

# **GOLDEN GATE BEAUTIFICATION M.S.T.U.**

**8300 Radio Road  
Naples, FL 34104**

**SEPTEMBER 17, 2024**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Advisory Committee** Patricia Spencer – Chair (10/06/2025)  
Paula Rogan – Vice Chair (10/06/2027)  
Florence “Dusty” Holmes (10/06/2025)  
Ron Jefferson (10/06/2026)  
- Committee Vacancy -

**Staff** Brian Wells – PTNE Director  
Dan Schumacher – Project Manager

**Contractors** Mike McGee – Landscape Architect (McGee & Assoc)  
Armando Yzaguirre – Grounds Maintenance (A&M Property Maint.)  
Wendy Warren – Transcription (Premier)  
Sharon Johnson – Sign Renovation (Lykins-Signtek)

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF AGENDA**

**V. APPROVAL OF MINUTES – JULY 16, 2024**

**VI. LANDSCAPE MAINTENANCE REPORT – A&M PROPERTY MAINTENANCE**

**VII. LANDSCAPE ARCHITECT’S REPORTS – MCGEE & ASSOCIATES**

- A. SUNSHINE Boulevard**
- B. CORONADO Parkway & HUNTER Boulevard**
- C. TROPICANA Boulevard**

**VIII. PROJECT MANAGER’S REPORT**

- A. BUDGET REPORT**
- B. Community Welcome Sign Renovation – Golden Gate Pkwy (west) – Sharon Johnson**
- C. Holiday Decorations – Pkwy Flagpole & Renovated Community Sign (West)**

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

- A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barbara Canal**

**XI. PUBLIC COMMENTS**

**XII. ADJOURNMENT**

**NEXT MEETING:  
OCTOBER 15, 2024 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



# **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104**

**July 16, 2024**

## **MINUTES**

### **I. Call to Order**

The meeting was called to order at 5:28 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

### **II. Attendance**

#### **Advisory Committee**

Patricia Spencer – Chair  
Paula Rogan – Vice Chair (Excused)  
Florence “Dusty” Holmes  
Ron Jefferson  
- Vacancy -

#### **Staff**

Brian Wells – PTNE Director (Excused)  
Dan Schumacher – Project Manager

#### **Landscape**

Mike McGee – Landscape Architect, McGee & Associates  
Armando & Sylvia Yzaguirre – Grounds Maintenance, A & M Property Maintenance

#### **Others**

N/A

### **III. Pledge of Allegiance**

The Pledge of Allegiance was not recited – US flag unavailable.

### **IV. Approval of Agenda**

*Chair Spencer moved to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.*

### **V. Approval of Minutes – June 18, 2024**

*Chair Spencer moved to approve the minutes of the June 18, 2024, Golden Gate MSTU Advisory Committee meeting as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.*

**VI. Landscape Maintenance Report – A&M Property Maintenance**

**Mr. Yzaguirre** reported:

- Clean up of existing conditions in the medians continues.
- No unexpected issues have been noted.
- Based on McGee & Associates reports, A&M is creating a spreadsheet of the recommended plant, palm, and tree replacements for each roadway – from which quotes can be submitted.

**VII. Landscape Architect’s Report – McGee & Associates**

**A. Maintenance Reports – July 2, 2024 Observations**

1. Coronado Parkway & Hunter Boulevard
2. Sunshine Boulevard
3. Tropicana Boulevard

*(Full reports are included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

**Mr. McGee** reported:

- Progress to address landscape maintenance items identified in the current reports should continue.

Coronado & Hunter

- Fertilize Perennial Peanut as specified in report.
- Is seed stalk removal from Alexander palms included in the standard Maintenance bid schedule?

Sunshine Boulevard

- Many Bougainvillea shrubs remain with Torpedo grass to be removed.
- Review Duckbill tree staking system quarterly to determine if cables need adjustments.

Tropicana Boulevard

- None.

*Mr. Schumacher will request landscaping replacement quotes from A & M Property upon receipt of the spreadsheet tabulation of items to be quoted.*

**B. Irrigation Extensions – Colden Gate Pkwy**

1. Road Maintenance Division (RM) is considering restoration of irrigation lines on Golden Gate Parkway medians west of the community Welcome sign near the intersection at Santa Barbara Blvd, and at the east and west approaches to the recently completed new bridge over the Santa Barbara Canal.
2. At the direction of the Advisory Committee, McGee & Associates will provide a design and materials list under an existing line item in the existing FY-24 work order.
3. With the McGee design, quotes for materials and installation will be updated.

