GOLDEN GATE BEAUTIFICATION M.S.T.U.

8300 Radio Road Naples, FL 34104

OCTOBER 15, 2024

- I. CALL TO ORDER
- II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)

Paula Rogan – Vice Chair (10/06/2027) Florence "Dusty" Holmes (10/06/2025)

Ron Jefferson (10/06/2026)
- Committee Vacancy -

Staff Brian Wells – PTNE Director

Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect (McGee & Assoc)

Armando Ysaguirre – Grounds Maintenance (A&M Property Maint.)

Wendy Warren – Transcription (Premier)

Sharon Johnson – Sign Renovation (Lykins-Signtek)

- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES SEPTEMBER 17, 2024
- VI. LANDSCAPE MAINTENANCE REPORT A&M PROPERTY MAINTENANCE
- VII. LANDSCAPE ARCHITECT'S REPORTS M°GEE & ASSOCIATES
 - A. SUNSHINE Boulevard
 - B. CORONADO Parkway & HUNTER Boulevard
 - C. TROPICANA Boulevard
- VIII. PROJECT MANAGER'S REPORT
 - A. BUDGET REPORT
 - B. Community Welcome Sign Renovation Golden Gate Pkwy (west) Color Selection
 - C. Holiday Decorations Pkwy Flagpole & Renovated Community Sign
- IX. OLD BUSINESS
- X. NEW BUSINESS
 - A. Irrigation Extension Pkwy Median 2 & New Bridge over Santa Barbara Canal
- XI. PUBLIC COMMENTS
- XII. ADJOURNMENT

NEXT MEETING: NOVEMBER 19, 2024 – 4:30 PM GOLDEN GATE COMMUNITY CENTER 4701 GOLDEN GATE PARKWAY NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

8300 Radio Road Naples, FL 34104

September 17, 2024

MINUTES

I. Call to Order

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. Attendance

Advisory Committee Patricia Spencer – Chair

Paula Rogan – Vice Chair (Excused)

Florence "Dusty" Holmes

Ron Jefferson Open Seat

Staff Brian Wells – PTNE Director (Excused)

Dan Schumacher - Project Manager

Landscape Mike McGee – Landscape Architect, McGee & Associates

Armando Yzaguirre – Grounds Maintenance, A & M Property Maintenance Sylvia Yzaguirre – Grounds Maintenance, A & M Property Maintenance

Others Wendy Warren – Transcription, Premier

Sharon Johnson – Lykins Signtek

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

Chair Spencer moved to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Mr. Jefferson. Carried unanimously 3 - 0.

September 17, 2024 GOLDEN GATE MSTU 1/6

V. Approval of Minutes – July 16, 2024

Mr. Jefferson moved to approve the minutes of the July 16, 2024, Golden Gate MSTU Advisory Committee meeting as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

VI. Landscape Maintenance Report – A & M Property Maintenance

Mr. Yzaguirre reported:

- Routine landscape maintenance is running smoothly.
- Irrigation heads and ditch riders are being replaced as necessary.
- Proposals for median refurbishment plant replacements were submitted.

<u>Median Refurbishment</u> – Coronado Parkway, Hunter Boulevard and Tropicana Boulevard Mr. Schumacher reported:

- A & M Property Maintenance submitted proposals for plant refurbishment, based on McGee & Associates Summary Report, for Tropicana Blvd., Hunter Blvd. and Coronado Parkway.
- Hunter Boulevard and Coronado Parkway, Estimate number 1544 in the amount of \$16,813.20, is for Medians 2,3,4,5,6,7,8,9 and 11 (the bridge).
- Tropicana Boulevard, Estimate number 1545 in the amount of \$4,889.50, is for plantings on Medians 1,3 (bridge), 4 and 5.

Ms. Holmes motioned to approve A & M's Estimate numbers 1544 and 1545, dated August 14, 2024, in the amounts of \$16,813.20 and \$4,889.50 respectively, for plant replacements on Coronado Parkway, Hunter Boulevard and Tropicana Boulevard. Second by Mr. Jefferson. Carried unanimously 3 – 0.

Irrigation - Sunshine Boulevard

Mr. Schumacher reported:

- The controller variable frequency drive is not functioning correctly.
- Naples Electric Motor Works has been retained to evaluate the cause and recommend repair or replacement of the components or controller.
- Median plantings will be installed on resolution of the irrigation malfunction.

Tree Pruning

Mr. Schumacher will request a Purchase Order for Tree Scaping of Naples for pruning of palm and hardwood trees on Golden Gate Parkway and Santa Barbara Boulevard.

