

GOLDEN GATE BEAUTIFICATION M.S.T.U.

8300 Radio Road

Naples, FL 34104

APRIL 15, 2025

I. CALL TO ORDER

II. ATTENDANCE

Advisory Patricia Spencer – Chair (10/06/2025)

Committee Paula Rogan – Vice Chair (10/06/2027)

Florence “Dusty” Holmes (10/06/2025)

Ron Jefferson (10/06/2026)

- Committee Vacancy -

Staff Brian Wells – PTNE Director

Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect (McGee & Assoc)

Armando Yzaguirre – Grounds Maintenance (A&M Property Maint.)

Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – MARCH 18, 2025

VI. LANDSCAPE MAINTENANCE REPORT – A&M PROPERTY MAINTENANCE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

A. SUNSHINE Boulevard

B. CORONADO Parkway & HUNTER Boulevard

C. TROPICANA Boulevard

VIII. PROJECT MANAGER’S REPORT

A. BUDGET REPORT

IX. OLD BUSINESS

X. NEW BUSINESS

A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barbara Canal

B. Sunshine Irrigation Pump Station

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

NEXT MEETING:

MAY 20, 2025 – 4:30 PM

GOLDEN GATE COMMUNITY CENTER

4701 GOLDEN GATE PARKWAY

NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104**

March 18, 2025

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:34 P.M. by Chair Spencer. Attendance was called and a quorum was not established.

II. ATTENDANCE

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair (Excused) Florence “Dusty” Holmes Ron Jefferson (Excused) Open Seat
Staff	Brian Wells – PTNE Director (Excused) Dan Schumacher – Project Manager
Landscape	Mike McGee – Landscape Architect, McGee & Associates Armando Yzaguirre – Grounds Maintenance, A & M Property Maintenance
Others	Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. APPROVAL OF AGENDA

The Committee agreed to hold an informational meeting in accordance with the Agenda.

V. APPROVAL OF MINUTES – January 21, 2025

Chair Spener moved to approve the Golden Gate MSTU Advisory Committee meeting minutes of January 21, 2025, as presented. Second by Ms. Holmes. Carried unanimously 2 - 0.

MINUTES

VI. LANDSCAPE MAINTENANCE REPORT – A & M Property Maintenance

Mr. Yzaguirre reported:

- Routine landscape maintenance services have been performed on all MSTU roadways.
- Refurbishment of the medians on Tropicana Boulevard.
- The irrigation system on Hunter Boulevard, Median #8, was repaired.

Mr. Schumacher will modify the irrigation schedules on Tropicana and Hunter Boulevards and Coronado Parkway.

Mr. Schumacher reported:

Irrigation Sunshine Boulevard

- The irrigation system on Sunshine Boulevard is not functioning as intended.
- The Board of County Commissioners (BCC) awarded the contract for pump station services and maintenance to Agri Services International (ASI).

Median Refurbishment

- A & M's proposal for plant installation on Tropicana Boulevard will be approved and a Notice-to-Proceed (NTP) issued.
- Median plantings on Sunshine Boulevard will be installed on the resolution of the irrigation issues.

Mulch

- A Purchase Order for County brown mulch was requested from Southeast Spreading.

Tree Pruning

- Tree Scaping Of Naples will finish trimming Palms and hardwood trees week ending March 22, 2025.

VII. LANDSCAPE ARCHITECT'S REPORT – McGee & Associates

Mr. McGee summarized the March 4, 2025, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

A. Sunshine Boulevard

B. Coronado Parkway & Hunter Boulevard

C. Tropicana Boulevard

Comments

Mr. McGee reported:

All locations

- Mulch medians where replacement plants were installed.
- Recommend all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.

Sunshine Boulevard

- Review all lights for cleaning or replacement lamps if needed.
- The light pole lamp on the north end of Sunshine Boulevard illuminates all day.
- Median areas are stressed due to irrigation not functioning. Plant replacements are on hold.

MINUTES

Coronado Parkway and Hunter Boulevard

- Recommend Perennial Peanut beds have an application of 0-0-22-22S-11mg fertilizer and Legume Soil Inoculant quarterly.
- Specifications for specialty palm fertilizer will be provided for A & M Property Maintenance.

Tropicana Boulevard

- Recommend all irrigation heads in the area of Juniper plantings be reviewed to determine if pruning is necessary.
- The access door to the light pole on the south end of median #4 is missing.

