

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

FEBRUARY 21, 2023

I. CALL TO ORDER

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair (10/06/2025)
Paula Rogan – Vice Chair (10/06/2023)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2026)
Oscar Marimon (10/06/2026)

Staff Michelle Arnold – PTNE Director
Dan Schumacher, Harry Sells – Project Managers

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Mike Patterson – Grounds Maintenance (Mainscape)
Wendy Warren – Transcription (Premier)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – [JANUARY 17, 2023](#)

VI. LANDSCAPE MAINTENANCE REPORT – MAINSCAPE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. [Tropicana Boulevard](#)**
- B. [Sunshine Boulevard](#)**
- C. [Coronado Parkway & Hunter Boulevard](#)**
- D. Mainscape – Plants Estimate**

VIII. PROJECT MANAGER’S REPORT

- A. Election of Officers & 2023 Bylaws**
- B. [Budget Report](#)**
- C. Replacement Bridge – Santa Barbara Canal**

IX. OLD BUSINESS

X. NEW BUSINESS

- A. Community Welcome Sign Renovation – Golden Gate Pkwy (west)**
- B. Lighted Holiday Decorations – 2023**

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

**NEXT MEETING:
MARCH 21, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104
JANUARY 17, 2023**

MINUTES

I. Call to Order

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of five was present.

II. Attendance

Advisory Committee	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Oscar Marimon
Staff	Michelle Arnold – PTNE Director (Excused) Dan Schumacher – Project Manager Rosio Garcia – Administrative Assistant (Excused)
Landscape	Mike McGee – Landscape Architect, McGee & Assoc. Arnold Ramirez – Grounds Maintenance, Mainscape Eloy Resendez – Ground Maintenance, Mainscape
Other	Wendy Warren – Transcription, Premier

III. Pledge of Allegiance

The Pledge of Allegiance was recited.

IV. Approval of Agenda

***Chair Spencer moved to approve the Agenda of the Golden Gate Beautification M.S.T.U. as amended:
Add: VII. Landscape Architect’s Report - D. Request for Quote, Mainscape
X. New Business – A. Gateway Sign Refurbishment; B. Holiday Lighting
Second by Ms. Holmes. Carried unanimously 5 - 0.***

MINUTES

V. Approval of Minutes November 15, 2022

Chair Spencer moved to approve the minutes of the November 15, 2022, meeting as presented.

Second by Ms. Rogan Carried unanimously 5 - 0.

VI. Landscape Maintenance Report – Mainscape Landscaping Company

Mr. Ramirez reported:

- Landscape crews are performing routine maintenance.
- Tabebuia trees and a single Palm tree on Sunshine Boulevard will be re-staked with Duckbill Anchors.
- A meeting will be held with the Agronomy Group to ascertain cause for decline in African Iris, Flax Lily and Perennial Peanut plants in locations identified in the Summary Report.
- Decorative rock could be considered for the teardrops on 18th Place.

Mr. Schumacher reported:

- Twelve (12) Duckbill 68 Earth Anchors have been ordered to replace the wood stakes installed on the Tabebuia trees.
- Installation of mulch on Tropicana Blvd. will be scheduled on receipt of the twenty-five (25) pallets of “County brown” ordered from Golden Golf.

Water Usage – WeatherTrak Controller Estimate

- Tropicana Blvd.
 - December 2022 – 292,253 gallons.
- Sunshine Blvd.
 - December 2022 – 382,236 gallons.
- Coronado Pkwy. & Hunter Blvd.
 - December 2022 - 157,936 gallons.

VII. Landscape Architect’s Report – McGee & Associates

Mr. McGee summarized the “*Golden Gate Landscape Observation Report FY-23*” dated January 3, 2023.

General Recommendations

- Replenish all locations with mulch.
- Pressure wash all paver areas and treat with “Wet & Forget” mold treatment spray.

A. Tropicana Boulevard

Median #3 Bridge

- Remove volunteer Blueberry Flax north and south ends.
- Replant missing or damaged Yellow African Iris.

Median #5

- Remove volunteer Crape Myrtles in the Bougainvillea bed and plant forty-five (45) Bromeliads.

B. Sunshine Boulevard

All Locations

- Multiple turf areas and new plantings are water stressed. *Recommend Mainscape perform a water coverage test.*
- Convert Tabebuia trees and one (1) palm tree staked with wood poles and straps to the Duckbill 68 Earth Anchor cable staking system.
- Cut plants around poles back eighteen (18) inches.

MINUTES

Median #1

- Replace dead Sabal palm.

Median #2

- Renovate area of Juniper damaged by a vehicle on the south end with a double row of twenty-six (26) Juniper Parsoni shrubs.
- Address 2248: Eight (8) Yellow African Iris, under warranty, need to be replaced.
- Address 2184: Recommend replanting the Tabebuia Ipe tree.
- Address 2052: Replace fourteen (14) Juniper Parsoni shrubs affected by a Blight disease.

