, Approval of the Minutes.

Second by Ms. Holmes. Carried unanimously 3 - 0.

MINUTES

- V. APPROVAL OF MINUTES – November 18, 2025, November 24, 2025, and December 16, 2025**
Mr. Jefferson moved to approve the minutes of November 18, 2025, November 24, 2025, and December 16, 2025, minutes of the Golden Gate Beautification MSTU Advisory Committee meeting. Second by Ms. Holmes. Carried unanimously 3 – 0.

VIII. PROJECT MANAGER’S REPORT

B. Committee Application

Mr. Felger reported that two seats are available on the Golden Gate Beautification MSTU Advisory Committee.

An application was received from Tamara Gubala. Ms. Gubala shared her credentials and expressed her interest in joining the Committee.

Chair Spencer left the meeting at 4:31 P.M.

VI. LANDSCAPE MAINTENANCE REPORT – Superior Landscaping (Excused)

Mr. Felger reported:

- The Coronado Parkway, Hunter Boulevard and Tropicana Boulevard landscaping is in good condition.
- Sunshine Boulevard median refurbishments are pending resolution of the irrigation issues.

VII. LANDSCAPE ARCHITECT’S REPORT – McGee & Associates

McGee & Associates Summary Reports will commence upon resolution of contract modifications.

VIII. PROJECT MANAGER’S REPORT

Mr. Felger reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for January 20, 2026, prepared January 14, 2026.
Purchase Orders

1. Agriculture Services International – irrigation services.
2. Contemporary Controls & Communications Inc – Motorola™ irrigation controllers.
3. FPL – electricity.
4. Hannula Landscaping – Beautification project.
5. McGee & Associates – landscape architectural services.
6. Naples Christmas Lighting, dba Sight N Sound – Holiday decorations.
7. Naples Electric motor Works (NEMW) – pump station maintenance.
8. Premier Staffing – transcription services.
9. Simmonds Electrical – electrical maintenance and repairs.
10. SiteOne Landscape Supply – irrigation parts & components.
11. Southeast Spreading Company – mulch.
12. Superior Landscaping & Maintenance
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
13. Tree Scaping of Naples, Inc. – tree pruning and removal.

MINUTES

Budget Summary

1. Line 1, Revenues and Interest – Millage assessed and Interest totals \$775,000, an increase of \$38,800 over FY 24.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds Total \$2,538,738.
3. All Revenues – A total of \$3,320,438 (Millage Assessed, Interest, and FY-25 Carry Forward Funds).
4. Line 21, Operating Expense – Of the \$420,800 budgeted, \$375,316 is committed to existing Purchase Orders and \$38,911 is expended, leaving the remainder of \$6,571 available within budget for additional operating expenses as needed.
5. Line 25, County Overhead – Of the \$90,700 budgeted, \$16,300 has been transferred, and a balance of \$74,399 remains for transfer (PTNE Staff & support, Property Appraiser, & Tax Collector).
6. Line 28, Capital Projects – Of the \$2,808,938 budgeted, a commitment balance of \$1,022 remains; \$30,715 has been expended for irrigation repairs, and \$2,777,200 is available for future improvement projects.
7. Line 28, All Expenses – Of \$3,320,438 budgeted, \$376,339 is committed, \$85,928 has been expended, leaving a remainder of \$2,868,171 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$38,800.
4. The MSTU Tax Rate for 2026 is 0.5000 Mills.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. The *Asset Management Plan* which estimates life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance and repairs of these assets through 2028 will be updated.
7. Tax millage collected by the Golden Gate Beautification MSTU for beautification improvements and maintenance may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Felger noted:

1. A Purchase Order will be issued to Simmonds Electrical, Inc. for the purchase and installation of the damaged light pole on Tropicana Boulevard and 28th Avenue SW.
2. Purchase Orders were issued for Tree Scaping of Naples, Inc., Contemporary Controllers (Motorola™ irrigation controllers), and Hannula Landscaping (Golden Gate Parkway beautification project).
3. The Capital Projects category will be utilized to fund the proposed irrigation and landscape project(s) on Golden Gate Parkway.
4. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
5. An inquiry will be made to the Office of Budget Management (OMB) for addition of a line item in the FY-26 budget to allocate \$150,000 for each of the four MSTU roadways in the Capital Improvements category dedicated to funding expenses incurred disaster/catastrophic events.
6. The 2027 budget process will begin in the next two months.

MINUTES

B. Committee Application

This item was heard after Item V. Approval of the Minutes.