*Mr. Schumacher will discuss the project with Pam Lulich, Manager, Landscape Operations, Road Maintenance Div and update the Committee on the project at the August 2024 meeting.*

**VIII. Project Manager’s Report**

**Mr. Schumacher** reported:

**A. Budget Report**

*(The report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

Golden Gate MSTU Fund 1621 Budget for July 16 2024, prepared June 9, 2024.

- Purchase Orders
  1. FPL - electricity.
  2. A & M Property Maintenance – ground maintenance.
    - a. Incidentals – landscape plants, materials, and refurbishment.
    - b. Maintenance – regular landscape & irrigation maintenance.
  3. Mainscape Landscaping – grounds maintenance.
    - a. Incidentals – landscape plants, materials, and refurbishment.
    - b. Maintenance – regular landscape & irrigation maintenance.
  4. McGee & Associates – landscape architectural services.
  5. Naples Christmas Lighting – Holiday decorations.
  6. Naples Electric motor Works (NEMW) – pump station maintenance.
  7. Premier Staffing – transcription services.
  8. Simmonds Electrical – electrical maintenance and repairs.
  9. SiteOne Landscape Supply – irrigation parts & components.
  10. Southeast Spreading – mulch.
  12. Thomas Marine – Golden Gate Parkway bridge – MSTU railing upgrade.
  11. Tree Scaping of Naples – tree pruning.
  
- Budget Summary
  1. Line 1, Ad Valorem Tax Collections & Interest – Of the \$682,100 budgeted, \$698,844.07 has been collected and a balance overage of \$16,744.07 remains.
  2. Line 2, Carry Forward – Unspent funds accumulated from previous fiscal years and retained within the MSTU, in the amount of \$1,713,176.
  3. Line 3, All Revenues – Of the \$2,395,276 budgeted, \$698,844 has been collected and a balance overage of \$16,744 remains, leaving an available balance of \$1,679,688 (the sum of lines 1 and 2).
  4. Line 20, Operating Expense – Of \$332,860 budgeted, \$135,648 is committed on MSTU-issued Purchase Orders and \$181,385 has been spent, leaving the remainder of \$15,826 available within budget for additional operating expenses as needed.
  5. Line 24, County Overhead – Of the \$84,000 budgeted, \$83,234 has been transferred, and a balance of \$765 remains to be assessed (PTNE Staff & support, Property Appraiser, & Tax Collector).
  6. Line 26, Capital Projects – Of the \$1,978,416 budgeted, \$22,115 has been transferred and a balance of \$1,956,300 remains to be assessed.
  7. Line 27, All Expenses – Of \$2,395,276 budgeted, \$135,648 is committed to existing Purchase Orders, and \$286,735 in total expenditures, leaving a remainder of \$1,972,892 available within the FY-24 budget.

## MINUTES

- General
  - a. MSTU Tax Rate: 0.5000 Mills (0.05%) for beautification improvements and maintenance within the taxing district.
  - b. Funds not spent in 2024 (FY-24) will be carried forward into FY-25.
  - c. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### **Mr. Schumacher** noted:

- The gross taxable property value increased 11.23% for FY-24, generating \$68,187 in tax revenue.
- Two Purchase Orders were issued to A & M Property Maintenance for grounds and incidentals.
- Purchase Orders for Mainscape Landscaping will be closed out pending processing of outstanding invoices.
- The Capital Outlay Commitment and Expenditure recorded is for the upgraded *Sunshine Motif Infill Panel* for the Santa Barbara canal replacement bridge.
- The proposed irrigation and landscape project on Golden Gate Parkway would be funded from the Capital Projects category.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a line item in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps \$150K per roadway.
- Funds recorded in parenthesis in the Available column indicate expenditures exceeding the budget amount. Negative balances are covered by uncommitted funds reflected in total Operating Expenses.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The millage rate, currently 0.5000, is reviewed annually.

### **B. Community Welcome Sign Renovation – Golden Gate Parkway (west)**

#### **Mr. Schumacher** reported:

- The “*Welcome to Golden Gate City Sign*” interior panel will incorporate features of the existing sign.
- A Request for Quote to repaint the sign, emboss the graphics and bird illustration, will be issued to three qualified contractors.
- The planned renovations and price will be submitted to the Advisory Committee for approval prior to placement of the order.

### **C. Summer Meeting Break**

The Committee agreed to meet in August, with an option to cancel.

