



# **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104**

**NOVEMBER 17, 2020**

## **MINUTES**

### **I. Call to Order**

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of three was present.

### **II. Attendance**

|                           |  |
|---------------------------|--|
| <b>Advisory Committee</b> | Patricia Spencer – Chair<br>Paula Rogan<br>Florence “Dusty” Holmes (Excused)<br>Ron Jefferson<br>Vacancy   |
| <b>Staff</b>              | Michelle Arnold – PTNE Director (Excused)<br>Dan Schumacher, Collier County – Project Manager<br>Rosio Garcia, Collier County – Administrative Assistant (Excused) |
| <b>Landscape</b>          | Mike McGee – Landscape Architect (McGee & Assoc)<br>Mike Patterson – Grounds Maintenance (Mainscape) (Excused)   |
| <b>Other</b>              | Wendy Warren, Premier Staffing – Transcriptionist  |

### **III. Pledge of Allegiance**

The Pledge of Allegiance was recited.

### **IV. Approval of Agenda**

*Chair Spencer moved to approve the Agenda of the Golden Gate Advisory Committee as presented.  
Second by Ms. Rogan. Carried unanimously 3 - 0.*

### **V. Approval of Minutes October 20, 2020**

*Chair Spencer moved to approve the minutes of the October 20, 2020 meeting as presented.  
Second by Ms. Rogan. Carried unanimously 3 - 0.*

## MINUTES

### VI. Landscape Maintenance Report – Mainscape Landscaping Company

Addressed in the landscape Architect's report.

### VII. Landscape Architect's Report – McGee & Associates

Mr. McGee reported:

- Medians have been cleaned; weeds are under control.
- A spread sheet will be created detailing landscape replacements for all roadways to enable Mainscape Landscaping to provide quotes for median refurbishment.
- A list of ornamental trees requiring structural pruning and lifting of canopies will be provided to Staff.

#### A. Tropicana Boulevard

Median #1

- Remove all Bougainvillea back to existing Juniper and install Dwarf Asian Jasmine from north end to existing Junipers. Install (9) ten-inch (10") pot Acehmea Blanchetiana "Raspberry" Bromelaid between Oak trees and Sabal palms.

Median # 3 Bridge

- Remove north side Flax Lily and replant with approximately thirty-six (36) Yellow African Iris one (1) gallon size.

#### B. Sunshine Boulevard

18<sup>th</sup> Ave. S.W. Median:

- Prune Sabal palms
- Replant Sabal palm by Collier Boulevard
- Replant Perennial Peanut damaged by herbicide application. Mainscape to provide count for one (1) gallon 'Ecoturf' planting.

#### C. Coronado Parkway & Hunter Boulevard

Median #4

- Replace four (4) Alexander palms damaged by an auto accident.

#### Irrigation

- Wet checks are done bi-weekly.
- Irrigation heads should be flush with ground level.

#### Water Usage

November 2020's water use total per WeatherTrak controller estimates:

- Tropicana Boulevard – 108,837 gallons.
- Sunshine Boulevard – 160-209 gallons.
- Coronado Pkwy & Hunter Boulevard – 83,647 gallons.

Mr. McGee noted:

- Increase in landscape replacements from interruption of routine maintenance service due to resignation of previous contractor and excessive weed growth.
- Mulch should be applied to medians.
- Irrigation is adequate for median landscape renovation.

*Mr. Schumacher will contact Hart's Electrical to check-out light poles on Tropicana median #6 illuminated during daytime.*

## MINUTES

### VIII. Project Manager's Report

#### A. Budget Report

**Mr. Schumacher** summarized the “*Golden Gate MSTU Fund Budget 153 dated November 17, 2020*” for information purposes and provided an overview of the budget noting:

- FY21 Ad Valorem property tax revenue budget is \$493,900.00, an increase of 11.44% over FY20.
- Total revenue FY21 is \$1,304,234.75 including investment interest, transfers, and contributions.
- The FY-21 Millage rate remains constant at 0.5000%.
- Current Operating Expense Budget is \$330,834.75 of which Commitments total \$179,530.14; Expenditures \$13,319.61.
- Uncommitted Operating Expense funds available are \$137,985.00.
- The Landscape Ground Maintenance Purchase Order is for routine monthly maintenance; Landscape Incidentals PO covers plant refurbishment.
- McGee & Associates 2021 contract for Landscape Architectural Services in the amount of \$23,290.00 is recorded on line17.
- Florida Power & Light expense funds electricity for lights and pumps.
- Forestry Resources, operating under a County Contract, will supply mulch for application upon completion of median refurbishment.
- HydroPoint's annual subscription for a suite of ongoing performance management tools will be paid at a later date.
- SiteOne supplies parts for the irrigation system.
- The FY-20 Purchase Order balance for Premier Staffing in the amount of \$1,534.75, available for outstanding 2020 invoice submissions, will be closed out.
- Fertilizer purchased from Howard Fertilizer will be delivered to Mainscape to be applied to medians.
- Transfer to 111, Line 37, is reimbursement for Staff salaries.
- Improvements General Fund, Line 35, reserved to fund capital projects or multi-year landscape contract deficit, available balance is \$905,000.00.
- Budget Transfers Appraiser and Tax Collector, Lines 38 and 39, are fees billed by the appropriate entities.
- Total available balance, less committed expenses, is \$1,110,392.46.

#### B. Bridge Painting

**Mr. Schumacher** reported project status is unchanged and the Committee will be updated at a future meeting.

#### C. Ornamental Pruning & Plant Replacement

Mr. McGee discussed this topic during his Landscape Summary Report dated 11.2.2020 (Item VII).

#### D. Parkway Bridge Replacement

**Mr. Schumacher** attended a meeting of the “Complete Streets” work group in February 2020. Policy and plans related to providing a safe and comprehensive bicycle and pedestrian network encouraging community use and enjoyment were discussed; including traffic roundabouts, bike lanes, and pedestrian walkways (sidewalks) on Golden Gate Pkwy.

## MINUTES

Pages from Concept Plans dated June 2020 for the new bridge and a project release document dated November 2020, both issued by the Growth Management Department, were distributed to the committee.

- The Santa Barbara canal bridge on Golden Gate is to be replaced.
- Three existing bridges will be replaced with a single span that includes two travel lanes, a shoulder, and a sidewalk in each direction.
- Landscaping is expected in the thirteen-foot (13) median.
- Construction is scheduled to commence and be completed in 2022.
- The work will take place in two (2) phases to maintain travel on the bridge.

### **Mr. Schumacher will:**

- Invite a project representative to address the MSTU Committee.
- Confirm the availability of irrigation in the vicinity.
- Investigate plans for the pedestrian bridges that will be removed for reuse within the MSTU boundaries.

### **IX. Old Business**

None

### **X. New Business**

None

### **XI. Public and Board Comments**

**Mr. Jefferson** reported news coverage of development of the Golden Gate Country Club 167-acre golf course by the County revealed some residents were not aware of the project.

### **XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:10 P.M.*

## GOLDEN GATE MSTU ADVISORY COMMITTEE

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2020 as presented \_\_\_\_, or as amended \_\_\_\_\_.

**NEXT MEETING:  
DECEMBER 15, 2020 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**