

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

AUGUST 15, 2023

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2026)
Oscar Marimon (10/06/2026)

Staff Brian Wells – PTNE Director
Dan Schumacher, Judy Sizensky – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Arnold Ramirez – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – MAY 16, 2023

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^cGEE & ASSOCIATES

- A. Tropicana Boulevard**
- B. Sunshine Boulevard**
- C. Coronado Parkway & Hunter Boulevard -**

VIII. PROJECT MANAGER’S REPORT

- A. Budget Report**
- B. Replacement Bridge – Santa Barbara Canal**

IX. OLD BUSINESS

X. NEW BUSINESS

- A. Community Welcome Sign Renovation – Golden Gate Pkwy (west)**
- B. Lighted Holiday Decorations – 2023 No issues with Road Maintenance**

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
SEPTEMBER 21, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

MAY 16, 2023

MINUTES

I. Call to Order

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum was not established.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair (Excused) Florence “Dusty” Holmes (Excused) Ron Jefferson Oscar Marimon (Excused)
Staff	Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Arnold Ramirez – Grounds Maintenance, Mainscape Francisco Gonzalez – Grounds Maintenance, Mainscape
Others	Wendy Warren – Transcription, Premier; Lizzette Homar-Ramos, Resident

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

The Committee agreed to hold an informational meeting in accordance with the Agenda.

V. Approval of Minutes April 18, 2023

The Committee approved the minutes of the April 18, 2023, meeting.

MINUTES

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Ramirez reported:

- The Agronomy Group chemically treated landscape and Floratam areas for weeds.
- Plants, shrubs and/or trees will be installed on confirmation the irrigation system is functioning as intended.
- Quotes are being solicited for a palm tree and County brown mulch.
- The Palm tree will be planted prior to mulch application.
- A response from the Agronomy Group for treatment of snails in the Perennial Peanut beds is outstanding.
- The Agronomy Group ordered fertilizer for application in accordance with the FY22-23 schedule.

Mr. Schumacher reported:

- Naples Electric Motor Works determined the three (3) irrigation pumps are working properly.
- A plan will be developed with Mainscape's irrigation division to assess the cause of high-water usage on Sunshine Boulevard.
- The quotes for the palm tree and mulch will be reviewed with Mainscape Landscaping.

VII. Landscape Architect's Report – McGee & Associates

Mr. McGee summarized the "*Golden Gate Landscape Observation Report FY-23*" dated May 2, 2023.

General Recommendations

1. Items repeated six (6) times or more in the report are a priority.
2. Snail activity must be addressed immediately, bait traps should be set every three (3) to six (6) months.
3. Landscape crews must remove weeds, vines, and volunteers in plants during routine maintenance.
4. Bougainvillea shrubs should be trimmed to enhance flower color; length between pruning's should ensure this principle regardless of specifications in the landscaper's contract.
5. Remove dead foliage from Iris and Blueberry Flax plants.
6. All plants around base of light poles should be cut back eighteen (18) inches from the poles.
7. Recommend all paver areas be pressure washed with "Wet & Forget" mold treatment spray.
8. Replenish mulch in all locations.

A. Tropicana Boulevard

Median #1

- Remove weeds and prune dwarf Jasmine away from tree trunks.

Median #2

- Remove weeds, vines etc. from Bougainvillea bed on the south end. Maintain height at eighteen to twenty-four (18-24) inches to conform to standard for sight line issues.

Median #3 Bridge

- Remove volunteer Blueberry Flax.
- Replant five (5) missing or damaged Yellow African Iris.

Median #4

- Address 2881: One (1) pink Tabebuia tree needs structural and corrective pruning.
- Address 2860: One (1) purple Tabebuia "Ipe" tree needs structural and corrective pruning.
- Address 2390: Recommend removal of two (2) Crape Myrtles and replace with two (2) Crape Myrtle 'Natchez' in White.

MINUTES

Median #5

- Replace damaged/missing White African Iris.
- Remove volunteer Crape Myrtles growing in the Bougainvillea bed and plant forty-five (45) Bromeliads.
- Address 2580: Two (2) Hong Kong Orchid trees need structural and corrective pruning.
- Address 2530: Jacaranda tree needs structural and corrective pruning.
- Addresses 2654 and 2578: Replant four (4) missing White African Iris.
- Address 2520: Recommend existing Bougainvillea and Crape Myrtle sprouts be removed, and area planted with Bromeliads.

B. Sunshine Boulevard

All Locations

- Multiple plantings are water stressed and should be replaced.

Median #1

- Replant eleven (11) declining Junipers.