Median #5

- Replace twenty (20) Blueberry Flax plants in decline resulting from insufficient irrigation.

18th Place and 18th Avenue S.W. Medians

- Recommend re-mulching the area prior to renovation.
- Recommend removing Bougainvillea and trash and preparing the area for new planting.
- Plant Perennial Peanut or “Raspberry” Bromeliad and mulch entire median with Rice Rock mulch during 2023 rainy season.

C. Coronado Parkway & Hunter Boulevard

All locations

- Remove volunteer plants or vines growing in Sabal palm trunks.
- Remove stakes from Alexander palms.
- Review all valve locations for missing green reflective markers.
- Evaluation revealed Yellow African Iris poor performance is related to irrigation coverage. *Recommend landscaping contractor review irrigation system to ensure the nozzles provide adequate coverage.*

Coronado Parkway Median #10

- Install fifty (5) Perennial Peanut missing or in decline. *Suggest Landscaping contractor review plant condition to determine reason for decline.*

Hunter Blvd. Median #2

- Recommend removal of Big Rose Crown of thorn and continue planting Perennial Peanut. The estimated number of plants needed two hundred twenty-five (225).

D. Request for Quote, Mainscape

A cost quote for replacement of trees and plants on medians and roadways, based on the McGee & Associates Summary Report, has been requested from Mainscape.

Mr. Schumacher provide the Mainscape quote to Committee members for approval.

VIII. Project Manager’s Report

A. Budget Report

Golden Gate MSTU Fund Budget 153 dated January 17, 2023

- The FY-23 Millage rate remains constant at 0.5000 mills.
- Current Ad Valorem Tax, Line 1, is \$607,400.00; an increase of 13.83% over FY-22.
- Transfers and Contributions, Line 13, are \$1,277,465.94; a carryover of unexpended FY-22 funds.
- Total Revenue, Line 14, is \$1,891,365.94, including investment interest, transfers, and contributions (minus a 5% reserve).
- Purchase Orders: (Contractors)
 - Hart’s Electrical – Lighting Maintenance & Repair. *A photo sensor was replaced.*

MINUTES

- Mainscape Landscaping -
 - Incidentals are for landscape refurbishment (tree replacement) and miscellaneous.
 - Grounds Maintenance includes irrigation repairs.
- McGee & Associates – Landscape Architecture.
- Premier Staffing – Transcription Services.
- SiteOne Landscape Supply – Irrigation Parts & Pumps.
- Operating Expense, Line 39, is budgeted at \$348,565.94; with current Commitments of \$168,468.57, Expenditures of \$59,999.31, and a Budget Remainder (unspent operating funds) of \$120,098.06.
- Capital Outlay, Line 41, budgeted at \$1,464,700.00, is available to fund planned long-term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee. *Funds for the railing upgrade will be expensed from this category for the upgraded Sunshine Motif Panel on the Santa Barbara Canal Bridge railing after installation, in the later stages of bridge construction.*
- Transfer to Fund 111, Line 42, in the amount of \$60,100.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 44, in the amount of \$5,000.00, is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 45, in the amount of \$13,000.00, is for collection of M.S.T.U. millage as part of the tax bill, currently 0.5 mills.
- Total Budget, Line 47, lists FY23 M.S.T.U. budgeted funds at \$1,891,365.94; with tabulated Commitments of \$168,468.57, Expenditures of \$72,933.97, and a Budget Remainder (total unspent funds) of \$1,649,963.40. The \$1,891,365.94 budget amount does not change during the fiscal year.

Mr. Schumacher noted:

- FY-23 millage rate of 0.5 accumulates funds for maintenance of community assets as identified in the Capital Asset Plan, updated annually, and special projects.
- A budget amendment to finance long-term projects, consistent with the M.S.T.U. ordinance, may be requested upon recommendation by the Advisory Committee and submitted for approval by the Board of County Commissioners (BCC).
- Fund 153 is exclusive to the Golden Gate M.S.T.U. and cannot be utilized by outside entities.

B. Replacement Bridge – Santa Barbara Canal

It was noted during discussion:

- The Board of County Commissioners (BCC) approved the location of the Canal Bridge at the intersection of 27th Avenue SW and Collier Boulevard-951.
- Construction which was delayed due to Hurricane Ian and relocation of County utilities, commenced in November.
- Removing the existing bridges and installing the new bridge is estimated to take one (1) year.

Mr. Schumacher will update the Committee on the bridge project at the February 2023 meeting.

MINUTES

VIII. Old Business

A “Welcome to Golden Gate Sign(s)” on the Median tip at the intersection of Collier Blvd. (north) and Golden Gate Parkway, in the Right of Way (ROW), will be considered by the M.S.T.U. on completion of the CR951 bridge installation and road widening project.

