

# FOREST LAKES

**ROADWAY AND DRAINAGE M.S.T.U.  
ADVISORY COMMITTEE**  
8300 Radio Road  
Naples, FL 34104

## AGENDA

**December 2, 2025**

- 1. CALL TO ORDER**
- 2. ATTENDANCE**

**Advisory Committee:**

<b>Greg Pollock – Chair (4/21/2026)</b>	<b>Marianne Fanning (4/21/2026)</b>
<b>Kathy Thomson – Vice Chair (4/21/2027)</b>	<b>Jerry Norsic (4/21/2028)</b>
<b>Patrick Bernal (4/21/2027)</b>	

**County Staff:**

**Ellen Sheffey – Director, PTNE**  
**Jeffrey Felger – MSTU Project Manager**  
**Rosio Garcia- MSTU Operations Analyst**

**Contractor(s):**

**Aaron Gross – Ground Zero Landscaping**

- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES – NOVEMBER 4, 2025**
- 5. CONTRACTOR REPORTS**
  - a. Ground Zero Landscaping – Aaron Gross
- 6. PROJECT MANAGERS REPORT – Jeffrey Felger**
  - a. BUDGET REPORT
- 7. ONGOING BUSINESS**

- a. Sidewalk Light Poles
  - Pole #33 Replacement (Woodshire Ln)- Working with Simmonds for an option – possibly have it as an LED because it might help with brightening up that area at night.
- b. Lake #15 Wall Replacement – working on design with Jacobs Engineering
- c. Lake Fountain Maintenance – Lake Doctors will be working on lake #9 (under warranty) and then will work on the two fountains in lake #14 – waiting for scheduling with Lake Doctors.
- d. Fertilizer/Mulch- applied by Ground Zero
- e. Does entrance flooding fall under the ordinance parameters? – Map of your Boundaries is attached in the packet.

**8. NEW BUSINESS**

- a. Lakes #8 & #7 – Rip-Rap Replenishment – On hold until mid hi-season we will revisit and get set up for rainy season work with golf course.
- b. Front entrance lights around the palms on the ground – had an onsite visit with Simmonds Electrical on 11-24-25 to see the scale and scope of work to be performed in the community.
  - Simmonds will be getting me quotes. They want to know if you want to go warm or cool on the palm tree lights.
  - I also had them get me a quote for the sign entry lights.

- On the visit he also said that the transformers need to be replaced, as they are rotted out.
- Simmonds are also working on getting the sensor for the decorative entry post lights that are on all the time.
- c. What is a reasonable expectation for stormwater retention on the roads & what funds are available. – Would you like me to move forward with a Stormwater Mitigation Study in your community?
- d. Sidewalk Replacement – I will be conducting the yearly sidewalk assessment at the start of December.
- e. Resident emailed in about Pump station near the entrance. White Fence would cover it and make it look nice as you enter the community. Working to have a meeting with PUD.
- f. Contacted Shenandoah for a quote to do swale reshaping on the golf course They have passed on the work, stating it would be too difficult to work and hard to remove the spoils.
- g. Spoke with Aaron from Ground Zero about the west entrance to the community. He informed me that there is no irrigation on that side so we would need to have all the vegetation ripped out and irrigation installed.
- h. Quotes

**9. COMMITTEE MEMBER COMMENTS**

**10. PUBLIC COMMENTS**

**11. ADJOURNMENT**

**NEXT MEETING**

**JANUARY 6<sup>TH</sup>, 2025 - 10:00 AM**

**FOREST LAKES CONDO ASSOCIATION CLUBHOUSE**

**1058 FOREST LAKES DRIVE, NAPLES, FL 34112**

**(239) 261-5497**

# FOREST LAKES

## ROADWAY AND DRAINAGE M.S.T.U. ADVISORY COMMITTEE 8300 Radio Road - Naples, FL 34104

### MINUTES

NOVEMBER 4, 2025

#### I. CALL TO ORDER

**Vice Chair Thomson** called the meeting to order at 10:00 A.M. Roll call was taken, and a quorum of five were present.

#### II. ATTENDANCE

##### Advisory Committee

Greg Pollock – Chair  
Kathy Thomson – Vice Chair  
Patrick Bernal  
Marianne Fanning  
Jerry Norsic