## **IX. Old Business**

**Mr. Schumacher** reported design and cost proposals for holiday decorations and lighting will commence in July.

## **X. New Business**

Sidewalk Reconstruction  
(previously, from June)

MINUTES

**Mr. Schumacher** consulted the Road Maintenance design group on standards for sidewalk reconstruction on Coronado Parkway in the vicinity of the new water line installation.

- Sidewalk installations must conform to FDOT specifications.
- Restoration can consist of crushed asphalt or six-foot-wide concrete slabs.
- The preliminary cost estimate of \$85.00 per square yard was submitted for Committee review.
- Cost may be borne by the MSTU or shared with the Road Maintenance Division.

**XI. Public and Committee Comments**

Coronado Parkway Street Light

Mr. Schumacher reported that while a new replacement light pole has been installed, only one lamp fixture is currently attached. He will inform FPL of the deficiency.

**XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 6:21 P.M.*

**GOLDEN GATE MSTU ADVISORY COMMITTEE**

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2024 as presented \_\_\_\_\_ or as amended \_\_\_\_\_.

<https://www.collierptne.com/mtsu/goldengate-beautification-advisory-committee/>

**NEXT MEETING:**

**AUGUST 20, 2024 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**

# McGee & Associates

Landscape Architecture

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** September 2024

**Location:** Coronado Parkway & Hunter Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Consultant's Representative:** Michael A. McGee, rla, isa

**Landscape Contractor:** A & M Property Management

**Contractor's Representative:** Armando Yzaguirre

**Observation Date:** 9/3/2024

**Report Date:** 9/3/2024

**Report No.:** 10 (FY-24)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>Coronado Pkwy. - All locations</b>		X	X		A general observation of the existing perennial peanut plantings reveals that many of the beds are filling back in based upon the current contractor maintenance efforts. Some of the recommended renovation areas over to Liriope may not be necessary. Before replacements begin it is recommended an additional review be performed to determine replacement amounts needed at this time.	
		X	X		All Alexander palms need to be reviewed to make sure the bubblers are positioned 12-inches off edge of trunks and pinned to the ground with galvanized u-shaped pins.	
		X	X		In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X		It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
<b>Median #1- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #2- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #3</b>		X	X	6	Review palm tree braces to make sure they are not deforming the trunks.	
		X	X	5	Middle area needs (37) 1 gal. Perennial peanut "Golden Glory" replacements	
<b>Median #4</b>		X	X	4	(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
		X	X	10	East median end needs (38) 1 gal. Perennial peanut "Golden Glory" replacements	
		X	X	10	West median end needs (30) 1 gal. Perennial peanut "Golden Glory" replacements	
		X	X	10	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
<b>Median #5</b>		X	X	10	Median needs (35) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 5/7/24: Areas contains weeds.
<b>Median #6</b>		X	X	4	(4) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	

**Design \* Environmental Management \* Planning \* Arborist**

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 \* Fax (239) 417-0708

LC 098 \* FL 1023A

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	10	(16) Yellow African Iris replacements are recommended, 3 gal. size plants.	M&A 5/7/24: Areas contains weeds.
Median #7		X		4	Remove and herbicide volunteer Strangler Fig vine in Sabal palm trunk.	
Median #8		X			No major issues observed	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		At address 5237 & 5254: Remove volunteer Scheffleras growing in palm trunks.	
		X	X	6	Perennial peanut on east end in full of weeds.	
		X	X	9	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and removal of dead or declining stems.	
		X	X	9	On the west end areas of Perennial Peanut have declined and are missing plants. Install (105) 1 gal. size 'Golden Glory' Perennial peanuts. Review irrigation coverage.	
		X	X	9	At address 5389 – 5401: Yellow African Iris bed, Review irrigation coverage issue, (20) plants are in decline or missing. Replant with 3 gal. size.	
Median #11 Bridge		X	X	9	East end: Needs (13) 1 gal. Perennial peanut "Golden Glory" replacements	
Median #12		X		9	West end: Needs (13) 1 gal. Perennial peanut "Golden Glory" replacements	
Median #13		X	X	9	Median: Needs (45) 1 gal. Society garlic replacements	
Median #14		X	X	9	Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs and proper coverage. Adjust irrigation heads to proper heights to receive a 4-inch layer (10 c.y.+/-) of clean native topsoil. Replant median with a double staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
Hunter Blvd. - All locations		X	X		A general observation of the existing perennial peanut plantings reveals that many of the beds are filling back in based upon the current contractor maintenance efforts. Some of the recommended renovation areas over to Liriope may not be necessary. Before replacements begin it is recommended an additional review be performed to determine replacement amounts needed at this time.	
		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
		X	X		Median #7: In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X		Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	
Median #1				10	The south end Alexander palm has been hit for the second or third time and it is recommended not to replace. Fill depression and plant (2) 3 gal. Juniper parsonii. Cap bubblers at the location.	