IX. New Business

A. Gateway Sign Refurbishment

The surface finish on the “Welcome to Golden Gate City Sign” is peeling and showing evidence of mold. The sign was restored in 2019 by Signs & Things however the company was closed, and Staff will solicit cost quotes from County contractors to refurbish the sign.

B. Holiday Décor

- Holiday lighting, installed by a sub-contractor, will be considered for 2023.
- Creating a tree design with lights utilizing the Flagpole on Golden Gate Parkway at the intersection of Santa Barbara Blvd., like the Bayshore Beautification project for holiday 2022, will be researched.
- Affected County divisions will be consulted for approval to install the lighting.
- The topic will be added to the February 2023 Agenda.

X. Public and Board Comments

None

XI. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:18 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2023 as presented ____ or as amended _____.

NEXT MEETING:

**FEBRUARY 21, 2023 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: February 2023

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Arnold

Landscape Contractor: Mainscape

Observation Date: 2/7/2023

Report Date: 2/8/2023

Report No.: 4 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		Recommend weekly reviews of Juniper plantings for insects (i.e. spider mites) due to dry conditions.	
		X	X	4	Recommend all beds be mulched.	
		X	X	5	All plants around base of light poles should be cut back 18 inches away from poles.	
Median #1		X	X		No major issues	
Median #2		X	X	3	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	3	At address 2248: (8) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	
		X	X	3	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X		At address 2224: (2) Tabebuia trees: Review recently staked trees and remove wood or metal trunk supports.	
		X	X	6	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size.
		X	X	6	At address 2160: (1) Tabebuia tree trunk is being girdled by staking straps. Straps have been removed but tree has been girdled to the point the trunk is seriously damaged and removal and replacement is recommended. Replace with (1) Tabebuia impetiginosus, pink Trumpet tree, 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	6	At address 2112: (3) Tabebuia trees center support poles need to be removed and the staking straps repositioned.	M&A 2/7/23: Remove metal or wood trunk support poles.
		X	X	9	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	6	At address 1944: (2) Tabebuia trees center support poles need to be removed.	M&A 2/7/23: Remove metal or wood trunk support poles.
		X	X	4	At address 1916: (1) Tabebuia tree center support pole need to be removed.	M&A 2/7/23: Remove metal or wood trunk support poles.
Median #4		X	X		No major issues	
Median #5		X	X	3	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Review and repair irrigation coverage and install (20) 1	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					gal. Blueberry flax.	
Median #6		X	X		At Address 1720-1730: Median area is dry and not getting irrigation coverage.	
		X	X	4	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	
18th Place SW Median		X	X	2	Recommend lowering soil elevation along back of curbing and re-mulch median, prior to renovation.	M&A 2/7/23: Recommend removing Bougainvillea shrubs lower grade and mulch until rainy season for renovation.
		X		6	Recommend removing Bougainvillea, preparing the planting area for new planting of Perennial Peanut 'Ecoturf' variety. Preparation would include removing mulch layer and lowering soil level to two-three inches below top of curb.	M&A 5/3/20: Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Median is full of weeds and exotic love vine that must be removed. Recommend second option to renovate median. Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
18th Ave. S.W. Median		X	X	2	Recommend lowering soil elevation along back of curbing and re-mulch median to stop soil erosion into roadway, prior to renovation.	
		X	X	6	Median needs replanting with Perennial peanut ' Golden Glory ' 'Ecoturf' during rainy season	M&A 5/3/22: Recommend to spray median to kill weeds,remove any mulch layer and lowering soil level to two-three inches below top of curb then schedule June replanting of perennial peanut. Provide count for 1 gal. Perennial peanut 'Ecoturf' replacements based upon 12 inches on center plantings located 2 feet off back of curbing and 2-foot radius off trees. Plantings will need to be hand watered in initially at planting and supplementally weekly by tanker until established, if rain is not occurring. M&A 6/7/22: Recommend second option to renovate median. Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.
QUARTERLY ADDRESSED						
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to FY22-23 schedule. Under review with contractor.	
Irrigation:					Previous month water use total per WeatherTrak controller estimate January 428,099	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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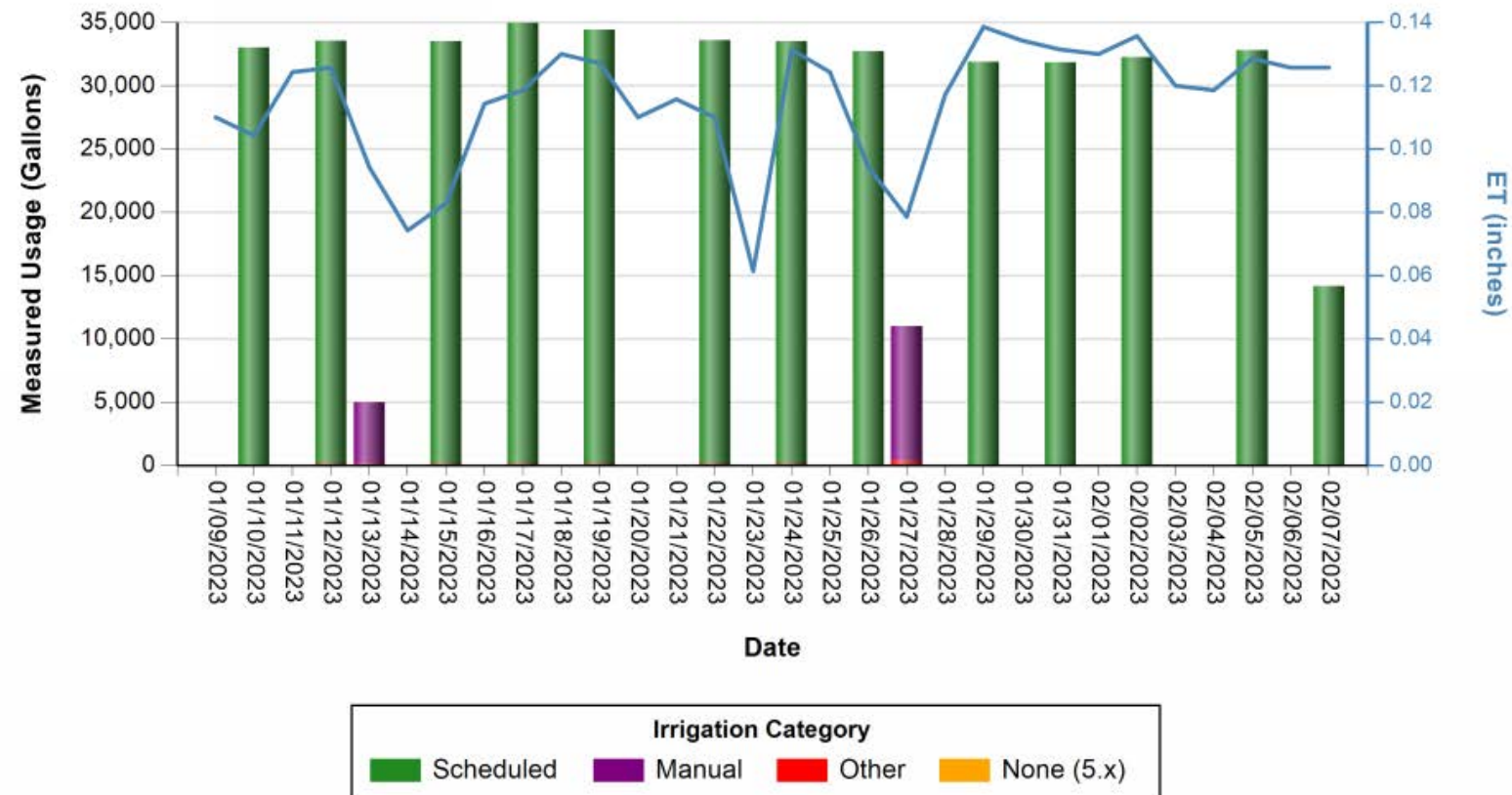
Collier County
 Site: Golden Gate MTSU
 09013515 - 2002 Sunshine

