

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

MAY 20, 2025

I. CALL TO ORDER

II. ATTENDANCE

Advisory	Patricia Spencer – Chair (10/06/2025)
Committee	Paula Rogan – Vice Chair (10/06/2027) Florence “Dusty” Holmes (10/06/2025) Ron Jefferson (10/06/2026) - Committee Vacancy -
Staff	Brian Wells – PTNE Director Dan Schumacher – Project Manager
Contractors	Mike McGee – Landscape Architect (McGee & Assoc) Armando Ysaguirre – Grounds Maintenance (A&M Property Maint.) Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – APRIL 15, 2025

VI. LANDSCAPE MAINTENANCE REPORT – A&M PROPERTY MAINTENANCE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. SUNSHINE Boulevard**
- B. CORONADO Parkway & HUNTER Boulevard**
- C. TROPICANA Boulevard**

VIII. PROJECT MANAGER’S REPORT

A. BUDGET REPORT

IX. ONGOING BUSINESS

A. Pkwy Sign Light

X. NEW BUSINESS

- A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barbara Canal**
- B. Sunshine Irrigation Pump Station**

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

NEXT MEETING:
JUNE 17, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

April 15, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:31 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair (Excused) Florence “Dusty” Holmes Ron Jefferson Open Seat
Staff	Brian Wells – PTNE Director (Excused) Dan Schumacher – Project Manager
Landscape	Mike McGee – Landscape Architect, McGee & Associates Armando Yzaguirre – Grounds Maintenance, A & M Property Maintenance (Excused)
Others	Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

Chair Spencer motioned to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Mr. Jefferson Carried unanimously 3 - 0.

MINUTES

V. APPROVAL OF MINUTES – March 18, 2025

Mr. Jefferson moved to approve the Golden Gate MSTU Advisory Committee meeting minutes of March 18, 2025, as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

VI. LANDSCAPE MAINTENANCE REPORT

In Mr. Yzaguirre's absence, **Mr Schumacher** reported on landscaping conditions.

- Routine landscape maintenance services have been performed on all MSTU roadways.
- Plants were installed on Tropicana Boulevard.
- Sunshine Boulevard median refurbishments are pending resolution of the irrigation issues.

Mulch

- A Purchase Order for County brown mulch was requested from Southeast Spreading.

Tree Pruning

- Tree Scaping Of Naples completed trimming palms and hardwood trees week ending March 22, 2025.

VII. LANDSCAPE ARCHITECT'S REPORT – McGee & Associates

Mr. McGee summarized the April 1, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

A. Sunshine Boulevard

B. Coronado Parkway & Hunter Boulevard

C. Tropicana Boulevard

Comments

Mr. McGee reported:

All locations

- Mulch medians where replacement plants were installed.
- Increase irrigation schedule in dry areas.
- Recommend spring fertilization for all roadways.
- Review accent lighting fixtures for cleaning and/or replacement.
- Clean all paver areas with "Wet & Forget Outdoor" mold and mildew remover.

Sunshine Boulevard

- Accent lights in medians #5 and #6 are on all day.
- Median areas are stressed due to irrigation not functioning. Plant replacements are on hold.

Coronado Parkway and Hunter Boulevard

- Remove weeds in Perennial Peanut beds to prevent decline in plantings.
- Recommend Perennial Peanut beds have an application of 0-0-22-22S-11mg fertilizer and Legume Soil Inoculant quarterly.
- Hunter Blvd.

Median #6

- Pruned and clean out Paurotis palm clumps.
- Plant a multi-stem Jatropha tree at address 2018.

Median#12

MINUTES

- Repair paver border.

Tropicana Boulevard

- Recommend all irrigation heads in the area of Juniper plantings be reviewed for pruning.
- Prune foliage away from base of light poles.
- Median #4: Recommend removal and replacement of two Crape Myrtles.
Median #4: Remove Holly tree and replant with East Palatka Holly.