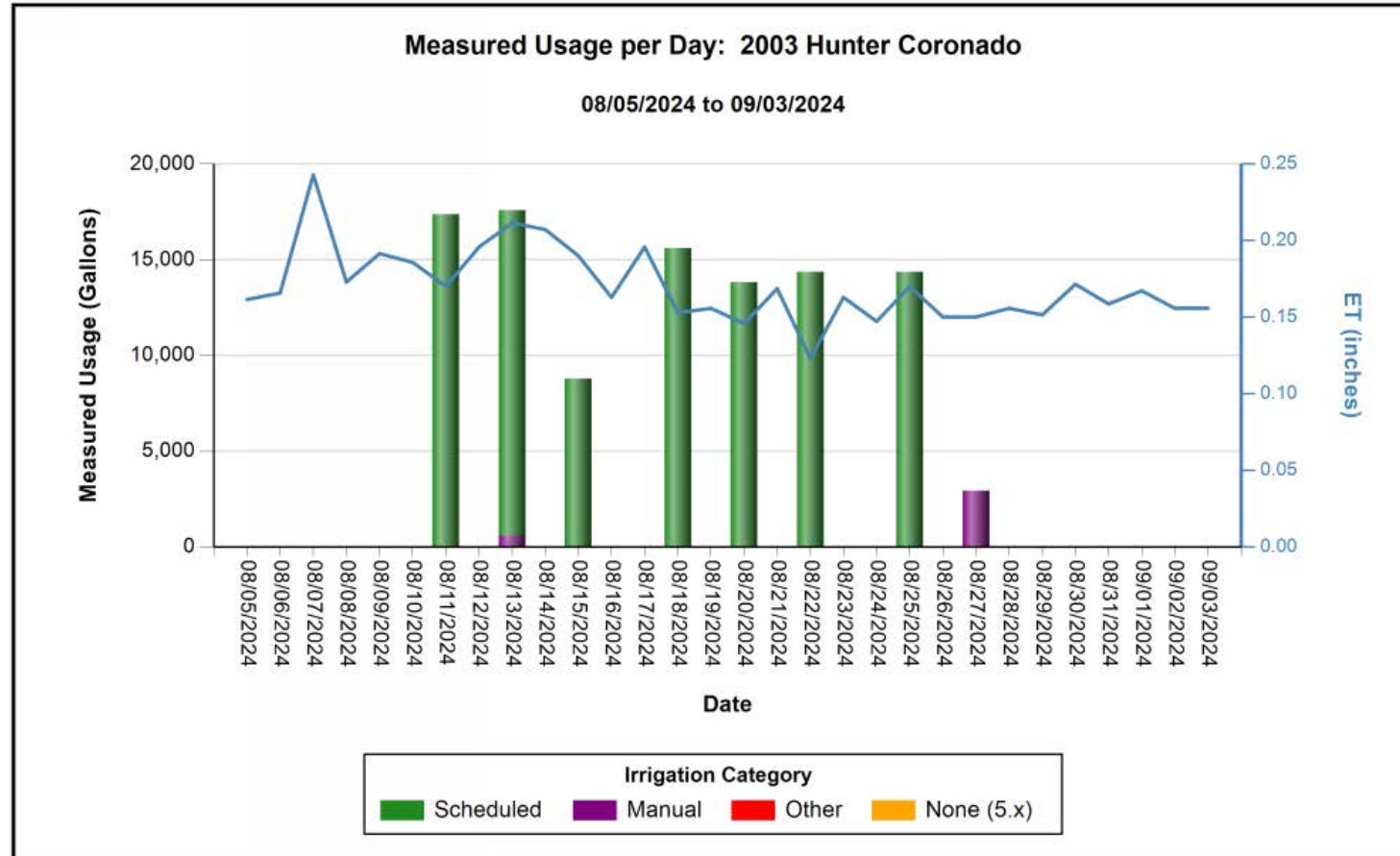
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Median #2		X	X	10	Remove existing Big Rose crown of thorn and finish grade for a uniform profile. Replant Big Rose area as follows with six staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
Median #3		X	X	6	Perennial peanuts have declined except for the very end. Recommend raking up dead stems of perennial peanut. Between palms replant areas with two centerline staggered rows of (27) Liriope 'Big Blue', 18" o.c. in 1 gal. size, Triangular area at north end of palms install 4-5 staggered rows of (115) Liriope 'Big Blue', 18" o.c. in 1 gal. size. Total plant count (142). Re-mulch planning areas with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of palm trunks, light poles & shrubs, Outside of narrow median areas maintain 3-feet from back of curb.	
		X	X	10	Median needs action as follows: Remove volunteer Crape myrtle sprouts. South end: Needs (23) 1 gal. Perennial peanut "Golden Glory" replacements and (25) 3 gal. Bougainvillea Ms Alice shrubs. North end: needs (5) 3 gal. Bougainvillea Silhouette shrubs	
		X	X	10	First Alexander palm on south end: Palm is dead and needs to be removed. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
Median #4		X	X	9	South end Golden Glory perennial peanut area: Spray with herbicide to remove remaining peanut plants. Rake area to remove peanut stems and then replant with six eight staggered rows of (290 217) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 3-feet from back of curb & 3-feet off paver edges.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	8	South end: Recommend remaining perennial peanut be spray to remove and then plant median end with six staggered rows of (130) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of tree trunk, saw palmetto & irrigation boxes, 3-feet from back of curb & 3-feet off paver edges.	
		X	X	10	Median north end: Needs (40) 1 gal. Perennial peanut "Golden Glory" replacements	
Median #6		X	X	4	At address 2101: Remove volunteer Oyster plants at valve boxes.	
		X	X	10	West end at address 2007: Needs (80) 1 gal. Society garlic replacements	
		X	X	10	Median: (8) Paurotis palm clumps need to be pruned for thinning and removal of declining stems.	
		X	X		At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
Median #7		X	X	4	(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
		X	X	9	Median: Needs (9) Yellow African iris 3 gal. replacements	
Median #8		X	X	5	At address 5201: Second Alexander palm from east end has broken head and needs replacement. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
		X	X	6	At address 5290 & 5300: Paurotis palm clumps need dead fronds and stalks removed, as well as thinning. Review for disease and treat if needed.	
		X	X	10	West end: Remove dead foliage from within Blueberry flax plants.	
		X	X	10	At address 4201-5241: Needs (175) 1 gal. Perennial peanut "Golden Glory" replacements	