**Single Controller
 Measured Usage History Report**



Measured Usage per Day: 2002 Sunshine

01/09/2023 to 02/09/2023



McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: February 2023

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: Mainscape

Contractor's Representative: Arnold

Observation Date: 2/7/2023

Report Date: 2/8/2023

Report No.: 4 (FY-23)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
Coronado Pkwy. - All locations		X	X		Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	
		X	X	2	Recommend removal of all volunteer plants or vines growing in Sabal palm trunks be removed.	
		X	X	3	Recommend mulch all areas.	
		X	X	3	Alexander palms need seed stakes removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		5	Recommend reviewing all valve locations for green reflective markers that are missing.	
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X		South end Foxtail palm has been knocked over by an apparent auto accident. After reviewing root ball, it is apparent palm was grown over lime rock and should be replaced because root ball will not develop properly.	
Median #4		X	X	4	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
Median #5		X	X		No major issues observed.	
Median #6		X	X		Remove Sabal palm volunteer in Iris plants.	
Median #7		X	X		Remove volunteer Schefflera in Sabal palm frond boots.	
Median #8		X			No major issues observed.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		At address 5327: Remove dead Paurotis palm stems out of clumps.	
		X	X		At address 5291-5301: Remove volunteer Brazilian pepper in saw palmettos and Schefflera in Sabal palm.	
		X	X	2	On the west end areas of Perennial Peanut have declined and are missing plants. Install (50) 1 gal. size 'Golden Glory' Perennial peanuts.	M&A 2/7/23: West end. Perennial peanut planting has declined based upon apparent snail activity. Snails appear to be not active at that this time or have been treated. (52) 1 gal. size 'Golden Glory' perennial peanut will be needed for replacements.
		X	X	4	At address 5389 – 5401: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (15) plants are in decline or	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LC 098 * FL 1023A