VIII. PROJECT MANAGER'S REPORT

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for April 15, 2025, prepared April 11, 2025.

- Purchase Orders
 1. FPL - electricity.
 2. A & M Property Maintenance – ground maintenance.
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
 3. Howard Fertilizer – fertilizer.
 4. Lykins-Signtek – “Welcome Sign”
 5. McGee & Associates – landscape architectural services.
 6. Naples Christmas Lighting – Holiday decorations.
 7. Naples Electric motor Works (NEMW) – pump station maintenance.
 8. Premier Staffing – transcription services.
 9. Simmonds Electrical – electrical maintenance and repairs.
 10. SiteOne Landscape Supply – irrigation parts & components.
 11. Southeast Spreading – mulch.
 13. Tree Scaping of Naples – tree pruning and removal.
- Budget Summary
 1. Line 1, Revenues and Interest – Of the \$743,200 budgeted, \$719,745 has been collected and \$23,454 remains to be collected.
 2. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds \$2,006,206.
 3. All Revenues – Of the \$2,749,406 budgeted, \$719,745 has been collected leaving an available balance of \$2,029,660 (the sum of lines 1 and 2) minus Expenditures.
 4. Line 21, Operating Expense – Of \$384,906 budgeted, \$127,346 is committed on to existing Purchase Orders and \$123,441 is expended, leaving the remainder of \$134,118 available within budget for additional operating expenses as needed.
 5. Line 25, County Overhead – Of the \$87,300 budgeted, \$85,376 has been transferred, and a balance of \$2,923 remains for transfer (PTNE Staff & support, Property Appraiser, & Tax Collector).
 6. Line 27, Capital Projects – A balance of \$2,277,200 remains for improvement projects.

MINUTES

7. Line 27, All Expenses – Of \$2,749,406 budgeted, \$127,346 is committed in existing Purchase Orders, \$208,818 has been expended, leaving a remainder of \$2,498,925 available for MSTU expenditures.
8. Line 28, FY-25 Budget Grand Total – budgeted Revenues (Line 3) and All Expenses (Line 32) are equal and cancel-out, \$127,346 remains committed to existing Purchase Orders, collected Revenues exceed Expenses by \$510,927 and \$383,581 are Unexpended.

- General

1. MSTU Tax Rate: One-half (0.5000) Mills is for beautification improvements and maintenance within the taxing district.
2. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.
3. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- A Purchase Order for County brown mulch has been issued to Southeast Spreading.
- Quote proposals will be solicited from Lumec and Sternberg for streetlamp conversion to LED. The purchase of the lamps will be funded by the Capital Projects category.
- The Capital Projects category will fund pump station repairs, the proposed irrigation and landscape project(s) on Golden Gate Parkway.
- Uncommitted funds available within budget are available for transfer to other categories upon approval by the Committee.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a note in the FY-26 budget to identify \$150,000 in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps per MSTU roadway.
- The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.
- Funds not spent in 2025 (FY-25) will be carried forward into FY-26.
- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.

FY 2026 Millage

Options

1. Revenue Neutral: Adjust the current millage rate to maintain the FY-25 MSTU revenue level.
2. Millage Neutral: Maintain the current millage rate of 0.5000 mills, with the MSTU revenue level fluctuating each fiscal year, higher or lower, in tandem with Ad Valorem property values determined by the Property Appraiser.
3. Decrease the millage to a rate below the MSTU 0.5000 maxim, upon a motion passed by the Advisory Committee.
4. The Fiscal Year 2026 budget is effective October 1, 2025.
 - ❖ 0.5000 mills equate to \$.50 assessed per \$1,000 of Ad Valorem Taxable Value.

MINUTES

Committee Discussion

- MSTU millage is a small percentage of a property owner's total annual tax bill.
- Reducing the millage may limit the ability to keep up with inflation.
- The cost basis for new property owners in the community is much higher and a millage reduction impacts them favorably.
- Many identified capital expenditures will be made over several coming years, while additional revenues continue to accumulate.