Comments

Mr. Schumacher reported:

- Replacement cost for eleven (11) decorative light poles on Tropicana Blvd. medians will be evaluated with quotes to be solicited from manufacturers Lumec and Sternberg.

VIII. PROJECT MANAGER'S REPORT

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for March 18, 2025, prepared March 11, 2025.

- Purchase Orders
 1. FPL - electricity.
 2. A & M Property Maintenance – ground maintenance.
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
 3. Howard Fertilizer – fertilizer.
 4. Lykins-Signtek – “Welcome Sign”
 5. McGee & Associates – landscape architectural services.
 6. Naples Christmas Lighting – Holiday decorations.
 7. Naples Electric motor Works (NEMW) – pump station maintenance.
 8. Premier Staffing – transcription services.
 9. Simmonds Electrical – electrical maintenance and repairs.
 10. SiteOne Landscape Supply – irrigation parts & components.
 11. Southeast Spreading – mulch.
 13. Tree Scaping of Naples – tree pruning and removal.
- Budget Summary
 1. Line 1, Ad Valorem Tax Collections & Interest – Of the \$743,200 budgeted, \$672,028 has been collected and \$71,171 remains to be collected.
 2. Line 2, Carry Forward – Unspent funds accumulated from previous fiscal years and retained within the MSTU, in the amount of \$2,006,206.
 3. All Revenues – Of the \$2,749,406 budgeted, \$672,798 has been collected leaving an available balance of \$2,077,377 (the sum of lines 1 and 2) minus Expenditures.

MINUTES

4. Line 21, Operating Expense – Of \$384,906 budgeted, \$145,911 is committed on MSTU-issued Purchase Orders and \$86,251 has been spent, leaving the remainder of \$150,743 available within budget for additional operating expenses as needed.
5. Line 25, County Overhead – Of the \$87,300 budgeted, \$16,317 has been transferred, and a balance of \$70,982 remains to be assessed (PTNE Staff & support, Property Appraiser, & Tax Collector).
6. Line 27, Capital Projects – A balance of \$2,277,200 remains for improvement projects.
7. Line 27, All Expenses – Of \$2,749,406 budgeted, \$145,911 is committed to existing Purchase Orders, and \$104,569 in total expenditures, leaving a remainder of \$2,498,925 available for MSTU expenditures.

- General
 - a. MSTU Tax Rate: 0.5000 Mills is for beautification improvements and maintenance within the taxing district.
 - b. The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.
 - c. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- The invoice for Lykins-Signtek, Inc. for the new “Welcome Sign” has been approved for payment.
- Pump Station repairs and/or replacement will be funded from the Capital Projects category.
- The proposed irrigation and landscape project(s) on Golden Gate Parkway will be funded from the Capital Projects category.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a note in the FY-26 budget to identify \$150,000 in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps per MSTU roadway.
- The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.

FY 2026 Budget Process

- The budget planning process for 2026 will commence in April.
- The Committee will analyze the Millage Rate of 0.5000 per \$1,000 of Ad Valorem taxable value for FY-26 with consideration for current and future expenses during the planning process. Options are:
 1. Revenue Neutral: Lower the current millage rate to maintain the FY-25 income level.
 2. Millage Neutral: Maintain the current millage rate of 0.2000 mills, increasing revenue equal to the Ad Valorem property value increase assessed by the County appraiser.
- The Fiscal Year 2026 budget is effective October 1, 2025.
- Funds not spent in 2025 (FY-25) will be carried forward into FY-26.

MINUTES

- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.

IX. OLD BUSINESS

None

X. NEW BUSINESS

A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barbara Canal

Mr. Schumacher reported:

- Restoration of the irrigation and landscaping in the Golden Gate Parkway, west of the sign, at the intersection of Santa Barbara Blvd.
- The original irrigation lateral pipes were previously severed and capped, and irrigation heads disconnected during a County project in the area.
- Irrigation is necessary on both sides of the bridge.
- The irrigation line installation labor segment of the project will go out for bid with anticipated installation in 2025.
- The County will supply parts for the project.
- Plants will be selected upon installation.
- The MSTU has offered to share the cost of the project with the County.
- The Road Maintenance Division will be responsible for maintaining the improvements.

Mr. Schumacher will consult Pam Lulich, Landscape Operations Manager, to review the project and extend an invitation to attend an MSTU meeting to discuss this project and the status of landscape design for the Collier Boulevard project.