##### Staff

Ellen Sheffey – Director, PTNE (Interim – Excused)  
Jeffrey Felger – Project Manager

##### Contractors

Rosio Garcia – Operations Coordinator  
Aaron Gross - Ground Zero Landscaping  
Wendy Warren - Premier Staffing (Transcription)

##### Public Attendees

Barbara Bell - Resident  
Doug Burnham – General Manager, QRG  
Paul Carletta - Resident  
Tom McElroy - Resident  
Jack Hedenstrom - Resident  
Deborah Hestrup – Resident  
Holly Rice – Resident  
Tina Rindfleisch - Resident  
Stacie Young – Resident

#### III. APPROVAL OF AGENDA

*Vice Chair Thomson moved to approve the November 4, 2025, Agenda of the Forest Lakes Roadway and Drainage MSTU Advisory Committee. Second by Mr. Norsic. Carried unanimously 5 - 0.*

#### IV. APPROVAL OF MINUTES – October 7, 2025

*Vice Chair Thomson moved to approve the minutes of the October 7, 2025, Forest Lakes Roadway and Drainage MSTU Advisory Committee meeting as presented. Second by Mr. Norsic. Carried unanimously 5 - 0.*

#### V. CONTRACTOR REPORTS

##### A. Ground Zero Landscaping – Aaron Gross

Mr. Gross reported:

- Landscaping is well trimmed and in good condition.
- Fertilizer will be applied at the front entrance.

- Penta flowers in the entryway will be replaced with Impatiens flowers in December.
- Photographs of landscape specimens recommended to beautify the front entrance island were presented to the Committee.
  - Aged Junipers in the sign area will be removed; front Juniper bushes will be monitored, and the area will be relandscaped if necessary.
  - Plant species for consideration include Boxwood (*Carissa*) Beauty Natal Plum and Bulbine.
- Overgrown vegetation around the Quail Run Golf Club sign will be pruned.

## VI. PROJECT MANAGERS REPORT

### A. Budget Report

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

Forest Lakes MSTU Fund 1626 Budget for November 4, 2025, prepared October 28, 2025.

**Mr. Felger** provided an overview of the budget highlighting:

#### Purchase Orders

1. City of Naples – reclaimed irrigation water.
2. Carter Fence Company – Woodshire Lane fence.
3. FPL – electricity.
4. Ground Zero Landscaping Services Inc. – grounds maintenance.
  - a. Incidentals – landscape materials and refurbishment.
  - b. Maintenance – regular landscape, swales & irrigation maintenance.
5. The Lake Doctors, Inc. – lake fountain(s).
6. Jacobs Engineering Group, Inc. – engineering consulting and design services.
7. Naples Electric Motor Works – Pump station services.
8. Pavement Maintenance Inc. – Sidewalk and curb repairs.
9. Premier Staffing Source, Inc. – transcription services.
10. Simmonds Electrical of Naples, Inc. – lighting & general electrical services.
11. SiteOne Landscape Supply – irrigation parts and pumps.
12. TIGRIS Aquatic Services, LLC – Lake’s maintenance, aquatic vegetation control.
13. Tree Scaping Of Naples – Tree pruning.

#### Budget Summary

1. Line 1, Revenue – Millage assessed and Interest totals \$849,700, a decrease of \$419,100 over 2024, due to a millage rate reduction from 4.000 to 2.5000.
2. Line 2, Carry Forward – Unexpended Prior Year (2025) Funds 3,617,825.
3. Line 3, Revenue Total – A total of \$4,467,525.
4. Line 23, Operating Expense – Of the \$349,225 budgeted, \$193,599 is committed to existing Purchase Orders and \$1,026 is expended, leaving the remainder of \$154,599 available within budget for additional operating expenses as needed.
5. Line 28, County Overhead – Of the \$109,200 budgeted and \$2,418 has been transferred, and a balance of \$106,781 remains for transfer. (PTNE Staff & support, Property Appraiser & Tax Collector).
6. Line 31, Capital Reserves - \$4,009,100 remains for future improvements.
7. Line 32, All Expenses – Of the \$4,467,525 budgeted, \$193,599 remains committed to existing Purchase Orders and \$3,444 is expended leaving \$4,270,480 available within budget for additional expenses as needed.