Ms. Holmes motioned to maintain the current millage rate of 0.5000 mills per year for the Golden Gate Beautification MSTU. Second by Chair Spencer. Carried unanimously 3 – 0.

IX. OLD BUSINESS

Elite Concrete USA is installing concrete sidewalks on Coronado Parkway. Lucerne Road has not been paved.

X. NEW BUSINESS

A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barabara Canal

Mr. Schumacher met with Pam Lulich, Landscape Operations Manager, to discuss restoration of the irrigation and landscaping on Golden Gate Parkway, west of the Welcome sign at the intersection of Santa Barbara Blvd, and east toward the bridge over the canal.

- Irrigation plans prepared by McGee & Associates, Landscape Architects, for the proposed project were reviewed.
- Cost sharing responsibility between the County and the MSTU must be defined.
- A list of plants available for transfer from another County project will be provided for incorporation into the landscape design.
- Road Maintenance Division has proposed contribution up to \$50,000.00 to the MSTU toward funding the project.
- The Road Maintenance Division will be responsible installing and maintaining the improvements.
- RM will proceed with posting a bid for the project.

The Committee agreed to consider the Road Maintenance Division contribution of up to \$50,000.00 for the project.

B. Sunshine Irrigation Pump Station

Mr. Schumacher reported:

- The pump station and irrigation system on Sunshine Boulevard is down and not functioning.
- Agricultural Services International (ASI) diagnosed the system on-site and recommended a complete pump station replacement.
- ASI shas submitted a cost quote of \$30,000.00 to install a *Rain Bird* Compact Low Profile VFD Pump Station.
- Upon verification of specifications, a Purchase Order will be issued.

XI. COMMITTEE MEMBER COMMENTS

MINUTES

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:08 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2025 as presented _____ or as amended _____.

<https://www.collierptne.com/mtsu/golden-gate-beautification-advisory-committee/>

NEXT MEETING:

**MAY 20, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.
Location: Sunshine Blvd.
Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division
Consultant: McGee & Associates
Landscape Contractor: A & M Property Management
Observation Date: 5/6/2025

Landscape Architect Report: May 2025

Consultant's Representative: Michael A. McGee, rla, isa
Contractor's Representative: Armando Yzaguirre
Report Date: 5/6/2025

Report No.: 7 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All areas are heavily water stressed due to irrigation system not functioning. All replacement plantings must be put on hold. Currently report items are being put on hold. A major renovation planting will be required to reestablish median landscapes.	
Median #1		X	X	3	South End: South tip of Juniper bed has 3-4 dead Juniper plants that need to be removed. Apparent decline would be contributed water stress, but spider mites and/or a blight may also have contributed.	
		X	X	14	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		X	X	16	North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	17	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	17	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	17	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		X	X	17	Middle Bed: Yellow African iris plants (4) plant declined and/or dead. Replant with 1 gal. Yellow African iris.	
Median #2		X		11	At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	17	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	17	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed.
		X	X	17	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 5/6/2025

Report No.: 7 (FY25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						system. M&A 9/5/23: The tree has been blown over by the recent winds. The north duckbill anchor was installed about 42" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	17	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	17	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	17	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	11	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
Median #4		X	X		No major issues observed.	
Median #5		X	X	17	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Blueberry Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
Median #6		X	X	4	At address 1790 or South End: Juniper plantings have sustained vehicular damage as well as water stress causing approximately 50% of the Juniper plants to have dead foliage or entire plants are dead. It is recommended to remove all damaged and declined plants and then review for replacements or renovation.	
		X	X	6	At address 1740-1730: One Golden Tabebuia tree, flagged with white tape, has sever trunk issues due to unhealed previous pruning cuts and removal and replacement is recommended. Replace with Pink Trumpet tree, Handroanthus impetiginosus 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	10	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	16	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		X	X	26	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
18th Ave. S.W. Median	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3	M&A 6/4/24: With rainy season approaching it is