VII. Landscape Architect's Report – McGee & Associates

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. McGee reported:

A. Maintenance Reports – September 3, 2024

- 1. Coronado Parkway & Hunter Boulevard
- 2. Sunshine Boulevard
- 3. Tropicana Boulevard

Comments

Mr. McGee

- Items highlighted in yellow are plant replacements scheduled to be installed in October.
- Irrigation of newly installed plant areas should be programmed daily for one week, then four times weekly, until plant renovation areas are established.
- Sunshine Boulevard should be renovated on confirmation the irrigation system is functioning adequately.

VIII. Project Manager's Report

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for September 17, 2024, prepared September 11, 2024.

- Purchase Orders
 - 1. FPL electricity.
 - 2. A & M Property Maintenance ground maintenance.
 - a. Incidentals landscape plants, materials, and refurbishment.
 - b. Maintenance regular landscape & irrigation maintenance.
 - 3. Mainscape Landscaping grounds maintenance.
 - a. Incidentals landscape plants, materials, and refurbishment.
 - b. Maintenance regular landscape & irrigation maintenance.
 - 4. Lykins-Signtek "Welcome Sign"
 - 5. McGee & Associates landscape architectural services.
 - 6. Naples Christmas Lighting Holiday decorations.
 - 7. Naples Electric motor Works (NEMW) pump station maintenance.
 - 8. Premier Staffing transcription services.
 - 9. Simmonds Electrical electrical maintenance and repairs.
 - 10. SiteOne Landscape Supply irrigation parts & components.
 - 11. Southeast Spreading mulch.
 - 12. Thomas Marine Golden Gate Parkway bridge MSTU railing upgrade.
 - 13. Tree Scaping of Naples tree pruning.

• Budget Summary

- 1. Line 1, Ad Valorem Tax Collections & Interest Of the \$682,100 budgeted, \$713,466 has been collected producing a surplus of \$31,386.
- 2. Line 2, Carry Forward Unspent funds accumulated from previous fiscal years and retained within the MSTU, in the amount of \$1,713,176.
- 3. Line 3, All Revenues Of the \$2,395,276 budgeted, \$713,486 has been collected leaving an available balance of \$1,681,789 (the sum of lines 1 and 2) minus Expenditures.
- 4. Line 21, Operating Expense Of \$372,860 budgeted, \$138,661 is committed on MSTU-issued Purchase Orders and \$224,900 has been spent, leaving the remainder of \$9,298 available within budget for additional operating expenses as needed.
- 5. Line 25, County Overhead Of the \$84,000 budgeted, \$83,236 has been transferred, and a balance of \$763 remains to be assessed (PTNE Staff & support, Property Appraiser, & Tax Collector).

MINUTES

- 6. Line 27, Capital Projects Of the \$1,938,416 budgeted, \$22,115 has been transferred and a balance of \$1,916,300 remains to be assessed.
- 7. Line 27, All Expenses Of \$2,395,276 budgeted, \$138,661 is committed to existing Purchase Orders, and \$330,252 in total expenditures, leaving a remainder of \$1,926,362 available within the FY-24 budget.

General

- a. MSTU Tax Rate: 0.5000 Mills (0.05%) for beautification improvements and maintenance within the taxing district.
- b. Funds not spent in 2024 (FY-24) will be carried forward into FY-25.
- c. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- The gross taxable property value increased 11.23% for FY-24, generating \$68,187 in tax revenue.
- A Purchase Order was issued to Lykins-Signtek Inc. for a "Welcome to Golden Gate" sign.
- Purchase Orders for Mainscape Landscaping will be closed out pending processing of outstanding invoices.
- The Capital Outlay Commitment and Expenditure recorded is for the upgraded *Sunshine Motif Infill Panel* for the Santa Barbara canal replacement bridge.
- The proposed irrigation and landscape project on Golden Gate Parkway will be funded from the Capital Projects category.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a line item in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps \$150K per roadway.
- Funds recorded in parenthesis in the Available column indicate expenditures exceeded the budget amount. Negative balances are covered by uncommitted funds reflected in total Operating Expenses.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The millage rate, currently 0.5000, is reviewed annually.

B. Community Welcome Sign Renovation – Golden Gate Parkway (west) – Sharon Johnson Mr. Schumacher reported:

- Three bids were received for renovation of the interior panel of the "Welcome to Golden Gate City Sign."
- Lykins-Signtek Inc., the lowest qualified bidder, was awarded the contract for \$6,548.

Sharon Johnson, Lykins-Signtek

- The custom sign will be mounted on the existing dark brown posts.
- A rendering of the design was presented to the Committee and the design paint colors were selected by Members.
- Consensus was to create a brighter, light beige background, increase the graphic contrast, reduce the lettering size and reposition some components.

MINUTES

- Ms. Johnson will submit a final design to Mr. Schumacher which he will email to Members for approval.
- The sign will be installed mid-November.