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					missing. Replant with 3 gal. size.	
		X	X	7	Prune out dead stalks in Paurotis palms.	M&A 8/2/22: At 5327 dead stems to be removed
Median #11 Bridge		X			No major issues observed.	
Median #12		X			No major issues observed.	
Median #13		X	X		No major issues observed.	
Median #14		X			No major issues observed.	
Hunter Blvd. - All locations		X	X		Recommend all Perennial peanut "Golden Glory" beds be reviewed and put on a schedule for snail bait applications, Also recommend review and treatment as required for insect activity such as army worms and/or grubs and fungus activity.	
		X	X		Recommend removal of all volunteer plants or vines growing in Sabal palm trunks be removed.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X		4	Recommend reviewing all valve locations for green reflective markers that are missing.	
		X		5	Recommend adding mulch to all medians.	
Median #1					No major issues observed.	
Median #2		X	X	17	Recommend removal of all Big Rose Crown of thorn and continue planting area with Ecoturf perennial peanut.	Perennial peanut 'Ecoturf' replacements based upon 18 inches on center plantings located 4 feet off back of curbing and 3-foot radius off trees. It is estimated there to be approximately (225) plants will be needed.
Median #3		X	X		First Alexander palm on south end is in decline. Review for foliage insects or disease, remove perennial peanut inside a 2-foot radius of the trunk. Prune away dead fronds and apply additional palm special fertilizer.	
Median #4					No major issues observed.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median					No major issues observed.	
Median #6		X	X	2	Prune Mulhy grasses.	
		X	X	3	At address 2090: Remove Oyster plants at valve boxes.	M&A 1/3/23: Remove Australian pine tree volunteer growing in Saw palmetto clump.
		X	X	6	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
		X	X	6	At address 2007: (30) Society Garlic plants are in decline or missing. Replant with 1 gal. size plants.	
Median #7		X	X		No major issues observed.	
Median #8		X	X		At address 5241: Recommend not pruning Bougainvillea shrubs as individual plants and to allow planting to grow as a mass planting.	
		X	X	2	Prune Mulhy grasses.	
		X	X	2	At address 5417: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	

McGee & Associates

Landscape Architecture

GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Location: Coronado Pkwy. & Hunter Blvd.

Report Date: 2/8/23

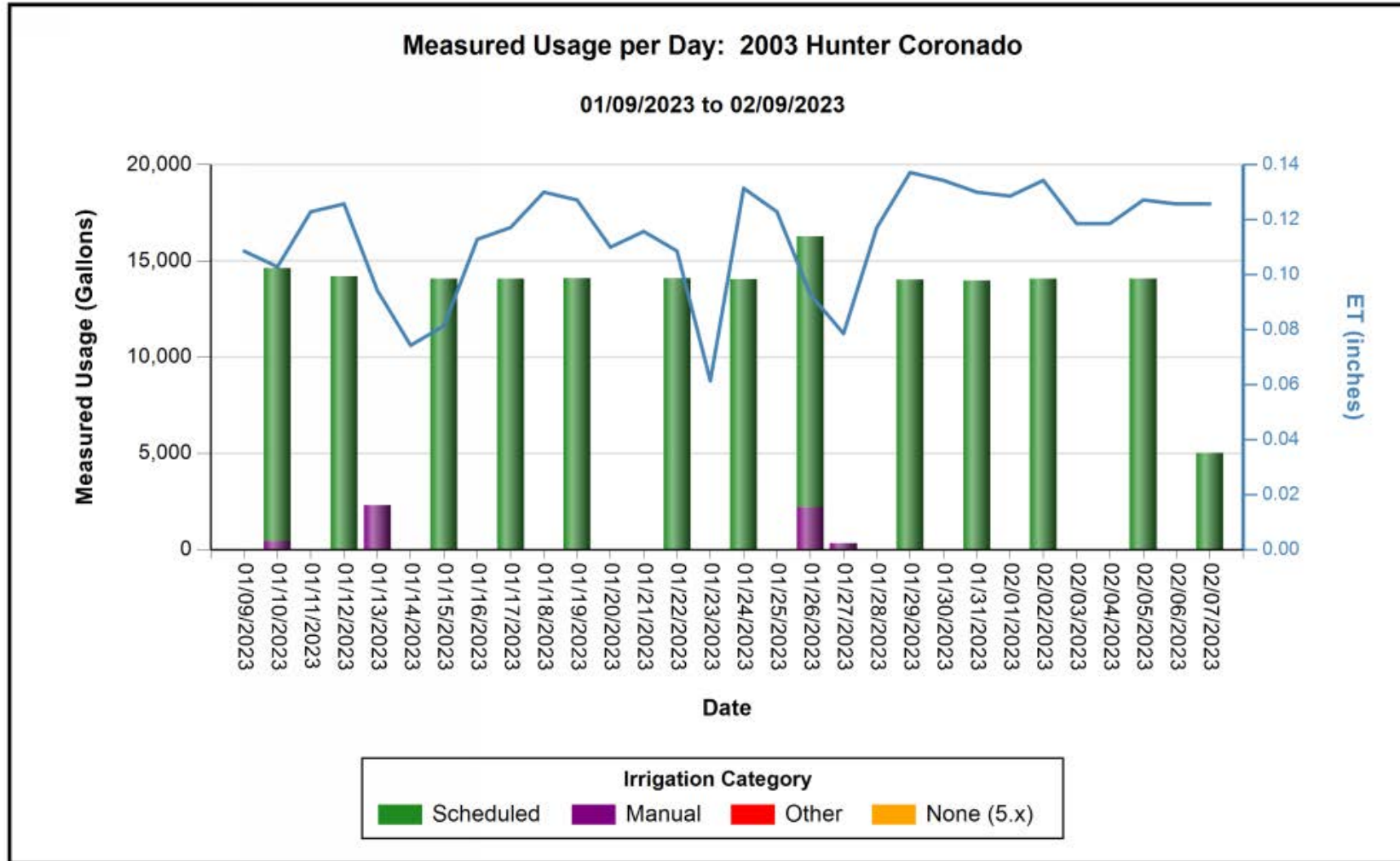
Report No.: 4 (FY23)