8. Line 33, FY-26 Budget Grand Total – budgeted Revenues (Line 3) and All Expenses (Line 32) are equal and cancel-out, \$193,575 remains committed to existing Purchase Orders, \$3,444 is expended and \$197,044 is unexpended.

General

1. The Fiscal Year 2026 budget is effective October 1, 2025. Unspent Fiscal Year 2025 funds were carried forward to 2026.
2. The Ad Valorem property tax value increased 7.03% for fiscal year 2025 over 2024.
3. The MSTU Millage Rate for 2026 is 2.5000 per \$1000.00 of taxable value.
4. The Office of Budget Management assumes 5% of the millage assessed will be delinquent and factors the assumption into the budget.
5. Tax Millage collected and interest, to maintain and improve MSTU assets, can only be utilized by the MSTU and within the district boundary.

**Mr. Felger** noted:

- Purchase Orders have been requested for Lake Doctors, Tigress Aquatic Services and Tree Scaping Of Naples, Inc.
- Tigress Aquatic services for lake maintenance/aquatic weed control will be scheduled monthly.
- Tree Scaping of Naples submitted proposals to trim trees on the southwest corner of Woodshire Lane, overhanging the fence, and palms.
- The *Asset Management Plan*, prepared June 4, 2024, which estimates life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance and repairs of these assets through 2028, totaling \$2,140,995, will be updated.

**VII. ONGOING BUSINESS**

**Mr. Felger** reported:

**A. Shopping Center Screening – Fence & Riprap Berm**

Fence Installation Woodshire Lane/Pine Ridge Crossing Shopping Center

- A Purchase Order was issued to Carter Fence Company in the amount of \$15,025.00 to purchase equipment and install a black vinyl fence extending from the existing fence south of this area to The Crossings parking lot entrance off Woodshire Lane at the north end.
- Ground Zero Landscaping will construct a riprap berm in the ravine, and install a weed mat roll cloth and riprap, at a cost of \$2,717.25.

**B. Sidewalk Light Poles**

- Simmonds Electrical of Naples is researching replacement options for Pole #33 on Woodshire Lane.

**C. Lake Maintenance**

- TIGRES Aquatic Services will spray the lakes for vegetation control in November.

**D. Lake #15 Wall Replacement**

- Design plans for the wall replacement will be requested from County approved contractors.
- Upon completion of final design and construction plans, approval by a licensed structural engineer will be obtained to proceed.
- The MSTU will oversee and consider fiscal responsibility for the project subject to approval by the Committee.
- Project installation will be coordinated with the Quail Run Golf Club.

**E. Lake Fountain Maintenance**

Lake #9

- Lake Doctors will perform maintenance on the Lake #9 pump.
- The pump, installed on March 26, 2025, at a cost of \$10,130, is under warranty.

Lake #14

- Lake Doctors will commence repair work on the pump station and two fountains on Lake #14 upon completion of Lake #9 maintenance.

**VIII. NEW BUSINESS**

**A. Lake Riprap Replenishment Lake 7 and 8**

- Quail Run Golf Club (QRGC) requested the MSTU provide riprap material for their lakes, with club Staff to perform the installation.
- A quote for riprap material, based on Mr. Burnham's tonnage estimate and stone size, will be solicited from Pavement Maintenance, Inc. (PMI) in accordance with the *Asphalt Maintenance and Related Services Contract*.
- The proposed cost sharing arrangement will be presented to the Committee for consideration.
- Installation of riprap will be coordinated with Mr. Burnham.

**B. Fertilizer**

Ground Zero Landscaping will apply fertilizer in November in accordance with the schedule.

**C. Front Entrance Lights**

- A proposal for outdoor landscape lighting for the Palm trees on the entrance median will be requested from Simmonds Electrical.

**D. Ordinance Parameters - Stormwater Flooding**

- Flooding occurs during storm events posing a safety hazard.
- The Ordinance will be reviewed to ascertain the MSTU's parameters for flood control within the community.

**E. Water Retention on Roadways**

- Stormwater retention improvements on the community roadways will be researched.
- Cost of improvements and the tool for financial funding will be identified.

**F. Roadway Paving**

- Forest Lakes roads are in County inventory but not maintained by the County.
- The County retained Roadway Asset Services, LLC (RAS) to collect video and GPS data of the roadways.
- The information was used to evaluate the pavement so the County could plan and manage the maintenance and rehabilitation of the roadway network.
- Data collected was entered into the Cartegraph Asset Management system.
- A 1.5-inch leveling course of asphalt will be installed on Forest Lakes roadways to conform to the County standard and extend the life of the roadways.