Median #2

- North end: review irrigation in area of new radar speed indicator sign installation in the east side median.
- Renovate area of Juniper damaged by a vehicle on the south end with a double row of twenty-six (26) Juniper Parsoni shrubs.
- Address 2248: Eight (8) Yellow African Iris, under warranty, need to be replaced.
- Address 2184:
 - Recommend replanting the Tabebuia 'Ipe' tree.
 - Review Bougainvillea silhouettes for irrigation coverage and apply fertilizer. Seventeen (17) plants need to be replaced.
- Address 2160: Remove old wood staking poles from base of Tabebuia Trumpet tree.
- Address 2236: Replace cable support on Tabebuia tree.
- Address 2052: Juniper Parsoni have a large amount of dead and brown foliage which appears to be the result of insects (e.g., spider mites) or fungal disease. The contractor should review plants to treat issues and prune out dead foliage. Fourteen (14) Juniper Parsoni are needed to complete replacements.

Median #3 Pump Station

- Review irrigation due to new radar speed indication sign installation on the west end.

Median #5

- Replace twenty (20) Blueberry Flax plants in decline resulting from insufficient irrigation.

Median #6

- Address 1720: Replace thirteen to fifteen (13 – 15) water stressed Iris plants.
- Address 1740: Recommend remove and replant all Bougainvillea; twenty-six to thirty (26-30) Bougainvillea Silhouette shrubs required.

18th Place and 18th Avenue S.W. Medians

- Recommend removing Bougainvillea, preparing the area for new planting in rainy season and mulch.
- Plant Perennial Peanut or “Raspberry” Bromeliad and mulch entire median with Rice Rock mulch during 2023 rainy season.

MINUTES

C. Coronado Parkway & Hunter Boulevard

All locations

- Review Bougainvillea beds for Caterpillar activity and treat as required.
- Review and replace irrigation heads for African Iris plantings between Alexander palms in narrow width medians.
- Review and treat Perennial Peanut as required for insect activity.
- Remove stalks and seed pods from Alexander palms.
- Prune Muhly grasses.
- Review all valve locations for missing green reflective markers. *Mr. Schumacher will coordinate marker placement with the Road Maintenance Division.*

Coronado Parkway

Median #3

- Replace Foxtail palm damaged by an auto accident during the rainy season.

Median #6

- Remove Sabal palm volunteer in Iris plants.

Median #7

- Remove volunteer Schefflera in Sabal palm frond boots.

Median #10

- Install fifty-two (52) Perennial Peanut missing or in decline.
- Remove volunteer Brazilian pepper in saw palmettos and Schefflera in Sabal palm.
- Address 5389 - 5401: Fifteen (15) yellow African Iris need to be replaced. Review plants for possible crown rot fungus.

Hunter Blvd.

Median #2

- Recommend removal of Big Rose Crown of thorn and continue planting Perennial Peanut. The estimated number of plants needed is two hundred twenty-five (225).

Median #6

- Address 2090: Remove Oyster plants at valve boxes and Australian Pine tree volunteer growing in Saw Palmetto clump.
- Address 2018: Replant missing Jatropha tree.
- Address 2007: Replant thirty (30) declining/missing Society Garlic plants.

Median # 8

- Address 5417: Replant forty (40) missing Blueberry Flax Lilies.
- Address 5375: Replace five to eight (5-8) yellow African Iris.
- Address 5465: Replace five (5) yellow African Iris.

Fertilizer

Apply fertilizer, 0-0-22-22S-11Mg at 4.6 lbs. per 1000 S.F. to all Perennial Peanut planting areas.

Water Usage – WeatherTrak Controller Estimate

- Tropicana Blvd.
 - April 2023 – 333,044 gallons.
- Sunshine Blvd.
 - April 2023 – 433,573 gallons.
- Coronado Pkwy. & Hunter Blvd.
 - April 2023 - 237,064 gallons.

VIII. Project Manager's Report

A. Budget Report

Golden Gate MSTU Fund Budget 153 dated May 16, 2023

- The FY-23 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$607,400.00; an increase of 13.83% over FY-22.
- Transfers and Contributions, Line 13, are \$1,277,465.94; a carryover of unexpended FY-22 funds.
- Total Revenue, Line 14, is \$1,891,365.94, including investment interest, transfers, and contributions (minus a 5% reserve).
- Purchase Orders: (Contractors)
 - Hart's Electrical – Lighting Maintenance & Repair.
 - Mainscape Landscaping -
 - Incidentals are for landscape refurbishment (tree replacement) and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
 - McGee & Associates – Landscape Architecture.
 - Premier Staffing – Transcription Services.
 - SiteOne Landscape Supply – Irrigation Parts & Pumps.
- Operating Expense, Line 31, is budgeted at \$348,565.94; with current Commitments of \$77,413.82, Expenditures of \$123,571.83, and a Budget Remainder (unspent operating funds) of \$147,580.29.
- Capital Outlay, Line 33, budgeted at \$1,464,700.00, is available to fund planned long-term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee. *Funds for the railing upgrade will be expensed from this category for the upgraded Sunshine Motif Panel on the Santa Barbara Canal Bridge railing after installation, in the later stages of bridge construction.*
- Transfer to Fund 111, Line 34, in the amount of \$60,100.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 36, in the amount of \$5,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 37, in the amount of \$13,000.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 39, lists FY23 M.S.T.U. budgeted funds at \$1,891,365.94; with tabulated Commitments of \$77,413.82, Expenditures of \$198,671.78, and a Budget Remainder (total unspent funds) of \$1,615,280.34. The \$1,891,365.94 budget amount does not change during the fiscal year.