B. Sunshine Irrigation Pump Station

Mr. Schumacher reported:

- The irrigation system on Sunshine Boulevard is not functioning as intended.
- The Board of County Commissioners (BCC) awarded the contract for pump station services and maintenance to Agricultural Services International (ASI).
- ASI was retained to diagnose the system and recommend repairs and/or replacement of components and the pump.
- ASI submitted a cost quote of \$30,000.00 to install a *Rain Bird* Compact Low Profile 10HP VFD Pump Station.

Mr. Schumacher will consult the Road Maintenance Division on the equipment proposed and update the Committee at the April meeting.

XI. COMMITTEE MEMBER COMMENTS

None

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:01 P.M.

MINUTES

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2025 as presented _____ or as amended _____.

<https://www.collierptne.com/mtsu/golden-gate-beautification-advisory-committee/>

NEXT MEETING:

APRIL 15, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: A & M Property Management

Observation Date: 4/1/2025

Landscape Architect Report: April 2025

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Armando Yzaguirre

Report Date: 4/1/2025

Report No.: 6 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All areas are heavily water stressed due to irrigation system not functioning. All replacement plantings must be put on hold.	
Median #1		X	X	3	South End: South tip of Juniper bed has 3-4 dead Juniper plants that need to be removed. Apparent decline would be contributed water stress, but spider mites and/or a blight may also have contributed.	
		X	X	14	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		X	X	16	North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	17	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	17	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	17	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		X	X	17	Middle Bed: Yellow African iris plants (4) plant declined and/or dead. Replant with 1 gal. Yellow African iris.	
Median #2		X		11	At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	17	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	17	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed.
		X	X	17	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 4/1/2025

Report No.: 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
						recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	17	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	17	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	17	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	11	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
Median #4		X	X		No major issues observed.	
Median #5		X	X	17	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Blueberry Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
Median #6		X	X	4	At address 1790 or South End: Juniper plantings have sustained vehicular damage as well as water stress causing approximately 50% of the Juniper plants to have dead foliage or entire plants are dead. It is recommended to remove all damaged and declined plants and then review for replacements or renovation.	
		X	X	6	At address 1740-1730: One Golden Tabebuia tree, flagged with white tape, has sever trunk issues due to unhealed previous pruning cuts and removal and replacement is recommended. Replace with Pink Trumpet tree, Handroanthus impetiginosus 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	10	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	16	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		X	X	26	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
18th Ave. S.W. Median	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Sunshine Blvd.

Report Date: 4/1/2025

Report No.: 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					include filter cloth below Rice Rock mulch.	listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
					QUARTERLY ADDRESSED	
Accent/Street Lighting		X	X	3	Accent light were on at 11:00 AM in medians #5 & 6.	
	X				It is recommended all lights be reviewed for cleaning or replacements if needed. Some fixtures appear to have hazy and/or dirty lenses which reduce light levels.	
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Below is the April recommended fertilization for all roadways:	
					<div> <div></div> <div>8-0-10 Ultra (Florikote Collier blend) 15 lb. per 1000 S.F. (6 - 50 lb.bags)</div> </div> <p>Apply 1.5 bags to shrubs and ground covers only.</p>	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate 0 gallons. Chart does not match water use. The irrigation system is not functioning properly. All areas are heavily water stressed. No water use chart provided.	

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: A & M Property Management

Observation Date: 4/1/2025

Landscape Architect Report: April 2025

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Armando Yzaguirre

Report Date: 4/1/2025

Report No.: 6 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage. Red – Items if not immediately addressed will result in multiple plant loss.
<u>Coronado Pkwy.</u> - All locations		X	X		Many perennial peanut beds contain too many weeds that will result in a decline of the perennial peanut plantings. Continuous and early removal of weeds is important for this type of planting.	
		X			All areas need mulching now that replacement plantings have been installed.	
		X	X		It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X		No major issues observed	
Median #4		X	X		No major issues observed	
Median #5		X	X		No major issues observed	
Median #6		X	X		No major issues observed	
Median #7		X	X		No major issues observed	
Median #8		X	X		No major issues observed	
Median #9 - Pavers		X	X		Pressure cleaning recommended	
Median #10		X	X		East end: Perennial peanut bed full of weeds.	
		X	X	16	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and removal of dead or declining stems.	
Median #11 Bridge		X	X		No major issues observed	
Median #12		X	X	7	Middle of median: Alexander palm has severe trunk fungus damage due to a previous wound. It is recommended the palm be replaced. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
Median #13		X	X		No major issues observed	
Median #14		X	X		Recommend removal of rock / concrete debris in west end of median before mulching.	
		X	X	15	Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LA0000864 * FL 1023A