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS &amp; RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
		X	X	10	At address 5412-5433: Remove remaining Blueberry flax and replant area with two double staggered rows of (139) Liriope 'Big Blue', 18" o.c. in 1 gal. size, New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
		X	X	10	At address 5412-5340: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
		X	X	10	At address 5360-5390: Needs (12) Yellow African iris 3 gal. replacements.	
<b>Median #9</b>		X	X	10	Median: Needs (30) Yellow African Iris 3 gal. replacements. Review irrigation coverage before replanting.	
<b>Median #10</b>		X	X	10	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
<b>Median #11</b>		X	X	10	Median: Needs (85) Society garlic plants 1 gal. replacements	
<b>Median #12</b>		X	X	10	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs and proper coverage. Replant median with a double staggered rows of (87) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
<b><u>QUARTERLY ADDRESSED</u></b>						
<b>Fertilization:</b>		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
		X	X		Refer to FY23-24 recommended schedule.	
<b>General Irrigation:</b>					Previous month water use total per WeatherTrak controller estimate 104,754 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
 Site: Golden Gate MTSU  
 09105378 - 2003 Hunter Coronado

Single Controller  
 Measured Usage History Report



# McGee & Associates

Landscape Architecture

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** September 2024

**Location:** Sunshine Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant's Representative:** Michael A. McGee, rla, isa

**Consultant:** McGee & Associates

**Contractor's Representative:** Armando Yzaguirre

**Landscape Contractor:** A & M Property Management

**Observation Date:** 9/3/2024

**Report Date:** 9/3/2024

**Report No.:** 10 (FY-24)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All Duckbill tree staking system must be reviewed every three months to determine if cables need to be loosened, rubber straps repositioned and make sure the rubber straps are not allowed to be grown over by tree bark in the tree branch joints.	
Median #1		X	X	7	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		X	X	9	North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	10	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	10	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	10	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		X	X	10	Middle Bed: Yellow African iris plants (4) plant declined and/or dead. Replant with 1 gal. Yellow African iris.	
Median #2		X		4	At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	10	At address 2224-2236: Tabebuia tree cable support has been cut with what appears to be the pruning device.	
		X	X	10	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	10	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed.
		X	X	10	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	10	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	10	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	10	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	4	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	10	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	M&A 3/5/24: The cut Duckbill cable was reconnected, but the adjusting turnbuckle was removed. The turnbuckles are the most important part of the Duckbill bracing systems.
Median #4		X	X	4	Remove Asparagus fern in Juniper on south end.	
Median #5		X	X	10	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Blueberry Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
Median #6		X	X	3	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	9	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		X	X	19	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
18th Ave. S.W. Median	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 <sup>rd</sup> Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 <sup>th</sup> PL. SW Lighting Electric Meter 4642 18 <sup>th</sup> Pl. SW, 3 SUN, North R/W	