Mr. Schumacher noted:

- Landscape Incidentals, Line 17, will be reduced and funds moved to Expenditures when Mainscape Landscaping invoices for replacement of trees and plants on medians and roadways.
- FY-23 millage rate of 0.5 accumulates funds for maintenance of community assets as identified in the Capital Asset Plan, updated annually, and special projects.
- A budget amendment to finance long-term projects, consistent with the M.S.T.U. ordinance, may be undertaken upon recommendation by the Advisory Committee and approval by the Board of County Commissioners (BCC).
- Fund 153 is exclusive to the Golden Gate M.S.T.U. and cannot be utilized by outside entities.

MINUTES

FY-24 GovMax Budget - Preliminary

Golden Gate MSTU Requested Budget 153 Fiscal Year 2024

Notes:

- The FY-24 budget levies a total of 0.5000 mills or \$.50 per \$1,000.00 of taxable value to support ongoing maintenance requirements and funded capital improvements.

Forecast FY 2023:

- Expenditures in the remaining fiscal year are forecast at \$241,400.00, in line with the amended Adopted Budget of \$278,800.00.
- The majority of operating expenses cover contractual landscape and irrigation maintenance, plus associated supplies.

Forecast FY 2024:

- Operating expenses for next fiscal year include engineering design services, landscape maintenance. Capital outlays for improvements and renovations are budgeted at \$1,928,200.00.

Revenues:

- The Golden Gate MSTU Advisory Committee has recommended that the millage rate cap of 0.5000 per \$1,000.00 of taxable value be continued to support the FY 2024 referenced above, projected to generate \$642,339.87 in property tax revenue based on a taxable value increase of 5.75% over 2023.

Carry Over Funds

- Funds not expended in FY-23 are carried forward into the FY-24 budget.

B. Replacement Bridge – Santa Barbara Canal

- Traffic is moving smoothly on the one (1) open lane on the new bridge span.

IX. Old Business

Secondary Bridge Locations - Repainting

The Committee will be updated at a future meeting on the County's potential plan to repaint nine (9) secondary bridges.

X. New Business

A. Community Welcome Sign Renovation – Golden Gate Pkwy (west)

The surface finish on the "Welcome to Golden Gate City Sign" is peeling and showing evidence of mold.

- The internal sign message area, with current metal frame, will be restored.
- The sign would be installed on the existing signposts.
- The Scope of Work (SOW) and plans are completed.
- The bid solicitation will be posted to BidSync, and the lowest qualified bid awarded the contract.

B. Lighted Holiday Decorations - 2023

- Installation of Holiday lighting in the Right-of-Way (ROW) on Golden Parkway is permissible.
- Creating a tree design with lights utilizing the flagpole on Golden Gate Parkway at the intersection of Santa Barbara Blvd. will be considered.

MINUTES

Mr. Schumacher will report on the status of the holiday decorations project at a future meeting.

XI. Public and Committee Comments

Mr. Jefferson will provide the addresses for the deteriorating hedges on both sides of Golden Gate Parkway to Bradley Holmes, Code Enforcement Division.

Mr. Schumacher will notify the County that the canopies on the trees bordering the sidewalk in the vicinity of Walgreens on Golden Gate Boulevard, require pruning to conform to sight line standards.

Lizzette Homar-Ramos attended the meeting to gain knowledge about the activities of the MSTU.

XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:25 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2023 as presented ____ or as amended _____.

