

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

JANUARY 20, 2026

1. CALL TO ORDER

2. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair (10/06/2029) Florence “Dusty” Holmes (10/06/2029) Ron Jefferson (10/06/2026) - Committee Vacancy - - Committee Vacancy -
Staff	Ellen Sheffey – PTNE Director Jeffrey Felger – Project Manager
Contractors	Mike McGee – Landscape Architect (McGee & Assoc) Joan Cruz – Grounds Maintenance (Superior Landscaping) Wendy Warren – Transcription (Premier)

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. APPROVAL OF MINUTES

- a. November 18, 2025
- b. November 24, 2025
- c. December 16, 2025

6. LANDSCAPE MAINTENANCE REPORT – SUPERIOR LANDSCAPING

7. LANDSCAPE ARCHITECT’S REPORTS – MCGEE & ASSOCIATES

- a. Sunshine Boulevard
- b. Coronado Parkway & Hunter Boulevard
- c. Tropicana Boulevard

8. PROJECT MANAGER’S REPORT

- a. Budget Report
- b. Committee Application(s) - Tamara Gubala

9. ONGOING BUSINESS

- a. Sunshine Irrigation Pump Station –Rain Bird- Setpoint Automation- Programing VFD and Controller to communicate! Wonderful news! Cheaper than changing the VFD. Quote attached.

- b. Working with Simmonds Electric on the missing light pole - From the accident on 28th and Tropicana. Spoke with Risk, they stated that we pay for it up front and they will reimburse us on the cost. - Paperwork is in Procurement. Waiting for the PO to issue work. This will take some time to complete. Pole itself is 10 to 14 weeks out.

10. NEW BUSINESS

- a. Fertilizing – Superior landscape-12-18-25
- b. Mulching - Southeast Spreading INC. – Installed 1-8-26
- c. Motorola - Irrigation controllers – Contemporary Controls- Equipment will be ordered shortly.
- d. Light pole- Another light pole was hit. On Sunshine- Starting the paperwork for replacement- like the other light pole we will have to front the money with Insurance paying us back. Working with Simmonds Electric.
- e. Meeting date Change to Feb 10th, 2026
- f. Quotes- Setpoint Automation

11. PUBLIC COMMENTS

12. ADJOURNMENT

NEXT MEETING:
FEBRUARY 10, 2026 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

November 18, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum was not established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Florence “Dusty” Holmes Ron Jefferson (Excused) Open Seat Open Seat
Staff	Ellen Sheffey – Interim Director, PTNE (Excused) Jeffrey Felger – Project Manager, PTNE Rosio Garcia - Operations Analyst, PTNE Keyla Castro, Operations Support Specialist, PTNE (ZOOM)
Landscape	Mike McGee – Landscape Architect, McGee & Associates Joan Cruz – Superior Landscaping & Lawn Services (Excused)
Others	Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

Staff noted that due to absence of a quorum the meeting would be held as an informational meeting in accordance with the Agenda.

MINUTES

V. APPROVAL OF MINUTES – September 16, 2025 and October 21, 2025

The minutes of September 16, 2025, and October 21, 2025, Golden Gate Beautification MSTU Advisory Committee meeting, will be considered at the November 24, 2025, meeting.

VI. LANDSCAPE MAINTENANCE REPORT – Superior Landscaping (Excused)

Mr. Felger reported:

- Superior Landscaping & Lawn Service has initiated service on all MSTU roadways.
- Coronado Parkway, Hunter Boulevard and Tropicana Boulevard are in good condition.
- Sunshine Boulevard median refurbishments are pending resolution of the irrigation issues.

VII. LANDSCAPE ARCHITECT'S REPORT – McGee & Associates

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. McGee summarized the November 4, 2025, observation report noting format highlighting designation:

- Yellow - maintenance recommendation.
- Red - multiple plant loss will occur if not addressed.
- Purple – plants are under warranty and the responsibility of the landscaping contractor to replace.
- Blue (RFQ) – a quote for replacement plants has been requested.
- Strikethrough – items have been, or are being, addressed.