IX. ONGOING BUSINESS

Mr. Felger reported:

A. Irrigation

Mr. Felger reported:

Sunshine Irrigation Pump Station

- Setpoint Automation, LLC specializes in irrigation pump stations and variable frequency drives (VFD). The vendor will supply the components required to program the *Rain Bird* VFD and Controller to communicate.
- The Setpoint repair option is more cost effective than changing the VFD.

B. Light Pole Replacement

Mr. Felger reported:

- A vehicular accident downed a decorative light pole on Tropicana Boulevard and 28th Avenue SW.
- Simmonds Electrical will undertake the project and order the pole on receipt of a Purchase Order.
- Estimated time for pole delivery is ten to fourteen weeks.
- An insurance claim will be filed with the Risk Management Division if an accident report is available from the Sheriff's Office.
- The MSTU will fund the replacement of the pole and be reimbursed by the County. A \$500.00 deductible may apply.

X. NEW BUSINESS

Mr. Felger reported:

A. Fertilizing

Superior Landscaping applied fertilizer to the median landscaping on December 19, 2025, in accordance with McGee & Associates schedule.

B. Mulch

Southeast Spreading installed County brown mulch on the medians January 8, 2026.

C. Irrigation

- Contemporary Controllers proposal to purchase and install Motorola™ irrigation controller(s) on the Golden Gate MSTU medians was approved by the Committee on November 24, 2025.
- Upon receipt of the components, the Motorola™ irrigation controllers for Hunter Boulevard, Coronado Parkway, Tropicana Boulevard and Sunshine Boulevard will be installed.

D. Light Pole

- Another light pole was damaged by a vehicle on Sunshine Boulevard.
- A quote is being solicited from Simmond's Electrical.

MINUTES

E. Meeting Date February

Committee Members confirmed the next meeting date will be February 10, 2026, at 4:30 p.m.

F. Quotes

A quote has been requested from Setpoint Automation for components to repair the Variable Frequency Drive (VFD) in the Sunshine Boulevard Irrigation Pump Station.

XI. COMMITTEE MEMBER COMMENTS

Welcome to Golden Gate Sign Area

Noting the theft of holiday decorations, **Mr. Felger** will consult the Traffic Operations Division for camera installation options, solar powered preferred, to monitor activities in the Right-of-Way (ROW) on Golden Gate Parkway.

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 4:38 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2026 as presented _____ or as amended _____.

GoldenGateBeautificationMSTU/CollierPTNE

NEXT MEETING:

**FEBRUARY 10, 2026 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Golden Gate M.S.T.U.
Fund 1621
February 10, 2026