NEXT MEETING:

**TBD – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: August 2023

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Arnold

Landscape Contractor: Mainscape

Observation Date: 8/2/2023

Report Date: 8/2/2023

Report No.: 9 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy. - All locations		X	X		Generally, all median planting areas have an unacceptable number of weeds.	
		X	X		All Saw palmetto plantings need to be reviewed for vine and volunteer plants to be removed.	
		X	X	2	Recommended that all African iris plants have the dead and brown foliage removed.	
		X	X	3	In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X	7	Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	M&A 5/2/23: Snails are present in multiple beds of the perennial peanut treatment is recommended as soon as possible.
		X	X	8	Recommend mulching of all areas. Mulch is needed to help reduce weeds.	
		X	X	8	Alexander palms need seed stalks removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		9	Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X	6	South end Foxtail palm has been knocked over by an apparent auto accident. After reviewing root ball, it is apparent palm was grown over lime rock and should be replaced because root ball will not develop properly.	
Median #4		X	X		Recommend a heavy pruning back of the Iris plants for irrigation work and mulch placement.	
		X	X	3	In African iris plantings between all Alexander palms the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding.	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LC 098 * FL 1023A

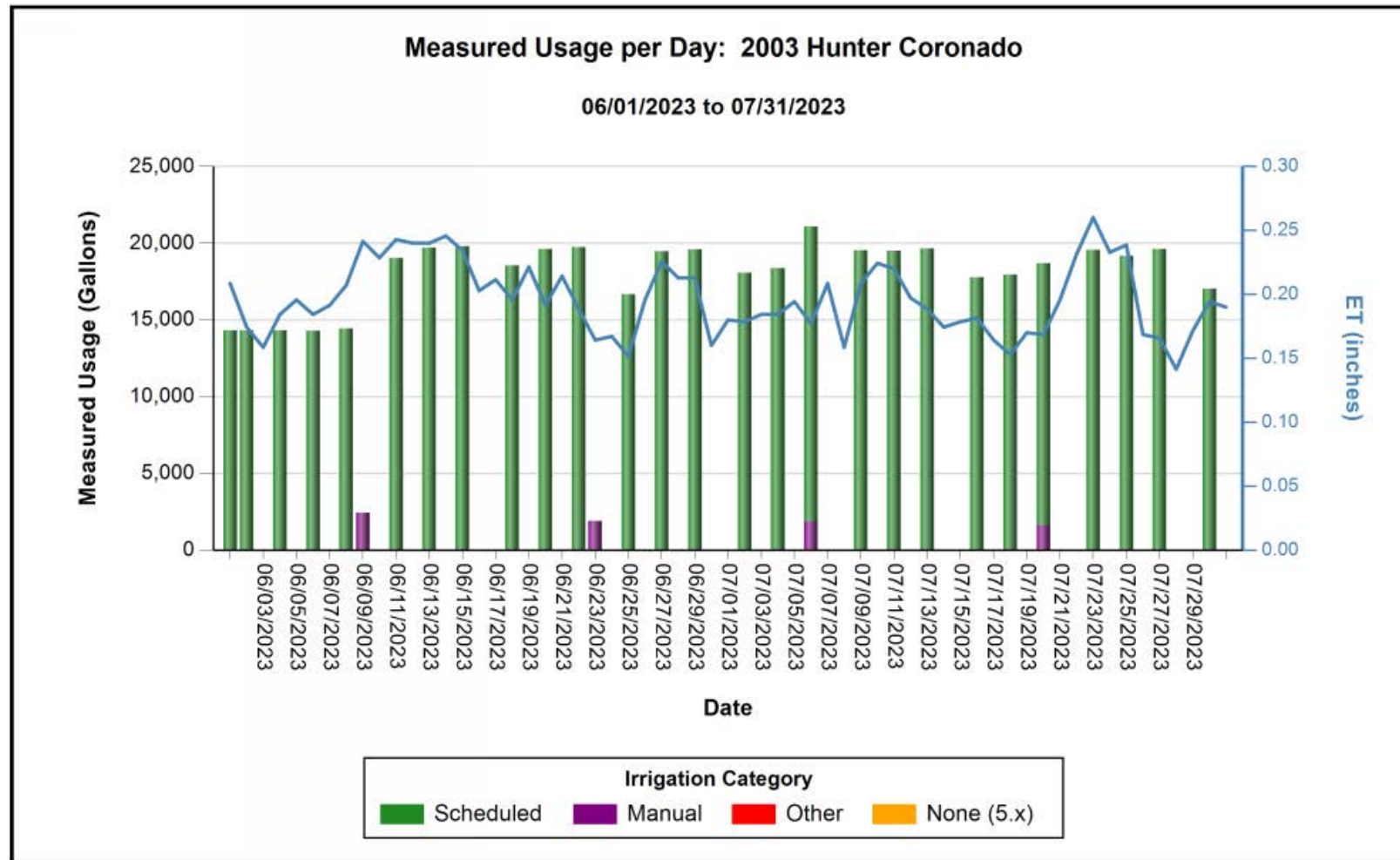
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					Install rebar 12" into ground.	
		X	X	8	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	M&A 4/4/23: Review irrigation coverage.
Median #5		X	X		No major issues observed.	
Median #6		X	X		Recommend heavy pruning back of the Iris for irrigation coverage review, plant replacements and mulch placement. (16) Yellow African Iris plants are dead, missing or in heavy decline. After pruning and irrigation review replacement is recommended with 3 gal. size plants.	
Median #7		X			No major issues observed.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		All Saw palmetto plantings need to be reviewed for vines and volunteer plants to be removed.	
		X	X		At address 5273: Muhly grass plantings have mealy bugs and need to be treated.	
		X	X	5	At address 5291-5301: Remove volunteer Brazilian pepper in saw palmetto's	M&A 8/2/23: Additional weeds and vines have grown within the saw palmetto plantings.
		X	X	6	On the west end areas of Perennial Peanut have declined and are missing plants. Install (50) 1 gal. size 'Golden Glory' Perennial peanuts.	M&A 2/7/23: West end. Perennial peanut planting has declined based upon apparent snail activity. Snails appear to be not active at that this time or have been treated. (52) 1 gal. size 'Golden Glory' perennial peanut will be needed for replacements.
		X	X	8	At address 5389 – 5401: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (15) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
Median #11 Bridge		X			Sand cordgrass needs to be cutback and treated for insects.	
Median #12		X			No major issues observed.	
Median #13		X	X		Society garlic plants need dead flower stalks removed.	
Median #14		X	X		A concrete light pole has been hit by a vehicle. Pole fell into Blueberry flax lilies. Review irrigation for damage and next month for replacements after pole debris is cleared.	