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					gal., Aechmea “Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting’s will require truck watering at planting and for a period of establishment.
					QUARTERLY ADDRESSED	
Accent/Street Lighting		X	X	3	Accent light were on at 11:00 AM in medians #5 & 6.	
	X				It is recommended all lights be reviewed for cleaning or replacements if needed. Some fixtures appear to have hazy and/or dirty lenses which reduce light levels.	
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Below is the April recommended fertilization for all roadways:	
					8-0-10 Ultra (Florikote Collier blend) 15 lb. per 1000 S.F. (6 - 50 lb.bags) Apply 1.5 bags to shrubs and ground covers only.	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate 0 gallons. Chart does not match water use. The irrigation system is not functioning properly. All areas are heavily water stressed. No water use chart provided.	

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Parkway & Hunter Blvd. Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division Consultant: McGee & Associates Landscape Contractor: A & M Property Management Observation Date: 5/6/2025	Landscape Architect Report: May 2025 Consultant's Representative: Michael A. McGee, rla, isa Contractor's Representative: Armando Yzaguirre Report Date: 5/6/2025 Report No.: 7 (FY-25)
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AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage. Red – Items if not immediately addressed will result in multiple plant loss.
<u>Coronado Pkwy.</u> - All locations		X	X		The irrigation coverage of the perennial peanut needs to be reviewed in Median #3, 4 east & west ends, 5 east & west ends, 6 east & west ends, 10 east & west ends, 11 east & west ends, and 12.	
		X	X		Many perennial peanut beds contain too many weeds that will result in a decline of the perennial peanut plantings. Continuous and early removal of weeds is important for this type of planting.	
		X			All areas need mulching now that replacement plantings have been installed.	
		X	X		It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	
	X	X			Recommended all paver areas be pressure washed and treated with “Wet & Forget” mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X		Perennial peanut dry.	
Median #4		X	X		Iris & Perennial peanut dry.	
Median #5		X	X		Perennial peanut dry.	
Median #6		X	X		A previous storm damaged Alexander palm that was removed and the stump left behind needs to be replaced. Stump removal and replanting is recommended. (1) 10 ft. clear trunk size is recommended.	
Median #7		X	X		No major issues observed	
Median #8		X	X		No major issues observed	
Median #9 - Pavers		X	X		Pressure cleaning recommended	
Median #10		X	X	2	East end: Perennial peanut bed full of weeds.	
		X	X	17	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and removal of dead or declining stems.	
Median #11 Bridge		X	X		No major issues observed	
Median #12		X	X	8	Middle of median: Alexander palm has severe trunk fugus damage due to a previous wound. It is recommended the palm be replaced. Excavate palm and replant with (1) 10 ft.	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 5/6/2024

Report No.: 7 (FY25)