Mr. Jefferson will take possession of the original sign at time of removal.

C. Holiday Decorations - 2024

Mr. Schumacher reported:

Naples Christmas Lighting, Division of Sight N Sound, submitted a proposal for holiday lighting in the Right-of-Way (ROW) on Golden Parkway, at the intersection of Santa Barbara Blvd.

- The full-size Christmas tree design of multi-color lights utilizing the flagpole will be installed mid-November.
- A Purchase Order in the amount of \$2,975 will be issued in October,2024 pending receipts of an updated insurance certificate.

IX. Old Business

None

X. New Business

Irrigation Extension - Pkwy Median 2 & New Bridge over Danata Barabara Canal

Mr. Schumacher reported:

Santa Barbera Boulevard Refurbishment

Mr. Schumacher reported:

The Road Maintenance Division is considering restoration of the irrigation and landscaping at the intersection of Santa Barbara Blvd. and Golden Gate Parkway, west of the sign.

- The original irrigation lateral pipes were previously severed and capped, and irrigation heads disconnected during a County project in the area west of the sign and the Road Maintenance Division proposed re-establishment and extension of the irrigation system in the area impacted.
- The irrigation line installation labor segment of the project will go out for bid with anticipated installation in the first or second quarter of FY-25.
- The County will supply project parts.
- Plants will be selected on project completion for installation in spring 2025.
- The MSTU would cost share the project with the County.
- The Road Maintenance Division will be responsible for maintaining the area.

XI. Public and Committee Comments

Bridge Lights

Mr. Jefferson reported that the nonfunctioning lights on the Golden Gate Parkway bridge over I75 have not been repaired.

Median Turf Condition

Mr. Jefferson noted refurbishment of median turf on some roadways should be considered.

Mr. McGee suggested revamping the dated irrigation system on the roadways and top-dressing medians with fresh soil prior to installation of sod.

MINUTES

Advisory Committee Open Seat

Mr. Schumacher_reported:

There is a seat available on the Golden Gate Beautification MSTU Advisory Committee. Appointments for a four-year term are subject to approval by the Board of County Commissioners.

- Members should reach out to residents to seek appointments on the Committee.
- Interested parties can submit Online Applications at : https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application.
- Applications will be reviewed by the Committee at an upcoming meeting to provide a recommendation to the Board of County Commissioners (BCC).

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:28 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

	Patricia Spencer	·, Chair	
The Minutes were approved as amended	by the Committee on	,2024 as presented o	r
C	Solden Gate Beautification	MSTU/CollierPTNE	
NEXT MEETING:	OCTOBER 15, 20	024 – 4:30 PM	

OCTOBER 15, 2024 – 4:30 PM GOLDEN GATE COMMUNITY CENTER 4701 GOLDEN GATE PARKWAY NAPLES, FL 34116

September 17, 2024 GOLDEN GATE MSTU 6/6



Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: October 2024

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 10/1/2024 Report Date: 10/1/2024 Report No.: 11 (FY-24)

AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by staff, C - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All Duckbill tree staking system must be reviewed every three months to determine if cables need to be loosened, rubber straps repositioned and make sure the rubber straps are not allowed to be grown over by tree bark in the tree branch joints.	
Median #1		X	X	8	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		Х	X		North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	11	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		Х	X	11	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		Х	Х	11	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		Х	Х	11		
Median #2		Х		5	At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		Х	Х	11	At address 2224 -2236: Tabebuia tree cable support has been cut with what appears to be the pruning device.	
		Х	Х	11	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		Х	Х	11	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed
		X	X	11	At address 2184: (1) Tabebuia Ipe has been removed. It is recommended to replant with the same Tabebuia Ipe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an Ipe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the



Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Sunshine Blvd. Report Date: 10/1/2024 Report No.: 11 (FY24)

LOCATION (MODIC ADDA		T		1	nanistrianic services operavations & perconnations	Report No.: 11 (FY24)
LOCATION/WORK AREA	<u>AC</u>	<u> </u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	11	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	11	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	11	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		Х	Х	5	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		Х	Х	11	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	M&A 3/5/24: The cut Duckbill cable was reconnected, but the adjusting turnbuckle was removed. The turnbuckles are the most important part of the Duckbill bracing systems.
Median #4		Х	Х		No major issues observed.	
Median #5		X	X	11	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Blueberry Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
Median #6		Х	Х	4	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		Х	Х	10	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		Х	X	20	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median	Х	Х			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
18th Ave. S.W. Median	Х	Х			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting	Х				It is recommended all lights be reviewed for cleaning or replacements if needed. Some fixtures appear to have hazy and/or dirty lenses which reduces light levels.	
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW	



andscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Sunshine Blvd. Report Date: 10/1/2024 Report No.: 11 (FY24)

LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					Lighting Electric Meter 4642 18th Pl. SW, 3 SUN, North R/W	
Fertilizations:			Χ		Refer to schedule.	
Irrigation:		Χ	Х		Controller monitoring indicates zero run time and zero flow. Previous month water use total per WeatherTrak controller estimate is 4,621 gallons. No flow chart was available.	