Hunter Blvd. - All locations		X	X		All Perennial peanut beds contain noticeable weeds.	
		X	X		Recommended that all African iris plants have the dead and brown foliage removed.	
		X	X	3	In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X	3	Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X		6	Recommend reviewing all valve locations for green reflective markers that are missing.	
		X		7	Recommend adding mulch to all medians.	
Median #1					No major issues observed.	
Median #2		X	X	20	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X	X		At address 2327: Remove Brazilian pepper plant in Bougainvillea shrubs and volunteer Crape myrtle shrubs.	
		X	X	4	First Alexander palm on south end is in decline. Review for foliage insects or disease, remove perennial peanut inside a 2-foot radius of the trunk. Prune away dead fronds and apply additional palm special fertilizer.	M&A 6/6/23: Palm has died and needs to be removed. Replanting is not recommended at this time.
Median #4					No major issues observed. Noticeable weeds in Perennial peanut	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X		Remove volunteer Brazilian pepper plant in Saw palmetto's. Additional removal is required for the love vine and weed grasses.	
		X	X		Noticeable weeds in Perennial peanut	
Median #6		X	X		South end perennial peanut plantings have unacceptable number of weeds in them.	
		X	X	3	At address 2163 & 2181: Remove dead Paurotis stalks/stems.	
		X	X	7	At address 2090: Remove Oyster plants at valve boxes.	M&A 1/3/23: Remove Australian pine tree volunteer growing in Saw palmetto clump.
		X	X	10	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
		X	X	10	At address 2007: (30) Society Garlic plants are in decline or missing. Replant with 1 gal. size plants.	M&A 8/2/23: Society garlic plants need dead flower stalks removed.
Median #7		X	X		See African iris and irrigation comment in all locations above.	
Median #8		X	X		At address 5330: Remove Ficus plant growing in Paurotis palm.	
		X	X	6	At address 5417: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
		X	X	10	Median needs mulch.	
		X	X	10	At address 5375: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5-8) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
		X	X	11	At address 5250: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X	X	9	At address 5465: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
Median #10		X		3	Perennial peanut plantings have been heavily thinned because of what appears to be past snail activity based upon the amount of dead snail shells remaining. Recommend scheduled treatment of snail bait in the future and fill in thinned areas with (40) 1 gal. size	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					perennial peanut 'Golden Glory' plants.	
Median #11		X	X		Society garlic plants need dead flower stalks removed.	
Median #12					No major issues observed.	
QUARTERLY ADDRESSED						
Fertilization:		X	X		Recommend for the month of April making sure to apply 0-0-22-22S-11Mg at 4.6 lbs. per 1000 S.F. to all Perennial peanut planting areas.	
			X		Refer to FY22-23 schedule.	
General Irrigation:		X	X		Report indicates system is operating over ET recommendation. Recommend review and reduce operational time and check rain shutoff sensor now that rainy season is beginning.	
			X		Previous month water use total per WeatherTrak controller estimate June & July 494,004 gallons.	