Committee discussion:

- A roadway paving schedule should be developed.
- Number of roadways to be paved per year should be earmarked.
- An annual budget should be established for paving.

**G. Sidewalks**

Perimeter Sidewalk Maintenance

- An assessment of sidewalk conditions, including the slab in front of the Quail Run Club House, will be conducted.
- Concrete slabs with a variance of three quarter (¾) inches or more between slabs are considered a “trip hazard.”
- A quote for repair will be requested from PMI based on the condition of slabs surveyed.
- Power washing will be considered for the sidewalks.

**H. Pump Station**

**Mr. Felger** will consult with the Public Utilities Division (PUD) to determine the feasibility of screening the pump station on the west side of the entrance to the community with a fence.

**His** findings will be reported at the December meeting.

**I. Swale Recontouring**

- Shenandoah will provide a proposal to recontour select swales on the golf course.

**IX. COMMITTEE MEMBER COMMENTS**

Easement Map

A map defining property easements in the Forest Lakes Community will be distributed to members at a future meeting.

**X. PUBLIC COMMENTS**

Woodshire Villas Code Complaint Update

- Mr. Hedenstrom of Woodshire Villas reported a Code Complaint filed with the County alleged the hedge planted by Kite Realty Group on the shared property line with Pine Ridge Crossing does not conform to the five-foot height code specification.
- Code Enforcement’s response to the hedge planted is acceptable should be challenged.
- The request for new hedge planting will be revisited upon installation of the new fence.

**Mr. Felger** will review the complaint and resolution with Code Enforcement.

Traffic Calming

- Vehicles exceeding the speed limit on roadways are creating a safety concern for residents.
- Forest Lakes roadways are privately owned; speed limit enforcement is not feasible.

Lamp Outage

A resident reported a lamp outage on pole #100 in the vicinity of Narita Lane.

**Mr. Felger** will notify Simmonds Electrical to replace the lamp.

Landscaping

Ground Zero Landscaping will be directed to prune and lift the canopies of trees on the corner of 1421 Kelp Lane and Forest Lakes Boulevard.

**XI. ADJOURNMENT**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 10:36 A.M.*

**FOREST LAKES ROADWAY AND DRAINAGE MSTU ADVISORY COMMITTEE**

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**Greg Pollock, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2025 as presented \_\_\_\_\_, or as amended \_\_\_\_\_.

<https://www.collierptne.com/forest-lakes-roadway-drainage-advisory-committee/>

**NEXT MEETING:**

**DECEMBER 2, 2025 - 10:00 A.M.**  
**FOREST LAKES CONDO ASSOCIATION CLUBHOUSE**  
**NAPLES, FL 34105**  
**(239) 261-5497**



