

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

SEPTEMBER 19, 2023

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2026)
Oscar Marimon (10/06/2026)

Staff Brian Wells – PTNE Director
Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Francisco Gonzalez – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – AUGUST 15, 2023

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. Sunshine Boulevard**
- B. Coronado Parkway & Hunter Boulevard**
- C. Tropicana Boulevard**

VIII. PROJECT MANAGER’S REPORT

- A. Budget Report**
- B. Replacement Bridge – Santa Barbara Canal**

IX. OLD BUSINESS

X. NEW BUSINESS

- A. Community Welcome Sign Renovation – Golden Gate Pkwy (west)**
- B. Lighted Holiday Decorations – 2023 No issues with Road Maintenance**

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
OCTOBER 17, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

August 15, 2023

MINUTES

I. Call to Order

The meeting was called to order at 4:39 P.M. by Chair Spencer. Attendance was called, with only two committee members in attendance. Thus, only procedural motions were made.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair (Excused) Florence “Dusty” Holmes (Excused) Ron Jefferson Oscar Marimon (Excused)
Staff	Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Francisco Gonzalez – Grounds Maintenance, Mainscape
Transcription	Wendy Warren – Transcription, Premier (Excused)

III. Pledge of Allegiance

The pledge was not recited as no US flag was available in the meeting room.

IV. Approval of Agenda

Mr. Jefferson moved to approve the Agenda of the Golden Gate Beautification M.S.T.U. as presented. Second by Chair Spencer. Carried unanimously 2 - 0.

V. Approval of Minutes March 21, 2023

Mr. Jefferson moved to approve the Agenda of the Golden Gate Beautification M.S.T.U. as presented. Second by Chair Spencer. Carried unanimously 2 - 0.

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Gonzalez reported:

Minutes

- Numerous maintenance items in the McGee report were addressed in the past week, featuring several of the items completed on Coronado Blvd and Hunter Blvd.
- Coronado & Hunter - Increased spraying of weeds in beds has been increased, though not completed.
- Tropicana - Numerous “suckers” on tree trunks and volunteer plants in beds had been removed.
- Service the week of August 7th was delayed due to rain.

Irrigation

Mr. Schumacher noted that five (5) of seven (7) valve replacements on Sunshine Blvd have been completed, with two replacements on-hold pending removal of bees from the respective valve boxes.

VII. Landscape Architect’s Report – McGee & Associates

Mr. Schumacher prefaced discussion of the McGee & Associates reports for August to inform that the items highlighted in the reports pertain only to regular maintenance items that had been recurring for an extended time and needing immediate attention during the next service interval by Mainscape; some of which Mr. Gonzalez spoke about as detailed above.

Mr. McGee summarized the August “Landscape Architect Reports,” observations made 8/2/2023.

A. McGee & Associates Reports *(full reports are included in the distributed Agenda meeting packet)*

1. Coronado Pkwy & Hunter Blvd
2. Sunshine Blvd, plus two “teardrop” medians at 18th Ave SW and 18th Pl SW
3. Tropicana Blvd

B. Comments

Mr. McGee

1. Mainscape should focus on the maintenance items highlighted in the reports.
2. Weeds are taking over Perennial Peanut beds and need immediate control measures, be that hand pulled or chemical.
3. Irrigation water consumption was reported to be within normal ranges, with a recommendation for Sunshine Blvd to be increased due to evidence of insufficient water (water stress) on the medians.

Mr. Schumacher

1. A separate county contractor, Tree Scaping, will be issued a PO soon to prune Palm trees throughout the MSTU-maintained roadways.
2. Quote requests for replacement plants are on-hold pending resolution of the maintenance items.