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
		X	X	6	Median needs mulch.	
		X	X	6	At address 5375: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5-8) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
		X	X	4	At address 5395: Remove large nutsedge weeds from within African Iris.	
		X	X	9	At address 5261: Remove volunteer Schefflera plant growing on Sabal palm.	
Median #9		X	X	5	At address 5465: Yellow African Iris do not look good. Remove dead foliage and review plants for possible crown rot fungus causing decline, (5) plants are in decline or missing. Replant with 3 gal. size.	M&A 12/6/22: On site review has indicated that the African Iris poor performance is related to irrigation coverage.
Median #10		X			Perennial peanut plantings have been heavily thinned because of what appears to be past snail activity based upon the amount of dead snail shells remaining. Recommend scheduled treatment of snail bait in the future and fill in thinned areas with (40) 1 gal. size perennial peanut 'Golden Glory' plants.	
Median #11		X			No major issues observed.	
Median #12					No major issues observed.	
					<u>QUARTERLY ADDRESSED</u>	
Fertilization:			X		Refer to FY22-23 schedule. Reviewing with contractor, 11/4/22 8-0-12 applied.	
General Irrigation:			X		Previous month water use total per WeatherTrak controller estimate January 179,201 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
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Collier County
 Site: Golden Gate MTSU
 09105378 - 2003 Hunter Coronado

**Single Controller
 Measured Usage History Report**



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: February 2023

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: Mainscape

Contractor's Representative: Arnold

Observation Date: 2/7/2023

Report Date: 2/8/2023

Report No.: 4 (FY-23)