**Forest Lakes M.S.T.U.**  
**Fund 1626**  
**December 2, 2025**  
**FY26**

	FY-26	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (849,700.00)	\$ -	\$ (201,495.53)	\$ (648,204.47)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (3,617,825.00)	\$ -	\$ -	\$ (3,617,825.00)
3	<b>ALL REVENUES</b>				<b>\$ (4,467,525.00)</b>	<b>\$ -</b>	<b>\$ (201,495.53)</b>	<b>\$ (4,266,029.47)</b>
4	ENG. FEES & OTHERS (631403)				\$ 25,000.00	\$ 2,301.00	\$ -	\$ 22,699.00
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 4,200.00	\$ 4,200.00	\$ -	\$ -
6	INTERDEPARTMENT PAYMENT						\$ -	\$ -
7	LANDSCAPE INCIDENTALS (634990)				\$ 20,000.00	\$ 12,207.24	\$ 2,792.76	\$ 5,000.00
		Ground Zero Landscaping	Grounds Maintenance			\$ 55,376.00	\$ 14,624.00	\$ -
8	<b>OTHER CONTRACTUAL (634999)</b>				<b>\$ 113,900.00</b>	<b>\$ 55,376.00</b>	<b>\$ 14,624.00</b>	<b>\$ 43,900.00</b>
		Pavement Management	Sidewalks and Curbs	4500241924		\$ 30,000.00	\$ -	\$ 30,000.00
		Tigris Aquatic Services LLC	Lake Maintenance	4500243057		\$ 22,056.00	\$ -	\$ 22,056.00
		Lake Doctors	Lake Maintenance	REQ 10342455		\$ 10,000.00	\$ -	\$ 10,000.00
		Carter Fence	Black Chain Link Fence	4500240046		\$ 15,025.00	\$ -	\$ 15,025.00
9	<b>OTHER CONTRACTUAL (639990)</b>				<b>\$ 134,625.00</b>	<b>\$ 77,081.00</b>	<b>\$ -</b>	<b>\$ 57,544.00</b>
10	ELECTRICITY	FPL	Electricity		\$ 13,500.00	\$ 12,210.71	\$ 2,089.29	\$ (800.00)
11	WATER & SEWER	City of Naples	Water - Reclaimed Irrigation		\$ 3,000.00	\$ 2,768.08	\$ 231.92	\$ 0.00
12	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 900.00	\$ 900.00	\$ -	\$ -
		SiteOne	Irrigation Parts & Pumps	4500242321		\$ 8,859.95	\$ 140.05	\$ 9,000.00
		Naples Electric Motor Works	Pump Station Services	4500242839		\$ 4,250.00	\$ -	\$ 4,250.00
13	SPRINKLER SYSTEM				\$ 12,000.00	\$ 13,109.95	\$ 140.05	\$ (1,250.00)
14	MULCH				\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
15	LIGHTING MAINTENANCE (646451)	Simmonds Electrical	Electrical Services		\$ 10,000.00	\$ 14,000.00	\$ -	\$ (4,000.00)
16	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
17	OTHER MISCELLANEOUS (649990)	Premier Staffing	Transcription		\$ 3,000.00	\$ 2,500.00	\$ -	\$ 500.00
18	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
19	COPYING CHARGES	J.M. Todd	Copier CPC		\$ 200.00	\$ 150.00	\$ -	\$ 50.00
20	FERT HERB CHEM				\$ 500.00	\$ -	\$ -	\$ 500.00
21	OTHER OPERATING				\$ 300.00	\$ -	\$ -	\$ 300.00
22	TRAFFIC SIGNS (63710)				\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
23	<b>OPERATING EXPENSES</b>				<b>\$ 349,225.00</b>	<b>\$ 196,803.98</b>	<b>\$ 19,878.02</b>	<b>\$ 132,543.00</b>
					\$ -	\$ -	\$ -	\$ -
24	<b>CAPITAL OUTLAY</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
25	PTNE STAFF & DIVISION OVERHEAD				\$ 72,700.00	\$ -	\$ -	\$ 72,700.00
26	PROPERTY APPRAISER				\$ 10,000.00	\$ -	\$ 2,418.81	\$ 7,581.19
27	TAX COLLECTOR				\$ 26,500.00	\$ -	\$ 5,069.93	\$ 21,430.07
28	<b>COUNTY OVERHEAD</b>				<b>\$ 109,200.00</b>	<b>\$ -</b>	<b>\$ 7,488.74</b>	<b>\$ 101,711.26</b>
29	RESERVES FOR CAPITAL				\$ 4,009,100.00	\$ -	\$ -	\$ 4,009,100.00
30								
31	<b>CAPITAL RESERVES</b>				<b>\$ 4,009,100.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,009,100.00</b>
32	<b>ALL EXPENSES</b>				<b>\$ 4,467,525.00</b>	<b>\$ 196,803.98</b>	<b>\$ 27,366.76</b>	<b>\$ 4,243,354.26</b>
33	<b>FY-26 BUDGET GRAND TOTAL</b>		<b>= ALL REVENUES - ALL EXPENSES</b>		<b>\$ -</b>	<b>\$ 196,803.98</b>	<b>\$ (174,128.77)</b>	<b>\$ (22,675.21)</b>

129,715,669	FY 13 Final Taxable Value	-2.4%
129,977,881	FY 14 Final Taxable Value	0.2%
140,171,072	FY 15 Final Taxable Value	7.8%
152,711,783	FY 16 Final Taxable Value	8.9%
165,722,702	FY 17 Final Taxable Value	8.5%
190,428,196	FY 18 Final Taxable Value	14.9%
202,132,375	FY 19 Final Taxable Value	6.1%
210,299,015	FY 20 Final Taxable Value	4.0%
219,999,549	FY 21 Final Taxable Value	4.6%
227,701,198	FY 22 Final Taxable Value	3.5%
257,799,765	FY 23 Final Taxable Value	13.2%

<b>Total Available Balance</b>	<b>\$ 4,243,354.26</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 196,803.98</b>
<b>Estimated Cash</b>	<b>\$ 4,440,158.24</b>

Prepared 11.26.2025 MV

Forest Lakes M.S.T.U.