VIII. Project Manager’s Report

A. Budget Report *(the full report is included in the distributed Agenda meeting packet)*

Golden Gate MSTU Fund 1621 Budget for August 15, 2023, prepared 8/8/23

- Purchase Orders
 1. FPL – electricity.
 2. Hart’s Electrical – lighting & general electrical services.
 3. Mainscape Landscaping – grounds maintenance.
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
 4. McGee & Associates – landscape architectural services.
 5. Naples Electric Motor Works (NEMW) – pump station maintenance

Minutes

6. Premier Staffing – transcription services.
 7. SiteOne Landscape Supply – irrigation parts & components.
- Budget Summary
 - a. Line 1, Ad Valorem Tax Collections – Of the \$607,400 budgeted, \$574,212 has been collected and a balance of \$33,188 remains to collect.
 - b. Line 31, Operating Expense – Of \$348,566 budgeted, \$132,656 is committed on existing Purchase Orders and \$163,909 has been spent, leaving a remainder of \$52,001 available within budget for additional operating expenses as needed.
 - c. Line 33, Capital Outlay – Of the \$1,464,700 budgeted, \$0 have been spent and a balance of \$1,464,700 available for projects.
 - d. Line 39, Total Expenditures – Of \$1,891,366 budgeted, \$77,414 is committed on existing Purchase Orders, with \$198,672 in total expenditures, leaving a remainder of \$1,615,280 within the FY-23 budget.
 - General
 - a. MSTU Tax Rate: 0.50 Mills (0.05%) for beautification improvements and maintenance within the taxing district.
 - b. Funds not spent in fiscal year 2023 (FY-23) will be carried forward into FY-24.
 - c. Tax millage collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- No funding issues are anticipated through the end of the 2023 fiscal year (FY-23) on September 30th next month.
- The 2024 fiscal year (FY-24) will commence October 1st, with any funds remaining in Line 39 carried forward into the FY-24 budget.

B. Replacement Bridge – Santa Barbara Canal

- Completion is currently forecast for October 2023.

IX. Old Business – N/A

X. New Business

A. Community Welcome Sign Renovation – Golden Gate Pkwy (west)

The surface finish on the “*Welcome to Golden Gate City Sign*” is peeling and showing evidence of mold.

- Mr. Schumacher met on-site with a second sign contractor to evaluate the current condition and discuss refurbishment and replacement options.
- With the costs anticipated to exceed \$3,000.00, it is likely that a minimum of three quotes will be required to proceed with the lowest qualified bidder.
- To avoid the possibility of hurricane damage this fall, a PO will likely be issued after hurricane season has passed.

B. Lighted Holiday Decorations - 2023

- Creation of a tree design with lights utilizing the flagpole on Golden Gate Parkway at the intersection of Santa Barbara Blvd. is under investigation.
- Quotes will be requested in August for presentation to the committee at the September monthly meeting.

XI. Public and Committee Comments – None.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:29 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2023 as presented ____ or as amended _____.

Further Details:

<https://www.collierptne.com/mtsu/golden-gate-beautification-advisory-committee/>

NEXT MEETING:

**SEPTEMBER 19, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: September 2023

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Arnold Ramirez – Francisco Gonzalez

Landscape Contractor: Mainscape

Observation Date: 9/5/2023

Report Date: 9/5/2023

Report No.: 10 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		Weed removal has improved	
		X	X		All locations with torpedo grass weed in the plantings needs to be treated for removal.	
		X	X	9	Recommend all beds be mulched.	
Median #1		X	X		North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	3	Sand cordgrass bed: Plants still have active white scale on the new foliage. In general, all the plants look brown with damaged foliage. It is recommended that the plants be pruned back to a 2 ft. ht. coned shape to try and remove all dead or insect damaged foliage. The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	5	South end: (11) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii. Irrigation coverage issue.	
		X	X	5	Middle Bed: African iris plants are severely water stressed with (1) plant declined and/or dead. Replant with 1 gal. Yellow African iris. Irrigation coverage issue.	
Median #2		X	X	2	South end: Oak tree at north end of Juniper plants needs suckers removed.	
		X	X	2	At address 2160: Bougainvillea shrubs have Torpedo grass that must be treated.	
		X	X	4	At address 2260: Prune out Oak tree sprouts.	
		X	X	5	At address 2236: Tabebuia tree cable support has been cut with what appears to be the pruning device.	
		X	X	9	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	9	At address 2248: (8) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	
		X	X	9	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	12	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth.	M&A 2/8/23: (6) plants have declined and/or missing and