Collier County
 Site: Golden Gate MTSU
 09105378 - 2003 Hunter Coronado

**Single Controller
 Measured Usage History Report**



McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: August 2023

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: Mainscape

Contractor's Representative: Arnold Ramirez – Francisco Gonzalez

Observation Date: 8/2/2023

Report Date: 8/2/2023

Report No.: 9 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		There are an unacceptable number of weeds in all planting beds.	
		X	X	2	Sand cordgrass beds: Plants still have active white scale on the new foliage. In general, all the plants look brown with damaged and/or dead foliage. It is recommended that the plants be pruned back to a 2 ft. ht. coned shape to try and remove all dead or insect damaged foliage.	
		X	X	4	Recommended all lower dead foliage be removed from Blueberry Flax, Yellow and White African Iris plants.	
		X	X	8	Recommend all beds be mulched.	
		X	X	9	All plants around base of light poles should be cut back 18 inches away from poles.	
Median #1		X	X	2	Recommend the African iris bed have all the Oak tree leaf debris and mulch pulled away from being in contact with the foliage. It appears root rot maybe developing due to observed dead foliage in the plants.	
		X	X	2	Sand cordgrass bed: Plants still have active white scale on the new foliage. In general, all the plants look brown with damaged foliage. It is recommended that the plants be pruned back to a 2 ft. ht. coned shape to try and remove all dead or insect damaged foliage. The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	4	South end: (11) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii. Irrigation coverage issue.	
		X	X	4	Middle Bed: African iris plants are severely water stressed with (1) plant declined and/or dead. Replant with 1 gal. Yellow African iris. Irrigation coverage issue.	
Median #2		X	X		South end: Oak tree at north end of Juniper plants needs suckers removed.	
		X	X		At address 2160: Bougainvillea shrubs have Torpedo grass that must be treated.	
		X	X	3	At address 2260: Prune out Oak tree sprouts.	
		X	X	4	At address 2236: Tabebuia tree cable support has been cut with what appears to be the pruning device.	
		X	X	8	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsonii.	
		X	X	8	At address 2248: (8) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	
		X	X	8	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6" Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system.
		X	X	11	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (17) plants and area is dry.
		X	X	11	At address 2160: (1) Tabebuia tree trunk is being girdled by staking straps. Straps have been removed but tree has been girdled to the point the trunk is seriously damaged and removal and replacement is recommended. Replace with (1) Tabebuia impetiginous, pink Trumpet tree, 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: Old wood staking poles need to be removed from around the base of the tree.
		X	X	14	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements. M&A 4/4/23: Irrigation coverage issues
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	4	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	
Median #4		X	X	3	Remove dead foliage at base of Blueberry flax lilies.	
Median #5		X	X	7	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Review and repair irrigation coverage and install (20) 1 gal. Blueberry flax.	
Median #6		X	X	2	At address 1790: Remove dead and damaged foliage in Juniper and prune out Oak tree sprouts.	
		X	X	5	At address 1720: Water stress has caused the decline of (13-15) Iris plants that will need to be replaced with 1 gal. Yellow African iris plants.	
		X	X	9	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median		X	X	2	Bougainvillea need trimming and vines need to be removed.	
		X	X	3	Recommend lowering soil elevation along back of curbing and re-mulch median, prior to renovation.	M&A 2/7/23: Recommend removing Bougainvillea shrubs lower grade and mulch until rainy season for renovation.
		X		6	Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Median is full of weeds and exotic love vine that must be removed. Recommend second option to renovate median. Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
18th Ave. S.W. Median		X	X	3	Recommend lowering soil elevation along back of curbing and re-mulch median to stop soil erosion into roadway, prior to renovation.	
		X	X	6	Median needs replanting with Perennial peanut ' Golden Glory ' 'Ecoturf' during rainy season	M&A 5/3/22: Recommend to spray median to kill weeds, remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Recommend second option to renovate median. Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
<u>QUARTERLY ADDRESSED</u>						
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY22-23 schedule. Under review with contractor.	
Irrigation:		X	X		Report indicates system is operating over ET recommendation. Recommend review and reduce operational time and check rain shutoff sensor now that rainy season is beginning.	
					Previous month water use total per WeatherTrak controller estimate June & July readings are not accurate due to system controller and valve issues. Once resolved readings will be added to reports.	