Sunshine Boulevard

- All replacement plantings are on hold due to irrigation pump system not functioning.
- Review all duckbill guy systems on trees to ensure proper condition.
- All volunteer weeds and tree sprouts need to be removed.

18th Place Median

- Teardrop medians require maintenance.

Coronado Parkway and Hunter Boulevard

All Locations

- Tracer spray, to identify herbicide applications and provide a visual guide of where herbicide has been sprayed, should be used to help prevent over spraying, drift, and accidental application to unintended areas.
- Review irrigation coverage of Perennial Peanut. A quote has been requested for replacement.
- Recommend all paver areas be pressure washed and treated with “Wet and Forget” mold treatment spray.
- Recommend all valve locations be reviewed for green reflective markers.
- Repaint median end numbering.

Tropicana Boulevard

- All plant replacement recommendations are on hold due to the irrigation pump system mal functioning.
- Repaint median end numbering.

Fertilizer Schedule

The 2025 – 2026 recommended fertilization schedule for all roadways are included with the report.

Comments

Mr. Felger reported:

- A vehicular accident downed a decorative light pole on the south end of Median #5.
- Power was turned off and Simmonds Electrical, Inc. notified, and a repair/replacement quote requested.
- An insurance claim will be filed with the Risk Management Division if an accident report is available from the Sheriff's Office.

VIII. PROJECT MANAGER'S REPORT

Mr. Felger reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for November 17, 2025, prepared November 14, 2025.

Purchase Orders

1. Agriculture Services International – irrigation services.
2. FPL – electricity.
3. McGee & Associates – landscape architectural services.
4. Naples Christmas Lighting, dba Sight N Sound – Holiday decorations.
5. Naples Electric motor Works (NEMW) – pump station maintenance.
6. Premier Staffing – transcription services.
7. Simmonds Electrical – electrical maintenance and repairs.
8. SiteOne Landscape Supply – irrigation parts & components.
9. Southeast Spreading Company – mulch.
10. Superior Landscaping & Maintenance
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
11. Tree Scaping of Naples, Inc. – tree pruning and removal.

Budget Summary

1. Line 1, Revenues and Interest – Millage assessed and Interest totals \$775,000, an increase of \$38,800 over FY 24.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds Total \$2,538,738.
3. All Revenues – A total of \$3,229,738 (Millage Assessed, Interest, and FY-25 Carry Forward Funds).
4. Line 21, Operating Expense – Of the \$420,800 budgeted, \$300,855 is committed to existing Purchase Orders and \$17,354 is expended, leaving the remainder of \$102,589 available within budget for additional operating expenses as needed.
5. Line 25, County Overhead – Of the \$90,700 budgeted, \$1,589 has been transferred, and a balance of \$89,110 remains for transfer (PTNE Staff & support, Property Appraiser, & Tax Collector).
6. Line 28, Capital Projects – Of the \$2,3808,938 budgeted, a Purchase Order in the amount of \$31,738 has been issued for irrigation repairs, leaving \$2,777,200 available for improvement projects.

MINUTES

7. Line 28, All Expenses – Of \$3,320,438 budgeted, \$332,593 is committed, \$18,944 has been expended, leaving a remainder of \$2,968,899 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.
3. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$38,800.
4. The MSTU Tax Rate for 2026 is 0.5000 Mills.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. The *Asset Management Plan* which estimates life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance and repairs of these assets through 2028 will be updated.
7. Tax millage collected by the Golden Gate Beautification MSTU for beautification improvements and maintenance may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Felger noted:

1. Purchase Orders for FY-26 are still being processed.
2. An invoice in the amount of \$31,738.40 has been received from Agricultural Services International (ASI) for the installation of an irrigation pump on Sunshine Boulevard.
3. A Purchase Order was issued to Southeast Spreading.
4. The Capital Projects category will fund the proposed irrigation and landscape project(s) on Golden Gate Parkway.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
6. An inquiry will be made to the Office of Budget Management (OMB) for addition of a line item in the FY-26 budget to allocate \$150,000 for each of the four MSTU roadways in the Capital Improvements category dedicated to funding expenses incurred disaster/catastrophic events.