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U. Landscape Architect Report: October 2024

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 10/1/2024 **Report No.:** 11 (FY-24)

AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by staff, C - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy All locations		X	X		A general observation of the existing perennial peanut plantings reveals that many of the beds are filling back in based upon the current contractor maintenance efforts. Some of the recommended renovation areas over to Liriope may not be necessary. Before replacements begin it is recommended an additional review be performed to determine replacement amounts needed at this time.	
		X	X		All Alexander palms need to be reviewed to make sure the bubblers are positioned 12-inches off edge of trunks and pinned to the ground with galvanized u-shaped pins.	
		X	X		In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		Х	Х		It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1- Pavers		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #2- Pavers		X			Pressure cleaning recommended Pressure cleaning recommended	
Median #3		X	X	7	Review palm tree braces to make sure they are not deforming the trunks.	
modian no		X		6	Middle area needs (37) 1 gal. Perennial peanut "Golden Glory' replacements	
Median #4		X	_	5	(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
			Х		East median end needs (38) 1 gal. Perennial peanut "Golden Glory' replacements	
					West median end needs (30) 1 gal. Perennial peanut "Golden Glory' replacements	
			X		(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
Median #5			Х		Median needs (35) 1 gal. Perennial peanut "Golden Glory' replacements	M&A 5/7/24: Areas contains weeds.
Median #6		X	X	5	(4) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	

Design * Environmental Management * Planning * Arborist



andscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 10/1/2024 Report No.: 11 (FY24)

GOLDEN GATE BEAUTIFICATION,					tion: Coronado Pkwy. & Hunter Bivd. Report Date: 10/1/2024	Report No.: 11 (FY24)
LOCATION/WORK AREA	AC	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	Х	11	(16) Yellow African Iris replacements are recommended, 3 gal. size plants.	M&A 5/7/24: Areas contains weeds.
Median #7		X		4	Remove and herbicide volunteer Strangler Fig vine in Sabal palm trunk.	
Median #8		X			No major issues observed	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		At address 5237 & 5254: Remove volunteer Scheffleras growing in palm trunks.	
		Х	Х	10	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and	
					removal of dead or declining stems.	
		Х	Х	10	On the west end areas of Perennial Peanut have declined and are missing plants. Install	
					(105) 1 gal. size 'Golden Glory" Perennial peanuts. Review irrigation coverage.	
		X	X	10	At address 5389 – 5401: Yellow African Iris bed, Review irrigation coverage issue, (20)	
					plants are in decline or missing. Replant with 3 gal. size.	
Median #11 Bridge		X	X	10	East end: Needs (13) 1 gal. Perennial peanut "Golden Glory' replacements	
Median #12		X	X		Middle of median: Alexander palm has severe trunk fugus damage due to a previous	
					wound. It is recommended the palm be replaced. Excavate palm and replant with (1) 10 ft.	
					<mark>clear trunk Alexander palm.</mark>	
		X	X	10	West end: Needs (13) 1 gal. Perennial peanut "Golden Glory' replacements	
Median #13		_	_		Median: Needs (45) 1 gal. Society garlic replacements	
Median #14		X	X	10	Repair 12 L.F. of paver border, remove & replace soldier course edge to include	
					compacted base and mortar edging. Base shall extend 12-inches beyond current edge of	
					pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs	
					and proper coverage. Adjust irrigation heads to proper heights to receive a 4-inch layer	
					(10 c.y.+/-) of clean native topsoil. Replant median with a double staggered rows of (92)	
					Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch.	
					New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of	
Humter Divid All leastions			X		curb & 3-feet off paver edges.	
<u>Hunter Blvd.</u> - All locations		^	^		A general observation of the existing perennial peanut plantings reveals that many of the beds are filling back in based upon the current contractor maintenance efforts. Some of	
					the recommended renovation areas over to Liriope may not be necessary. Before	
					replacements begin it is recommended an additional review be performed to determine	
					replacement amounts needed at this time.	
		Х	Х		All locations with perennial peanut planting shall have a Legume Soil Inoculant product	
					applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
		X	Х		Median #7: In all African iris plantings between Alexander palms in narrow width medians	
					the irrigation heads should be reviewed and replaced as follows: Install Rainbird model	
					1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on	
					top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with	
					stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been	
					installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum	
					spray pattern.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	Х		Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	M&A 10-1-24: Recommended mulch be placed in November following rainy and hurricane season.
Median #1				11	The south end Alexander palm has been hit for the second or third time and it is	, , , , , , , , , , , , , , , , , , ,



Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 10/1/2024 Report No.: 11 (FY24)

GOLDEN GATE BEAUTIFICATION,			1		tion: Coronado Pkwy. & Hunter Bivd. Report Date: 10/1/2024	Report No.: 11 (FY24)
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					recommended not to replace. Fill depression and plant (2) 3 gal. Juniper parsonii. Cap bubblers at the location.	
Median #2		X	X	11	Remove existing Big Rose crown of thorn and finish grade for a uniform profile. Replant Big Rose area as follows with six staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
Median #3		X	X	7	Perennial peanuts have declined except for the very end. Recommend raking up dead stems of perennial peanut. Between palms replant areas with two centerline staggered rows of (27) Liriope 'Big Blue', 18" o.c. in 1 gal. size, Triangular area at north end of palms install 4-5 staggered rows of (115) Liriope 'Big Blue', 18" o.c. in 1 gal. size. Total plant count (142). Re-mulch planning areas with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of palm trunks, light poles & shrubs, Outside of narrow median areas maintain 3-feet from back of curb.	
		X	X		Median needs action as follows: Remove volunteer Crape myrtle sprouts. South end: Needs (23) 1 gal. Perennial peanut "Golden Glory' replacements and (25) 3 gal. Bougainvillea Ms Alice shrubs. North end: needs (5) 3 gal. Bougainvillea Silhouette shrubs First Alexander palm on south end: Palm is dead and needs to be removed. Excavate	
		^	^	' '	palm and replant with (1) 10 ft. clear trunk Alexander palm.	
Median #4		Х	Х		At address 2288: The 4 th Alexander palm from the north end is in severe decline. No Gamoderma fungus conks were observed. Recommended to remove palm and then observe remaining palms before replacement.	
		Х	X		North end: The perennial peanut has dead areas because of Brown spot fungus, snails and insects. It is recommended due to these combined issues that the bed be pruned down to a three-inch height and the built-up leaf debris be removed and then the bed treated for all the above listed issues. Copper-based fungicidal soap, Insecticidal soap and Snail bait.	
		Х	X	10	South end Golden Glory perennial peanut area: Spray with herbicide to remove remaining peanut plants. Rake area to remove peanut stems and then replant with six eight staggered rows of (290 217) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 3-feet from back of curb & 3-feet off paver edges.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median			X		South end: Recommend remaining perennial peanut be spray to remove and then plant median end with six staggered rows of (130) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of tree trunk, saw palmetto &irrigation boxes, 3-feet from back of curb & 3-feet off paver edges.	
Madia 40		X		11	Median north end: Needs (40) 1 gal. Perennial peanut "Golden Glory' replacements	
Median #6			X		At address 2101: Remove volunteer Oyster plants at valve boxes.	
		X	X	11	West end at address 2007: Needs (80) 1 gal. Society garlic replacements	
			Х	11	Median: (8) Paurotis palm clumps need to be pruned for thinning and removal of declining stems.	
		X	X		At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem	



Landscape Architectu:

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 10/1/2024 Report No.: 11 (FY24)

GOLDEN GATE BEAUTIFICATION	<u> </u>				Report Date. 10/1/2024	Report No 11 (F124)
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					plant.	
Median #7		X	Х	5	(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
		Х	Х	10	Median: Needs (9) Yellow African iris 3 gal. replacements	
Median #8		X	Х	6	At address 5201: Second Alexander palm from east end has broken head and needs replacement. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
		X	X	7	At address 5290 & 5300: Paurotis palm clumps need dead fronds and stalks removed, as well as thinning. Review for disease and treat if needed.	
			X		West end: Remove dead foliage from within Blueberry flax plants.	
		X	X	11	At address 4201-5241: Needs (175) 1 gal. Perennial peanut "Golden Glory' replacements	
		X	X	11	At address 5412-5433: Remove remaining Blueberry flax and replant area with two double staggered rows of (139) Liriope 'Big Blue', 18" o.c. in 1 gal. size, New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
		X			At address 5412-5340: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
			_	11	At address 5360-5390: Needs (12) Yellow African iris 3 gal. replacements.	
Median #9		X	X	11	Median: Needs (30) Yellow African Iris 3 gal. replacements. Review irrigation coverage before replanting.	
Median #10		X	X	11	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
Median #11		X	Х	11	Median: Needs (85) Society garlic plants 1 gal. replacements	
Median #12		X	X	11	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs and proper coverage. Replant median with a double staggered rows of (87) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
		<u> </u>			QUARTERLY ADDRESSED	
Fertilization:			Х		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
		X	X		Refer to FY23-24 recommended schedule.	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 125,090 gallons.	



GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 10/1/2024

Report No.:

11 (FY24)

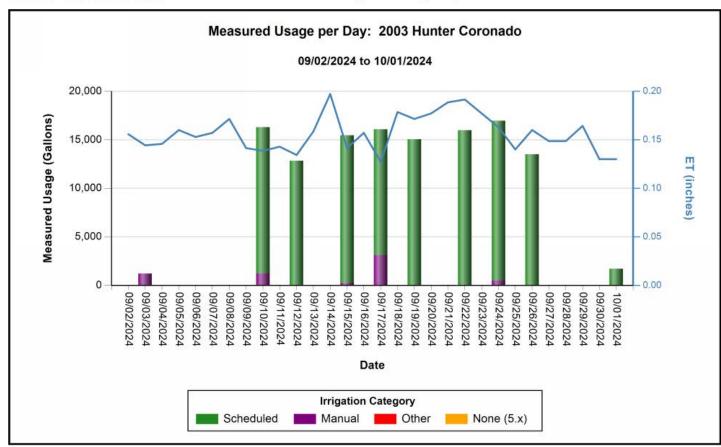
LOCATION/WORK AREA | AC | S | C | R | MAINTENANCE SERVICES OBSERVATION

MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS RESPONSE or COMMENTS

Collier County Site: Golden Gate MTSU 09105378 - 2003 Hunter Coronado

Single Controller Measured Usage History Report







Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U. Landscape Architect Report: October 2024

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management Contractor's Representative: Armando Yzaguirre

Observation Date: 10/1/2024 Report No.: 11 (FY-24)

AC - Indicates major items recommended to be discussed by Advisory Committee S - Indicates items recommended to be addressed by Staff, C - Indicates items recommended to be addressed by Contractor.

LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X			Many beds have a thin layer of mulch. Additional mulch to create three-inch coverage is recommended to help reduce weeds.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1	X	X		9	Recommend renovation of Dwarf Jasmine plantings based upon poor performance at this location. Remove all surface vegetation and debris except for existing Bromeliads and replant area with (275) 1 gal. Liriope 'Big Blue'.	
Median #2		Х	X	4	South end north of Oak tree irrigation head is leaning.	
		Х	Х	10	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
Pedestrian shelter at 31 st Ave.		Х			No major issue observed.	
Median #3 Bridge		X	X	2	North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	
		X	X	11	South end: (5-8) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	10	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9 12).
Median #4		Х	Х	5	At address 3044: Irrigation head is leaning. Recommend remove and install Rainbird 1812 16" ht. pop-up spray head set flush with grade.	
		X	X	5	At address 2860: Install (2) White African Iris 3 gal. size	
		X	X		At address 2672: Install (3) White African Iris 3 gal. size	
		X		5	At address 2896: Install (1) White African Iris 3 gal. size	
		X	X	11	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28th Ave. SW		Х			No major issue observed.	
Median #5			Х	9	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	10	At address 2600: Holly tree has totally defoliated, root system is rotting, main trunk has	



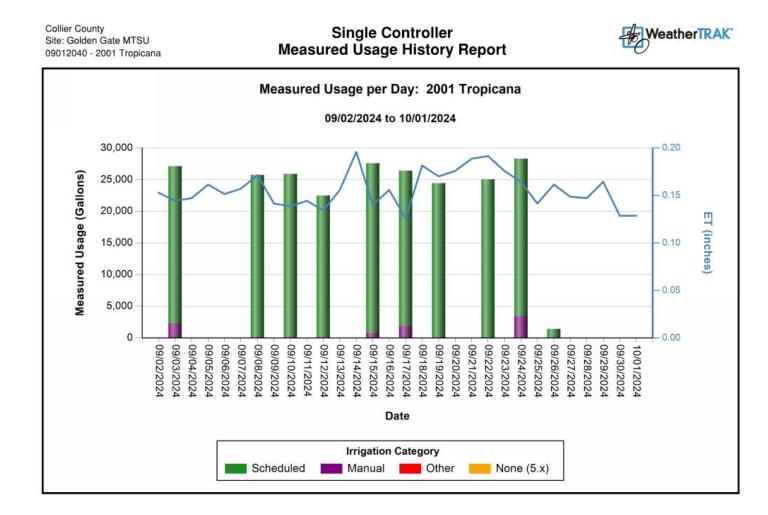
GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Tropicana Blvd. Report Date: 10/1/2024 Report No.: 11 (FY-24)

	1		_	1	Toport Bate: 10/1/2024	report ito:: 11 (1 1 2+
LOCATION/WORK AREA	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
			X		At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X		At address 2578: (3) White African Iris in decline, replant with 3 gal. size.	
		X	X	10	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	Х		No major issue observed. Recommended pavers be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		1,			QUARTERLY ADDRESSED	
Accent/Street Lighting		X		2	Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduces light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.	
		Х		2	Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to schedule to be developed with Contractor.	
Irrigation:		Х			Previous month water use total per WeatherTrak controller estimate 180,255 gallons.	



GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Tropicana Blvd. Report Date: 10/1/2024 Report No.: 11 (FY-24)

LOCATION/WORK AREA AC S C R MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS RESPONSE OF COMMENTS



Golden Gate M.S.T.U. Fund 1621 October 15, 2024

	FY-24	Vendor	Item	PO#		Budget	Commitments	Expenditures		Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$	(743,200.00)		\$ -	\$	(743,200.00)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$	(2,006,206.25)	\$ -	\$ -	\$	(2,006,206.25)
3	ALL REVENUES				\$	(2,749,406.25)	\$ -	\$ -	\$	(2,749,406.25)
	ALL NEVEROLO				Ψ	(2,743,400.20)	<u> </u>	<u> </u>	Ψ	(2,743,400.20)
		McGee & Associates	Landscape Architect (FY-24)	4500228494			\$ 4.758.25	\$ -		
4	ENG. FEES & OTHERS (631403)	2 2			\$	34,758.25	\$ 4,758.25	\$ -	\$	30,000.00
5	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$	4,700.00	\$ 4,700.00	\$ -	\$	-
		A&M Property Maintenance		10330277	\$	-	\$ 35,000.00	\$ -		
							\$ -	\$ -		
6	LANDSCAPE INCIDENTALS (634990)				\$	30,000.00	\$ 35,000.00	\$ -	\$	(5,000.00)
-		A G M Duran anti- Maintana ana		40000077			\$ -	\$ -		
7	OTHER CONTRACTUAL (634999)	A&M Property Maintenance		10330277	\$		\$ 115,000.00 \$ 115,000.00	\$ - \$ -	\$	107.000.00
	OTTIEN CONTRACTOAL (034999)	Highland Products / Park Catalog	(2) Trash Receptacles	4500232212	Ф	222,000.00	\$ 115,000.00	\$ -	Ф	107,000.00
-		Lykins Signtek & Development	"Welcome" Sign	4500232891			\$ 6.548.00	\$ -		
		Tree Scaping	Tree & Palm Maintenance Removal	10330478			\$ 5,000.00	\$ -		
		Tree Scaping	Tree & Palm Maintenance Pruning	10330493			\$ 15,000.00	\$ -		
			, and the second se				\$ -	\$ -		
							\$ -	\$ -		
	OTHER CONTRACTUAL (639990)				\$,	\$ 26,548.00	\$ -	\$	10,000.00
	ELECTRICITY (643100)	FPL	Electricity	4700004885	\$,	\$ -	\$ -	\$	3,500.00
	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$	600.00		\$ -	\$	- 1
	BUILDING RM ISF (646180)	Facilities Special Services	picked up 1 5x8 US Flag for Golden Gate		r.	10 000 00	\$ -	\$ -	\$	- - 000 00
	SPRINKLER SYSTEM(646311) MULCH(646318)	SiteOne Southeast Spreading	Irrigation Parts & Pumps	10330453	\$ \$	10,000.00 25.000.00		\$ - \$ -	\$	5,000.00 25.000.00
13	MULCH(040318)	Simmonds Electrical	Electrical Services		\$	5,000.00	•	\$ -	\$	25,000.00
14	LIGHTING MAINTENANCE(646451)	Similorius Liectricai	Liectrical Services		\$		\$ 5,000.00	\$ -	\$	
	LICENSE & PERMITS(649010)				\$		\$ -	\$ -	\$	2,000.00
	,	P-card	Bee Hive Removal	n/a		_,	\$ -	\$ -	Ť	_,,
		Premier Staffing	Transcription	10330421			\$ 2,977.90	\$ -		
		Naples Christmas Tree Lighting	Holiday Decorations				\$ -	\$ -		
	OTHER MISCELLANEOUS (649990)				\$	5,000.00		\$ -	\$	2,022.10
	OFFICE SUPPLIES (651110)				\$		\$ -	\$ -	\$	100.00
	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	PO TBD	\$	200.00	•	\$ -	\$	200.00
	FERT HERB CHEM(652310)	Howard Fertilizer		PO TBD	\$	5,000.00		\$ -	\$	3,000.00
20	OTHER OPERATING (652990)				\$ \$	500.00	•	\$ -	\$ \$	500.00
	OPERATING EXPENSES					384,906.25	· · · · · · · · · · · · · · · · · · ·	\$ -	Ť	183,322.10
	PTNE STAFF & DIVISION OVERHEAD (911	011)			\$	67,400.00	•	\$ -	\$	67,400.00
23	PROPERTY APPRAISER (930600)				\$	5,400.00	•	-	\$	5,400.00
24	TAX COLLECTOR (930700)				\$	14,500.00	•	\$ -	\$	14,500.00
25	COUNTY OVERHEAD				\$	87,300.00	\$ -	\$ -	\$	87,300.00
26	IMPROVEMENTS GENERAL (763100)				\$	2,277,200.00	\$ -	\$ -	\$	2,277,200.00
27	CAPITAL PROJECTS				\$	2,277,200.00	\$ -	\$ -	\$	2,277,200.00
27	ALL EXPENSES				\$	2,749,406.25	\$ 201.584.15	s -	\$	2,547,822.10
	// 2/1020					2,1 70,700.20	201,007.10			2,041,022.10
28	FY-24 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$		\$ 201,584.15	\$ -	\$	(201,584.15)
			, LE LA ENGEO		_		201,004.10			(201,004.10)