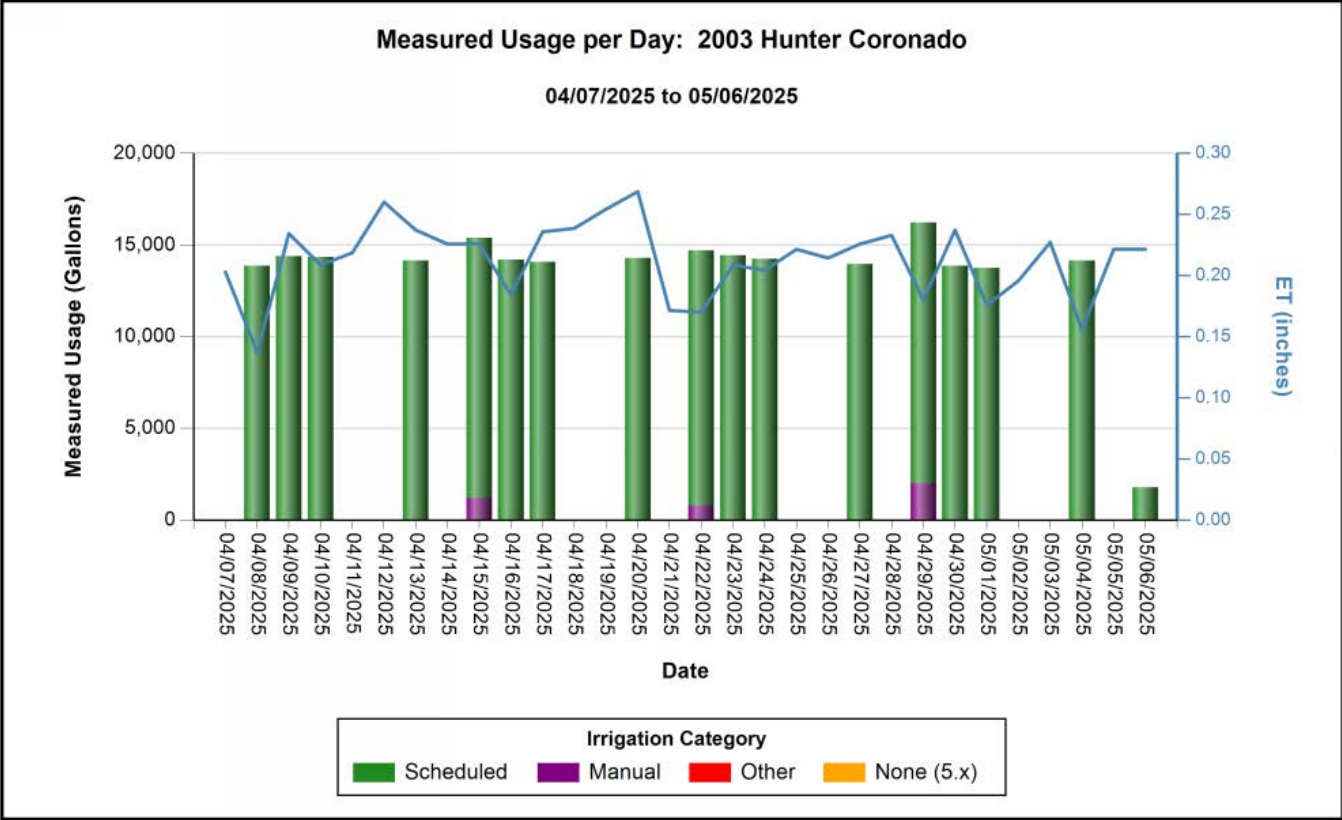
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					clear trunk Alexander palm.	
Median #13		X	X		No major issues observed	
Median #14		X	X		Recommend removal of rock / concrete debris in west end of median before mulching.	
		X	X	16	Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers.	
Hunter Blvd. - All locations		X	X		All areas where perennial peanut plants were removed to install Liriope plants have large amounts of perennial peanut re-sprouting in the beds. New sprouts should be treated with herbicide before mulch is applied.	
		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X	7	Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	M&A 10-1-24: Recommended mulch be placed in November following rainy and hurricane season. M&A 12/3/24: All areas should be mulched.
Median #1		X	X		No major issues observed	
Median #2		X	X		North end: (25) Recently planted Liriope plants are in decline, dead, or missing. Bed is also dry.	
Median #3		X	X		South end: (6) Recently planted Liriope plants are in decline, dead, or missing. Bed is also dry.	
		X	X		North end: (50+/-) perennial peanut are missing. Fill in with one gal. size Golden Glory.	
		X	X		At address 2340: (7) Bougainvillea Miss Alice (white) are in decline, dead, or missing. Recommend replanting with 3 gal. size type plants.	
		X	X		At address 2330: (9) Bougainvillea Miss Alice (white) are in decline, dead, or missing. Recommend replanting with 3 gal. size type plants.	
Median #4		X	X		At address 2300: (35+/-) perennial peanut are missing. Fill in with one gal. size Golden Glory.	
		X	X		North end:(13) Recently planted Liriope plants are in decline, dead, or missing. Bed is also dry.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X		South end: Perennial peanut is over 50% missing. Recommend remove remainder and replant area with seven staggered rows of (120) Liriope 'Big Blue', 18" o.c. in 1 gal. size. New plantings are to have offsets as follows: 3-4 feet off tree trunks, 2-feet from back of curb & 3-feet off paver edges.	
Median #6		X	X		South end:(20+/-) perennial peanut are missing. Fill in with one gal. size Golden Glory.	
		X	X	5	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
Median #7		X	X		At address 1991: Fire burnt one Iris. Remove dead foliage from all Iris plants. Review irrigation median appears dry.	
Median #8		X	X		East end: The recently planted perennial peanut look very bad. (25+/-) are in decline, dead, or missing. Some foliage is dwarfed which is an indicator of too much herbicide others are very yellow which could be over watering related or nutritional. Application of	