*McGee & Associates*

Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 9/3/2024

Report No.: 10 (FY24)

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS &amp; RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
Fertilizations:			X		Refer to schedule.	
Irrigation:		X	X		Controller monitoring indicates zero run time and zero flow. Previous month water use total per WeatherTrak controller estimate is 0 gallons.	

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** September 2024

**Location:** Tropicana Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Consultant's Representative:** Michael A. McGee, rla, isa

**Landscape Contractor:** A & M Property Management

**Contractor's Representative:** Armando Yzaguirre

**Observation Date:** 9/3/2024

**Report Date:** 9/3/2024

**Report No.:** 10 (FY-24)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations:</b>		X			Many beds have a thin layer of mulch. Additional mulch to create three-inch coverage is recommended to help reduce weeds.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>Median #1</b>	X	X		8	Recommend renovation of Dwarf Jasmine plantings based upon poor performance at this location. Remove all surface vegetation and debris except for existing Bromeliads and replant area with (275) 1 gal. Liriope 'Big Blue'.	
<b>Median #2</b>		X	X	3	Remove Asparagus fern on north end of Bougainvillea bed.	
		X	X	3	South end north of Oak tree irrigation head is leaning.	
		X	X	9	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
<b>Pedestrian shelter at 31<sup>st</sup> Ave. SW</b>		X			No major issue observed.	
<b>Median #3 Bridge</b>		X	X		North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	
		X	X	10	South end: (5-8) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	9	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9 12).
<b>Median #4</b>		X	X	4	At address 3044: Irrigation head is leaning. Recommend remove and install Rainbird 1812 16" ht. pop-up spray head set flush with grade.	
		X	X	4	At address 2860: Install (2) White African Iris 3 gal. size	
		X	X	4	At address 2672: Install (3) White African Iris 3 gal. size	
		X	X	4	At address 2896: Install (1) White African Iris 3 gal. size	
		X	X	10	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
<b>Pedestrian Shelter- 28<sup>th</sup> Ave. SW</b>		X			No major issue observed.	
<b>Median #5</b>		X	X	8	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	