Fund 1626

December 2, 2025

FY 26

294,456,887	FY 24 Final Taxable Value	14.2%
316,446,199	FY 25 Gross Taxable Value	7.5%
338,697,670	FY 26 Gross Taxable Value	7.0%
7.03%	Adjustment FY 25 to FY 26	
	FY 26 Gross MSTU Revenue	FY 25
Millage	2.5000	4.0000
Tax Dollars	\$846,744	\$1,265,785

4.0 mill cap  
(\$419,041)









## Simmonds Electrical of Naples, Inc.

8941 Quality Rd  
Bonita Springs, FL 34135-7000

STREET LIGHTING • SIGNALIZATION • GENERATORS  
INDUSTRIAL AND COMMERCIAL

Phone: (239) 643-2770  
Fax: (239) 643-6873

Forest Lakes MSTU  
8300 Radio Rd  
Naples, FL 34104  
(239) 452-0710 Mobile  
Mr. Jeffrey Felger

November 25, 2025  
Quote # 2517162

We hereby submit specifications and estimates for:

### Forest Lakes MSTU Street Lights Lighting Maintenance

Replace up to (20) 70w HPS lamps. Lamps supplied by Collier County.  
Replace up to (5) 70w HPS ballast. Ballast supplied by Collier County.

Man Hr	Per Hr	Number Men	Type	Est Material/Equip	Calendar Days	Engineering/Sublet
40	\$ 70.00	1-2	Electrical	\$ 1,423.68	120	\$ -

Total Material, Labor and Equipment      \$    **4,223.68**      (not to exceed)

Note: For estimating purposes only. Actual time and materials may vary based on conditions encountered.  
Invoice will be based on time and material, and will be itemized per Annual Contract **23-8074**.

We hereby propose to furnish the above complete in accordance with the above specifications for the sum of  
**#NAME?**

*Estimate valid for 30 days.*

JACOBS ENGINEERING GROUP, INC.  
PROFESSIONAL SERVICES LIBRARY  
STRUCTURAL ENGINEERING CATEGORY (ST)  
November 21, 2025

ATTACHMENT A - MANHOUR AND COST SUMMARY ESTIMATE

PROFESSIONAL SERVICES LIBRARY  
STRUCTURAL ENGINEERING CATEGORY (ST)  
CONTRACT NO. 18-7432 (ST)

"QUAIL RUN GOLF CLUB: LAKE 15 WALL REPLACEMENT DESIGN, AND CONSTRUCTION MONITORING"

TASKS	SUMMARY FEE SHEET													
	PRINCIPAL		SENIOR PROJECT MANAGER		SENIOR ENGINEER		ENGINEER		SENIOR DESIGNER		CLERICAL		TOTAL HRS	TOTAL LABOR
	Man-hours	Hourly Rate	Man-hours	Hourly Rate	Man-hours	Hourly Rate	Man-hours	Hourly Rate	Man-hours	Hourly Rate	Man-hours	Hourly Rate		
TASK I: LAKE 15 WALL REPLACEMENT DESIGN (Lump Sum)	12	\$238.00	12	\$201.00	36	\$175.00	80	\$136.00	80	\$128.00	8	\$73.00	228	\$33,272.00
TASK II: POST DESIGN SERVICES (Time & Materials)	4	\$238.00	8	\$201.00	8	\$175.00	24	\$136.00	0	\$128.00	0	\$73.00	44	\$7,224.00
TOTALS	M/H	Amt.	M/H	Amt.	M/H	Amt.	M/H	Amt.	M/H	Amt.	M/H	Amt.		\$40,496.00
	16	\$3,808.00	20	\$4,020.00	44	\$7,700.00	104	\$14,144.00	80	\$10,240.00	8	\$584.00		