GOLDEN GATE BEAUTIFICATION, M.S.T.U. Location: Coronado Pkwy. & Hunter Blvd. Report Date: 5/6/2024 Report No.: 7 (FY25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					0-0-22-22S-11mg fertilizer is highly recommended.	
		X	X		West end: (26) Recently planted Liriope plants are in decline, dead, or missing.	
Median #9		X	X		West end:(25+/-) perennial peanut are missing. Fill in with one gal. size Ecoturf.	
Median #10		X	X		Review perennial peanut plantings for weeds.	
		X	X	18	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
Median #11		X	X		No major issues observed	
Median #12		X	X	18	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers.	
					QUARTERLY ADDRESSED	
Fertilization:		X	X		Below is the April recommended fertilization for all roadways:	
					Apply 3–50 lb. bags of 8-0-10 and 1-50 lb. 0-0-22 between both roadways <div>8-0-10 Ultra (Florikote Collier blend) 15 lb. per 1000 S.F. (6 - 50 lb.bags)</div> <div>0-0-22-22S-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag)</div>	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 231,653 gallons.	

Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller
Measured Usage History Report



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: A & M Property Management

Observation Date: 5/6/2025

Landscape Architect Report: May 2025

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Armando Yzaguirre

Report Date: 5/6/2025

Report No.: 7 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X	X		Recommend all irrigation heads within Juniper plantings be reviewed for pruning foliage or branches away.	
		X	X		Recommend all light poles be reviewed to prune foliage away from bases.	
		X			It is recommended that all areas be mulched.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1	X	X			Review irrigation newly planted Liriope plants are dry.	
Median #2		X	X	17	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
Pedestrian shelter at 31st Ave. SW		X			Pavers should be cleaned	
Median #3 Bridge		X	X	9	North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	
Median #4		X	X	5	North end: Remove volunteer Oyster plants and Asparagus fern in Juniper plants.	
		X	X	18	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28th Ave. SW		X			Pavers should be cleaned	
Median #5		X	X	16	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	Hand dig, or deep stump grind?
		X	X	17	At address 2600-2582: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	Hand dig, or deep stump grind?
		X	X	17	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