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (17) plants and area is dry.
		X	X	12	At address 2160: (1) Tabebuia tree trunk is being girdled by staking straps. Straps have been removed but tree has been girdled to the point the trunk is seriously damaged and removal and replacement is recommended. Replace with (1) Tabebuia impetiginous, pink Trumpet tree, 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: Old wood staking poles need to be removed from around the base of the tree.
		X	X	15	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements. M&A 4/4/23: Irrigation coverage issues
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	4	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	
Median #4		X	X		South end: Remove volunteer Asparagus fern in Juniper.	
Median #5		X	X	8	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Review and repair irrigation coverage and install (20) 1 gal. Blueberry flax.	
Median #6		X	X	3	At address 1790: Remove dead and damaged foliage in Juniper and prune out Oak tree sprouts.	
		X	X	6	At address 1720: Water stress has caused the decline of (13-15) Iris plants that will need to be replaced with 1 gal. Yellow African iris plants.	
		X	X	10	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median		X	X		This median has not been maintained since the last report of 8/2/23.	
		X	X	3	Bougainvillea need trimming and vines need to be removed.	
		X	X	4	Recommend lowering soil elevation along back of curbing and re-mulch median, prior to renovation.	M&A 2/7/23: Recommend removing Bougainvillea shrubs lower grade and mulch until rainy season for renovation.
		X		6	Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Median is full of weeds and exotic love vine that must be removed. Recommend second option to renovate median. Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
18th Ave. S.W. Median		X	X		This median has not been maintained since the last report of 8/2/23.	
		X	X	4	Recommend lowering soil elevation along back of curbing and re-mulch median to stop soil erosion into roadway, prior to renovation.	
		X	X	6	Median needs replanting with Perennial peanut 'Golden Glory' 'Ecoturf' during rainy	M&A 5/3/22: Recommend to spray median to kill

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					season	weeds,remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Recommend second option to renovate median. Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
<u>QUARTERLY ADDRESSED</u>						
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY22-23 schedule. Under review with contractor.	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate for August is 20,745. The controller readings issue appears to be continuing. Site is being irrigated.	

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: September 2023

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Arnold

Landscape Contractor: Mainscape

Observation Date: 9/5/2023

Report Date: 9/5/2023

Report No.: 10(FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy. - All locations		X	X		Weed situation has improved but multiple areas in the median still contain noticeable weeds.	
		X	X	2	All Saw palmetto plantings need to be reviewed for vine and volunteer plants to be removed.	
		X	X	3	Recommended that all African iris plants have the dead and brown foliage removed.	
		X	X	4	In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X	8	Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	M&A 5/2/23: Snails are present in multiple beds of the perennial peanut treatment is recommended as soon as possible.
		X	X	9	Recommend mulching of all areas. Mulch is needed to help reduce weeds.	M&A 9/5/23: All pruned African Iris beds should have weeds addressed and mulch applied as soon as possible.
		X	X	9	Alexander palms need seed stalks removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		10	Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X	7	South end Foxtail palm has been knocked over by an apparent auto accident. After reviewing root ball, it is apparent palm was grown over lime rock and should be replaced because root ball will not develop properly.	
Median #4		X	X	4	In African iris plantings between all Alexander palms the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground.	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LC 098 * FL 1023A

McGee & Associates

Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 9/5/23

Report No.: 10 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	9	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	M&A 4/4/23: Review irrigation coverage.
Median #5		X	X		No major issues observed.	
Median #6		X	X		After pruning and irrigation review replacement is recommended with 3 gal. size plants.	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		Areas of heavy weeds exist.	
		X	X	2	All Saw palmetto plantings need to be reviewed for vines and volunteer plants to be removed.	
		X	X	6	At address 5291-5301: Remove volunteer Brazilian pepper in saw palmetto's	M&A 8/2/23: Additional weeds and vines have grown within the saw palmetto plantings.
		X	X	7	On the west end areas of Perennial Peanut have declined and are missing plants. Install (50) 1 gal. size 'Golden Glory' Perennial peanuts.	M&A 2/7/23: West end. Perennial peanut planting has declined based upon apparent snail activity. Snails appear to be not active at that this time or have been treated. (52) 1 gal. size 'Golden Glory' perennial peanut will be needed for replacements.
		X	X	9	At address 5389 – 5401: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (15) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
Median #11 Bridge		X	X	2	Sand cordgrass needs to be cutback and treated for insects.	
Median #12		X			No major issues observed.	
Median #13		X	X	2	Society garlic plants need dead flower stalks removed.	
Median #14		X	X	2	A concrete light pole has been hit by a vehicle. Pole fell into Blueberry flax lilies. Review irrigation for damage and next month for replacements after pole debris is cleared.	
Hunter Blvd. - All locations		X	X	2	Weed situation has improved but all Perennial peanut beds contain noticeable weeds.	
		X	X	2	Recommended that all African iris plants have the dead and brown foliage removed.	
		X	X	4	In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X	4	Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		7	Recommend reviewing all valve locations for green reflective markers that are missing.	
		X		8	Recommend adding mulch to all medians.	M&A 9/5/23: All pruned African Iris beds should have weeds addressed and mulch applied as soon as possible.
Median #1					No major issues observed.	