Estimated Direct Expenses

Topographic Survey Services (Johnson) \$3,500.00

TOTAL EXPENSES (Lump Sum) \$3,500.00

Total Labor \$40,496.00

Total Expenses \$3,500.00

Total Project Cost: \$43,996.00

# Quotation

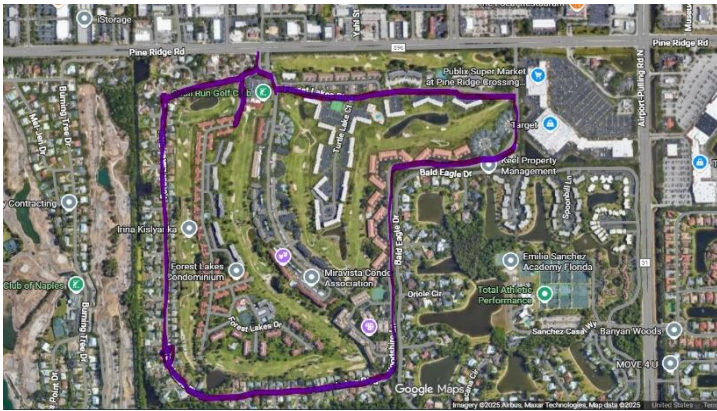
November 18, 2025

To: Collier County

Attn: Jeff Felger

Project: Forest Lakes MSTU Sidewalk Pressure Washing

<u>Pressure Washing Sidewalks</u>	<u>*Sq Ft</u>	<u>Unit Price</u>	<u>Total Price</u>
Pressure Washing Labor rate	20230	\$ 0.56	\$ 11,328.80
			\$ -
<b>Total</b>			<b>\$ 11,328.80</b>
<b>Grand Total</b>			<b>\$ 11,328.80</b>

**Scope of Work:****Pressure Washing**

- 1) Treat surfaces to be washed using Biodegradable surface cleaning concentrate.
- 2) Pressure wash surfaces using a combination of High pressure washing and Hover covers.

SERVICE CONTRACTING SOLUTIONS

David Thirion

10090 Amberwood Rd

Fort Myers, FL 33917

Phone (239) 939-7622

Fax (239) 939-1543



**Tree Scaping of Naples, Inc.**  
LCC20170001172  
1180 23rd Street SW  
Naples, FL 34117  
(239)331-3103  
treescapingnaples@hotmail.com  
www.treescapingofnaples.net  
Gustavo Leon, Arborist, FL-6703A

## Quote

Date: 12/01/2025  
Quote No.: 11439

Transportation Management Services  
Dept. - Collier County  
8300 Radio Rd  
Naples, FL 34104  
Attn: Jeffrey Felger  
jeffrey.felger@collier.gov  
239-252-5775 office  
service address: Emerald Greens  
contract 23-8069

Qty	Location	Description	Unit Price	Total
32		B.1 Line Item 1 - 32 hours @ \$285.00/ hourly rate -- cut back branches to the property line along the fence, approximately 3200 ft, and clear the light post	\$285.00	\$9,120.00

**Total    \$9,120.00**

Upon acceptance of this quote, please sign and return to sender. This quote and pricing are valid for 30 days. Payment in full due upon receipt of invoice. We accept cash, check, and credit card ( with a 3.5% surcharge added).

We are fully licensed and insured (certificates available upon request), and FDOT TTC certified. All pruning is done to ISA and American Natural (A-300) standards. Tree Scaping is not responsible for damages to underground pipes, irrigation systems, cables, etc.



**Tree Scaping of Naples, Inc.**  
 LCC20170001172  
 1180 23rd Street SW  
 Naples, FL 34117  
 (239)331-3103  
 treescapingnaples@hotmail.com  
 www.treescapingofnaples.net  
 Gustavo Leon, Arborist, FL-6703A

# Quote

Date: 12/01/2025  
 Quote No.: 11438

Transportation Management Services  
 Dept. - Collier County  
 8300 Radio Rd  
 Naples, FL 34104  
 Attn: Jeffrey Felger  
 jeffrey.felger@collier.gov  
 239-252-5775 office  
 service address: Quail Run Golf Club  
 entrance  
 contract 23-8069