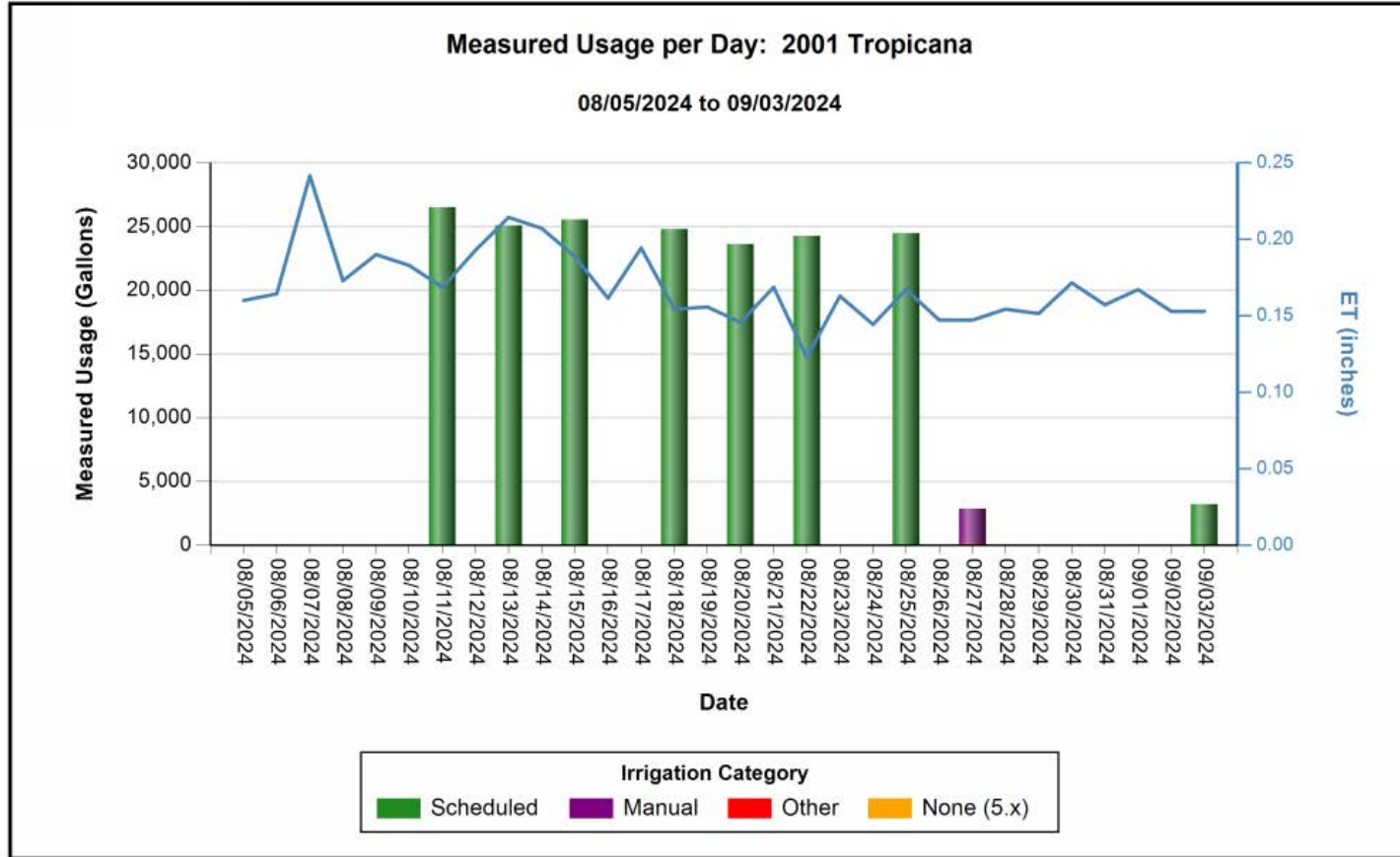
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	9	At address 2600: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	9	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	9	At address 2578: (3) White African Iris in decline, replant with 3 gal. size.	
		X	X	9	At address 2520: Remove volunteer Grape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Grape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	X		No major issue observed. Recommended pavers be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>QUARTERLY ADDRESSED</b>						
Accent/Street Lighting		X			Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduces light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.	
		X			Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 <sup>th</sup> Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 <sup>th</sup> PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 <sup>th</sup> PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to schedule to be developed with Contractor.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 180,255 gallons.	



LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County  
 Site: Golden Gate MTSU  
 09012040 - 2001 Tropicana