McGee & Associates

Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 9/5/23

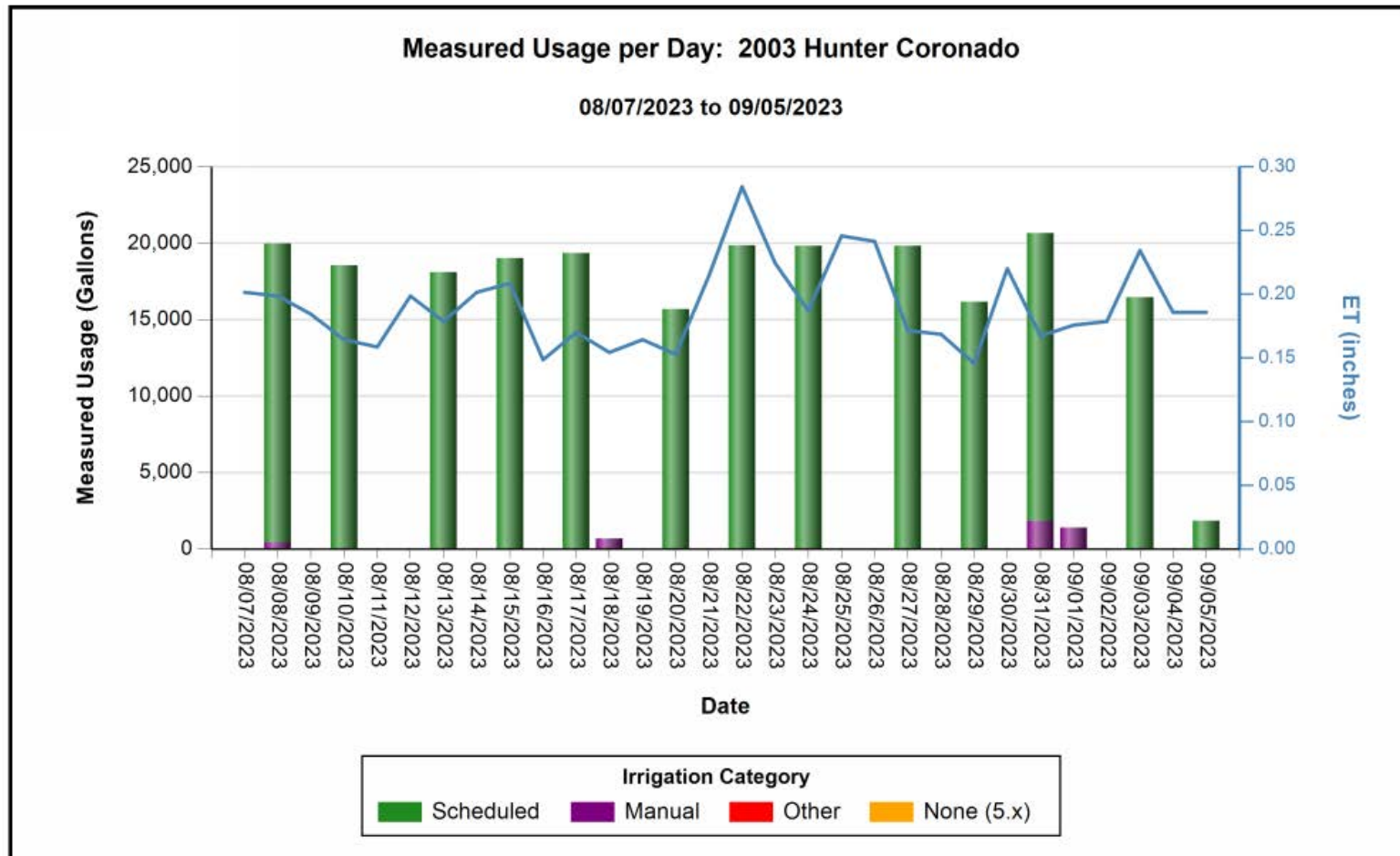
Report No.: 10 (FY23)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #2		X	X	21	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X	X		At address 2327: Remove Brazilian pepper plant in Bougainvillea shrubs and volunteer Crape myrtle shrubs.	
		X	X	5	First Alexander palm on south end is in decline. Review for foliage insects or disease, remove perennial peanut inside a 2-foot radius of the trunk. Prune away dead fronds and apply additional palm special fertilizer.	M&A 6/6/23: Palm has died and needs to be removed. Replanting is not recommended at this time.
Median #4					No major issues observed. Noticeable weeds in Perennial peanut	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	2	Remove volunteer Brazilian pepper plants in Saw palmetto's. Additional removal is required for the love vine and weed grasses.	
		X	X	2	Noticeable weeds in Perennial peanut	
Median #6		X	X	2	South end perennial peanut plantings have unacceptable number of weeds in them.	
		X	X	11	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
		X	X	11	At address 2007: (30) Society Garlic plants are in decline or missing. Replant with 1 gal. size plants.	M&A 8/2/23: Society garlic plants need dead flower stalks removed.
Median #7		X			No major issues observed.	
Median #8		X	X		All Paurotis palm clumps appear to need additional fertilization and dead foliage removal.	
		X	X	7	At address 5417: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
		X	X	11	Median needs mulch.	
		X	X	11	At address 5375: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5-8) plants are in decline or missing. Replant with 3 gal. size.	
		X	X	12	At address 5250: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X	X	10	At address 5465: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5) plants are in decline or missing. Replant with 3 gal. size.	
Median #10		X		3	Perennial peanut plantings have been heavily thinned because of what appears to be past snail activity based upon the amount of dead snail shells remaining. Recommend scheduled treatment of snail bait in the future and fill in thinned areas with (40) 1 gal. size perennial peanut 'Golden Glory' plants.	
Median #11		X	X	2	Society garlic plants need dead flower stalks removed.	
Median #12					No major issues observed.	
QUARTERLY ADDRESSED						
Fertilization:		X	X	2	Recommend for the month of April making sure to apply 0-0-22-22S-11Mg at 4.6 lbs. per 1000 S.F. to all Perennial peanut planting areas.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
			X		Refer to FY22-23 schedule.	
General Irrigation:		X	X		Report indicates system is operating over ET recommendation. Recommend review and reduce operational time and check rain shutoff sensor now that rainy season is beginning.	
			X		Previous month water use total per WeatherTrak controller estimate August 227,352 gallons.	