IX. ONGOING BUSINESS

Mr. Felger reported:

A. Parkway Landscape & Irrigation Median Improvements

Proposed Cost Share – Road, Bridge & Stormwater Division (RBSD)

- The MSTU approved the Road Maintenance Division's cost sharing proposal for Parkway Landscape and Irrigation Median Improvements from Santa Barbara Boulevard to 52nd Terrace SW (including the Parkway canal bridge) for an amount of fifty per cent of total cost, not to exceed \$70,000.00 at the September 16, 2025, meeting.
- Pamela Lulich, Manager, Landscape Operations, is preparing an *Executive Summary* for Landscape and Irrigation improvements on Golden Gate Parkway/Golden Gate Bridge, west of the welcome sign at the intersection of Santa Barbara Boulevard, and east toward the bridge over the canal.
- Irrigation system installation will commence, based on the contractor's availability and issuance of a Purchase Order.
- A Notice-to-Proceed will be issued upon completion of the irrigation system installation.

MINUTES

- The Road Maintenance Division will be responsible for installing and maintaining the improvements.

B. Irrigation

Mr. Felger reported:

Sunshine Irrigation Pump Station

- Agricultural Services International (ASI) installed a pre-manufactured *Rain Bird* Compact Low Profile VFD Pump Station.
- A quote will be requested from Naples Electric Motor Works (NEMW) for purchase and installation of an upgraded filter for the new pump.
- The quote will be presented to the Committee for consideration at the November meeting.

Irrigation System Conversion

- Naples Electric Motor Works reported that the irrigation pump is functioning but running on a clock.
- NEMW recommended the irrigation system controllers be converted from HydroPoint to Motorola™ as the pump and computer are not communicating.
- Conversion of the MSTU's irrigation system would provide continuity with the County equipment.
- Contemporary Controllers submitted a proposal to purchase and install the Motorola™ controller(s).

The quote will be presented to the Committee at the November 24, 2025, meeting for consideration.

C. Holiday Decorations

Mr. Felger reported Naples Christmas Lighting, a Division of Sight N Sound, installed holiday decorations and lighting in the Right-of-Way (ROW) on Golden Gate Parkway, at the intersection of Santa Barbara Boulevard.

D. Light Pole Replacement

Mr. Felger reported:

- A vehicular accident downed a decorative light pole on Tropicana Boulevard and 28th Avenue SW.
- An insurance claim will be filed with the Risk Management Division if an accident report is available from the Sheriff's Office.
- The MSTU will fund the pole replacement and be reimbursed by the County. A \$500.00 deductible may apply.

The quote submitted by Simmonds Electrical to replace the light pole will be considered by the Committee at the November 24, 2025, meeting.

X. NEW BUSINESS

A. Fertilizing

Mr. Felger reported that Superior Landscaping and will apply fertilizer in November/December in accordance with McGee & Associates schedule.

B. Mulch

Mr. Felger reported that Southeast Spreading will install brown mulch on the medians mid-December.

C. Landscape Design Sunshine Boulevard

Mr. McGee reported:

- Turf and plants stressed from lack of irrigation will be removed.
- Hardwood trees are in good condition.
- A design concept for renovation of the medians will be presented to the Committee.
- Funds are available in McGee & Associates *FY-26 Landscape Architectural Maintenance Consulting Services Contract* for the design concept and plans.
- Planting material suggestions from Members are sought.

D. Pressure Washing

Mr. Felger reported that a quote has been requested from Superior Landscaping to power wash and apply *Wet & Forget* to brick pavers on Coronado Parkway and Hunter Boulevard.

E. Tree Scaping of Naples

Mr. Felger presented quote number 11431, in the amount of \$8,898.00 and quote number 11432 in the amount of \$19,180.00, dated October 21, 2025, from Tree Scaping of Naples, Inc.

The quotes will be considered by the Committee at the November 24, 2025, meeting.

XI. COMMITTEE MEMBER COMMENTS

Members noted irrigation restoration, median maintenance and beautification are their priorities for the MSTU.