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 4/1/2024

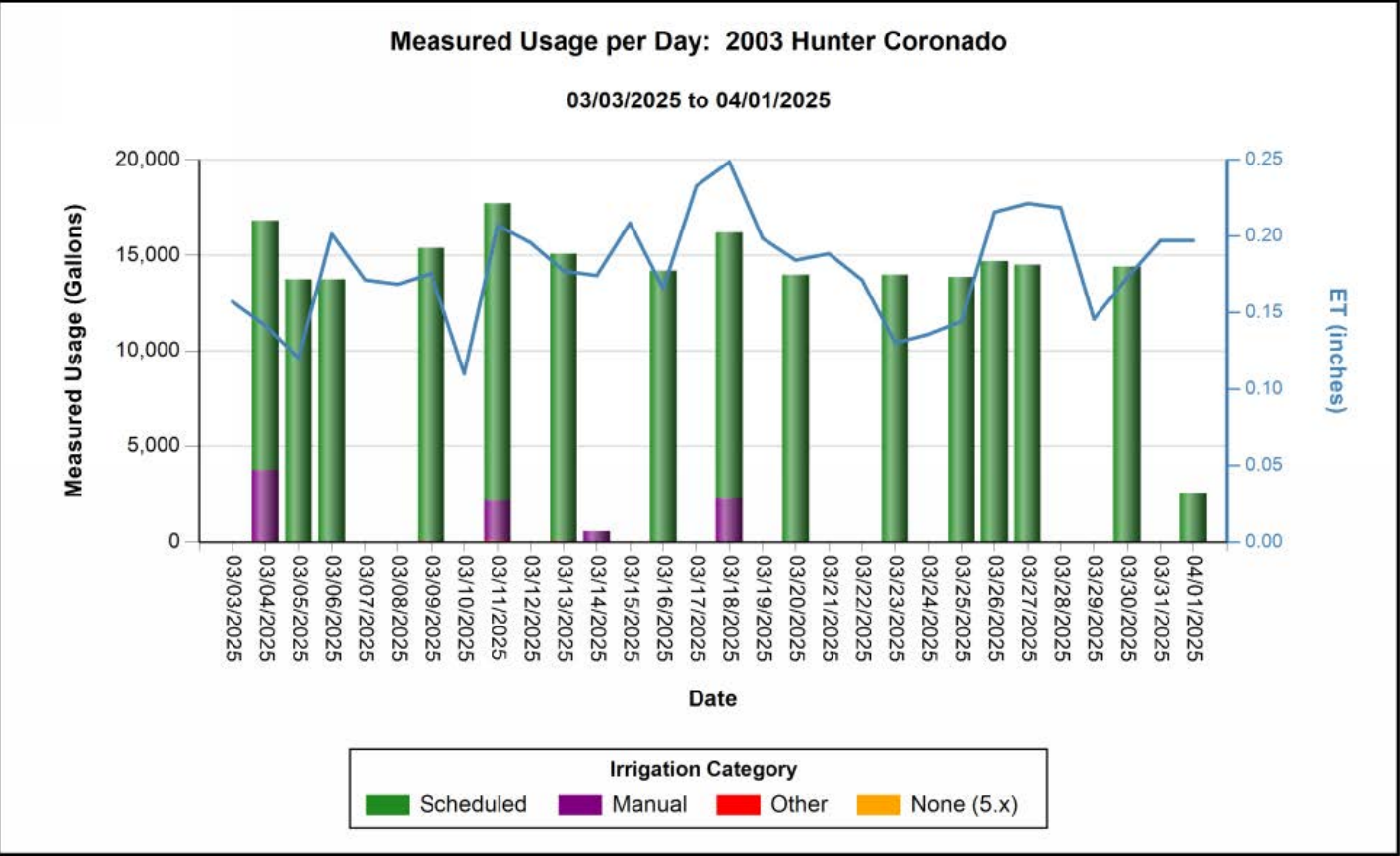
Report No.: 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					pavers.	
Hunter Blvd. - All locations		X	X		All areas where perennial peanut plants were removed to install Liriope plants have large amounts of perennial peanut re-sprouting in the beds. New sprouts should be treated with herbicide before mulch is applied.	
		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X	6	Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	M&A 10-1-24: Recommended mulch be placed in November following rainy and hurricane season. M&A 12/3/24: All areas should be mulched.
Median #1		X	X		No major issues observed	
Median #2		X	X		No major issues observed	
Median #3		X	X		No major issues observed	
Median #4		X	X		Review perennial peanut plantings for weeds.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X		No major issues observed	
Median #6		X	X		No major issues observed	
		X	X	17	Median: (8) (3)Paurotis palm clumps need to be pruned for thinning and removal of declining stems.	
		X	X	4	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
Median #7		X	X		No major issues observed	
Median #8		X	X	12	At address 5290 & 5300: Paurotis palm clumps need dead fronds and stalks removed, as well as thinning. Review for disease and treat if needed.	
Median #9		X	X		No major issues observed	
Median #10		X	X		Review perennial peanut plantings for weeds.	
		X	X	17	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
Median #11		X	X		No major issues observed	
Median #12		X	X	17	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers.	
					QUARTERLY ADDRESSED	
Fertilization:		X	X		Below is the April recommended fertilization for all roadways:	
					<div> 8-0-10 Ultra (Florikote Collier blend) 15 lb. per 1000 S.F. (6 - 50 lb.bags) </div> <div> 0-0-22-22S-11Mg 4.6 lbs. per 1000 S.F. (50 lbs.(1-50 lb. bag) </div>	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 211,404 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
--------------------	----	---	---	---	-----------------------------------------------------	----------------------