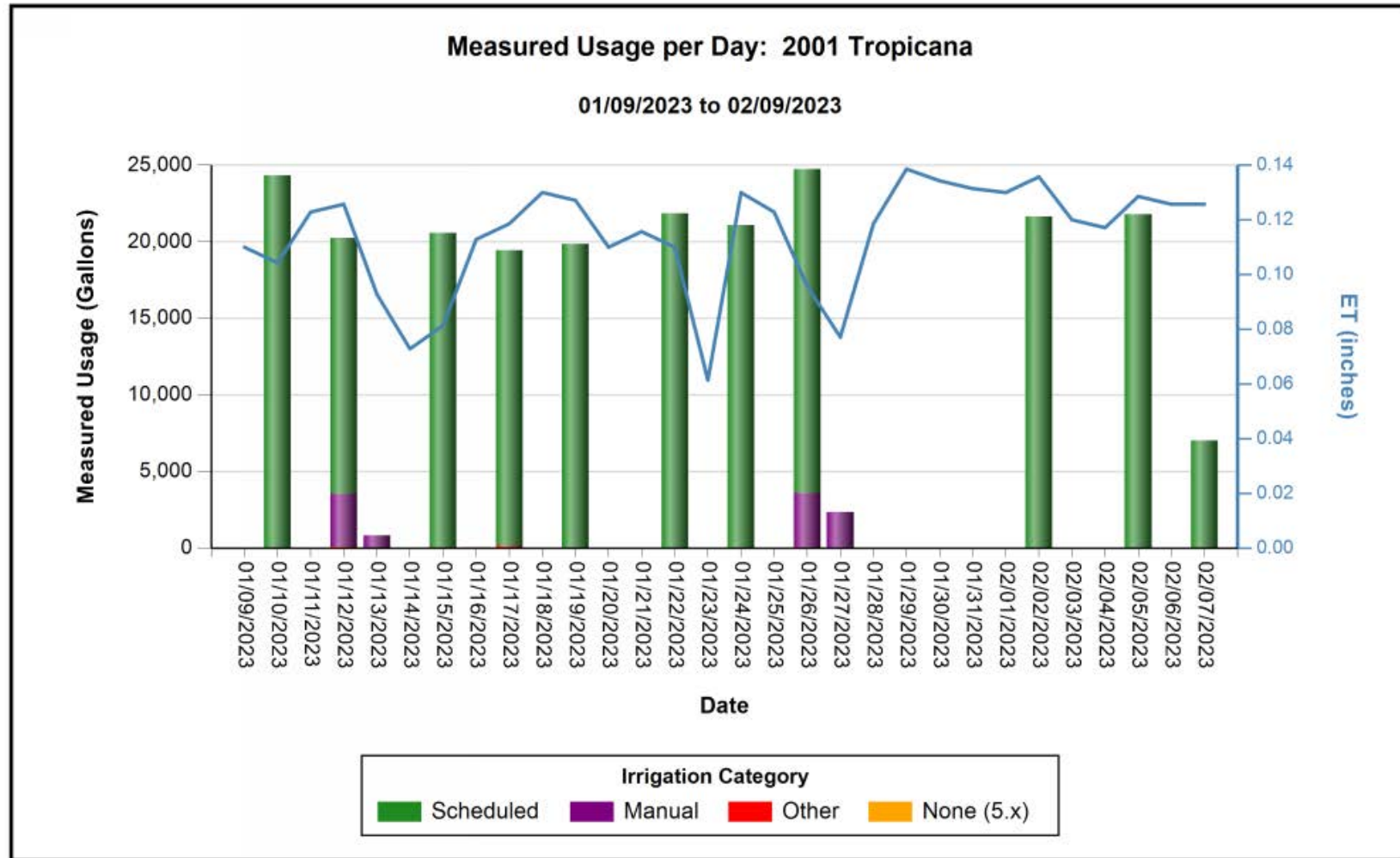
AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
	X	X		4	Recommend mulch replenishment in all locations.	
Median #1		X	X	4	Prune damaged and dead foliage out of Juniper on south end east side.	
Median #2		X			No major issue observed.	
Pedestrian shelter at 31st Ave. SW		X			No major issue observed.	
Median #3 Bridge		X	X	6	South end: Remove volunteer Blueberry Flax	
		X	X	6	South end: (5) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	6	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size.
Median #4		X	X	3	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter at 28th Ave. SW		X			No major issue observed.	
Median #5		X	X	5	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	5	At address 2578: (1) White African Iris in decline, replant with 3 gal. size.	
		X	X	4	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb.
		X			At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	
Median #6					No major issue observed.	
					<u>QUARTERLY ADDRESSED</u>	
Accent/Street Lighting		X				
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to FY-22-23 schedule to be developed with Contractor.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate January 225,716 gallons.	

Collier County
 Site: Golden Gate MTSU
 09012040 - 2001 Tropicana

**Single Controller
 Measured Usage History Report**



GOLDEN GATE M.S.T.U.