Paver Maintenance

Vegetation in the triangular paver area in the turn lane between Santa Barbara Boulevard and Golden Gate Parkway requires spraying.

The area is not an MSTU asset. At the August 19, 2025, MSTU meeting, Ms. Lulich noted the Road Maintenance Division would spray the area.

Street Signs

Chair Spencer reported that street signs on Santa Barbara Boulevard, damaged during a hurricane, are not visible at night.

The County has not responded to requests to correct the issue.

Golden Gate Welcome Sign Light

Mr. McGee will recommend a light fixture replacement for the *Welcome to Golden Gate* sign to enhance visibility at night.

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 4:57 P.M.

MINUTES

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

GoldenGateBeautificationMSTU/CollierPTNE

NEXT MEETING:

NOVEMBER 24, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

November 24, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:53 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Florence “Dusty” Holmes Ron Jefferson Open Seat Open Seat
Staff	Ellen Sheffey – Interim Director, PTNE (Excused) Jeffrey Felger – Project Manager, PTNE Rosio Garcia - Operations Analyst, PTNE
Landscape	Mike McGee – Landscape Architect, McGee & Associates Joan Cruz – Superior Landscaping & Lawn Services (Excused)
Others	Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

Chair Spencer motioned to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

V. APPROVAL OF MINUTES – September 16, 2025 and October 21, 2025

Chair Spencer moved to approve the minutes of the September 16, 2025, and October 21, 2025, Golden Gate Beautification MSTU Advisory Committee meetings. Second by Mr. Jefferson. Carried unanimously 3 – 0.

VI. PROJECT MANAGER'S REPORT

Mr. Felger reported:

- Mulch will be installed in January 2026.
- Tamara Gubala's application for the open seat on the Advisory Committee will be considered at the December 16, 2025, meeting.

Quotes

Mr. Felger presented the following quotes for Committee consideration:

A. Contemporary Controls & Communications, Inc.

Contemporary Controls submitted proposals No. 10735, 10736, and 10737, dated November 14, 2025, to install Motorola™ irrigation controllers for the Golden Gate MSTU.

Chair Spencer motioned to approve Contemporary Controls & Communications, Inc. proposal No. 10735, dated November 14, 2025, in the amount of \$9,015.73, to install Motorola™ irrigation controllers on Hunter Boulevard and Coronado Parkway. Second by Ms. Holmes. Carried unanimously 3 – 0.

Chair Spencer motioned to approve Contemporary Controls & Communications, Inc. proposal No. 10736, dated November 14, 2025, in the amount of \$14,089.73, to install Motorola™ irrigation controllers on Tropicana Boulevard. Second by Ms. Holmes. Carried unanimously 3 – 0.

Chair Spencer motioned to approve Contemporary Controls & Communications, Inc. proposal No. 10737, dated November 14, 2025, in the amount of \$9,103.23, to install Motorola™ irrigation controllers on Sunshine Boulevard. Second by Ms. Holmes. Carried unanimously 3 – 0.

B. Tree Scaping of Naples

Tree Scaping of Naples submitted estimate No. 11431, dated October 21, 2025, in the amount of \$8,898.00 to trim palm trees on Coronado Parkway, Hunter Boulevard, Tropicana Boulevard and Sunshine Boulevard.

Hardwood trees pruning will be considered in the summer of 2026.

Chair Spencer motioned to approve Tree Scaping of Naples, Inc.'s proposal No. 11431, dated October 21, 2025, in the amount of \$8,898.00, to trim palm trees on Coronado Parkway, Hunter Boulevard, Tropicana Boulevard and Sunshine Boulevard. Second by Mr. Jefferson. Carried unanimously 3 – 0.

MINUTES

C. Superior Landscaping

Superior Landscaping submitted a proposal dated November 17, 2025, in the amount of \$2,527.64 to pressure wash all pavers on Coronado Parkway, Hunter Boulevard and a small area on Tropicana Boulevard.

Mr. Jefferson motioned to approve Superior Landscape & Lawn Service, Inc's proposal dated November 17, 2025, in the amount of \$2,527.64, to pressure wash pavers on Coronado Parkway, Hunter Boulevard, and a small area of Tropicana Boulevard. Second by Chair Spencer. Carried unanimously 3 – 0.