Golden Gate M.S.T.U. Fund 1621 October 15, 2024

516,253,17	7 FY 13 Fina	I Taxable Value	7.8%	1	Total Available Balance	\$	2,547,822.10
533,888,67	77 FY 14 Fina	l Taxable Value	3.4%		Plus Commited And Not Spent	\$	201,584.15
575,541,73	32 FY 15 Fina	l Taxable Value	7.8%		-		
611,031,3	7 FY 16 Fina	l Taxable Value	6.2%		Estimated Cash	\$	2,749,406.25
673,743,70)1 FY 17 Fina	l Taxable Value	10.3%				
749,340,70	00 FY 18 Fina	l Taxable Value	11.2%				
813,136,29	8 FY 19 Fina	l Taxable Value	8.5%		Prepared 10.03.202	4 ZS	
885,583,98	FY 20 Fina	l Taxable Value	8.9%				
987,248,89)1 FY 21 Fina	l Taxable Value	11.5%				
1,067,233,3	21 FY 22 Fina	l Taxable Value	8.1%				
1,214,827,1	73 FY 23 Final	Taxable Value	13.8%	+9.1% Average			
1,351,201,2	09 FY 24 Final	Taxable Value	11.2%				
\$1,473,376,2	239 FY 25 Gros	ss Taxable Value					
8.94%	Adjustmen	t FY 24 to FY 25					
	FY 25 Gros	s MSTU Revenue	FY 24				
Millage	0.5000		0.5000	0.5 mill cap			
Tax Dollar	s \$736,688		\$675,601	\$129,275	Increase		

INSTALL ADDRESS: Collier County Government - Transportation Management PTNE Division / Golden Gate Welcome sign Golden Gate Parkway SIGN_OPTION_A & Santa Barbara Blvd (x1)Naples, FL, 34116 Welcome to 60 " 78 " (x1) Installation of Replacement Sign face 18 " for Golden Gate Welcome sign **COLORS:** MANAMANA Installation of a Custom replacement sign White face on existing Posts SW 9094 Playa Arenosa 5' x 8' x 1.5" routed HUD sign Face Sandblasted with wood grain background SW 6678 Sunflower Off white background SW 6892 Carnival Brown border Dark green leaves SW 6868 Real Red White Bird SW 6110 Steady Brown Beige Branches Black wording Welcome To **UPS Brown** Gold lettering with Black outline SW 6733 Grasshopper Golden Gate using existing rear support panel SW 6734 Espailer Painted and Installed. Paint Posts & Rear of sign on site Painted Brown Black



239.594.8494 lykins-signtek.com

SV#: 207871 - LI#: 1

PROOF FOR: Dan Schumacher

CLIENT: Collier County Government

Transportation Management PTNE Division

SALES REP: Sharon Johnson

DESIGNER: YOE

RELEASED: --/--/-

☐ DELIVER

☐ PICK-UP

☐ SHIPPING

INSTALLATION

REVISIONS:

____/

3: / /

WORK ORDERS:

■ WEEDING/APPLYING

☐ OUTSOURCE ☐ BOOTH PAINT

☐ HAND PAINT

☐ CARPENTRY

☐ FABRICATION

ROTARY ENGRAVING

LASER ENGRAVING

ROUTING

SAND BLASTING

SAND BLASTING

 □ PURCHASING
 □ Q1 □ Q1 UL

 □ ASSEMBLY
 □ ASM

APPROVED BY: X

--/--/--

Initial design plus up to 2 revisions are included in our estimates; additional design work will be billed at \$95/hr.

Color disclaimer: colors viewed on a screen or printed document will vary. Finished product colors may also vary slightly from specification due to materials and production processes.





E161649