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: August 2023

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: Mainscape

Contractor's Representative: Arnold Ramirez – Francisco Gonzalez

Observation Date: 8/2/2023

Report Date: 8/2/2023

Report No.: 9 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

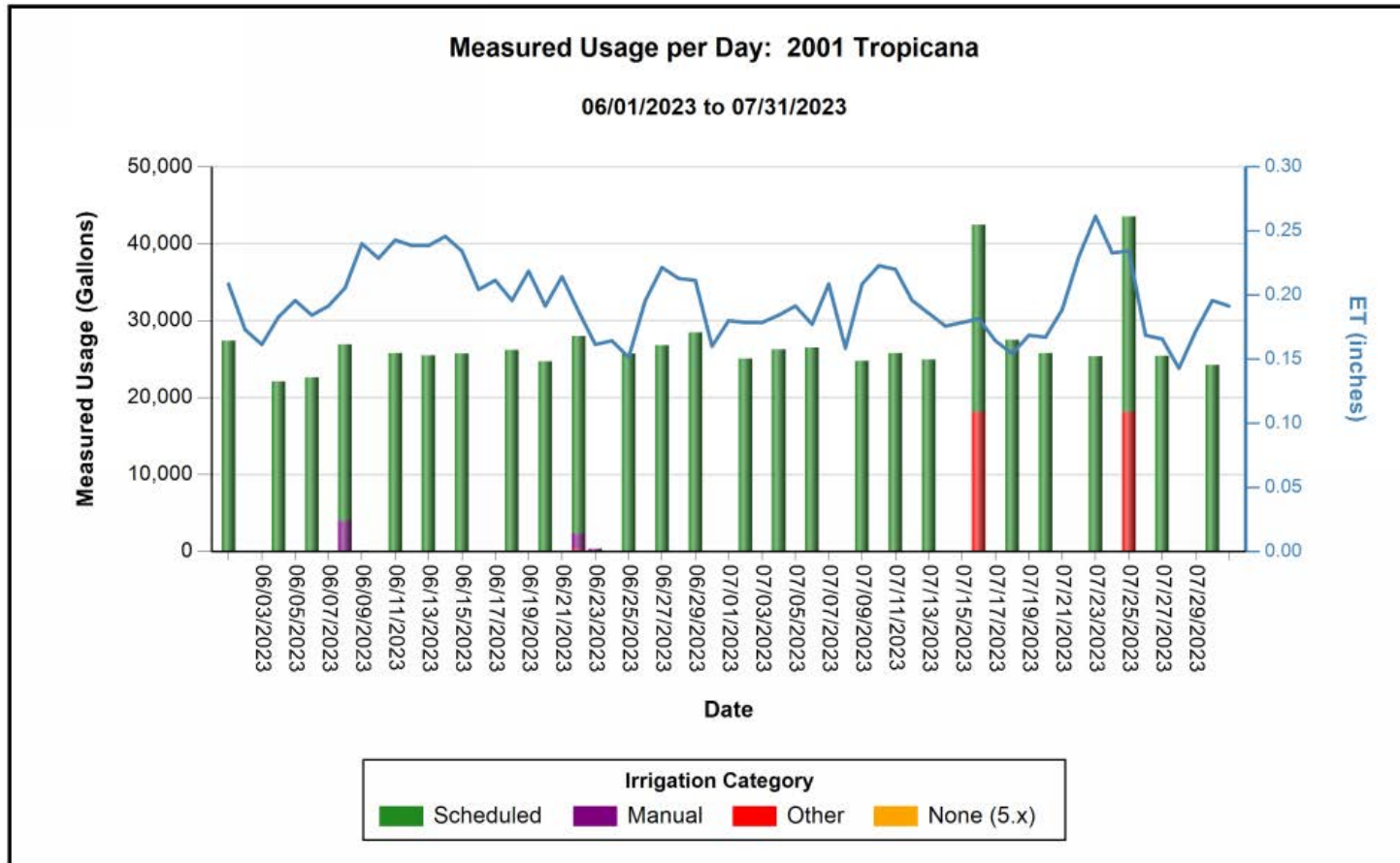
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X	X		Generally, unacceptable number of weeds in all plant beds.	
		X	X	3	Recommended all lower dead foliage be removed from Yellow and White African Iris plants.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
	X	X		9	Recommend mulch replenishment in all locations.	
Median #1		X	X	2	South end: Juniper plants are blocking some of the irrigation heads. Recommended pruning back and down Juniper plant sat irrigation head locations.	
		X	X	3	Dwarf Jasmine needs to be remove from climbing up the trunk of the trees.	
		X	X	3	Oak tree sprouts should be pruned out.	
		X	X	4	Black tape put on to secure illegal sign should be removed from light pole on north end.	
Median #2		X	X		Remove vines and weeds in Bougainvillea shrubs.	
		X	X		Remove Oak tree sprouts at trunk bases.	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X	4	South end: Prune Juniper plants off top off valve boxes.	
		X	X	11	South end: Remove volunteer Blueberry Flax	
		X	X	11	South end: (5) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	11	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9).
Median #4		X	X	3	At address 2896: Prune off Holly tree sprouts.	
		X	X	3	At address 2881: (1) Pink Tabebuia tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	3	At address 2860: (1) Purple Tabebuia "Ipe" tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	3	At address 2836: Prune off Holly tree sprouts and remove weeds in variegated Schefflera shrubs.	
		X	X	3	North end: Remove volunteer plants in Junipers.	
		X	X	8	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Pedestrian Shelter- 28 th Ave. SW		X			No major issue observed.	
Median #5		X	X	2	At address 2701: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	3	At address 2580: (2) Hong Kong Orchid trees need structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
				3	At address 2530: (1) Jacaranda tree need structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	
		X	X	10	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	10	At address 2578: (1) White African Iris in decline, replant with 3 gal. size.	
		X	X	9	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb.
		X			At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6					No major issue observed.	
QUARTERLY ADDRESSED						
Accent/Street Lighting		X			Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-22-23 schedule to be developed with Contractor.	
Irrigation:		X	X		Radar signs being installed at north end of median #5. Review irrigation after installation.	
		X			Previous month water use total per WeatherTrak controller estimate June & July 703,523 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County
 Site: Golden Gate MTSU
 09012040 - 2001 Tropicana