Collier County
 Site: Golden Gate MTSU
 09105378 - 2003 Hunter Coronado

**Single Controller
 Measured Usage History Report**



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: September 2023

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: Mainscape

Contractor's Representative: Arnold Ramirez – Francisco Gonzalez

Observation Date: 9/5/2023

Report Date: 9/5/2023

Report No.: 10 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

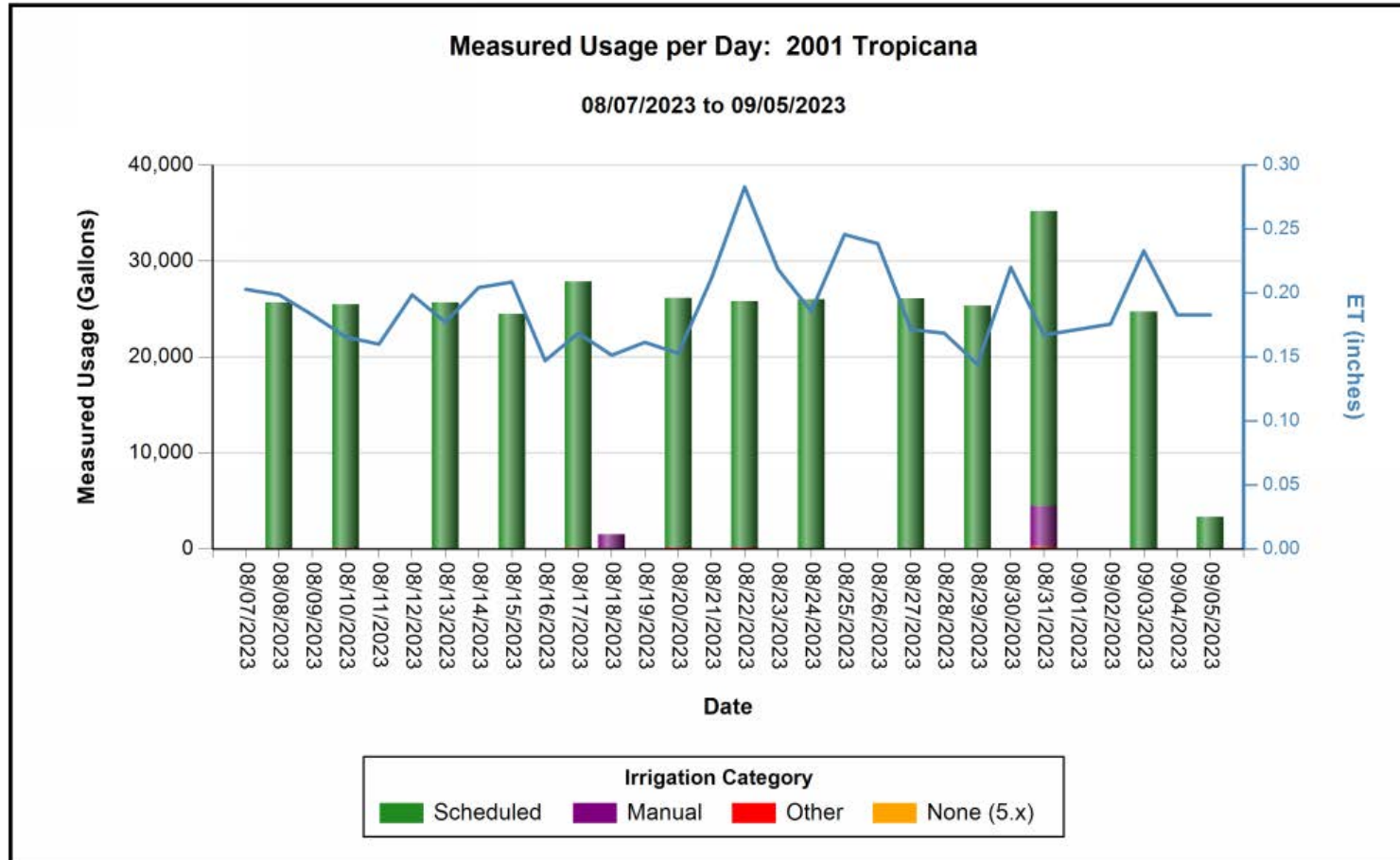
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
	X	X		10	Recommend mulch replenishment in all locations.	
Median #1	X	X			Recommend adding additional dwarf Jasmine to fill in missing areas.	
Median #2		X	X		Bougainvillea shrubs need pruning down for sightline improvements	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X	12	South end: (5) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	12	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9).
Median #4						
		X	X	4	At address 2881: (1) Pink Tabebuia tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	4	At address 2860: (1) Purple Tabebuia "Ipe" tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	9	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28th Ave. SW		X			No major issue observed.	
Median #5		X	X		At address 2672: Holly tree needs pruning to remove deadwood and improve structure.	
		X	X		At address 2672: Remove mailbox support post that have been dumped in shrub bed.	
		X	X	3	At address 2600: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	4	At address 2580: (2) Hong Kong Orchid trees need structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
				4	At address 2530: (1) Jacaranda tree need structural and corrective pruning for cross	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	11	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	11	At address 2578: (1) White African Iris in decline, replant with 3 gal. size.	
		X	X	10	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X			At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6					No major issue observed.	
					QUARTERLY ADDRESSED	
Accent/Street Lighting		X			Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-22-23 schedule to be developed with Contractor.	
Irrigation:		X	X		Radar signs being installed at north end of median #5. Review irrigation after installation.	
		X			Previous month water use total per WeatherTrak controller estimate August 323,363 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
--------------------	----	---	---	---	---	----------------------

Collier County
 Site: Golden Gate MTSU
 09012040 - 2001 Tropicana

**Single Controller
 Measured Usage History Report**



GOLDEN GATE M.S.T.U.