Fund 153

February 21, 2023

	FY-23	Vendor	Item	PO#	Budget	Commitments	Expenditures	Budget Remainder
1	CUR AD VALOREM TAX				\$ (607,400.00)	\$ -	\$ (542,864.13)	\$ (64,535.87)
2	DEL AD VALOREM				\$ -	\$ -	\$ (480.79)	\$ 480.79
3	OVERNIGHT INTEREST				\$ -	\$ -	\$ (4,923.52)	\$ 4,923.52
4	INVESTMENT INTEREST				\$ (6,500.00)	\$ -	\$ (2,334.67)	\$ (4,165.33)
5	INTEREST TAX COLL.				\$ -	\$ -	\$ (319.62)	\$ 319.62
6	INS CO REFUNDS				\$ -	\$ -	\$ -	\$ -
7	REVENUE STRUCTURE				\$ (613,900.00)	\$ -	\$ (550,922.73)	\$ (62,977.27)
8	TRANS FROM PROPERTY APPRAISER				\$ -	\$ -	\$ -	\$ -
9	TRANS FROM TAX COLLECTOR				\$ -	\$ -	\$ -	\$ -
10	CARRY FORWARD GEN				\$ (1,243,700.00)	\$ -	\$ -	\$ (1,243,700.00)
11	CARRY FORWARD OF ENCUMB				\$ (64,565.94)	\$ -	\$ -	\$ (64,565.94)
12	NEG 5% EST REV				\$ 30,800.00	\$ -	\$ -	\$ 30,800.00
13	TRANSFERS & CONTRIB				\$ (1,277,465.94)	\$ -	\$ -	\$ (1,277,465.94)
14	TOTAL REVENUE				\$ (1,891,365.94)	\$ -	\$ (550,922.73)	\$ (1,340,443.21)
15		McGee & Associates (Rolled)	Landscape Architecture	4500214762		\$ 9,384.50	\$ -	
16		McGee & Associates	Landscape Architecture	4500221879		\$ 18,980.85	\$ 4,309.15	
17	ENG. FEES & OTHERS				\$ 40,580.05	\$ 28,365.35	\$ 4,309.15	\$ 7,905.55
18	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 5,200.00	\$ 2,600.00	\$ 2,600.00	\$ -
19		Mainscape	Carry Forward PO from FY22	4500222630			\$ 8,864.50	
20		Mainscape	Landscape Incidentals - FY23	4500220519		\$ 26,920.37	\$ 3,079.63	
21	LANDSCAPE INCIDENTALS				\$ 52,148.33	\$ 26,920.37	\$ 11,944.13	\$ 13,283.83
22		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 68,651.89	\$ 51,348.11	
23	OTHER CONTRACTUAL				\$ 165,837.56	\$ 68,651.89	\$ 51,348.11	\$ 45,837.56
24	OTHER CONTRACTUAL				\$ 30,000.00	\$ -	\$ 45.48	\$ 29,954.52
25	ELECTRICITY	FPL	Electricity	4700004744	\$ 3,500.00	\$ 2,321.64	\$ 1,178.36	\$ 0.00
26	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 500.00	\$ 250.00	\$ 250.00	\$ -
27	SPRINKLER SYSTEM	SiteOne Landscaping Supply	Irrigation Parts & Pumps	4500220469	\$ 5,000.00	\$ 1,457.88	\$ 1,042.12	\$ 2,500.00
28		Mainscape	Carry Forward PO from FY22	4500222630		\$ 10,000.00	\$ -	
29		Mainscape	Grounds Maintenance - FY23	4500220519		\$ 10,000.00	\$ -	
30	MULCH				\$ 25,000.00	\$ 20,000.00	\$ -	\$ 5,000.00
31	LIGHTING MAINTENANCE	Hart's Electrical	Lighting Maintenance	4500220518	\$ 10,000.00	\$ 626.00	\$ 374.00	\$ 9,000.00
32	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
33		Premier Staffing (FY23)	Transcription	4500220463		\$ 2,103.80	\$ 475.20	
34	OTHER MISCELLANEOUS				\$ 3,000.00	\$ 2,103.80	\$ 475.20	\$ 421.00
35	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
36	COPYING CHARGES	JM Todd	Copies	4500221236	\$ 200.00	\$ 134.89	\$ 65.11	\$ 0.00
37	FERT HERB CHEM				\$ 5,000.00	\$ -	\$ 1,404.40	\$ 3,595.60
38	OTHER OPERATING				\$ 500.00	\$ -	\$ -	\$ 500.00
39	OPERATING EXPENSE				\$ 348,565.94	\$ 153,431.82	\$ 75,036.06	\$ 120,098.06
40	IMPROVEMENTS GENERAL				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
41	CAPITAL OUTLAY				\$ 1,464,700.00	\$ -	\$ -	\$ 1,464,700.00
42	TRANS FROM FUND 153 TO FUND 111		Reimbursement for Staff Support		\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
43	TRANSFERS				\$ 60,100.00	\$ -	\$ -	\$ 60,100.00
44	TRANS FROM FUND 153 TO PROPERTY APPRAISER				\$ 5,000.00	\$ -	\$ 2,293.41	\$ 2,706.59
45	TRANS FROM FUND 153 TO TAX COLLECTOR				\$ 13,000.00	\$ -	\$ 11,116.90	\$ 1,883.10
46	TRANSFERS CONST				\$ 18,000.00	\$ -	\$ 13,410.31	\$ 4,589.69
47	TOTAL BUDGET				\$ 1,891,365.94	\$ 153,431.82	\$ 88,446.37	\$ 1,649,487.75

GOLDEN GATE M.S.T.U.
Fund 153
February 21, 2023

478,980,702	FY 12 Final Taxable Value	
516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
\$1,214,827,173	FY 23 Gross Taxable Value	
13.83%	Adjustment FY 22 to FY 23	
	FY 23 Gross Taxable Value	FY 22
Millage 0.5000		0.5000
Tax Dollars \$607,414		\$533,617

0.5 mill cap
 +\$73,797 13.83%

Total Available Balance	\$ 1,649,487.75
Plus Committed And Not Spent	\$ 153,431.82
Estimated Cash	\$ 1,802,919.57
Estimated Cash Less Uncollected Taxes	\$ 1,738,383.70

Prepared on 2/13/2023

Bridge Repainting

Community Welcome Sign – Golden Gate Pkwy & Santa Barbara Blvd

- Refurbished in 2019, now in poor condition
- Pictures for a planned Request-for-Quote (RFQ)