D. Simmonds Electrical of Naples, Inc.

Simmonds Electrical of Naples, Inc. submitted Quote # 2517123, dated October 22, 2025, in the amount of \$11,804.97, to furnish and install one complete Lumec pole, reusing the existing concrete pole foundation, and furnishing and installing fuses and fuse holders at the pole's base.

Mr. Jefferson motioned to approve Simmonds Electrical of Naples, Inc.'s proposal dated October 22, 2025, in the amount of \$11,804.97, to furnish and install one complete Lumec pole, reusing the existing concrete pole foundation, and furnishing and installing fuses and fuse holders at the pole's base. Second by Chair Spencer. Carried unanimously 3 – 0.

VII. COMMITTEE MEMBER COMMENTS

None

VIII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:10 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

GoldenGateBeautificationMSTU/CollierPTNE

NEXT MEETING:

**DECEMBER 16, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

December 16, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum was not established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Florence “Dusty” Holmes Ron Jefferson (Excused) Open Seat Open Seat
Staff	Ellen Sheffey – Interim Director, PTNE (Excused) Jeffrey Felger – Project Manager, PTNE Rosio Garcia - Operations Analyst, PTNE Keyla Castro, Operations Support Specialist, PTNE (ZOOM)
Landscape	Mike McGee – Landscape Architect, McGee & Associates Joan Cruz – Superior Landscaping & Lawn Services (Excused)
Others	Wendy Warren – Transcription, Premier Tamara Gubala – Resident, Advisory Committee Applicant

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

Staff noted that due to absence of a quorum the meeting would be held as an informational meeting in accordance with the Agenda.

MINUTES

V. APPROVAL OF MINUTES – November 18, 2025 and November 24, 2025

The minutes of November 18, 2025, and November 24, 2025, Golden Gate Beautification MSTU Advisory Committee meeting, will be considered at the January 20, 2026, meeting.

VI. LANDSCAPE MAINTENANCE REPORT – Superior Landscaping (Excused)

Mr. Felger reported:

- The Coronado Parkway, Hunter Boulevard and Tropicana Boulevard landscaping is in good condition.
- Sunshine Boulevard median refurbishments are pending resolution of the irrigation issues.

VII. LANDSCAPE ARCHITECT'S REPORT – McGee & Associates

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. McGee summarized the December 2, 2025, observation report noting format highlighting designation:

- Yellow - maintenance recommendation.
- Red - multiple plant loss will occur if not addressed.
- Purple – plants are under warranty and the responsibility of the landscaping contractor to replace.
- Blue (RFQ) – a quote for replacement plants has been requested.
- Strikethrough – items have been, or are being, addressed.

Sunshine Boulevard

- The Committee has agreed to a landscape and irrigation renovation design review.
- All shrub and ground cover plantings should be put on hold pending Committee approval of the new plans.
- Inspect all duckbill guy systems on trees to ensure proper condition.

Coronado Parkway and Hunter Boulevard

All Locations

- Herbicide spray treatments with handheld sprayers should use a colored tracer in the mix.
- Review placement and height of irrigation nozzles.
- Alternate plant species should be considered for Perennial Peanut replacement.
- Review irrigation coverage of Perennial Peanut in Medians # 3, 4, 5, 6, 10, 11 and 12. A quote has been requested for replacement.
- Recommend all paver areas be pressure washed and treated with “Wet and Forget” mold treatment spray.
- Recommend all valve locations be inspected for green reflective markers.
- Repaint median end numbering.
- Median #5: Remove and replace the west end Alexander Palm.
- Median #12: Repair twelve linear feet of paver border as noted in report.

Tropicana Boulevard

- Medians are trimmed and look good.
- Recommend all paver areas be pressure washed and treated with “Wet and Forget” mold treatment spray.

MINUTES

- Repaint median end numbering.
- Pedestrian Shelter: Add four Sabal Palms within the right -of-way to the trimming cycle.