Collier County
Site: Golden Gate MTSU
09105378 - 2003 Hunter Coronado

Single Controller
Measured Usage History Report



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Landscape Contractor: A & M Property Management

Observation Date: 4/1/2025

Landscape Architect Report: April 2025

Consultant's Representative: Michael A. McGee, rla, isa

Contractor's Representative: Armando Yzaguirre

Report Date: 4/1/2025

Report No.: 6 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X	X		Recommend all irrigation heads within Juniper plantings be reviewed for pruning foliage or branches away.	
		X	X		Recommend all light poles be reviewed to prune foliage away from bases.	
		X			It is recommended that all areas be mulched.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1	X	X		15	Recommend renovation of Dwarf Jasmine plantings based upon poor performance at this location. Remove all surface vegetation and debris except for existing Bromeliads and replant area with (275) 1 gal. Liriope 'Big Blue'.	
Median #2		X	X	16	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
Pedestrian shelter at 31st Ave. SW		X			Pavers should be cleaned	
Median #3 Bridge		X	X	8	North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	
		X	X	17	South end: (5-8) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	16	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9 12).
Median #4		X	X	4	North end: Remove volunteer Oyster plants and Asparagus fern in Juniper plants.	
		X	X	11	At address 2860: Install (2) White African Iris 3 gal. size	
		X	X	11	At address 2672: Install (3) White African Iris 3 gal. size	
		X	X	11	At address 2896: Install (1) White African Iris 3 gal. size	
		X	X	17	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28th Ave. SW		X			Pavers should be cleaned	
Median #5		X	X	4	At address 2672: (4) White African Iris missing. Install (4) 3 gal. size.	
		X	X	15	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Tropicana Blvd.