**Single Controller  
 Measured Usage History Report**



**Golden Gate M.S.T.U.  
Fund 1621  
September 17, 2024**

FY-24	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues	\$ (682,100.00)	\$ -	\$ (713,486.72)	\$ 31,386.72
2	CARRY FORWARD		Unexpended Prior Year Funds	\$ (1,713,176.44)	\$ -	\$ -	\$ (1,713,176.44)
<b>3</b>	<b>ALL REVENUES</b>			<b>\$ (2,395,276.44)</b>	<b>\$ -</b>	<b>\$ (713,486.72)</b>	<b>\$ (1,681,789.72)</b>
4	McGee & Associates	Landscape Architect (FY-24)	4500228494	\$ 39,062.00	\$ 6,380.05	\$ 19,234.95	\$ 13,447.00
5	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -
		A&M Property Maintenance	4500231470	\$ 14,450.00	\$ -	\$ 550.00	
		Mainscape	4500226952	\$ 28,650.00	\$ -	\$ 1,350.00	
6	LANDSCAPE INCIDENTALS (634990)	Mainscape	Grounds Maintenance	\$ 30,000.00	\$ 43,100.00	\$ 1,900.00	\$ (15,000.00)
		A&M Property Maintenance	4500226952	\$ 26,936.40	\$ -	\$ 93,063.60	
			4500231470	\$ 40,790.00	\$ -	\$ 34,210.00	
7	OTHER CONTRACTUAL (634999)	Highland Products / Park Catalog	(2) Trash Receptacles	\$ 214,200.00	\$ 67,726.40	\$ 127,273.60	\$ 19,200.00
		Lykins Signtek & Development	"Welcome" Sign		\$ -	\$ 1,229.00	
		Tree Scaping (FY-24)	Tree & Palm Maintenance (05.21.24)		\$ 6,548.00	\$ -	
		Tree Scaping (FY-24)	Tree & Palm Maintenance (03.05.24)		\$ 2,500.00	\$ 500.00	
		Tree Scaping (FY-23)	Tree & Palm Maintenance (08.28.23)		\$ -	\$ 27,017.50	
		NEMW (FY-24)	Pump Station Maintenance (11.20.23)		\$ -	\$ 8,898.00	
8	OTHER CONTRACTUAL (639990)			\$ 38,898.30	\$ 9,048.00	\$ 38,919.50	\$ (9,069.20)
9	ELECTRICITY (643100)	FPL	Electricity	\$ 3,500.00	\$ 1,622.68	\$ 2,876.32	\$ (999.00)
10	INSURANCE GENERAL(645100)	Collier County	Insurance	\$ 500.00	\$ -	\$ 500.00	\$ -
11	BUILDING RM ISF (646180)	Facilities Special Services	picked up 1 5x8 US Flag for Golden Gate Beautification			\$ 115.68	\$ (115.68)
12	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps	\$ 5,000.00	\$ 3,917.16	\$ 3,347.37	\$ (2,264.53)
13	MULCH(646318)	Southeast Spreading	County Brown	\$ 15,000.00	\$ -	\$ 19,425.00	\$ (4,425.00)
		Simmonds Electrical	Electrical Services	\$ 10,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
14	LIGHTING MAINTENANCE(646451)			\$ 10,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
15	LICENSE & PERMITS(649010)	P-card	Bee Hive Removal	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription		\$ -	\$ 350.00	
		Naples Christmas Tree Lighting	Holiday Decorations		\$ 1,819.60	\$ 1,158.30	
16	OTHER MISCELLANEOUS (649990)			\$ 3,000.00	\$ 1,819.60	\$ 4,358.30	\$ (3,177.90)
17	OFFICE SUPPLIES (651110)			\$ 100.00	\$ -	\$ -	\$ 100.00
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	\$ 200.00	\$ 48.02	\$ 101.98	\$ 50.00
19	FERT HERB CHEM(652310)			\$ 5,000.00	\$ -	\$ 947.40	\$ 4,052.60
20	OTHER OPERATING (652990)			\$ 500.00	\$ -	\$ -	\$ 500.00
21	<b>OPERATING EXPENSES</b>			<b>\$ 372,860.30</b>	<b>\$ 138,661.91</b>	<b>\$ 224,900.10</b>	<b>\$ 9,298.29</b>
22	PTNE STAFF & DIVISION OVERHEAD (911011)			\$ 65,000.00	\$ -	\$ 65,000.00	\$ -
23	PROPERTY APPRAISER (930600)			\$ 5,300.00	\$ -	\$ 4,953.98	\$ 346.02
24	TAX COLLECTOR (930700)			\$ 13,700.00	\$ -	\$ 13,282.81	\$ 417.19
25	<b>COUNTY OVERHEAD</b>			<b>\$ 84,000.00</b>	<b>\$ -</b>	<b>\$ 83,236.79</b>	<b>\$ 763.21</b>
26	IMPROVEMENTS GENERAL (763100)	Thomas Marine (CO1)	Pkwy Bridge - MSTU Railing Upgrade	\$ 1,938,416.14	\$ -	\$ 22,115.38	\$ 1,916,300.76
27	<b>CAPITAL PROJECTS</b>			<b>\$ 1,938,416.14</b>	<b>\$ -</b>	<b>\$ 22,115.38</b>	<b>\$ 1,916,300.76</b>
27	<b>ALL EXPENSES</b>			<b>\$ 2,395,276.44</b>	<b>\$ 138,661.91</b>	<b>\$ 330,252.27</b>	<b>\$ 1,926,362.26</b>
28	<b>FY-24 BUDGET GRAND TOTAL</b>			<b>\$ -</b>	<b>\$ 138,661.91</b>	<b>\$ (383,234.45)</b>	<b>\$ 244,572.54</b>
				= ALL REVENUES - ALL EXPENSES			

**Golden Gate M.S.T.U.  
Fund 1621  
September 17, 2024**

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%
<b>\$1,351,201,209</b>	<b>FY 24 Gross Taxable Value</b>	
<b>11.23%</b>	<b>Adjustment FY 23 to FY 24</b>	
	<b>FY 24 Gross MSTU Revenue</b>	<b>FY 23</b>
<b>Millage</b>	<b>0.5000</b>	<b>0.5000</b>
<b>Tax Dollars</b>	<b>\$675,601</b>	<b>\$607,414</b>

+8.9% Average

0.5 mill cap

\$68,187

<b>Total Available Balance</b>	<b>\$ 1,926,362.26</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 138,661.91</b>

<b>Estimated Cash</b>	<b>\$ 2,065,024.17</b>
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Prepared 09.11.2024 ZS

Increase