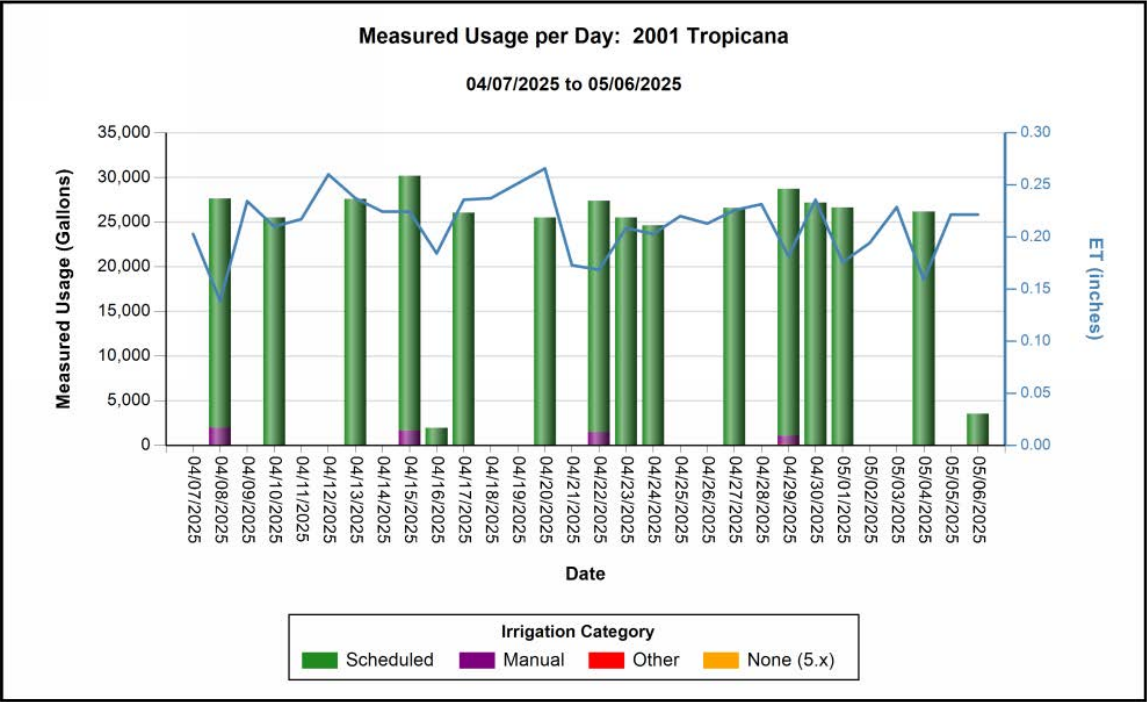
Report Date: 5/6/2025

Report No.: 7 (FY-25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X		2	At address 2600: Recommend Oak, 18” caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana ‘Cathedral’ 11’-13’ ht., 3.5 cal., 5’ spr. 36” dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	X		No major issue observed. Recommended pavers be pressure washed and treated with “Wet & Forget” mold treatment spray.	
					QUARTERLY ADDRESSED	
Accent/Street Lighting		X		8	Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduce light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.	
		X		8	Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Below is the April recommended fertilization for all roadways:	
					The turf 16-0-8 should be deleted for Sunshine Blvd. This would reduce 6-50 lb. bags to approximately 3-50 lb. bags for Tropicana only.	Comment.
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 380,720 gallons.	