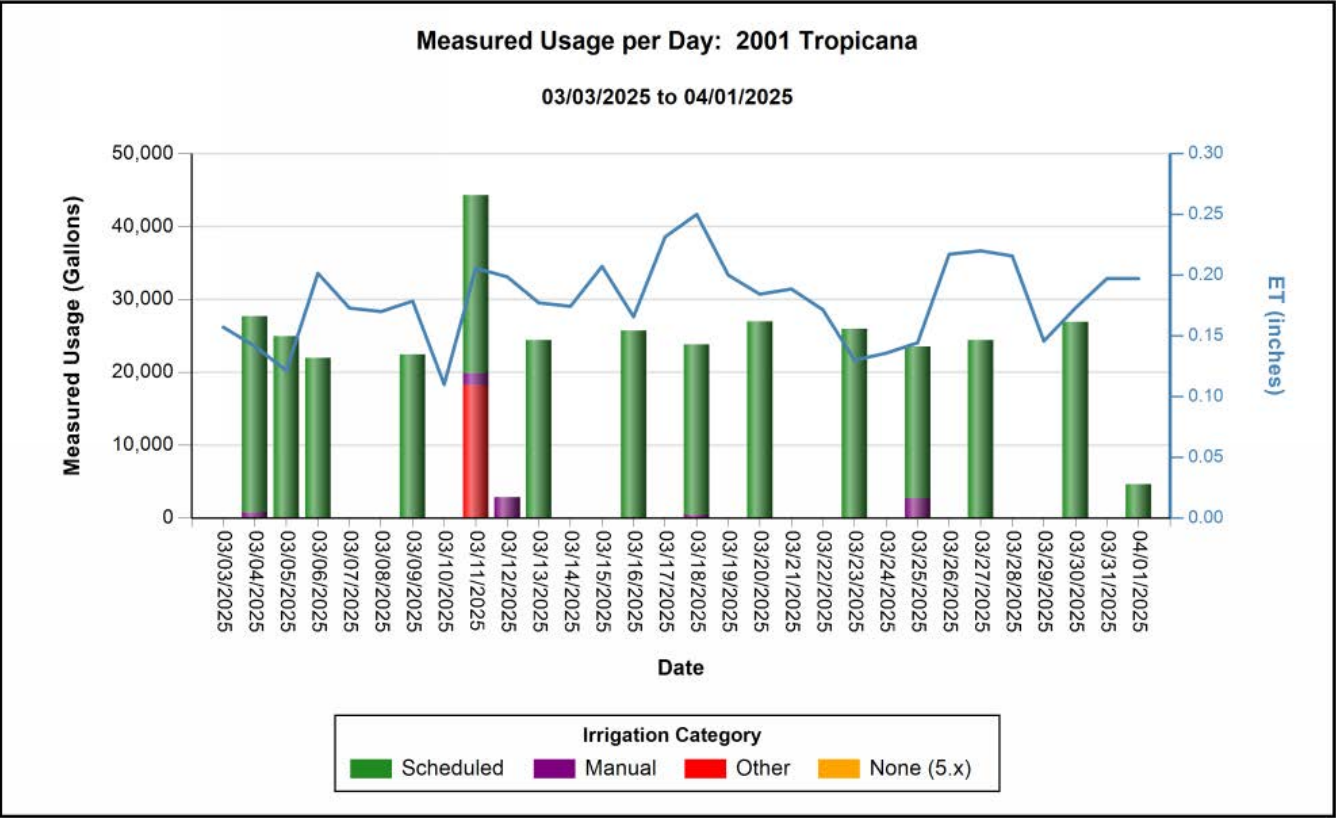
Report Date: 4/1/2025

Report No.: 6 (FY-25)

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	16	At address 2600-2582: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	16	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	16	At address 2578: (3) White African Iris in decline, replant with 3 gal. size.	
		X	X	16	At address 2520: Remove volunteer Grape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Grape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	X		No major issue observed. Recommended pavers be pressure washed and treated with "Wet & Forget" mold treatment spray.	
					QUARTERLY ADDRESSED	
Accent/Street Lighting		X		7	Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduce light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.	
		X		7	Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Below is the April recommended fertilization for all roadways:	
					The turf 16-0-8 should be deleted for Sunshine Blvd. This would reduce 6-50 lb. bags to approximately 3-50 lb. bags for Tropicana only.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 350,279 gallons.	