**Single Controller
 Measured Usage History Report**



GOLDEN GATE M.S.T.U.
Fund 1621
August 15, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ (574,212.26)	\$ (33,187.74)
2	DEL AD VALOREM				\$ -	\$ -	\$ (9,295.63)	\$ 9,295.63
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (17,470.58)	\$ 17,470.58
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ (4,684.76)	\$ (1,815.24)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (403.43)	\$ 403.43
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ (606,066.66)	\$ (7,833.34)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ (64,565.94)	\$ -	\$ -	\$ (64,565.94)
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,277,465.94)	\$ -	\$ -	\$ (1,277,465.94)
14	TOTAL REVENUE				\$ (1,891,365.94)	\$ -	\$ (606,066.66)	\$ (1,285,299.28)
		McGee & Associates	Landscape Architecture	4500221879		\$ 11,918.10	\$ 11,371.90	
15	ENG. FEES & OTHERS				\$ 40,580.05	\$ 11,918.10	\$ 11,371.90	\$ 17,290.05
16	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 2,600.00	\$ 2,600.00	\$ -
		Mainscape	Landscape Incidentals - FY23	4500220519		\$ 22,036.62	\$ 7,963.38	
17	LANDSCAPE INCIDENTALS				\$ 52,148.33	\$ 22,036.62	\$ 7,963.38	\$ 22,148.33
		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 81,408.86	\$ 130,266.26	
18	OTHER CONTRACTUAL				\$ 165,837.56	\$ 81,408.86	\$ 130,266.26	\$ (45,837.56)
19	OTHER CONTRACTUAL				\$ 30,000.00	\$ 1,275.00	\$ 645.48	\$ 28,079.52
20	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 847.69	\$ 3,202.31	\$ (550.00)
21	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ -	\$ 500.00	\$ -
22	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 776.42	\$ 2,723.58	\$ 1,500.00
		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 10,000.00	\$ -	
23	MULCH				\$ 25,000.00	\$ 10,000.00	\$ -	\$ 15,000.00
24	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 522.87	\$ 477.13	\$ 9,000.00
25	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing (FY23)	Transcription	4500220463		\$ 1,212.80	\$ 1,366.20	
26	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 1,212.80	\$ 1,366.20	\$ 421.00
27	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
28	COPYING CHARGES	JM Todd	Copies	4500221236	\$ 200.00	\$ 57.27	\$ 142.73	\$ -
29	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ 2,650.27	\$ 2,349.73
30	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
31	OPERATING EXPENSE				\$ 348,565.94	\$ 132,655.63	\$ 163,909.24	\$ 52,001.07
32	IMPROVEMENTS GENERAL				\$ 1,464,700.00	\$ 22,116.14	\$ 22,116.14	\$ 1,420,467.72
33	CAPITAL OUTLAY				\$ 1,464,700.00	\$ 22,116.14	\$ 22,116.14	\$ 1,420,467.72
34	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ 60,100.00	\$ -
35	TRANSFERS				\$ 60,100.00	\$ -	\$ 60,100.00	\$ -
36	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ 4,605.00	\$ 395.00
37	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ 11,920.16	\$ 1,079.84
38	TRANSFERS CONST				\$ 18,000.00	\$ -	\$ 16,525.16	\$ 1,474.84
39	TOTAL BUDGET				\$ 1,891,365.94	\$ 154,771.77	\$ 262,650.54	\$ 1,473,943.63

GOLDEN GATE M.S.T.U.
Fund 1621
August 15, 2023

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
\$1,214,827,173	FY 23 Gross Taxable Value	
13.83%	Adjustment FY 22 to FY 23	
	FY 23 Gross Taxable Value	FY 22
Millage 0.5000		0.5000
Tax Dollars \$607,414		\$533,617

0.5 mill cap
+\$73,797 13.83%

Total Available Balance	\$ 1,473,943.63
Plus Committed And Not Spent	\$ 154,771.77
Estimated Cash	\$ 1,628,715.40
Estimated Cash Less Uncollected Taxes	\$ 1,595,527.66

Prepared on 8/8/2023