Fertilizer Schedule

The 2025 – 2026 recommended fertilization schedule for all roadways are included with the report.

VIII. PROJECT MANAGER'S REPORT

Mr. Felger reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for December 16, 2025, prepared December 12, 2025.

Purchase Orders

1. Agriculture Services International – irrigation services.
2. FPL – electricity.
3. McGee & Associates – landscape architectural services.
4. Naples Christmas Lighting, dba Sight N Sound – Holiday decorations.
5. Naples Electric motor Works (NEMW) – pump station maintenance.
6. Premier Staffing – transcription services.
7. Simmonds Electrical – electrical maintenance and repairs.
8. SiteOne Landscape Supply – irrigation parts & components.
9. Southeast Spreading Company – mulch.
10. Superior Landscaping & Maintenance
 - a. Incidentally – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
11. Tree Scaping of Naples, Inc. – tree pruning and removal.

Budget Summary

1. Line 1, Revenues and Interest – Millage assessed and Interest totals \$775,000, an increase of \$38,800 over FY 24.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds Total \$2,538,738.
3. All Revenues – A total of \$3,319,938 (Millage Assessed, Interest, and FY-25 Carry Forward Funds).
4. Line 21, Operating Expense – Of the \$420,800 budgeted, \$329,641 is committed to existing Purchase Orders and \$39,826 is expended, leaving the remainder of \$51,332 available within budget for additional operating expenses as needed.
5. Line 25, County Overhead – Of the \$90,700 budgeted, \$13,930 has been transferred, and a balance of \$76,769 remains for transfer (PTNE Staff & support, Property Appraiser, & Tax Collector).
6. Line 28, Capital Projects – Of the \$2,3808,938 budgeted, a Purchase Order in the amount of \$31,738 has been issued for irrigation repairs, leaving \$2,777,200 available for improvement projects.
7. Line 28, All Expenses – Of \$3,320,438 budgeted, \$361,379 is committed, \$53,756 has been expended, leaving a remainder of \$2,905,302 available for MSTU expenditures.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025.
2. Unspent Fiscal Year 2025 funds were carried forward to 2026.

MINUTES

3. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$38,800.
4. The MSTU Tax Rate for 2026 is 0.5000 Mills.
5. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
6. The *Asset Management Plan* which estimates life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance and repairs of these assets through 2028 will be updated.
7. Tax millage collected by the Golden Gate Beautification MSTU for beautification improvements and maintenance may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Felger noted:

1. Purchase Orders for FY-26 are still being processed.
2. A Purchase Order will be issued for purchase and installation of the damaged light pole on Tropicana Boulevard.
3. He is working with the Procurement Division to finalize Purchase Orders for Tree Scaping of Naples, Inc. and Contemporary Controllers (Motorola™ irrigation controllers).
4. The Capital Projects category will be utilized to fund the proposed irrigation and landscape project(s) on Golden Gate Parkway.
5. Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
6. An inquiry will be made to the Office of Budget Management (OMB) for addition of a line item in the FY-26 budget to allocate \$150,000 for each of the four MSTU roadways in the Capital Improvements category dedicated to funding expenses incurred disaster/catastrophic events.
7. The 2027 budget process will begin in the next two months.

B. Committee Application – Tamara Gubala

Mr. Felger reported that two seats are available on the Golden Gate Beautification MSTU Advisory Committee.

An application was received from Tamara Gubala. Ms. Gubala shared her credentials and expressed her interest in joining the Committee.

Due to absence of a quorum, Ms. Gubala's application will be considered at the January 20, 2026, meeting.

IX. ONGOING BUSINESS

Mr. Felger reported:

A. Irrigation

Mr. Felger reported:

Sunshine Irrigation Pump Station

- Agricultural Services International (ASI) installed a pre-manufactured *Rain Bird* Compact Low Profile VFD Pump Station.
- A quote was requested from Naples Electric Motor Works (NEMW) for the purchase and installation of an upgraded filter for the new pump.