Fund 1621

September 19, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ (574,212.26)	\$ (33,187.74)
2	DEL AD VALOREM				\$ -	\$ -	\$ (9,697.29)	\$ 9,697.29
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (17,470.58)	\$ 17,470.58
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ (4,684.76)	\$ (1,815.24)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (403.43)	\$ 403.43
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ (606,468.32)	\$ (7,431.68)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ (64,565.94)	\$ -	\$ -	\$ (64,565.94)
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,277,465.94)	\$ -	\$ -	\$ (1,277,465.94)
14	TOTAL REVENUE				\$ (1,891,365.94)	\$ -	\$ (606,468.32)	\$ (1,284,897.62)
		McGee & Associates	Landscape Architecture	4500221879		\$ 11,918.10	\$ 11,371.90	
15	ENG. FEES & OTHERS				\$ 40,580.05	\$ 11,918.10	\$ 11,371.90	\$ 17,290.05
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 2,600.00	\$ 2,600.00	\$ -
		Mainscape	Landscape Incidentals - FY23	4500220519		\$ 22,036.62	\$ 7,963.38	
17	LANDSCAPE INCIDENTALS				\$ 52,148.33	\$ 22,036.62	\$ 7,963.38	\$ 22,148.33
		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 73,973.46	\$ 137,701.66	
18	OTHER CONTRACTUAL (999)				\$ 165,837.56	\$ 73,973.46	\$ 137,701.66	\$ (45,837.56)
		Tree Scaping	Palm Pruning	4500225911		\$ 8,898.30	\$ -	
		NEMW	Pump Station Maintenance	4500224287		\$ 1,275.00	\$ 645.48	
19	OTHER CONTRACTUAL (990)				\$ 30,000.00	\$ 10,173.30	\$ 645.48	\$ 19,181.22
20	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 611.54	\$ 3,438.46	\$ (550.00)
21	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ -	\$ 500.00	\$ -
22	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 1,754.50	\$ 4,763.48	\$ (1,517.98)
23	MULCH	Mainscape	Grounds Maintenance - FY23	4500220519	\$ 25,000.00	\$ 10,000.00	\$ -	\$ 15,000.00
24	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 522.87	\$ 477.13	\$ 9,000.00
25	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY23)	Transcription	4500220463		\$ 1,212.80	\$ 1,366.20	
26	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 1,212.80	\$ 1,366.20	\$ 421.00
27	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
28	COPYING CHARGES	JM Todd	Copies	4500221236	\$ 200.00	\$ 45.74	\$ 154.26	\$ -
29	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ 2,650.27	\$ 2,349.73
30	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
31	OPERATING EXPENSE				\$ 348,565.94	\$ 134,848.93	\$ 173,632.22	\$ 40,084.79
32	IMPROVEMENTS GENERAL				\$ 1,464,700.00	\$ 22,116.14	\$ 22,116.14	\$ 1,420,467.72
33	CAPITAL OUTLAY				\$ 1,464,700.00	\$ 22,116.14	\$ 22,116.14	\$ 1,420,467.72
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ 60,100.00	\$ -
35	TRANSFERS				\$ 60,100.00	\$ -	\$ 60,100.00	\$ -
36	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ 4,605.00	\$ 395.00
37	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ 11,928.19	\$ 1,071.81
38	TRANSFERS CONST				\$ 18,000.00	\$ -	\$ 16,533.19	\$ 1,466.81
39	TOTAL BUDGET				\$ 1,891,365.94	\$ 156,965.07	\$ 272,381.55	\$ 1,462,019.32

GOLDEN GATE M.S.T.U.
Fund 1621
September 19, 2023

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
\$1,214,827,173	FY 23 Gross Taxable Value	
13.83%	Adjustment FY 22 to FY 23	
	FY 23 Gross Taxable Value	FY 22
Millage 0.5000		0.5000
Tax Dollars \$607,414		\$533,617

0.5 mill cap
 +\$73,797 13.83%

Total Available Balance	\$ 1,462,019.32
Plus Committed And Not Spent	\$ 156,965.07
Estimated Cash	\$ 1,618,984.39
Estimated Cash Less Uncollected Taxes	\$ 1,585,796.65

Prepared on 9/10/2023