Collier County
Site: Golden Gate MTSU
09012040 - 2001 Tropicana

Single Controller
Measured Usage History Report



Golden Gate M.S.T.U.
Fund 1621
May 20, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (743,200.00)	\$ -	\$ (726,442.28)	\$ (16,757.72)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (2,006,206.25)	\$ -	\$ -	\$ (2,006,206.25)
3	ALL REVENUES				\$ (2,749,406.25)	\$ -	\$ (726,442.28)	\$ (2,022,963.97)
		McGee & Associates	Landscape Architect (FY-25)	4500234204		\$ 15,922.95	\$ 10,157.05	
		McGee & Associates	Landscape Architect (FY-24)	4500228494		\$ -	\$ 1,308.30	
4	ENG. FEES & OTHERS (631403)				\$ 34,758.25	\$ 15,922.95	\$ 11,465.35	\$ 7,369.95
5	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$ 4,700.00	\$ -	\$ 4,700.00	\$ -
		A&M Property Maintenance		4500233652		\$ 14,336.16	\$ 20,663.84	
6	LANDSCAPE INCIDENTALS (634990)				\$ 30,000.00	\$ 14,336.16	\$ 20,663.84	\$ (5,000.00)
		A&M Property Maintenance		4500233652		\$ 12,645.00	\$ 102,355.00	
7	OTHER CONTRACTUAL (634999)				\$ 222,000.00	\$ 12,645.00	\$ 102,355.00	\$ 107,000.00
		Tree Scaping	Tree & Palm - Pruning	4500234124		\$ 40,000.00	\$ -	
		Tree Scaping	Tree & Palm - Removal	4500235294		\$ 5,000.00	\$ -	
		Naples Electric Motor Works	Pump Station Services	4500234617		\$ 3,000.00	\$ -	
		Lykins Signtek & Development	Welcome Sign	4500232891		\$ -	\$ 6,548.00	
8	OTHER CONTRACTUAL (639990)				\$ 36,548.00	\$ 48,000.00	\$ 6,548.00	\$ (18,000.00)
9	ELECTRICITY (643100)	FPL	Electricity	4700005162	\$ 3,500.00	\$ 1,632.09	\$ 1,867.91	\$ -
10	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 600.00	\$ 150.00	\$ 450.00	\$ -
11	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps	4500234777	\$ 10,000.00	\$ 3,665.16	\$ 1,334.84	\$ 5,000.00
12	MULCH(646318)	Southeast Spreading			\$ 25,000.00	\$ 16,625.00	\$ -	\$ 8,375.00
		Grainger	Sign Bulb	P-Card		\$ -	\$ 23.59	
		Simmonds Electrical	Electrical Services	4500234109		\$ 5,000.00	\$ -	
13	LIGHTING MAINTENANCE(646451)				\$ 5,000.00	\$ 5,000.00	\$ 23.59	\$ (23.59)
14	LICENSE & PERMITS(649010)				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Facilities	US Flags			\$ -	\$ 300.14	
		Premier Staffing	Transcription	4500234229		\$ 1,938.40	\$ 1,039.50	
		Naples Christmas Lighting DBA Sight I	Holiday Decorations	4500234277		\$ -	\$ 2,975.00	
15	OTHER MISCELLANEOUS (649990)				\$ 5,000.00	\$ 1,938.40	\$ 4,314.64	\$ (1,253.04)
16	OFFICE SUPPLIES (651110)				\$ 100.00	\$ -	\$ -	\$ 100.00
17	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 55.92	\$ 94.08	\$ 50.00
18	FERT HERB CHEM(652310)	Howard Fertilizer		4500234102	\$ 5,000.00	\$ 398.00	\$ 1,602.00	\$ 3,000.00
19	OTHER OPERATING (652990)				\$ 500.00	\$ -	\$ -	\$ 500.00
20	OPERATING EXPENSES				\$ 384,906.25	\$ 120,368.68	\$ 155,419.25	\$ 109,118.32
21	PTNE STAFF & DIVISION OVERHEAD (911011)				\$ 67,400.00	\$ -	\$ 67,400.00	\$ -
22	PROPERTY APPRAISER (930600)				\$ 5,400.00	\$ -	\$ 3,979.01	\$ 1,420.99
23	TAX COLLECTOR (930700)				\$ 14,500.00	\$ -	\$ 13,997.66	\$ 502.34
24	COUNTY OVERHEAD				\$ 87,300.00	\$ -	\$ 85,376.67	\$ 1,923.33
25	IMPROVEMENTS GENERAL (763100)				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
26	CAPITAL PROJECTS				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
27	ALL EXPENSES				\$ 2,749,406.25	\$ 120,368.68	\$ 240,795.92	\$ 2,388,241.65
28	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 120,368.68	\$ (485,646.36)	\$ 365,277.68

**Golden Gate M.S.T.U.
Fund 1621
May 20, 2025**

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%
1,351,201,209	FY 24 Final Taxable Value	11.2%
\$1,473,376,239	FY 25 Gross Taxable Value	
8.94%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	0.5000	0.5000
Tax Dollars	\$736,688	\$675,601

Total Available Balance	\$ 2,388,241.65
Plus Committed And Not Spent	\$ 120,368.68
Estimated Cash	\$ 2,508,610.33

Prepared 04.11.2025 TC

+9.1% Average

0.5 mill cap

\$129,275 Increase