MINUTES

Irrigation System Conversion

- Naples Electric Motor Works (NEMW) reported the irrigation system controllers must be converted from HydroPoint to Motorola™ and a different model Variable Frequency Drive (VFD) installed because the pump and computer are not communicating.
- Conversion of the MSTU's irrigation system will provide continuity with the County equipment.
- Contemporary Controllers submitted a proposal to purchase and install the Motorola™ controller(s).
- Work will be undertaken upon receipt of a Purchase Order.

B. Light Pole Replacement

Mr. Felger reported:

- A vehicular accident downed a decorative light pole on Tropicana Boulevard and 28th Avenue SW.
- Simmonds Electrical will undertake the project on receipt of a Purchase Order.
- An insurance claim will be filed with the Risk Management Division if an accident report is available from the Sheriff's Office.
- The MSTU will fund the replacement of the pole and be reimbursed by the County. A \$500.00 deductible may apply.

X. NEW BUSINESS

Mr. Felger reported:

A. Fertilizing

Superior Landscaping will apply fertilizer in January in accordance with McGee & Associates schedule.

B. Mulch

Southeast Spreading will install brown mulch on the medians mid-January.

C. Pressure Washing

A quote has been requested from Superior Landscaping to power wash and apply *Wet & Forget* to brick pavers on Coronado Parkway and Hunter Boulevard.

E. Tree Scaping of Naples

The work order authorizing the tree pruning is in process.

F. Naples Electric Motor Works, Inc.

Naples Electric Motor Works, Inc. submitted Proposal No. 251211-1 dated November 12, 2025, in the amount of \$3,090.78, to furnish and install a Yaskawa Variable Frequency Drive (VFD) in the Sunshine Boulevard Irrigation Pump Station.

The quote for the work will be considered by the Committee at the January 20, 2026, meeting.

MINUTES

XI. COMMITTEE MEMBER COMMENTS

Holiday Decorations Theft

Mr. Felger reported holiday decorations and lighting in the Right-of-Way (ROW) on Golden Gate Parkway, at the intersection of Santa Barbara Boulevard, were stolen. A police report, 25,477349, has been filed.

Street Signs

Chair Spencer reported the north bound street signs on Santa Barbara Boulevard, damaged during a hurricane, are not visible at night.

The County has not responded to requests to correct the issue.

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 4:53 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2026 as presented ____ or as amended ____.

GoldenGateBeautificationMSTU/CollierPTNE

NEXT MEETING:

**JANUARY 20, 2026 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Golden Gate M.S.T.U.

Fund 1621

January 20, 2026

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (781,500.00)	\$ -	\$ (685,034.82)	\$ (96,465.18)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (2,538,938.40)	\$ -	\$ -	\$ (2,538,938.40)
	ALL REVENUES				\$ (3,320,438.40)	\$ -	\$ (685,034.82)	\$ (2,635,403.58)
3	ENG. FEES & OTHERS (631403)	McGee & Associates	Landscape Architect (FY-25)	4500234204	\$ 35,000.00	\$ 8,472.70	\$ -	\$ 26,527.30
4	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$ 4,900.00	\$ 2,450.00	\$ 2,450.00	\$ -
		Superior Landscaping & Maintenance		4500241695	\$ 60,000.00	\$ -	\$ -	
5	LANDSCAPE INCIDENTALS (634990)				\$ 50,000.00	\$ 60,000.00	\$ -	\$ (10,000.00)
		Hannula Landscaping	Beautification Project/Road Maintenance	4500243585	\$ 57,257.25			
		Contemporary Controls & Comm		4500243749	\$ 32,208.69			
		Superior Landscaping & Maintenance		4500241695	\$ 130,000.00	\$ 15,537.50		
6	OTHER CONTRACTUAL (634999)				\$ 224,100.00	\$ 219,465.94	\$ 15,537.50	\$ (10,903.44)
		Tree Scaping	Tree & Palm - Pruning	4500241163	\$ 40,000.00	\$ -	\$ -	
		Naples Electric Motor Works	Pump Station Services		\$ -	\$ -	\$ -	
7	OTHER CONTRACTUAL (639990)				\$ 50,000.00	\$ 31,102.00	\$ 8,898.00	\$ 10,000.00
8	ELECTRICITY (643100)	FPL	Electricity	4700005322	\$ 3,500.00	\$ 2,752.22	\$ 947.78	\$ (200.00)
9	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 600.00	\$ 600.00	\$ -	\$ -
	BUILDING RM							
12	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps		\$ 10,000.00	\$ 7,694.46	\$ 6,402.54	\$ (4,097.00)
13	MULCH(646318)	Southeast Spreading			\$ 25,000.00	\$ 23,500.00	\$ -	\$ 1,500.00
		Simmonds Electrical	Electrical Services		\$ -	\$ 16,244.97	\$ 560.00	\$ -
14	LIGHTING MAINTENANCE(646451)				\$ 5,000.00	\$ 16,244.97	\$ 560.00	\$ (11,804.97)
15	LICENSE & PERMITS(649010)				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription	4500242472	\$ 2,906.00	\$ -	\$ 594.00	
		Naples Christmas Lighting DBA Sight	Holiday Decorations	4500242578	\$ -	\$ -	\$ 3,500.00	
16	OTHER MISCELLANEOUS (649990)				\$ 5,000.00	\$ 2,906.00	\$ 4,094.00	\$ (2,000.00)
17	OFFICE SUPPLIES (651110)				\$ -	\$ -	\$ -	\$ -
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500241387	\$ 200.00	\$ 127.88	\$ 22.12	\$ 50.00
19	FERT HERB CHEM(652310)				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
20	OTHER OPERATING (652990)				\$ 500.00	\$ -	\$ -	\$ 500.00
21	OPERATING EXPENSES				\$ 420,800.00	\$ 375,316.17	\$ 38,911.94	\$ 6,571.89
22	PTNE STAFF & DIVISION OVERHEAD (911011)				\$ 69,000.00	\$ -	\$ -	\$ 69,000.00
23	PROPERTY APPRAISER (930600)				\$ 6,200.00	\$ -	\$ 2,833.44	\$ 3,366.56
24	TAX COLLECTOR (930700)				\$ 15,500.00	\$ -	\$ 13,467.35	\$ 2,032.65
25	COUNTY OVERHEAD				\$ 90,700.00	\$ -	\$ 16,300.79	\$ 74,399.21
26		Agricultural Serv International	Irrigation Pump Sunshine Blvd	4500238759	\$ 1,022.89	\$ 30,715.51		
27	IMPROVEMENTS GENERAL (763100)				\$ 2,808,938.40	\$ 1,022.89	\$ 30,715.51	\$ 2,777,200.00
28	CAPITAL PROJECTS				\$ 2,808,938.40	\$ 1,022.89	\$ 30,715.51	\$ 2,777,200.00
28	ALL EXPENSES				\$ 3,320,438.40	\$ 376,339.06	\$ 85,928.24	\$ 2,858,171.10
29	FY-26 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 376,339.06	\$ (599,106.58)	\$ 222,767.52

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%

Total Available Balance	\$ 2,858,171.10
Plus Committed And Not Spent	\$ 376,339.06
Estimated Cash	\$ 3,234,510.16

Prepared 1.14.2026 MV

+9.1% Average

Golden Gate M.S.T.U.

Fund 1621

January 20, 2026

1,351,201,209	FY 24 Final Taxable Value	11.2%
\$1,473,376,239	FY 25 Gross Taxable Value	
8.94%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	0.5000	0.5000
Tax Dollars	\$736,688	\$675,601

0.5 mill cap
\$129,275 Increase

Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 11/20/2025 06:28:16 PM

Name: Tamara Gubala

Email Address: Tam8560@aol.com

Home Address: 2950 49th ST SW

City/Zip Code: Naples, 34116

Primary Phone: 239-438-6525

Secondary Phone:

Board or Committee: Golden Gate Beautification MSTU Advisory Committee

Category (if Applicable):

Place of Employment? Collier County Public Schools

Do you or your employer do business with the County? No

How many years have you lived in Collier County? More than 15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: None currently

Education: High school, Technical College

Experience / Background: High school, Technical College