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (781,500.00)	\$ -	\$ (703,903.60)	\$ (77,596.40)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (2,538,938.40)	\$ -	\$ -	\$ (2,538,938.40)
	ALL REVENUES				\$ (3,320,438.40)	\$ -	\$ (703,903.60)	\$ (2,616,534.80)
		McGee & Associates	Landscape Architect (FY-25)	4500234204		\$ 8,472.70	\$ -	
3	ENG. FEES & OTHERS (631403)				\$ 35,000.00	\$ 8,472.70	\$ -	\$ 26,527.30
4	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$ 4,900.00	\$ 2,450.00	\$ 2,450.00	\$ -
		Superior Landscaping & Maintenance		4500241695		\$ 60,000.00	\$ -	
5	LANDSCAPE INCIDENTALS (634990)				\$ 50,000.00	\$ 60,000.00	\$ -	\$ (10,000.00)
		A&M Maintenance	September Invoice	Direct Pay		\$ 15,537.50	\$ 15,537.50	\$ -
		Hannula Landscaping	Beautification Project/Road Maintenance	4500243585		\$ 57,257.25	\$ -	\$ 57,257.25
		Contemporary Controls & Comm		4500243749		\$ 32,208.69	\$ -	\$ 32,208.69
		Superior Landscaping & Maintenance		4500243859		\$ 110,664.72	\$ 19,335.28	
6	OTHER CONTRACTUAL (634999)				\$ 324,100.00	\$ 200,130.66	\$ 34,872.78	\$ 89,096.56
		Tree Scaping	Tree & Palm - Pruning	4500241163		\$ 40,000.00	\$ -	
		Naples Electric Motor Works	Pump Station Services			\$ -	\$ -	
7	OTHER CONTRACTUAL (639990)				\$ 50,000.00	\$ 31,102.00	\$ 8,898.00	\$ 10,000.00
8	ELECTRICITY (643100)	FPL	Electricity	4700005322	\$ 3,500.00	\$ 2,752.22	\$ 947.78	\$ (200.00)
9	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 600.00	\$ 600.00	\$ -	\$ -
	BUILDING RM							
12	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps		\$ 10,000.00	\$ 7,419.88	\$ 6,677.12	\$ (4,097.00)
13	MULCH(646318)	Southeast Spreading			\$ 25,000.00	\$ 6,043.75	\$ 17,456.25	\$ 1,500.00
		Simmonds Electrical	Electrical Services			\$ 16,244.97	\$ 560.00	\$ -
14	LIGHTING MAINTENANCE(646451)				\$ 5,000.00	\$ 16,244.97	\$ 560.00	\$ (11,804.97)
15	LICENSE & PERMITS(649010)				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription	4500242472		\$ 2,772.35	\$ 727.65	
		Naples Christmas Lighting DBA Sight I	Holiday Decorations	4500242578		\$ -	\$ 3,500.00	
16	OTHER MISCELLANEOUS (649990)				\$ 5,000.00	\$ 2,772.35	\$ 4,227.65	\$ (2,000.00)
17	OFFICE SUPPLIES (651110)				\$ -	\$ -	\$ -	\$ -
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500241387	\$ 200.00	\$ 127.88	\$ 22.12	\$ 50.00
19	FERT HERB CHEM(652310)				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
20	OTHER OPERATING (652990)				\$ 500.00	\$ -	\$ -	\$ 500.00
21	OPERATING EXPENSES				\$ 520,800.00	\$ 338,116.41	\$ 76,111.70	\$ 106,571.89
22	PTNE STAFF & DIVISION OVERHEAD (911011)				\$ 69,000.00	\$ -	\$ -	\$ 69,000.00
23	PROPERTY APPRAISER (930600)				\$ 6,200.00	\$ -	\$ 2,833.44	\$ 3,366.56
24	TAX COLLECTOR (930700)				\$ 15,500.00	\$ -	\$ 13,837.42	\$ 1,662.58
25	COUNTY OVERHEAD				\$ 90,700.00	\$ -	\$ 16,670.86	\$ 74,029.14
26		Agricultural Serv International	Irrigation Pump Sunshine Blvd	4500238759		\$ 1,022.89	\$ 30,715.51	
27	IMPROVEMENTS GENERAL (763100)				\$ 2,808,938.40	\$ 1,022.89	\$ 30,715.51	\$ 2,777,200.00
28	CAPITAL PROJECTS				\$ 2,808,938.40	\$ 1,022.89	\$ 30,715.51	\$ 2,777,200.00
28	ALL EXPENSES				\$ 3,420,438.40	\$ 339,139.30	\$ 123,498.07	\$ 2,957,801.03
29	FY-26 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ 100,000.00	\$ 339,139.30	\$ (580,405.53)	\$ 341,266.23

516,253,177	FY 13 Final Taxable Value	7.8%	Total Available Balance	\$ 2,957,801.03
533,888,677	FY 14 Final Taxable Value	3.4%	Plus Committed And Not Spent	\$ 339,139.30
575,541,732	FY 15 Final Taxable Value	7.8%		
611,031,317	FY 16 Final Taxable Value	6.2%	Estimated Cash	\$ 3,296,940.33
673,743,701	FY 17 Final Taxable Value	10.3%		
749,340,700	FY 18 Final Taxable Value	11.2%		
813,136,298	FY 19 Final Taxable Value	8.5%		
885,583,987	FY 20 Final Taxable Value	8.9%		
987,248,891	FY 21 Final Taxable Value	11.5%		
1,067,233,321	FY 22 Final Taxable Value	8.1%		

Prepared 2.5.2026 MV

Golden Gate M.S.T.U.
Fund 1621
February 10, 2026

1,214,827,173	FY 23 Final Taxable Value	13.8%	+9.1% Average	
1,351,201,209	FY 24 Final Taxable Value	11.2%		
\$1,473,376,239	FY 25 Gross Taxable Value			
8.94%	Adjustment FY 24 to FY 25			
	FY 25 Gross MSTU Revenue	FY 24		
Millage	0.5000	0.5000	0.5 mill cap	
Tax Dollars	\$736,688	\$675,601	\$129,275	Increase

Setpoint Automation, LLC

15275 COLLIER BLVD

#201-290

NAPLES FL 34119

QUOTE

Date 1/30/2026

Quote # 2026001

Collier County GG MSTU
Jeffrey Felger
3299 TAMIAMI TRAIL
NAPLES FL 34112

Call us at 239-776-9020

Project: 2026035 Sunshine Tune-up

Upon inspection of the RainBird pumpstation on Sunshine Blvd it was determined:

- that the customer needed the station to have a pump-start signal from an irrigation controller approximately 200 yards away,
- that an auxiliary relay would be required to accommodate the additional pump-start signal,
- that both surge protectors were in need of replacement
- that conduit and wiring would need to be extended out to the master valve,
- that conduit and wiring would need to be extended to the filter solenoid,
- that all new wiring would need to be properly terminated at both ends, and tested for proper operation,
- that the system as a whole would need to be tested for proper operation.