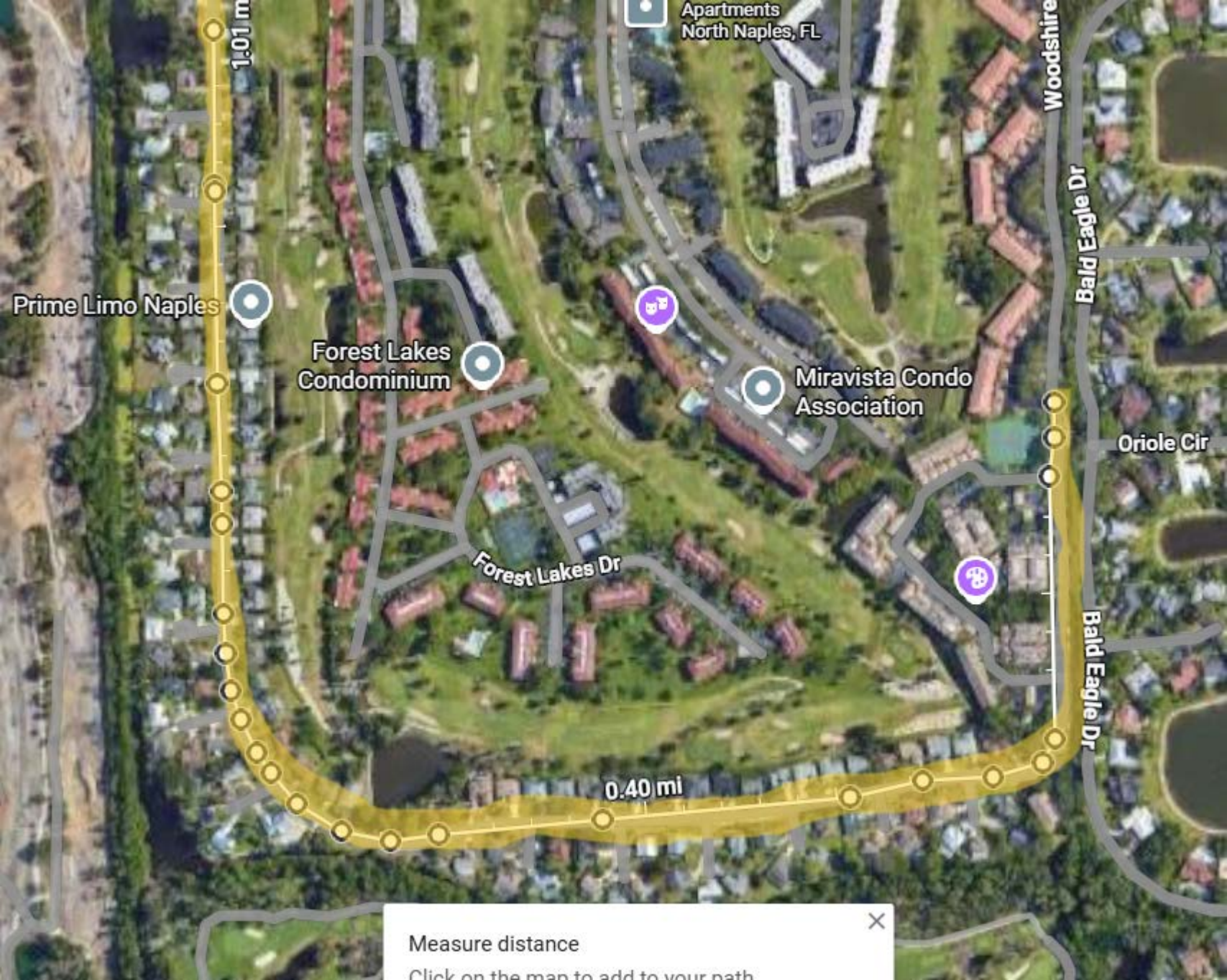
Qty	Location	Description	Unit Price	Total
5		A.2 Line Item 4 -- coconut palms trimmed	\$39.00	\$195.00
14		A.2 Line Item 11 -- royal palms trimmed	\$75.00	\$1,050.00

**Total \$1,245.00**

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1.01 m

Apartments  
North Naples, FL

Woodshire

Bald Eagle Dr

Prime Limo Naples

Forest Lakes  
Condominium

Miravista Condo  
Association

Oriole Cir

Forest Lakes Dr

Bald Eagle Dr

0.40 mi

Measure distance

Click on the map to add to your path