Collier County
 Site: Golden Gate MTSU
 09012040 - 2001 Tropicana

Single Controller
 Measured Usage History Report



Golden Gate M.S.T.U.
Fund 1621
April 15, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (743,200.00)	\$ -	\$ (719,745.72)	\$ (23,454.28)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (2,006,206.25)	\$ -	\$ -	\$ (2,006,206.25)
	ALL REVENUES				\$ (2,749,406.25)	\$ -	\$ (719,745.72)	\$ (2,029,660.53)
		McGee & Associates	Landscape Architect (FY-25)	4500234204		\$ 17,583.50	\$ 8,496.50	
		McGee & Associates	Landscape Architect (FY-24)	4500228494		\$ -	\$ 1,308.30	
3	ENG. FEES & OTHERS (631403)				\$ 34,758.25	\$ 17,583.50	\$ 9,804.80	\$ 7,369.95
4	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$ 4,700.00	\$ 2,350.00	\$ 2,350.00	\$ -
		A&M Property Maintenance		4500233652		\$ 22,215.00	\$ 92,785.00	
5	LANDSCAPE INCIDENTALS (634990)				\$ 30,000.00	\$ 22,215.00	\$ 92,785.00	\$ (85,000.00)
		A&M Property Maintenance		4500233652		\$ 31,917.21	\$ 3,082.79	
6	OTHER CONTRACTUAL (634999)				\$ 222,000.00	\$ 31,917.21	\$ 3,082.79	\$ 187,000.00
		Tree Scaping	Tree & Palm - Pruning	4500234124		\$ 15,000.00	\$ -	
		Tree Scaping	Tree & Palm - Removal	4500235294		\$ 5,000.00	\$ -	
		Naples Electric Motor Works	Pump Station Services	4500234617		\$ 3,000.00	\$ -	
		Lykins Signtek & Development	Welcome Sign	4500232891		\$ -	\$ 6,548.00	
7	OTHER CONTRACTUAL (639990)				\$ 36,548.00	\$ 23,000.00	\$ 6,548.00	\$ 7,000.00
8	ELECTRICITY (643100)	FPL	Electricity	4700005162	\$ 3,500.00	\$ 1,890.18	\$ 1,609.82	\$ -
9	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 600.00	\$ 300.00	\$ 300.00	\$ -
	BUILDING RM	Facilities	Flag Installation (3)				\$ 300.14	\$ (300.14)
12	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps	4500234777	\$ 10,000.00	\$ 3,916.89	\$ 1,083.11	\$ 5,000.00
13	MULCH(646318)	Southeast Spreading			\$ 25,000.00	\$ 16,625.00	\$ -	\$ 8,375.00
		Grainger	Sign Bulb	P-Card		\$ -	\$ 23.59	
		Simmonds Electrical	Electrical Services	4500234109		\$ 5,000.00	\$ -	
14	LIGHTING MAINTENANCE(646451)				\$ 5,000.00	\$ 5,000.00	\$ 23.59	\$ (23.59)
15	LICENSE & PERMITS(649010)				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription	4500234229		\$ 2,086.90	\$ 891.00	
		Naples Christmas Lighting DBA Sight I	Holiday Decorations	4500234277		\$ -	\$ 2,975.00	
16	OTHER MISCELLANEOUS (649990)				\$ 5,000.00	\$ 2,086.90	\$ 3,866.00	\$ (952.90)
17	OFFICE SUPPLIES (651110)				\$ 100.00	\$ -	\$ -	\$ 100.00
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 63.73	\$ 86.27	\$ 50.00
19	FERT HERB CHEM(652310)	Howard Fertilizer		4500234102	\$ 5,000.00	\$ 398.00	\$ 1,602.00	\$ 3,000.00
20	OTHER OPERATING (652990)				\$ 500.00	\$ -	\$ -	\$ 500.00
21	OPERATING EXPENSES				\$ 384,906.25	\$ 127,346.41	\$ 123,441.52	\$ 134,118.32
22	PTNE STAFF & DIVISION OVERHEAD (911011)				\$ 67,400.00	\$ -	\$ 67,400.00	\$ -
23	PROPERTY APPRAISER (930600)				\$ 5,400.00	\$ -	\$ 3,979.01	\$ 1,420.99
24	TAX COLLECTOR (930700)				\$ 14,500.00	\$ -	\$ 13,997.66	\$ 502.34
25	COUNTY OVERHEAD				\$ 87,300.00	\$ -	\$ 85,376.67	\$ 1,923.33
26	IMPROVEMENTS GENERAL (763100)				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
27	CAPITAL PROJECTS				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
27	ALL EXPENSES				\$ 2,749,406.25	\$ 127,346.41	\$ 208,818.19	\$ 2,413,241.65
28	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 127,346.41	\$ (510,927.53)	\$ 383,581.12

**Golden Gate M.S.T.U.
Fund 1621
April 15, 2025**

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%
1,351,201,209	FY 24 Final Taxable Value	11.2%
\$1,473,376,239	FY 25 Gross Taxable Value	
8.94%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	0.5000	0.5000
Tax Dollars	\$736,688	\$675,601

+9.1% Average

0.5 mill cap
\$129,275

Total Available Balance	\$ 2,413,241.65
Plus Committed And Not Spent	\$ 127,346.41
Estimated Cash	\$ 2,540,588.06

Prepared 04.11.2025 TC

Increase