Setpoint proposes to perform all work listed above as one "tune-up" job, tidy up the equipment area, test the system in the presence of a customer representative, place the system in service. We will instruct customer representative on proper operation and maintenance, and answer questions as required.

Includes 1 year manufacturers' warranty on new parts.

Includes 1 year Setpoint Automation warranty against defects in workmanship.

PRICE: 2790.00

TERMS: Net 30days

Quoted price DOES NOT include freight (if any) NOR State Sales Tax (if applicable). Increases due to tariffs will be added to final invoice.

Additional work not described herein shall, upon its discovery, be brought to the attention of the project manager/superintendent and upon mutual consent will be completed at the prevailing service rate. Customer to provide for the unassisted passage of service vehicles.

Some turf damage may be unavoidable. There is to be no digging by Setpoint Automation on this job. Quoted price is good for 30 days. Customer agrees to pay for this work according to the terms described above. Customer agrees to pay interest at the rate of 1.5% per month, calculated from the invoice date, on past due amounts. Customer agrees to pay collection costs, court costs, and attorney fees as required to collect for this work.

Non-payment shall result in service disconnect, reconnect charges will apply. This price requires that all customers' existing components, equipment, sensors, wiring, and piping, that are not specifically named in this quote, are in good working order. Setpoint Automation shall be held harmless for incidental damages resulting from failures of this product, project, or equipment.

It is understood that Setpoint will not be required to sign up with any third-party vendor management company to be paid for this work.

Customer Approval

Signature: _____

Print name: _____

Customer's PO#: _____

Date: _____

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

Proposal
Date 2/5/2026

Customer/Billing Information

Golden Gate M.S.T.U
4701 Golden Gate Pkwy
Golder Floric 34116
Jeffrey Felger

Job Site Information

Golden Gate M.S.T.U
4701 Golden Gate Pkwy
34116

Job Description

To install 12 3 gallon irriopes plants

If an item or service is not specifically detailed or included in the proposal provided then it is excluded and has not been not considered for pricing

Small Plants

Quantity	U/M	Botanical Name	Common Name	Ht	Spr	Cal	GW	CT	Gal	Unit Price	Total Price
12		Irriopies Plants							3	7.48	89.76
1	Hrs	Landscape Foreman @55								55.00	55.00
1	Hrs	Landscape Laborer @35								35.00	35.00
										-	-
										-	-
										-	-
										-	-
										-	-
										-	-
										-	-

Total Price 179.76

Thank you for your consideration of this proposal.
If you have any questions, please contact

Jesse Castillo at (305) 634-0717.

Payment Terms: A fifty percent (50%) deposit is due upon acceptance of this proposal and prior to commencing with work. Progress invoice will follow at the seventy-five percent (75%) completion point. Balance is due upon completion of job. All invoices are due upon receipt. Past due accounts will acquire an eighteen percent (18%) interest per year. Should collection activities be warranted, the client shall be responsible for any related expenses including but not limited to attorney's fees and court costs. There is a fifty-dollar (\$50.00) fee for each check returned for non-sufficient funds. Any alterations made to this document, will make it void.

Guarantee: Superior Landscaping & Lawn Service, Inc. is not liable or responsible for any loss, repair or replacement of any of the above mentioned due to high winds, hail, lightning storms, heavy rains, vandalism, floods, heat, construction, insect plagues or infestation, inadequate irrigation, tornadoes, hurricanes or other

SUPERIOR

LANDSCAPING & LAWN SERVICE, INC.

P.O. Box 35-0095 · Miami · FL · 33135-0095
Office (305) 634-0717 · Fax (305) 634-0744
www.superiorlandscaping.com

Acts of God.

ACCEPTANCE OF PROPOSAL

WHEREFORE, Contractor and Owner, or Owner's Agent, have accepted the scope and terms of this proposal. Owner or Owner's Agent gives express permission to Contractor to enter said property and confirms that it is clear from any hidden danger or defects.

Owner or Owner's Agent

By: _____

Name: _____

Title: _____

Date: _____

Contractor:

Superior Landscaping & Lawn Service, Inc.

By: _____

Name: _____

Title: _____

Date: _____

Thank you for your business!